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**GENERAL FUND
GRANTS-IN-AID**

**10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-010-3330-071	3330-140-030190-61	Aquaculture Technology Transfer Center, Cumberland Community College . . . . . (	125)
00-100-010-3330-074	3330-140-030450-61	Garden State Agricultural Re-Engineering Initiative, Salem County . . . . . (	50)
00-100-010-3330-075	3330-140-030460-61	Agriculture Fairs Association of New Jersey . . . . . (	50)
00-100-010-3330-047	3330-140-030800-61	Farm Management and Training Initiative . . . . . (	24)
00-100-010-3330-068	3330-140-031380-61	Conservation Cost Share Program . . . . . (	1,150)
		Subtotal Appropriation	<u>1,399</u>

**3360. DIVISION OF MARKETING
06. MARKETING SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-010-3360-021	3360-140-060250-61	Promotion/Market Development . . . . . (	250)
00-100-010-3360-053	3360-140-060500-61	New Jersey Museum of Agriculture . . . . . (	180)
		Subtotal Appropriation	<u>430</u>
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>	<u>1,829</u>
		<i>Total Appropriation, Department of Agriculture</i>	<u>1,829</u>

- 00-100-010-3330-048 3330-140-030810-61 The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
- 00-100-010-3330-048 3330-140-030810-61 The unexpended balance as of June 30, 1999 in the Conservation Cost Share Program account is appropriated for the same purpose.
- 00-100-010-3330-048 3330-140-030810-61 In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred, pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of Budget and Accounting. The unexpended balance of this program as of June 30, 1999 is appropriated for the same purpose.

**22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-022-8010-023	8010-141-015010-61	<i>State Aid and Grants:</i> Cooperative Housing Inspection . . . . . (	919)
		Subtotal Appropriation	<u>919</u>

GRANTS-IN-AID

8015. BUREAU OF UNIFORM CONSTRUCTION CODE 32. WORKPLACE STANDARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-022-8015-063	8015-140-320300-61	
		<i>State Aid and Grants:</i>
		UTCA Construction Safety
		Training (50)
		Subtotal Appropriation 50

8017. DIVISION OF FIRE SAFETY 18. UNIFORM FIRE CODE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-022-8017-060	8017-140-183000-61	
		<i>State Aid and Grants:</i>
		Thermal Imaging Camera Grant
		Program (7,500)
00-100-022-8017-040	8017-141-181000-61	Uniform Fire Code - Local
		Enforcement Agency Rebates (8,425)
00-100-022-8017-041	8017-141-189120-61	Uniform Fire Code -
		Continuing Education (146)
		Subtotal Appropriation 16,071

8020. DIVISION OF HOUSING & COMMUNITY RESOURCES 02. HOUSING SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-022-8020-148	8020-140-021480-61	
00-100-022-8020-038	8020-140-021490-61	
00-100-022-8020-039	8020-140-021500-61	
		<i>State Aid and Grants:</i>
		Supplemental Shelter Support (1,000)
		Shelter Assistance (2,000)
		Prevention of Homelessness (4,460)
		Subtotal Appropriation 7,460

8040. URBAN COORDINATING COUNCIL 03. SPECIAL URBAN SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-022-8040-016	8040-140-038000-61	
00-100-022-8040-017	8040-140-038500-61	
		<i>State Aid and Grants:</i>
		Downtown Living Initiative (7,500)
		College/University Homebuyers'
		Fund (2,500)
		Subtotal Appropriation 10,000
		<i>Total Appropriation, Community Development</i>
		<i>Management 34,500</i>

00-100-022-8010-023 8010-141-015010-61 The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

00-100-022-8010-023 8010-141-015010-61 The unexpended balance as of June 30, 1999, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-022-8017-040 8017-141-181000-61 The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

<p><i>00-100-022-8017-040</i> <i>00-100-022-8017-041</i></p>	<p>8017-141-181000-61 8017-141-189120-61</p>	<p>The unexpended balance as of June 30, 1999 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p><i>00-100-022-8017-060</i></p>	<p>8017-140-183000-61</p>	<p>The amount hereinabove for the Thermal Imaging Camera Grant Program shall be available for grants to regional and local fire organizations. The thermal imaging cameras shall be procured by the Department of Community Affairs.</p>
<p><i>00-100-022-8020-038</i></p>	<p>8020-140-021490-61</p>	<p>The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p><i>00-100-022-8020-038</i></p>	<p>8020-140-021490-61</p>	<p>The unexpended balance as of June 30, 1999 in the Shelter Assistance account is appropriated.</p>
<p><i>00-100-022-8020-038</i> <i>00-100-022-8020-148</i></p>	<p>8020-140-021490-61 8020-140-021480-61</p>	<p>The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2000, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2000. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.</p>
<p><i>00-100-022-8020-038</i></p>	<p>8020-140-021490-61</p>	<p>Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p><i>00-100-022-8020-039</i></p>	<p>8020-140-021500-61</p>	<p>The unexpended balance as of June 30, 1999 in the Prevention of Homelessness account is appropriated.</p>
<p><i>00-100-022-8020-090</i></p>	<p>8020-300-020000 8010-101-010000-0</p>	<p>There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p><i>00-100-022-8020-154</i></p>	<p>8020-140-021530-61</p>	<p>Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 1999 and any interest thereon are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).</p> <p>Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>

GRANTS-IN-AID

00-100-022-8035-011 8035-141-200000-61 Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$2,800,000 of the calendar year 1999 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$1,200,000 of the calendar year 1999 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 1999.

The State Treasurer is authorized to enter into a contract with the New Jersey Redevelopment Authority related to the development and financing of a project by the Authority for the John J. Heldrich Center for Workforce Development at Rutgers, State University in the city of New Brunswick. Any such contract shall be executed in accordance with, and shall in all respects comply with the provisions of the "New Jersey Urban Redevelopment Act," P.L. 1996, c.62 (C.55:19-20 et al.). There are appropriated such amounts, not to exceed \$1,700,000, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF HOUSING & COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-022-8050-032	8050-140-050090-61	Garden State Games (75)
00-100-022-8050-362	8050-140-050110-61	YMCA Building, Sussex County (100)
00-100-022-8050-363	8050-140-050120-61	Samaritan Inn Homeless Shelter, Hamburg (30)

GRANTS-IN-AID

00-100-022-8050-364	8050-140-050130-61	Lakewood Township Recreational Fields . . . . . (	100)
00-100-022-8050-369	8050-140-050210-61	Wyckoff Township Downtown Streetscape Beautification Project . . . . . (	250)
00-100-022-8050-377	8050-140-050290-61	Morris 2000, Rockaway River Watershed Cabinet . . . . . (	25)
00-100-022-8050-379	8050-140-050310-61	Morris 2000 Ten Towns Great Swamp Watershed Management Committee . . . . . (	50)
00-100-022-8050-416	8050-140-050720-61	Middletown Police Department Motor Pool . . . . . (	105)
00-100-022-8050-418	8050-140-050740-61	Sisters of Mercy, Asbury Park . . . . . (	50)
00-100-022-8050-425	8050-140-050810-61	Literacy Volunteers of America, Mercer County . . . . . (	60)
00-100-022-8050-433	8050-140-050910-61	Lacey Township, Gille Park Baseball Field . . . . . (	40)
00-100-022-8050-436	8050-140-050950-61	Fire House, Glen Gardner . . . . . (	300)
00-100-022-8050-445	8050-140-051050-61	Cliffside Park Borough Fire Department Equipment and Renovations . . . . . (	200)
00-100-022-8050-446	8050-140-051060-61	Wood-Ridge Borough Public Safety Equipment . . . . . (	90)
00-100-022-8050-448	8050-140-051080-61	Rochelle Park Township Public Safety Equipment . . . . . (	145)
00-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development . . . . . (	1,625)
00-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped . . . . . (	650)
00-100-022-8050-039	8050-140-053000-61	Special Olympics . . . . . (	450)
00-100-022-8050-535	8050-140-053080-61	Center for Non-Profits, New Brunswick . . . . . (	50)
00-100-022-8050-545	8050-140-053170-61	Aberdeen Township - Fire Company District No. 1 . . . . . (	45)
00-100-022-8050-546	8050-140-053180-61	Aberdeen Township - In-Line Hockey Rink . . . . . (	100)
00-100-022-8050-547	8050-140-053190-61	Aberdeen-Matawan Soccer League - Construction of New Soccer Fields . . . . . (	175)
00-100-022-8050-548	8050-140-053200-61	Afri-Male Institute, Burlington . . . . . (	50)
00-100-022-8050-549	8050-140-053210-61	Allentown Borough - Emergency Management . . . . . (	65)
00-100-022-8050-550	8050-140-053220-61	American Red Cross - Nutley Chapter . . . . . (	23)
00-100-022-8050-551	8050-140-053230-61	Atlantic County Police Academy . . . . . (	80)
00-100-022-8050-552	8050-140-053240-61	Atlantic Highlands Borough, Police Dispatching System Upgrade . . . . . (	100)
00-100-022-8050-553	8050-140-053250-61	Bais Kailia, Lakewood - Community Pool . . . . . (	150)
00-100-022-8050-554	8050-140-053260-61	Bass River Township - Fire Truck . . . . . (	140)
00-100-022-8050-555	8050-140-053270-61	Beachwood Volunteer Fire Company - Facilities Modernization . . . . . (	150)
00-100-022-8050-556	8050-140-053290-61	Belleville Township - Public Safety . . . . . (	18)
00-100-022-8050-557	8050-140-053300-61	Belleville Township - Equipment Upgrade . . . . . (	35)
00-100-022-8050-558	8050-140-053310-61	Berkeley Heights Township - Senior Citizens Bus . . . . . (	75)
00-100-022-8050-559	8050-140-053330-61	Bloomfield Township - Playground Upgrade . . . . . (	50)
00-100-022-8050-560	8050-140-053340-61	Bogota Borough - Public Safety . . . . . (	120)
00-100-022-8050-561	8050-140-053350-61	Bordentown Community Education and Recreation Council - Tech/Facility Upgrades . . . . . (	50)
00-100-022-8050-562	8050-140-053360-61	Bordentown Library Association - Facility Expansion . . . . . (	125)
00-100-022-8050-563	8050-140-053370-61	Bordentown Township Police Vehicles . . . . . (	25)
00-100-022-8050-564	8050-140-053380-61	Boys and Girls Clubs of Newark . . . . . (	100)
00-100-022-8050-565	8050-140-053390-61	Bradley Beach Borough - Municipal Facility Renovations . . . . . (	250)
00-100-022-8050-566	8050-140-054010-61	Bradley Beach Borough Senior Citizens Community Center - Facility Upgrade . . . . . (	5)

GRANTS-IN-AID

00-100-022-8050-567	8050-140-054020-61	Branchburg Township - Flood Mitigation Assistance (FEMA Match) . . . . . (	94)
00-100-022-8050-568	8050-140-054030-61	Brick Township - Municipal Center . . . . . (	1,000)
00-100-022-8050-569	8050-140-054040-61	Bridgeton City - In Lieu of Tax Payments . . . . . (	250)
00-100-022-8050-570	8050-140-054050-61	Burlington City - Police Department EMT First Response Vehicle . . . . . (	33)
00-100-022-8050-571	8050-140-054060-61	Burlington County Bridge Commission . . . . . (	78)
00-100-022-8050-572	8050-140-054070-61	Burlington County Chapter of The Work Group . . . . . (	100)
00-100-022-8050-573	8050-140-054080-61	Byram Township - Senior and Disabled Resident Transportation . . . . . (	50)
00-100-022-8050-574	8050-140-054090-61	Caldwell Borough - Community Center Project . . . . . (	100)
00-100-022-8050-575	8050-140-054100-61	Cape May City - Seasonal Transit . . . . . (	65)
00-100-022-8050-576	8050-140-054110-61	Carlstadt Borough - Police Department Computers . . . . . (	20)
00-100-022-8050-577	8050-140-054120-61	Carney's Point YMCA - Facility Improvements . . . . . (	250)
00-100-022-8050-578	8050-140-054130-61	Cedar Grove - Recreational/Community Center Study . . . . . (	150)
00-100-022-8050-579	8050-140-054140-61	Chatham Township - Recreational Field Improvements . . . . . (	90)
00-100-022-8050-580	8050-140-054150-61	Chesterfield Township - Recreation and Police Equipment . . . . . (	65)
00-100-022-8050-581	8050-140-054160-61	Cinnaminson Township - Rolling Greens Section Sewer Extension . . . . . (	550)
00-100-022-8050-582	8050-140-054170-61	Clayton Borough - NJPEOSHA Compliance . . . . . (	11)
00-100-022-8050-583	8050-140-054180-61	Clifton City - Recreation Department Facilities and Equipment . . . . . (	200)
00-100-022-8050-584	8050-140-054190-61	Clifton City - Recreation Program . . . . . (	200)
00-100-022-8050-585	8050-140-054200-61	Colts Neck Township - Library, Capital . . . . . (	100)
00-100-022-8050-586	8050-140-054210-61	Contact We Care, Fanwood . . . . . (	20)
00-100-022-8050-587	8050-140-054220-61	Cranford Township - Community Center . . . . . (	100)
00-100-022-8050-588	8050-140-054230-61	Dover Township Municipal Purposes . . . . . (	300)
00-100-022-8050-589	8050-140-054240-61	Delanco Township - EMT First Response Vehicle . . . . . (	33)
00-100-022-8050-590	8050-140-054250-61	Delran Township - Police Department EMT First Response Vehicle . . . . . (	33)
00-100-022-8050-591	8050-140-054260-61	Dunellen Borough - Facility and Equipment Upgrades . . . . . (	75)
00-100-022-8050-592	8050-140-054270-61	East Brunswick Township - Ambulance . . . . . (	90)
00-100-022-8050-593	8050-140-054280-61	East Riverton Community Center - Cinnaminson . . . . . (	20)
00-100-022-8050-594	8050-140-054290-61	East Rutherford Borough - Police Department Vehicle . . . . . (	30)
00-100-022-8050-595	8050-140-054300-61	East Side Community Center, Newark . . . . . (	150)
00-100-022-8050-596	8050-140-054310-61	Eastampton Township - Recreation Projects . . . . . (	35)
00-100-022-8050-597	8050-140-054330-61	Eatontown Borough, Facility Upgrade . . . . . (	100)
00-100-022-8050-598	8050-140-054340-61	El Primer Paso, Ltd. . . . . (	100)
00-100-022-8050-599	8050-140-054350-61	Elmwood Park Borough - Equipment . . . . . (	40)
00-100-022-8050-600	8050-140-054360-61	Essex Fells Borough - Public Safety Equipment . . . . . (	10)
00-100-022-8050-601	8050-140-054370-61	Evesham Township - Public Safety . . . . . (	200)
00-100-022-8050-603	8050-140-054390-61	Family "Y" of Burlington County . . . . . (	150)
00-100-022-8050-604	8050-140-054400-61	Fanwood Borough - Downtown Improvements . . . . . (	100)
00-100-022-8050-605	8050-140-054410-61	Fieldsboro Borough - Restoration of White Hill Mansion . . . . . (	30)

GRANTS-IN-AID

00-100-022-8050-606	8050-140-054420-61	First Occupational Center of New Jersey - Headquarters Building Restoration . . . . . (	200)
00-100-022-8050-607	8050-140-054430-61	Florence Township - Roebling Mill Site Improvements . . . . . (	100)
00-100-022-8050-608	8050-140-054440-61	Florham Park Police Department - Emergency Services Vehicle . . . . . (	65)
00-100-022-8050-609	8050-140-054450-61	Freehold Borough - Street Sweeper . . . . . (	100)
00-100-022-8050-610	8050-140-054460-61	Freehold Borough - Veterans Park Improvements . . . . . (	57)
00-100-022-8050-611	8050-140-054470-61	Freehold Township - Police Vehicles . . . . . (	75)
00-100-022-8050-612	8050-140-054480-61	Garfield City - Equipment and Improvements . . . . . (	150)
00-100-022-8050-613	8050-140-054490-61	Garfield Volunteer Ambulance Corps, Inc. - Ambulance . . . . . (	115)
00-100-022-8050-614	8050-140-054500-61	Glen Ridge - Locomotion 2000 Train Station Restoration . . . . . (	30)
00-100-022-8050-615	8050-140-054510-61	Glen Ridge Borough - Early Childhood Activities and Technology Enhancement . . . . . (	300)
00-100-022-8050-616	8050-140-054520-61	Gloucester County Prosecutor's Office - Project Get Straight . . . . . (	8)
00-100-022-8050-617	8050-140-054530-61	Gloucester Township - Recreational Facility . . . . . (	200)
00-100-022-8050-618	8050-140-054550-61	Greater Long Branch NAACP Youth Diversity Program . . . . . (	15)
00-100-022-8050-619	8050-140-054560-61	Hackettstown Town - Restoration of Old Presbyterian Burial Ground . . . . . (	5)
00-100-022-8050-620	8050-140-054570-61	Hamilton Township (Mercer) - Riverfront Development Project . . . . . (	25)
00-100-022-8050-621	8050-140-054580-61	Hamilton Township (Mercer) - Senior Center . . . . . (	500)
00-100-022-8050-622	8050-140-054590-61	Harrison Township (Gloucester) - Recreation Program . . . . . (	95)
00-100-022-8050-623	8050-140-054600-61	Hasbrouck Heights Borough - Fire and Police Equipment . . . . . (	54)
00-100-022-8050-624	8050-140-054610-61	Hillsdale Borough - Flood Abatement Project . . . . . (	300)
00-100-022-8050-625	8050-140-054620-61	Holmdel Summer Theater, Capital Improvement . . . . . (	50)
00-100-022-8050-626	8050-140-054630-61	Holmdel Township - Inmate Security Transportation Vehicle . . . . . (	35)
00-100-022-8050-627	8050-140-054640-61	Homes Now, Inc. - Brick Township Project . . . . . (	500)
00-100-022-8050-628	8050-140-054650-61	Hopewell Borough - Railroad Station Restoration . . . . . (	10)
00-100-022-8050-629	8050-140-054660-61	Hopewell Township - Delaware and Raritan Canal Flooding Remediation . . . . . (	69)
00-100-022-8050-630	8050-140-054670-61	Hopewell Valley Senior Citizen Center, Pennington . . . . . (	35)
00-100-022-8050-631	8050-140-054680-61	Howell Township - Aldrich Lake Draining, Dredging and Restoration . . . . . (	100)
00-100-022-8050-632	8050-140-054690-61	Hunterdon County - Department of Emergency Management, Mobile Command Post . . . . . (	350)
00-100-022-8050-633	8050-140-054700-61	Interfaith Hospitality Network of Somerset County . . . . . (	20)
00-100-022-8050-634	8050-140-054710-61	Interfaith Neighbors, Inc., Asbury Park . . . . . (	50)
00-100-022-8050-635	8050-140-054720-61	Isles Inc. - Sustainable Mercer County Initiative . . . . . (	50)
00-100-022-8050-636	8050-140-054730-61	Jackson Township - Recreational Field Improvements . . . . . (	200)
00-100-022-8050-637	8050-140-054740-61	Jeannie Johnson Restoration Project - Historic Irish Sailing Vessel . . . . . (	50)
00-100-022-8050-638	8050-140-054750-61	Jewish Family Service of Atlantic and Cape May Counties . . . . . (	25)
00-100-022-8050-639	8050-140-054760-61	Keansburg Borough - Beautification Project . . . . . (	75)
00-100-022-8050-640	8050-140-054770-61	Keansburg Borough - Emergency Services Ambulance . . . . . (	80)
00-100-022-8050-641	8050-140-054780-61	Keansburg Borough - Fire Fighting Equipment . . . . . (	55)

GRANTS-IN-AID

00-100-022-8050-642	8050-140-054790-61	Kenilworth - Downtown Revitalization	(50)
00-100-022-8050-643	8050-140-054800-61	Keyport Borough - Business Improvement District	(35)
00-100-022-8050-644	8050-140-054810-61	Keyport Borough - Fire Department Equipment	(25)
00-100-022-8050-645	8050-140-054820-61	Keyport Borough - First Aid Squad	(25)
00-100-022-8050-646	8050-140-054830-61	Keyport Borough - Senior Citizen Center	(10)
00-100-022-8050-647	8050-140-054840-61	Lakewood First Aid Squad - Defibrillators	(16)
00-100-022-8050-648	8050-140-054850-61	Lakewood Volunteer Fire Company - Defibrillators	(40)
00-100-022-8050-649	8050-140-054860-61	Lambertville City - Sesquicentennial Project	(10)
00-100-022-8050-650	8050-140-054870-61	Lincroft First Aid - Ambulance, Middletown Township	(80)
00-100-022-8050-651	8050-140-054880-61	Literacy Volunteers of America - New Jersey	(100)
00-100-022-8050-652	8050-140-054890-61	Little Egg Harbor Township - Municipal Justice Complex Center	(100)
00-100-022-8050-653	8050-140-054900-61	Little Falls Township - Peckman River Topographic Survey	(153)
00-100-022-8050-654	8050-140-054910-61	Little Falls Township Police Department - Equipment Upgrade	(25)
00-100-022-8050-655	8050-140-054920-61	Little Ferry Borough - Park Equipment	(20)
00-100-022-8050-656	8050-140-054930-61	Livingston - Hillside Avenue Playground Restoration	(30)
00-100-022-8050-657	8050-140-054940-61	Livingston - Ricker Hill Playground Equipment	(25)
00-100-022-8050-658	8050-140-054950-61	Long Branch City, Jerry Morgan Park Development	(400)
00-100-022-8050-659	8050-140-054960-61	Long Branch City, Police Department	(50)
00-100-022-8050-660	8050-140-054970-61	Long Valley First Aid Squad Building Expansion	(150)
00-100-022-8050-661	8050-140-054980-61	Lower Township - Good Neighbor Law Enforcement Assistance	(149)
00-100-022-8050-662	8050-140-054990-61	Lyndhurst Township - Public Safety Communications	(378)
00-100-022-8050-049	8050-140-055090-61	Trenton Urban Gardening Program	(50)
00-100-022-8050-052	8050-140-055200-61	Camden Urban Gardening Project	(50)
00-100-022-8050-663	8050-140-055210-61	Manalapan Township - Traffic Signal	(100)
00-100-022-8050-664	8050-140-055220-61	Mannington Borough - Fire Company	(50)
00-100-022-8050-665	8050-140-055230-61	Mansfield Township (Burlington) - Police Vehicles	(30)
00-100-022-8050-666	8050-140-055240-61	Maple Shade Township - First Aid Equipment and Building Repair	(28)
00-100-022-8050-667	8050-140-055250-61	Maple Shade Township - Playground and Park Renovations	(20)
00-100-022-8050-668	8050-140-055260-61	Maple Shade Township - Police Department Computer Equipment	(44)
00-100-022-8050-669	8050-140-055270-61	Maple Shade Township - Rescue Service Vehicle Repair and Equipment	(13)
00-100-022-8050-670	8050-140-055280-61	Medford Emergency Medical Services, Inc.	(100)
00-100-022-8050-671	8050-140-055290-61	Medford Lakes Police Department - Emergency Vehicle	(40)
00-100-022-8050-672	8050-140-055300-61	Metuchen-Edison YMCA - Construction of Multicultural Center	(500)
00-100-022-8050-673	8050-140-055310-61	Middle Township - Beautification Project	(50)
00-100-022-8050-674	8050-140-055330-61	Middletown Township - Croydon Hall Senior Center - Equipment and Transportation	(90)
00-100-022-8050-675	8050-140-055340-61	Middletown Township - Downtown Streetscapes	(310)

GRANTS-IN-AID

00-100-022-8050-676	8050-140-055350-61	Middletown Township - Northern Monmouth Fire Academy Storage Facility . . . . . (	125)
00-100-022-8050-677	8050-140-055360-61	Middletown Township - Rehabilitation of Village Community Center . . . . . (	90)
00-100-022-8050-678	8050-140-055370-61	Millburn Township - Recreational Playing Field Improvements . . . . . (	25)
00-100-022-8050-679	8050-140-055380-61	Millstone Township - Municipal Building Renovation . . . . . (	150)
00-100-022-8050-680	8050-140-055390-61	Millville City - Youth Athletic Safety Grant . . . . . (	200)
00-100-022-8050-681	8050-140-055400-61	Monmouth Beach Borough - Riverdale Avenue Improvements . . . . (	170)
00-100-022-8050-682	8050-140-055410-61	Monmouth Beach Borough - Riverdale Avenue Project . . . . . (	50)
00-100-022-8050-683	8050-140-055420-61	Monmouth County Business Incubator, LLC . . . . . (	60)
00-100-022-8050-684	8050-140-055430-61	Monmouth County Chapter, U.S. Lifesaving Association . . . . . (	10)
00-100-022-8050-685	8050-140-055440-61	Monmouth County Sheriff's Office - Fire Arms Training Simulator . . . . . (	72)
00-100-022-8050-686	8050-140-055450-61	Monroe Township (Gloucester County) - Engineering Plan for Spruce Lake Dam . . . . . (	10)
00-100-022-8050-687	8050-140-055460-61	Moonachie Borough - Police Equipment . . . . . (	70)
00-100-022-8050-688	8050-140-055470-61	Moorestown Township - Strawbridge Lake Dredging . . . . . (	200)
00-100-022-8050-689	8050-140-055480-61	Morasha Heritage . . . . . (	225)
00-100-022-8050-690	8050-140-055490-61	Morris County Urban League - Kid-Care Lead Abatement . . . . . (	10)
00-100-022-8050-691	8050-140-055500-61	Morristown Housing Authority-Child Care Collaboration Morristown Neigh. House . . . . . (	179)
00-100-022-8050-692	8050-140-055510-61	Mount Laurel Township - Public Safety . . . . . (	135)
00-100-022-8050-693	8050-140-055520-61	Mountain Lakes Borough - Police Department Expansion . . . . . (	85)
00-100-022-8050-694	8050-140-055540-61	Mountainside Borough - Senior Citizens bus . . . . . (	75)
00-100-022-8050-695	8050-140-055550-61	Community Theater, Morristown, Capital Improvement . . . . . (	125)
00-100-022-8050-696	8050-140-055560-61	Musconetcong Watershed Association - Restoration of Asbury Graphite Mill . . . . . (	52)
00-100-022-8050-697	8050-140-055570-61	Neptune Township Soccer Association - Field Safety Enhancements . . . . . (	30)
00-100-022-8050-698	8050-140-055580-61	Netcong Borough - Police Department Vehicle . . . . . (	20)
00-100-022-8050-699	8050-140-055590-61	New Hanover Township - Public Works Improvements . . . . . (	25)
00-100-022-8050-700	8050-140-055600-61	New Providence Borough - Centennial Park . . . . . (	75)
00-100-022-8050-701	8050-140-055610-61	NewBridge 70001, Morris County . . . . . (	25)
00-100-022-8050-702	8050-140-055620-61	Nora Gardens (Union Township, Union Co.) Senior Citizens Transport . . . . . (	45)
00-100-022-8050-054	8050-140-055710-61	Mercy Center, Asbury Park . . . . . (	50)
00-100-022-8050-212	8050-140-055890-61	Bayshore Senior Center . . . . . (	50)
00-100-022-8050-703	8050-140-055910-61	North Caldwell Borough - Public Safety Equipment . . . . . (	20)
00-100-022-8050-704	8050-140-055920-61	North Hanover Township - Recreation Equipment . . . . . (	25)
00-100-022-8050-705	8050-140-055930-61	North Hunterdon Senior Center, Inc. . . . . (	50)
00-100-022-8050-706	8050-140-055940-61	Nutley Public Library - Facility Improvements . . . . . (	40)
00-100-022-8050-707	8050-140-055950-61	Nutley Township - Recreation Department . . . . . (	100)
00-100-022-8050-708	8050-140-055960-61	Nutley Township - Rheinheimer Park Redevelopment . . . . . (	200)
00-100-022-8050-709	8050-140-055970-61	Ocean Grove Historic Pres. Society, Neptune Performing Arts Center Restoration . . . . . (	50)
00-100-022-8050-710	8050-140-055980-61	Ocean Township (Ocean Co.) - Public Safety . . . . . (	100)

GRANTS-IN-AID

00-100-022-8050-711	8050-140-055990-61	Old Bridge Township - Food Bank/Clothing Bank Roof Repair . . . . . (	45)
00-100-022-8050-258	8050-140-056050-61	Battleship New Jersey . . . . . (	250)
00-100-022-8050-259	8050-140-056060-61	Accountants for the Public Interest . . . . . (	25)
00-100-022-8050-266	8050-140-056130-61	Hispanic Affairs and Resource Center of Monmouth County, Asbury Park . . . . . (	10)
00-100-022-8050-712	8050-140-056400-61	Old Bridge Township - Police Department . . . . . (	175)
00-100-022-8050-713	8050-140-056410-61	Old Bridge Township - Soccer Field Improvements . . . . . (	95)
00-100-022-8050-714	8050-140-056420-61	Old Bridge Township, R.O.B.I.N. . . . . (	80)
00-100-022-8050-715	8050-140-056430-61	Oradell Borough - Police and Fire Equipment . . . . . (	92)
00-100-022-8050-716	8050-140-056440-61	Paramus Borough - Public Safety . . . . . (	600)
00-100-022-8050-717	8050-140-056450-61	Paramus Borough - Police Equipment . . . . . (	20)
00-100-022-8050-718	8050-140-056460-61	Paramus Borough - Sports Facility . . . . . (	150)
00-100-022-8050-719	8050-140-056470-61	Passaic City - 9-1-1 Dispatch Station . . . . . (	16)
00-100-022-8050-720	8050-140-056480-61	Passaic City - Passaic Park Containment Wall Replacement . . . . . (	250)
00-100-022-8050-721	8050-140-056490-61	Pemberton Township - Youth Programs . . . . . (	50)
00-100-022-8050-722	8050-140-056500-61	Pennington Borough - Restoration of AME Church Cemetery . . . . . (	24)
00-100-022-8050-723	8050-140-056510-61	Pennsauken Township - Police Department Mobile Data Terminals . . . . . (	18)
00-100-022-8050-724	8050-140-056520-61	Pennsville Township - Summer Recreation Program . . . . . (	25)
00-100-022-8050-725	8050-140-056530-61	Pittsgrove Township - Park Safety Enhancement . . . . . (	90)
00-100-022-8050-726	8050-140-056540-61	Preservation of Russell Hall, Hun School, Princeton . . . . . (	200)
00-100-022-8050-727	8050-140-056550-61	Project PAUL, Keansburg . . . . . (	25)
00-100-022-8050-728	8050-140-056560-61	Project SCHOLAR, Asbury Park . . . . . (	11)
00-100-022-8050-729	8050-140-056570-61	Public Safety Training Center, Cape May County . . . . . (	700)
00-100-022-8050-730	8050-140-056580-61	Puerto Rican Action Board (New Brunswick) - Child Care Facility . . . . . (	300)
00-100-022-8050-731	8050-140-056590-61	Red Bank Borough, Public Safety . . . . . (	100)
00-100-022-8050-732	8050-140-056600-61	Raritan Borough Streetscape Program . . . . . (	75)
00-100-022-8050-733	8050-140-056610-61	Readington Township Museum Fund - Colonial Farm House Restoration . . . . . (	50)
00-100-022-8050-734	8050-140-056620-61	Rehabilitation of Greenville Church Community Building, Lakewood . . . . . (	265)
00-100-022-8050-735	8050-140-056630-61	Resolve Community Counseling Center, Scotch Plains . . . . . (	25)
00-100-022-8050-736	8050-140-056640-61	Ridgefield Borough - Police Equipment . . . . . (	100)
00-100-022-8050-737	8050-140-056650-61	Ringwood Borough - Public Library, Capital . . . . . (	232)
00-100-022-8050-738	8050-140-056660-61	Roosevelt Borough - Public Works Improvements . . . . . (	25)
00-100-022-8050-739	8050-140-056670-61	Roseland Borough - Fire Truck . . . . . (	25)
00-100-022-8050-740	8050-140-056680-61	Roselle Park Borough - Recreational Facilities Expansion . . . . . (	15)
00-100-022-8050-741	8050-140-056690-61	Rutherford Borough - Police Department Computers . . . . . (	20)
00-100-022-8050-742	8050-140-056700-61	Saddle Brook Township - Recreation Facilities . . . . . (	170)
00-100-022-8050-743	8050-140-056710-61	Saint Francis Center, Long Beach Island Community Center . . . . . (	100)
00-100-022-8050-744	8050-140-056720-61	Saint Stephen's Childcare Center . . . . . (	50)
00-100-022-8050-745	8050-140-056730-61	Salem County - Enhanced Book Mobile Service . . . . . (	90)
00-100-022-8050-746	8050-140-056740-61	Sea Bright Borough, Municipal Projects . . . . . (	75)

GRANTS-IN-AID

00-100-022-8050-747	8050-140-056750-61	Ship Bottom Borough - Water/Sewer Infrastructure Replacement . . . . . (	100)
00-100-022-8050-748	8050-140-056760-61	Shrewsbury Borough - Construction of Borough Hall . . . . . (	100)
00-100-022-8050-749	8050-140-056770-61	South Hackensack Township - Fire Equipment . . . . . (	55)
00-100-022-8050-750	8050-140-056780-61	South Jersey Survivors of Violent Crimes, Moorestown . . . . . (	40)
00-100-022-8050-751	8050-140-056790-61	South Orange Village, Multi-Purpose Facility . . . . . (	300)
00-100-022-8050-752	8050-140-056810-61	Springfield Township (Burlington) - Facility for Consolidated Municipal Dept's . . . . . (	95)
00-100-022-8050-753	8050-140-056820-61	Springfield Township (Union Co.) - Public Safety . . . . . (	15)
00-100-022-8050-754	8050-140-056830-61	Stanhope Borough - Emergency Repairs on Public Building . . . . . (	200)
00-100-022-8050-755	8050-140-056840-61	Stanhope Borough - Technology Improvements . . . . . (	100)
00-100-022-8050-757	8050-140-056860-61	Statewide Kindness Awareness Campaign . . . . . (	20)
00-100-022-8050-758	8050-140-056870-61	Summit City - Downtown Project . . . . . (	500)
00-100-022-8050-759	8050-140-056880-61	Sussex County Division of Shade Tree Commission . . . . . (	90)
00-100-022-8050-760	8050-140-056890-61	Sussex County Transit - Knoll Heights Seniors Van, Sparta . . . . . (	25)
00-100-022-8050-761	8050-140-056900-61	Toms River - Little League Inc. . . . . (	50)
00-100-022-8050-762	8050-140-056910-61	Toms River - Senior League, Field . . . . . (	50)
00-100-022-8050-763	8050-140-056920-61	Toms River - Soccer Association . . . . . (	50)
00-100-022-8050-764	8050-140-056930-61	Toms River - Youth Soccer Club Improvements . . . . . (	50)
00-100-022-8050-765	8050-140-056940-61	Totowa Borough - Union Boulevard Beautification Project . . . . . (	110)
00-100-022-8050-766	8050-140-056950-61	Trinity Computer Tutorial Program, Long Branch . . . . . (	10)
00-100-022-8050-767	8050-140-056960-61	Union Beach Borough - Police Department Equipment . . . . . (	65)
00-100-022-8050-768	8050-140-056970-61	Union County Alliance . . . . . (	125)
00-100-022-8050-769	8050-140-056980-61	Union Township (Union Co.) - Senior Citizen and Police Vehicles Acquisition . . . . . (	45)
00-100-022-8050-770	8050-140-056990-61	Union Township (Union Co.) - Columbus Park . . . . . (	50)
00-100-022-8050-771	8050-140-057000-61	Upper Deerfield Township - Water System . . . . . (	90)
00-100-022-8050-772	8050-140-057010-61	Vernon Township - Ambulance . . . . . (	90)
00-100-022-8050-773	8050-140-057020-61	Vernon Township - Recreation Building . . . . . (	250)
00-100-022-8050-774	8050-140-057030-61	Verona Borough - Fire Department Equipment . . . . . (	100)
00-100-022-8050-775	8050-140-057040-61	Vietnamese-American Cultural and Educational Center . . . . . (	30)
00-100-022-8050-776	8050-140-057050-61	Village of Grassy Sound Civic Association Inc., Middle Twp. - Sewerage Project . . . . . (	300)
00-100-022-8050-777	8050-140-057060-61	Wall Township Police Special Response Team . . . . . (	70)
00-100-022-8050-778	8050-140-057070-61	Wall Township, Recreation . . . . . (	75)
00-100-022-8050-779	8050-140-057080-61	Wanaque Borough - Town Center . . . . . (	600)
00-100-022-8050-780	8050-140-057090-61	Wantage Township First Aid Squad Facility . . . . . (	100)
00-100-022-8050-781	8050-140-057100-61	Warren County Fire Training Academy . . . . . (	500)
00-100-022-8050-782	8050-140-057110-61	Washington Township (Burlington Co.) - Facilities Upgrade . . . . . (	50)
00-100-022-8050-783	8050-140-057120-61	Washington Township (Gloucester) - Capital Improvement . . . . . (	155)
00-100-022-8050-784	8050-140-057130-61	Washington Township (Gloucester) - Park Ranger Educational Outreach Program . . . . . (	200)
00-100-022-8050-785	8050-140-057140-61	Washington Township (Mercer County) - Senior Center . . . . . (	75)

GRANTS-IN-AID

00-100-022-8050-786	8050-140-057150-61	Wayne Township - Volunteer Fire Company, New Bay Construction	(90)
00-100-022-8050-787	8050-140-057160-61	Wenonah Borough - Municipal Building Construction	(400)
00-100-022-8050-788	8050-140-057170-61	West Caldwell Township - Crane's Mill Field Improvements	(85)
00-100-022-8050-789	8050-140-057180-61	West Caldwell Township - Rehabilitation of Westville Avenue Pool	(175)
00-100-022-8050-790	8050-140-057190-61	West Cumberland Little League	(90)
00-100-022-8050-791	8050-140-057200-61	West Long Branch Borough, Police Department	(20)
00-100-022-8050-792	8050-140-057220-61	Westwood Borough - Firehouse Communications System	(150)
00-100-022-8050-793	8050-140-057230-61	Wildwood City - Construction of Soccer Fields	(80)
00-100-022-8050-794	8050-140-057240-61	Woodland Township - Equipment Upgrade	(100)
00-100-022-8050-795	8050-140-057250-61	Woolwich Township - Recreation Area Improvements	(75)
00-100-022-8050-796	8050-140-057260-61	Wrightstown Borough - Facilities	(15)
00-100-022-8050-797	8050-140-057270-61	Kimball Medical Center's Assisted Living Facility, Bus Purchase	(85)
00-100-022-8050-798	8050-140-057280-61	Maywood Borough, Renovation of Police Department and Courts	(200)
00-100-022-8050-799	8050-140-057290-61	Puerto Rican Association for Human Development, Perth Amboy	(150)
00-100-022-8050-800	8050-140-057300-61	Young Adult Men of Trenton Initiative Inc.	(50)
00-100-022-8050-801	8050-140-057310-61	Park Theatre, Union City	(300)
00-100-022-8050-802	8050-140-057330-61	Voorhees Township, Police Building	(65)
00-100-022-8050-803	8050-140-057340-61	East Windsor Senior Center	(300)
00-100-022-8050-804	8050-140-057350-61	Peter Mott House, Lawnside	(100)
00-100-022-8050-806	8050-140-057370-61	Hawthorne Library Expansion	(200)
00-100-022-8050-807	8050-140-057380-61	JFK Community Center	(100)
00-100-022-8050-808	8050-140-057390-61	The Invention Factory, Trenton	(100)
00-100-022-8050-809	8050-140-057400-61	Catholic Charities	(225)
00-100-022-8050-810	8050-140-057410-61	Harrison Township (Hudson County) - Sewer Project	(50)
00-100-022-8050-811	8050-140-057420-61	Fairview Borough Volunteer Fire Department - Vehicles	(50)
00-100-022-8050-812	8050-140-057430-61	St. Matthew's AME Church Community Life Center	(125)
00-100-022-8050-813	8050-140-057440-61	Trenton City, YWCA Pool Restoration	(200)
00-100-022-8050-251	8050-140-058220-61	Bucky James Community Center	(15)
00-100-022-8050-355	8050-140-059060-61	Faith-Based Community Development Initiative	(5,000)
00-100-022-8050-081	8050-140-059110-61	West Side Community Center	(20)
00-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA	(100)
00-100-022-8050-299	8050-140-059440-61	Count Basie Learning Center	(50)
00-100-022-8050-308	8050-140-059530-61	Hazlet Township Curbing Program	(105)
00-100-022-8050-309	8050-140-059540-61	Barnegat Bayman Museum	(100)
00-100-022-8050-342	8050-140-059880-61	Focus on Literacy, Inc	(65)
00-100-022-8050-105	8050-140-059940-61	North Ward Center, Newark	(100)
		Subtotal Appropriation	40,598

**8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers . . . . . (	400)
00-100-022-8051-049	8051-140-152400-61	Women for Women-Union County . . . . . (	30)
00-100-022-8051-031	8051-140-155520-61	Women's Referral Central . . . . . (	25)
00-100-022-8051-047	8051-140-155540-61	Rape Prevention . . . . . (	500)
00-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act . . . . . (	315)
00-100-022-8051-052	8051-140-158610-61	Displaced Homemakers Network of New Jersey . . . . . (	135)
00-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters . . . . . (	25)
00-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers . . . . . (	985)
00-100-022-8051-050	8051-140-158650-61	New Jersey Association of Women Business Owners, Resources for Women in Business . . . . . (	250)
00-100-022-8051-053	8051-140-158660-61	Women's Center, Monmouth County - Establish Hotline . . . . . (	60)
00-100-022-8051-054	8051-140-158670-61	Passaic County Women in Transition . . . . . (	90)
00-100-022-8051-059	8051-140-158700-61	Women's Crisis Services, Flemington . . . . . (	50)
00-100-022-8051-060	8051-140-158710-61	My Father's House/Housing and Supportive Services for Women, Gloucester City . . . . . (	20)
00-100-022-8051-061	8051-140-158720-61	Resource Center for Women and Their Families, Somerset County . . . . . (	50)
		Subtotal Appropriation	2,935
		<i>Total Appropriation, Social Services Programs</i>	<i>43,533</i>
00-100-022-8050-355	8050-140-059060-61	The unexpended balance as of June 30,1999 in the Faith-Based Community Development Initiative account is appropriated.	

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

8070. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-022-8070-039	8070-140-999000-61	<i>State Aid and Grants:</i> Planning Assistance for Counties and Other Local Agencies . . . . . (	3,000)
		Subtotal Appropriation	3,000
		<i>Total Appropriation, Management and Administration</i>	<i>3,000</i>
		<i>Total Appropriation, Department of Community Affairs</i>	<i>81,033</i>

GRANTS-IN-AID

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities (94,228)
00-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities (100)
00-100-026-7025-128	7025-140-130210-61	Purchase of Community Services (52,824)
00-100-026-7025-148	7025-140-130830-61	AMER-I-CAN Program (1,650)
		Subtotal Appropriation 148,802
00-100-026-7025-124	7025-140-130060-61	A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-026-7025-124	7025-140-130060-61	The unexpended balance as of June 30, 1999 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.
		<i>Total Appropriation, Detention and Rehabilitation 148,802</i>
		<i>Total Appropriation, Department of Corrections 148,802</i>

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
5063. ACADEMIC PROGRAMS AND STANDARDS
30. ACADEMIC PROGRAMS AND STANDARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-034-5063-264	5063-140-300420-61	Professional Development - Training Centers (750)
00-100-034-5063-103	5063-140-300600-61	Statewide Systemic Initiative to Reform Mathematics and Science Education (158)
00-100-034-5063-226	5063-140-300640-61	Governor's School (955)
00-100-034-5063-229	5063-140-300650-61	Liberty Science Center - School Visit Subsidy Program (250)
00-100-034-5063-230	5063-140-300660-61	N.J. Business/Industry/Science Education Consortium (150)
00-100-034-5063-249	5063-140-300890-61	Arts Programs for Teenagers (100)
00-100-034-5063-266	5063-140-306940-61	The Children's Institute (150)
00-100-034-5063-267	5063-140-306950-61	Community School of Bergen County (200)
		Subtotal Appropriation 2,713

5063-140-300640-0 The amount appropriated hereinabove for the Governor's School is payable to the four Governor's Schools: The College of New Jersey - Governor's School of the Arts, The Richard Stockton College of New Jersey - Governor's School on the Environment, Monmouth University - Governor's School on Public Issues, and Drew University - Governor's School in the Sciences.

<i>Total Appropriation, Educational Support Services</i>	2,713
Total Appropriation, Department of Education	2,713

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page I-45 in the Governor's Budget Recommendation Document dated January 25, 1999 first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-042-4870-079	4870-140-110360-61	Statewide Community Forestry Program
		(900)
		<u>Subtotal Appropriation</u>
		<u>900</u>

4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-042-4895-104	4895-140-210530-61	Surf City Bulkhead Project
00-100-042-4895-107	4895-140-210550-61	Ocean Township Bulkhead Project
		(100)
		(100)
		<u>Subtotal Appropriation</u>
		<u>200</u>

44. SITE REMEDIATION
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. PUBLICLY-FUNDED SITE REMEDIATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-042-4815-456	4815-140-190227-61	Edgewater Park Soil Removal
		(70)
		<u>Subtotal Appropriation</u>
		<u>70</u>

45. ENVIRONMENTAL REGULATION
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-042-4840-168	4840-140-055230-61	Green Hills School Site Redemption and Water Supply
		(278)
		<u>Subtotal Appropriation</u>
		<u>278</u>

GRANTS-IN-AID

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-042-4800-287	4800-140-993180-61	Black Fly Treatment - Delaware River	(350)
		Subtotal Appropriation	350
00-100-042-4800-287	4800-140-993180-61	The unexpended balance as of June 30, 1999 in the Black Fly Treatment - Delaware River account is appropriated.	
		<i>Total Appropriation, Environmental Planning and Administration</i>	<i>350</i>
		<i>Total Appropriation, Department of Environmental Protection</i>	<i>1,798</i>

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-046-4220-074	4220-140-020020-61	Family Planning Services	3,269
00-100-046-4220-075	4220-140-020030-61	Hemophilia Services	937
00-100-046-4220-078	4220-140-020070-61	Testing for Specific Hereditary Diseases	(118)
00-100-046-4220-079	4220-140-020090-61	Special Health Services for Handicapped Children	(1,748)
00-100-046-4220-080	4220-140-020100-61	Chronic Renal Disease Services	(379)
00-100-046-4220-081	4220-140-020110-61	Pharmaceutical Services for Adults With Cystic Fibrosis	(280)
00-100-046-4220-082	4220-140-020140-61	Birth Defects Registry	(25)
00-100-046-4220-269	4220-140-020190-61	Interagency Council on Osteoporosis	(300)
00-100-046-4220-274	4220-140-020220-61	Center for Hope Hospice, Union County	(350)
00-100-046-4220-275	4220-140-020230-61	Best Friends Foundation	(50)
00-100-046-4220-277	4220-140-020250-61	Mary's Manor	(25)
00-100-046-4220-287	4220-140-020300-61	Cost of Living Adjustment, Family Health Services	(392)
00-100-046-4220-288	4220-140-020310-61	Cost of Living Adjustment, Deferred Cost-Family Health Services	(392)
00-100-046-4220-291	4220-140-020340-61	Birth Haven Inc., Newton	(50)
00-100-046-4220-315	4220-140-020410-61	Maternal and Child Health Services	(271)
00-100-046-4220-316	4220-140-020430-61	Emergency Medical Services-COLA	(58)
00-100-046-4220-319	4220-140-020460-61	Primary Care Services - Dover Free Clinic	(225)
00-100-046-4220-330	4220-140-020820-61	New Jersey Institute for Parent Education, Inc	(40)
00-100-046-4220-331	4220-140-020830-61	Parenting Resources Education Network of Southern New Jersey	(25)
00-100-046-4220-332	4220-140-020850-61	Child Federation of Atlantic City	(25)
00-100-046-4220-087	4220-140-020890-61	Lead Poisoning Program	(344)
00-100-046-4220-091	4220-140-020960-61	Poison Control Center	(425)
00-100-046-4220-333	4220-140-021050-61	Early Intervention Program of Monmouth and Ocean Counties - Emergency Funding	(75)
00-100-046-4220-334	4220-140-021110-61	Karen Ann Quinlan Center of Hope Hospice	(50)

GRANTS-IN-AID

00-100-046-4220-098	4220-140-021240-61	Cleft Palate Programs . . . . . (	562)
00-100-046-4220-335	4220-140-021260-61	Tourette Syndrome Association of New Jersey . . . . . (	133)
00-100-046-4220-336	4220-140-021320-61	St. Peter's Hospital Community Health Unit . . . . . (	145)
00-100-046-4220-337	4220-140-021330-61	Jersey City Medical Center - Pediatric Services . . . . . (	998)
00-100-046-4220-101	4220-140-021380-61	Newborn Screening Followup and Treatment for Hemoglobins . . . . . (	136)
00-100-046-4220-103	4220-140-021410-61	SIDS Assistance Act . . . . . (	155)
00-100-046-4220-104	4220-140-021460-61	Services to Victims of Huntingtons Disease . . . . . (	258)
00-100-046-4220-338	4220-140-021510-61	Maternity and Child Health Center at St. Clare's Hospital, Denville . . . . . (	100)
00-100-046-4220-297	4220-140-022030-61	Family Health Center at Monmouth Medical Center, Long Branch . . . . . (	100)
00-100-046-4220-298	4220-140-022040-61	Camden Optometric Eye Center . . . . . (	150)
00-100-046-4220-299	4220-140-022080-61	Meridian Health System-Pediatric Asthma Education and Resource Center . . . . . (	100)
00-100-046-4220-339	4220-140-022160-61	Sexual Assault Nurse Examiner Program, Monmouth County . . . . . (	90)
00-100-046-4220-342	4220-140-022500-61	Jersey City Women, Infants and Children Program . . . . . (	120)
Subtotal Appropriation			12,900

**4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. PUBLIC HEALTH PROTECTION SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
00-100-046-4230-080	4230-140-030010-61	Tuberculosis Services . . . . . (	712)
00-100-046-4230-290	4230-140-030300-61	Cost of Living Adjustment, Public Health Protection . . . . . (	117)
00-100-046-4230-291	4230-140-030310-61	Cost of Living Adjustment, Deferred Cost-Public Health Protection . . . . . (	117)
00-100-046-4230-305	4230-140-030410-61	Immunization Services . . . . . (	247)
00-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control . . . . . (	372)
00-100-046-4230-311	4230-140-032250-61	St. Clare's Health Services - Homeless Health Outreach Program . . . . . (	89)
00-100-046-4230-312	4230-140-032280-61	Children's Hospital of New Jersey - Pediatric Mobile Van . . . . . (	100)
00-100-046-4230-313	4230-140-032940-61	"To Your Health" Program, Community Health Law Project . . . . . (	75)
00-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know . . . . . (	268)
Subtotal Appropriation			2,097

**4240. DIVISION OF ADDICTION SERVICES
04. ADDICTION SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
00-100-046-4240-133	4240-140-040030-61	National Council on Alcohol and Drug Dependency . . . . . (	450)
00-100-046-4240-139	4240-140-040090-61	Substance Abuse Treatment for DYFS/WorkFirst Mothers-Pilot Project . . . . . (	1,250)
00-100-046-4240-140	4240-140-040100-61	Drugs are Ugly and Uncool Campaign . . . . . (	200)
00-100-046-4240-141	4240-140-040110-61	Cost of Living Adjustment, Addiction Services . . . . . (	626)
00-100-046-4240-024	4240-140-040160-61	Community Based Substance Abuse Treatment and Prevention - State Share . . . . . (	16,593)

GRANTS-IN-AID

00-100-046-4240-025	4240-140-040170-61	Vocational Adjustment Centers . . . . .	(	95)
00-100-046-4240-158	4240-140-040200-61	Freedom House, Glen Gardner . . . . .	(	400)
00-100-046-4240-172	4240-140-040210-61	Daytop-NJ: Female Adolescent Substance Abuse Program . . . . .	(	400)
00-100-046-4240-173	4240-140-040230-61	Rapt Foundation, Inc . . . . .	(	65)
00-100-046-4240-174	4240-140-040240-61	Sunrise House In-Patient Adolescent Substance Abuse Treatment . . . . .	(	25)
00-100-046-4240-175	4240-140-040260-61	Good News Home for Women . . . . .	(	75)
00-100-046-4240-176	4240-140-040280-61	AWARE Program, Monmouth Medical Center . . . . .	(	100)
00-100-046-4240-154	4240-140-040310-61	Cost of Living Adjustment, Deferred Cost-Addiction Services . . . . .	(	595)
00-100-046-4240-177	4240-140-040520-61	Salary Supplement for Direct Service Workers . . . . .	(	1,764)
00-100-046-4240-028	4240-140-040530-61	Compulsive Gambling . . . . .	(	617)
00-100-046-4240-029	4240-140-040540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers . . . . .	(	620)
00-100-046-4240-038	4240-140-041200-61	In-State Juvenile Residential Treatment Services . . . . .	(	1,810)
00-100-046-4240-178	4240-140-041260-61	Atlantic Prevention Resources . . . . .	(	25)
00-100-046-4240-041	4240-140-041620-61	Epiphany House . . . . .	(	50)
Subtotal Appropriation				25,760

4245. DIVISION OF AIDS PREVENTION AND CONTROL

12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
00-100-046-4245-132	4245-140-120300-61	Cost of Living Adjustment, AIDS Services	(370)
00-100-046-4245-133	4245-140-120310-61	Cost of Living Adjustment, Deferred Cost-AIDS Services	(370)
00-100-046-4245-056	4245-140-120800-61	AIDS Grants	(13,199)
00-100-046-4245-143	4245-140-122480-61	Angel Connection, Inc	(50)
Subtotal Appropriation 13,989			
<i>Total Appropriation, Health Services 54,746</i>			

- 00-100-046-4220-081 4220-140-020110-61 The unexpended balance as of June 30, 1999 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.
- 00-100-046-4220-083 4220-140-020350-61 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
- 00-100-046-4220-326 4220-416-024160-61
- 00-100-046-4220-202 4220-417-024690-61 An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18-58) to fund the Infant Mortality Reduction Program.
- 00-760-046-4220-001 4220-760-020000-61 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.
- 00-100-046-4230-306 4230-140-031590-61 The unexpended balance as of June 30, 1999 in the Cord Blood Resource Center account is appropriated.
- 00-100-046-4240-142 4240-140-040120-61 The unexpended balance as of June 30, 1999 in the Trenton Detox Center-Drug Rehabilitation and Intensive Aftercare/Transition Facility account is appropriated as a pass through grant to the city of Trenton for up to one-half of the cost of construction of a new facility for the United Progress Inc., Trenton Treatment Center upon satisfactory demonstration by the city of Trenton that matching funds are available. Construction of the new facility shall be completed under the supervision of the Department of the Treasury in such a manner as is agreed upon by the Department of the Treasury and the Department of Health and Senior Services, United Progress Inc., and the City of Trenton.

00-100-046-4240-024	4240-140-040160-61	The unexpended balance of appropriations, as of June 30, 1999, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-046-4240-024	4240-140-040160-61	Notwithstanding the provisions of any law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for drug abuse services for individuals with HIV.
00-100-046-4240-184	4240-140-040370-61	Notwithstanding the provisions of any law to the contrary, there is transferred \$500,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for the Sub-Acute Residential Detoxification Program.
00-100-046-4240-177	4240-140-040520-61	The amount hereinabove for Salary Supplement for Direct Service Workers account shall only be expended for direct service workers' cost of living adjustments throughout the Department of Health and Senior Services.
00-100-046-4240-028	4240-140-040530-61	An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c. 110 (C.5:12-145). The unexpended balance as of June 30, 1999 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.
00-100-046-4240-040	4240-140-041610-61	The unexpended balance as of June 30, 1999 in the New Hope Discovery Foundation/Relocation account is appropriated.
00-760-046-4240-001	4240-760-040000-61	There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Trust Fund to fund the Local Alcoholism Authorities - Expansion account.
00-760-046-4240-001	4240-760-040000-61	Notwithstanding the provisions of P.L. 1983, c.531 (C.26:B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol, Education, Rehabilitation and Enforcement Fund as of June 30, 1999 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

22. HEALTH PLANNING AND EVALUATION
4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS
07. HEALTH CARE SYSTEMS ANALYSIS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Health Care Subsidy Fund
00-100-046-4270-077	4270-140-070020-61	Payments (P.L. 1997, c. 263) (99,700)
00-100-046-4270-093	4270-140-070110-61	Southern New Jersey Emergency Medicine Center, Cooper Health System (1,000)
00-100-046-4270-094	4270-140-070120-61	Pediatric Trauma Education Program, Cooper Health System (1,000)
00-100-046-4270-095	4270-140-070130-61	Family Medicine/Preventive Medicine Center, Cooper Health System (1,000)
00-100-046-4270-102	4270-140-070140-61	Kimball Medical Center's Neighborhood Health Center (200)
		Subtotal Appropriation <u>102,900</u>
		<i>Total Appropriation, Health Planning and Evaluation <u>102,900</u></i>
00-100-046-4270-077	4270-140-070020-61	There are appropriated such sums as are necessary to pay prior year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-046-4270-077	4270-140-070020-61	Notwithstanding any law to the contrary, \$20,400,000 of the amount hereinabove within the Health Care Subsidy Fund payments account supporting Charity Care payments to hospitals is appropriated from the Admission Charge Hospital Assessment revenue item.

GRANTS-IN-AID

00-100-046-4270-077	4270-140-070020-61	Notwithstanding any provision of law to the contrary, and notwithstanding the terms of any repayment agreement with the Department of Health and Senior Services concerning charity care overpayments, the department shall forgive any repayment due to be made to the department in fiscal year 2000 as repayment of a charity care overpayment that is due from a hospital which meets the following conditions: (a) the hospital received in 1995 less than 50% of that hospital's 1993 "Charity Care" Subsidy payments, exclusive of any supplemental payments received during fiscal year 1996, (b) the hospital receives less than 33% of that hospital's total uncompensated care in subsidy, (c) the hospital did not receive any subsidy payments under the "Other Uncompensated Care" subsidy account in 1995, and (d) the hospital treats a substantial amount of problem billed cases measured by having received at least \$9,000,000 from the Hospital Relief Fund in the Division of Medical Assistance and Health Services in the Department of Human Services during fiscal year 1999.
00-100-046-4270-077	4270-140-070020-61	In addition to the amount hereinabove for the New Jersey KidCare program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

26. SENIOR SERVICES

4275. DIVISION OF SENIOR SERVICES 22. MEDICAL SERVICES FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-046-4275-252	4275-140-225000-61	Community Care Alternatives (24,447)
00-100-046-4275-060	4275-140-225070-61	Payments for Medical Assistance Recipients -
		Nursing Homes (560,397)
00-100-046-4275-247	4275-140-225220-61	Medical Day Care Services (21,840)
00-100-046-4275-223	4275-140-225330-61	Medicaid High Occupancy -
		Nursing Homes (9,000)
00-100-046-4275-297	4275-140-226000-61	ElderCare Initiatives (10,337)
		Subtotal Appropriation 626,021

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-046-4275-087	4275-140-245010-61	Pharmaceutical Assistance to the Aged - Claims (28,850)
		Subtotal Appropriation 28,850

28. LIFELINE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-046-4275-224	4275-140-280900-61	Payments for Tenants Assistance Rebates (36,171)
		Subtotal Appropriation 36,171

55. PROGRAMS FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-046-4275-276	4275-140-550300-61	Cost-of-Living Adjustment, Senior Services (440)
00-100-046-4275-248	4275-140-550120-61	Purchase of Social Services (7,539)
00-100-046-4275-277	4275-140-550310-61	Cost-of-Living Adjustment, Deferred Cost, Senior Services (440)

GRANTS-IN-AID

00-100-046-4275-254	4275-140-550930-61	Alzheimer's Disease Program . . . . . (	657)
00-100-046-4275-306	4275-140-551300-61	Adult Day Health Center, St. Barnabas Medical Center . . . . . (	100)
00-100-046-4275-307	4275-140-554150-61	Interfaith Caregivers, Inc. of Burlington County . . . . . (	37)
00-100-046-4275-226	4275-140-554500-61	Adult Protective Services . . . . . (	768)
00-100-046-4275-308	4275-140-554540-61	American Red Cross, Union County and Plainsboro Chapter . . . . . (	50)
Subtotal Appropriation			10,031
<i>Total Appropriation, Senior Services</i>			<i>701,073</i>

00-100-046-4275-060 4275-140-225070-61 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients--Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2000 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-in-Aid accounts from initiatives included in the fiscal year 2000 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-046-4275-060 4275-140-225070-61 The Division of Medical Assistance and Health Services and Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

00-100-046-4275-060 4275-140-225070-61 Funding for community care alternative initiatives is made available from the Payments for Medical Assistance Recipients--Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

00-100-046-4275-060 4275-140-225070-61 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.

00-100-046-4275-060 4275-140-225070-61 Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.

00-100-046-4275-060 4275-140-225070-61 Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.

GRANTS-IN-AID

<i>00-100-046-4275-060</i>	4275-140-225070-61	From the amount appropriated for the Payments for Medical Assistance Recipients – Nursing Home account, funds shall be available to develop and implement a new nursing home rate setting system, subject to the approval of the Director of the Division of Budget and Accounting.
<i>00-100-046-4275-223</i>	4275-140-225330-61	The funds appropriated here and above for Payments for Medical Assistance Recipients – High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 1999; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.
<i>00-100-046-4275-087</i> <i>00-100-046-4275-281</i>	4275-140-245010-61 4275-140-245040-61	The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
<i>00-100-046-4275-087</i> <i>00-100-046-4275-281</i>	4275-140-245010-61 4275-140-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
<i>00-100-046-4275-087</i> <i>00-100-046-4275-281</i>	4275-140-245010-61 4275-140-245040-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.
<i>00-100-046-4275-087</i> <i>00-100-046-4275-281</i>	4275-140-245010-61 4275-140-245040-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 2000. All revenues from such rebates during the fiscal year ending June 30, 2000, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.
<i>00-100-046-4275-087</i> <i>00-100-046-4275-281</i>	4275-140-245010-61 4275-140-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
<i>00-100-046-4275-087</i> <i>00-100-046-4275-281</i>	4275-140-245010-61 4275-140-245040-61	Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged and Disabled program pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.
<i>00-100-046-4275-087</i> <i>00-100-046-4275-281</i>	4275-140-245010-61 4275-140-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill.

<p>00-100-046-4275-087 4275-140-245010-61</p> <p>00-100-046-4275-281 4275-140-245040-61</p>	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal year 2000, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.</p>
<p>00-100-046-4275-087 4275-140-245010-61</p> <p>00-100-046-4275-281 4275-140-245040-61</p>	<p>Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and Disabled Programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.</p>

Total Appropriation, Department of Health and Senior Services 858,719

In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-in-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amounts hereinabove appropriated for cost of living adjustments throughout the Department of Health and Senior Services, 70% shall be expended for direct service workers' salaries, effective July 1, 1999.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
00-100-054-7550-098	7700-140-081280-61	Juvenile Suicide Prevention Program (500)
00-100-054-7700-029	7700-140-085800-61	Community Care (185,182)
00-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark (6,205)
00-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Piscataway (11,860)
00-100-054-7700-032	7700-140-085830-61	Cost of Living Adjustment, Deferred Cost - Community Services (1,674)
00-100-054-7700-033	7700-140-085860-61	Cost of Living Adjustment - Community Services (2,053)
00-100-054-7700-100	7700-140-085890-61	Direct Care Salary Supplement (1,038)
		Subtotal Appropriation 208,512
		<i>Total Appropriation, Division of Mental Health Services 208,512</i>
00-100-054-7550-098	7700-140-081280-61	The unexpended balances as of June 30, 1999 of funds in the Juvenile Suicide Prevention Program-Mercer County account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-054-7700-029	7700-140-085800-61	From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated for after-hours coverage.

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00-100-054-7700-029 7700-140-085800-61 The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

00-100-054-7700-030 7700-140-085810-61

00-100-054-7700-031 7700-140-085820-61

00-100-054-7700-032 7700-140-085830-61

00-100-054-7700-033 7700-140-085860-61

00-100-054-7700-030 7700-140-085810-61 With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

00-100-054-7700-031 7700-140-085820-61

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

22. GENERAL MEDICAL SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-054-7540-053	7540-140-221010-61	Payments for Medical Assistance Recipients - Personal Care (103,067)
00-100-054-7540-205	7540-140-222020-61	Managed Care Initiative (357,115)
00-100-054-7540-243	7540-140-225030-61	Payments for Medical Assistance Recipients - Waiver Initiatives (14,358)
00-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients - Other Treatment Facilities (5,891)
00-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients - Inpatient Hospital (204,447)
00-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients - Prescription Drugs (236,740)
00-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients - Outpatient Hospital (178,534)
00-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients - Physician (32,462)
00-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients - Home Health (34,720)
00-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients - Medicare Premiums (62,934)
00-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients - Dental (9,064)
00-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients - Psychiatric Hospital (11,585)
00-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients - Medical Supplies (19,232)
00-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients - Clinic (70,115)
00-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients - Transportation (39,639)
00-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients - Other Services (8,840)
00-100-054-7540-076	7540-140-225300-61	Unit Dose Contract Services (7,665)
00-100-054-7540-077	7540-140-225310-61	Consulting Pharmacy Services (1,898)
00-100-054-7540-262	7540-140-226010-61	Eligibility Determination Services (7,230)
00-100-054-7540-263	7540-140-226020-61	Health Benefit Coordination Services (9,379)
00-100-054-7540-256	7540-140-227800-61	N.J. Health ACCESS Benefit Payments (7,500)
		Subtotal Appropriation 1,422,415
		Total Appropriation, Special Health Services 1,422,415

- 7540-140-220000-0 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.
- 7540-140-220000-0 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7540-140-220000-0 For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.
- 7540-140-220000-0 The State appropriation is based on a federal financial participation rate of 48.7%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.
- 7540-140-220000-0 Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.
- 7540-140-220000-0 Notwithstanding any law to the contrary, such sums are appropriated as are necessary for the development and implementation of a Medicaid Disease State Management demonstration project, based on a plan approved in advance by the Director of the Division of Budget and Accounting.
- 7540-140-220000-0 In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children in the Medicaid (Title XIX) program, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of P.L. 1962, c. 222 (C. 44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.
- All funds recovered pursuant to P.L. 1968, c. 413 (C. 30:4D-1 et seq.) and P.L. 1975, c. 194 (C. 30:4D-20 et seq.) during the fiscal year ending June 30, 2000 are appropriated for payments to providers in the same program class from which the recovery originated.
- The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.
- Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

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00-100-054-7540-053	7540-140-221010-61	Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.
00-100-054-7540-205	7540-140-222020-61	Notwithstanding the provision of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the Commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.
00-100-054-7540-205	7540-140-222020-61	The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payments of the residual claims from the Garden State Health Plan.
00-100-054-7540-205	7540-140-222020-61	Combined State and federal funding for the development and implementation of a Medicaid Care Management Program not to exceed \$1,000,000 is made available from accounts within the General Medical Services program classification, based on a plan approved in advance by the Director of the Division of Budget and Accounting.
00-100-054-7540-205	7540-140-222020-61	The unexpended balances as of June 30, 1999, in the Managed Health Care Initiative account are appropriated to the Medicaid Managed Care Initiative (Health Benefits Coordinator) account.
00-100-054-7540-060	7540-140-225070-61	The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
00-100-054-7540-060	7540-140-225070-61	Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.
00-100-054-7540-061	7540-140-225080-61	The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients--Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
00-100-054-7540-061	7540-140-225080-61	Notwithstanding any laws or regulations to the contrary, Medicaid fee-for-service payments for Graduate Medical Education (GME), including Indirect Medical Education (IME), shall not exceed \$20,000,000 of combined State and federal funds. GME payments shall not be subject to final reconciliation. Allocations to hospitals shall be made based on adopted regulations. Any payments that would have been made prior to the adoption date had the regulations been in place the entire fiscal year shall be made subsequent to the adoption date.
00-100-054-7540-063	7540-140-225090-61	Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2000 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients--Prescription Drugs account.

00-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients--Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs excluding nutritional supplements shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal year 2000, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.
00-100-054-7540-063	7540-140-225090-61	Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based Point-of-Sale review.
00-100-054-7540-063	7540-140-225090-61	Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments -- Prescription Drug account, or the General Assistance drug program, shall not cover quantities of impotence drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.
00-100-054-7540-063	7540-140-225090-61	Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1999, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.
00-100-054-7540-071	7540-140-225180-61	
00-100-054-7540-061	7540-140-225080-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
00-100-054-7540-063	7540-140-225090-61	
00-100-054-7540-064	7540-140-225100-61	
00-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order for protein nutritional supplements and specialized infant formulas dispensed in the Medicaid and NJ KidCare programs shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
00-100-054-7540-238	7540-455-227030-61	
00-100-054-7540-245	7540-455-227050-61	
00-100-054-7540-064	7540-140-225100-61	Of the amount hereinabove for Payments for Medical Assistance Recipients--Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State or federal health insurance program.
00-100-054-7540-072	7540-140-225190-61	Of the amount hereinabove for Payments for Medical Assistance Recipients--Clinic, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State or federal health insurance program.
00-100-054-7540-072	7540-140-225190-61	Notwithstanding the provisions of subsections (b) and (c) of N.J.A.C.10:60-1.13 to the contrary, a person receiving the maximum number of Early and Periodic Screening and Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.

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00-100-054-7540-075	7540-140-225220-61	The Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including but not limited to the New Jersey Medicaid and N.J. KidCare programs), or Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or Work First New Jersey General Public Assistance programs. Rewards are to be paid only when the reports result in a recovery by DMAHS, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval, receipt of such rewards shall not affect an individual's financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.
00-100-054-7540-238	7540-455-227030-61	
00-100-054-7540-245	7540-455-227050-61	
00-100-054-7540-262	7540-140-226010-61	Of the amount hereinabove for Eligibility Determination, an amount not to exceed \$630,000 is allocated for increased eligibility determination costs related to immigrant services.
00-100-054-7540-238	7540-455-227030-61	Premiums received from families enrolled in the NJ KidCare program (Children's Healthcare Coverage Program) P.L.1997, c.272 (C.30:41-1 et seq.) are appropriated for NJ KidCare payments.
00-100-054-7540-245	7540-455-227050-61	
00-100-054-7540-256	7540-140-227800-61	Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare or Title XIX medical coverage.
00-100-054-7540-256	7540-140-227800-61	Notwithstanding any law to the contrary, all revenues received from health maintenance organizations covering ACCESS clients shall be deposited into the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-054-7540-256	7540-140-227800-61	In addition to the amount hereinabove for the New Jersey ACCESS program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-054-7540-256	7540-140-227800-61	Notwithstanding any law to the contrary, all appropriations and any unexpended balance of funds appropriated or otherwise available to the Department of Health and Senior Services in connection with the administration of the New Jersey ACCESS program shall be transferred to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

01. PURCHASED RESIDENTIAL CARE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-054-7601-193	7601-140-010030-61	Community Access Unlimited, Inc. (Union Co.)	(200)
00-100-054-7601-194	7601-140-015300-61	Direct Care Salary Supplement	(1,541)
00-100-054-7601-053	7601-140-015140-61	Dental Program for Non-Institutionalized Children	(714)
00-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(26,963)
00-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(7,504)
00-100-054-7601-057	7601-140-015180-61	Group Homes	(106,482)
00-100-054-7601-060	7601-140-015260-61	Family Care	(5,087)
00-100-054-7601-173	7601-140-016000-61	Community Services Waiting List Reduction Initiatives - FY 1997	(5,400)
00-100-054-7601-176	7601-140-016820-61	Community Services Waiting List Reduction Initiative - FY 1998	(12,500)
00-100-054-7601-187	7601-140-016830-61	Community Services Waiting List Reduction Initiative - FY 1999	(8,900)
		Subtotal Appropriation	175,291

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-054-7601-186	7601-140-020230-61	Arc Bergen and Passaic/Expanded Respite Care for Families with Autistic Children . . . . . (	75)
00-100-054-7601-171	7601-140-025220-61	Community Options Inc . . . . . (	400)
00-100-054-7601-179	7601-140-020240-61	Essex ARC - Expanded Respite Care Services for Families with Autistic Children . . . . . (	175)
00-100-054-7601-073	7601-140-025010-61	Home Assistance . . . . . (	16,310)
00-100-054-7601-160	7601-140-025210-61	Purchase of After School and Camp Services . . . . . (	1,218)
00-100-054-7601-076	7601-140-025790-61	Social Services . . . . . (	2,132)
00-100-054-7601-079	7601-140-027170-61	Case Management . . . . . (	439)
		Subtotal Appropriation	20,749

03. ADULT ACTIVITIES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-054-7601-181	7601-140-035200-61	The ARC of Union County, Adult Training Center . . . . . (	100)
00-100-054-7601-195	7601-140-035240-61	The Arc, Ocean County Chapter - Bus . . . . . (	84)
00-100-054-7601-196	7601-140-035250-61	ARC - Salem County . . . . . (	200)
00-100-054-7601-197	7601-140-035260-61	The Arc of Somerset County . . . . . (	45)
00-100-054-7601-180	7601-140-035190-61	LARC School, Inc. - Special Needs Adult Program . . . . . (	160)
00-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services . . . . . (	23,546)
00-100-054-7601-161	7601-140-038000-61	Cost of Living Adjustment, Deferred Cost - Community Programs . . . . . (	3,194)
00-100-054-7601-162	7601-140-038010-61	Cost of Living Adjustment - Community Programs . . . . . (	3,465)
		Subtotal Appropriation	30,794
		<i>Total Appropriation, Community Programs</i>	<i>226,834</i>

00-100-054-7601-053 7601-140-015140-61 The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

00-100-054-7601-053 7601-140-015140-61 Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

00-100-054-7601-054 7601-140-015160-61
00-100-054-7601-057 7601-140-015180-61 Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-state institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-state and out-of-state placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-054-7601-055 7601-140-015170-61 Skill development homes cost recoveries during the fiscal year ending June 30, 2000, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

<i>00-100-054-7601-173</i>	7601-140-016000-61	The total amount appropriated in the Community Services Waiting List Reduction Initiatives - FY 1997, FY 1998, FY 1999 and FY 2000 are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>00-100-054-7601-176</i>	7601-140-016820-61	
<i>00-100-054-7601-187</i>	7601-140-016830-61	
<i>00-100-054-7601-191</i>	7601-411-016000-61	
<i>00-100-054-7601-192</i>	7601-411-016850-61	
<i>00-100-054-7601-173</i>	7601-140-016000-61	Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives - FY 1997, FY 1998, FY 1999 and FY 2000 accounts, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list.
<i>00-100-054-7601-176</i>	7601-140-016820-61	
<i>00-100-054-7601-187</i>	7601-140-016830-61	
<i>00-100-054-7601-191</i>	7601-411-016000-61	
<i>00-100-054-7601-192</i>	7601-411-016850-61	
<i>00-100-054-7601-151</i>	7601-411-011110-61	Developmentally disabled patients' and residents' cost recoveries during the fiscal year ending June 30, 2000, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.
<i>00-100-054-7601-190</i>	7601-411-015180-61	
<i>00-100-054-7601-191</i>	7601-411-016000-61	
<i>00-100-054-7601-192</i>	7601-411-016850-61	
<i>00-100-054-7601-192</i>	7601-411-016850-61	A portion of the total amount appropriated in the Community Services Waiting List Reduction Initiative - FY 2000 is available for the operational costs of developing community placements, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.
<i>00-100-054-7601-073</i>	7601-140-025010-61	The unexpended balance as of June 30, 1999, in the Home Assistance account is appropriated for the same purpose. Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of state-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the state-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.
<i>00-100-054-7610-036</i>	7610-140-996840-61	Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services. Notwithstanding any other law to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L. 1998, c.40 (C.30:6D-43 et seq.).
<i>00-100-054-7620-059</i>	7620-140-996840-61	
<i>00-100-054-7630-052</i>	7630-140-996840-61	
<i>00-100-054-7640-054</i>	7640-140-996840-61	
<i>00-100-054-7650-048</i>	7650-140-996840-61	
<i>00-100-054-7660-052</i>	7660-140-996840-61	
<i>00-100-054-7670-052</i>	7670-140-996840-61	

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-054-7560-101	7560-140-110050-61	Camp Marcella (51)
00-100-054-7560-103	7560-140-110070-61	Psychological Counseling (151)
00-100-054-7560-104	7560-140-110230-61	Recording for the Blind, Inc (51)
00-100-054-7560-105	7560-140-115000-61	Educational Services for Children (2,126)
00-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients (1,738)
00-100-054-7560-037	7560-140-115050-61	Cost of Living Adjustment - Habilitation and Rehabilitation (33)
00-100-054-7560-038	7560-140-115060-61	Deferred Cost of Living Adjustment - Habilitation and Rehabilitation (37)
00-100-054-7560-106	7560-140-115110-61	Direct Care Salary Supplement (3)
		Subtotal Appropriation 4,190
		<i>Total Appropriation, Commission for the Blind and Visually Impaired 4,190</i>
00-100-054-7560-101	7560-140-110050-61	The unexpended balances as of June 30, 1999 in the Camp Marcella grant-in-aid account are appropriated subject to the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-054-7550-363	7550-140-158190-61	Kinship Care (500)
00-100-054-7550-364	7550-140-158260-61	Changing the Culture (50)
00-100-054-7550-307	7550-140-150260-61	Work First New Jersey - Training Related Expenses (12,337)
00-100-054-7550-308	7550-140-150270-61	Work First New Jersey - Work Activities (48,199)
00-100-054-7550-309	7550-140-150280-61	Work First New Jersey - Community Housing For Teens (711)
00-100-054-7550-327	7550-140-150410-61	Work First New Jersey - Breaking the Cycle Pilots (3,800)
00-100-054-7550-284	7550-140-150480-61	Work First New Jersey - Child Care (56,433)
00-100-054-7550-353	7550-140-150580-61	Family Day Care Provider Registration Act (481)
00-100-054-7550-260	7550-140-151010-61	Minority Male Initiative (200)
00-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless (8,009)
00-100-054-7550-073	7550-140-155900-61	Cost Of Living Adjustment (1,391)
00-100-054-7550-074	7550-140-155910-61	Deferred Cost of Living (248)
00-100-054-7550-104	7550-140-157280-61	Mini Child Care Center Project Grants (316)
00-100-054-7550-317	7550-140-157500-61	Project Self Sufficiency, Sparta (175)
00-100-054-7550-373	7550-140-157710-61	Family Day Care of Gloucester and Cape May (65)
00-100-054-7550-374	7550-140-157720-61	Monmouth County Day Care Center, Red Bank (50)
00-100-054-7550-328	7550-140-159820-61	Substance Abuse Initiatives (13,750)
		Subtotal Appropriation 146,715
		<i>Total Appropriation, Division of Family Development 146,715</i>

GRANTS-IN-AID

	7550-140-150000-0	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
	7550-140-150000-0	The unexpended balances as of June 30, 1999 in the Income Maintenance Management program classification grants-in-aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-054-7550-307	7550-140-150260-61	Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$19,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9).
00-100-054-7550-308	7550-140-150270-61	
00-100-054-7550-307	7550-140-150260-61	Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, \$25,400,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).
00-100-054-7550-308	7550-140-150270-61	
00-100-054-7550-307	7550-140-150260-61	The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.
00-100-054-7550-308	7550-140-150270-61	
00-100-054-7550-309	7550-140-150280-61	
00-100-054-7550-284	7550-140-150480-61	
00-100-054-7550-328	7550-140-159820-61	

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. SERVICES TO CHILDREN AND FAMILIES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-054-7570-374	7570-140-161230-61	Foster Care and Permanency Initiative (15,270)
00-100-054-7570-344	7570-140-166140-61	Robin's Nest (60)
00-100-054-7570-455	7570-140-166150-61	Family and Children's Services, Monmouth County (100)
00-100-054-7570-457	7570-140-166170-61	Sussex and Morris County Child Advocacy Centers, St. Claire's Hospital (1,020)
00-100-054-7570-458	7570-140-166180-61	Somerset Hills School (175)
00-100-054-7570-459	7570-140-166190-61	Collier Services, Collier Group Home (35)
00-100-054-7570-461	7570-140-166210-61	Wynona M. Lipman Child Advocacy Center, Essex County (900)
00-100-054-7570-386	7570-140-166240-61	Direct Care Salary Supplement (618)
00-100-054-7570-347	7570-140-160080-61	Aid to Bergen County Domestic Violence Pilot Program (213)
00-100-054-7570-348	7570-140-160090-61	Child Assault Prevention Project (1,145)
00-100-054-7570-349	7570-140-160100-61	Special Home Services Provider - Foster Care (841)
00-100-054-7570-350	7570-140-160120-61	Purchase of Service (1,366)
00-100-054-7570-351	7570-140-160130-61	Group Homes (14,286)
00-100-054-7570-352	7570-140-160140-61	Respite Care ARC North (2,402)
00-100-054-7570-353	7570-140-160150-61	Treatment Homes (14,076)
00-100-054-7570-354	7570-140-160180-61	Public Awareness for Child Abuse Prevention Program (252)
00-100-054-7570-355	7570-140-160190-61	Cost of Living Adjustment - Services to Children and Families (2,003)
00-100-054-7570-356	7570-140-160240-61	Deferred Cost of Living Adjustment (2,650)
00-100-054-7570-357	7570-140-160290-61	Other Residential Placements (12,029)
00-100-054-7570-359	7570-140-160380-61	Regional Diagnostic and Treatment Centers (1,500)
00-100-054-7570-360	7570-140-160400-61	Residential Placements (49,745)
00-100-054-7570-361	7570-140-160410-61	Family Support Services (29,295)
00-100-054-7570-362	7570-140-160420-61	Child Abuse Prevention (10,318)

GRANTS-IN-AID

00-100-054-7570-361	7570-140-160410-61	Family Support Services . . . . . (	29,295)
00-100-054-7570-362	7570-140-160420-61	Child Abuse Prevention . . . . . (	10,318)
00-100-054-7570-363	7570-140-160430-61	Foster Care . . . . . (	28,480)
00-100-054-7570-364	7570-140-160450-61	Subsidized Adoption . . . . . (	31,010)
00-100-054-7570-366	7570-140-160480-61	Regional Child Abuse Treatment Centers . . . . . (	426)
00-100-054-7570-367	7570-140-160500-61	Morris/Sussex/Sexual Abuse Victims' Program . . . . . (	319)
00-100-054-7570-368	7570-140-160530-61	Amanda Easel Project . . . . . (	100)
00-100-054-7570-370	7570-140-160620-61	Recruitment of Adoptive Parents . . . . . (	608)
00-100-054-7570-372	7570-140-161200-61	Domestic Violence Program . . . . . (	3,928)
00-100-054-7570-373	7570-140-161220-61	Domestic Abuse Services, Inc. -- Sussex . . . . . (	165)
00-100-054-7570-311	7570-140-161440-61	Certified Drug and Alcohol Counselors Model . . . . . (	1,500)
00-100-054-7570-380	7570-140-163330-61	County Human Services Advisory Board-Formula Funding . . . . . (	7,168)
00-100-054-7570-381	7570-140-164000-61	Children and Families Initiative . . . . . (	1,191)
00-100-054-7570-383	7570-140-165020-61	Counseling for Families of Young Crime Victims -- Pilot Program . . . . . (	30)
00-100-054-7570-384	7570-140-165050-61	Family Friendly Centers . . . . . (	2,500)
00-100-054-7570-385	7570-140-165980-61	Personal Assistance Services Program . . . . . (	2,528)
00-100-054-7570-387	7570-140-167010-61	Children's Services for Victims of Domestic Violence . . . . . (	253)
00-100-054-7570-388	7570-140-167020-61	Purchase of Social Services . . . . . (	5,906)
00-100-054-7570-389	7570-140-167060-61	School Based Youth Services Program . . . . . (	7,865)
Subtotal Appropriation			254,276
<i>Total Appropriation, Division of Youth and Family Services</i>			<i>254,276</i>

00-100-054-7570-360 7570-140-160400-61 The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

00-100-054-7570-363 7570-140-160430-61

00-100-054-7570-364 7570-140-160450-61

00-100-054-7570-361 7570-140-160410-61

00-100-054-7570-363 7570-140-160430-61 Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

00-100-054-7570-364 7570-140-160450-61

00-100-054-7570-363 7570-140-160430-61 Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

00-100-054-7570-364 7570-140-160450-61

00-100-054-7570-372 7570-140-161200-61 Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

00-100-054-7570-372 7570-140-161200-61 Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

00-100-054-7570-380 7570-140-163330-61 The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1999. The listing shall segregate out the administrative costs of such contracts.

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 2000, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-state and out-of-state residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-054-7500-397	7500-140-990950-61	Interagency Task Force on the Prevention of Lead Poisoning (200)
00-100-054-7500-398	7500-140-991350-61	Salary Supplement for Direct Service Workers (8,060)
00-100-054-7500-367	7500-140-990310-61	Office for Prevention of Mental Retardation and Developmental Disabilities (648)
00-100-054-7500-370	7500-140-990570-61	New Jersey Youth Corps (3,104)
00-100-054-7500-372	7500-140-993280-61	Cost of Living Adjustment (24)
00-100-054-7500-373	7500-140-993290-61	Deferred Cost of Living Adjustment (6)
		Subtotal Appropriation <u>12,042</u>
		<i>Total Appropriation, Division of Management and Budget <u>12,042</u></i>
		<i>Total Appropriation, Department of Human Services <u>2,274,984</u></i>
00-100-054-7500-370	7500-140-990570-61	Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).
00-100-054-7500-372	7500-140-993280-61	Of the amounts hereinabove appropriated for cost of living adjustments throughout the Department of Human Services, 70% shall be expended for direct service workers' salaries, effective July 1, 1999.
00-100-054-7500-373	7500-140-993290-61	
00-100-054-7550-073	7550-140-155900-61	
00-100-054-7550-074	7550-140-155910-61	
00-100-054-7560-037	7560-140-115050-61	
00-100-054-7560-038	7560-140-115060-61	
00-100-054-7570-355	7570-140-160190-61	
00-100-054-7570-356	7570-140-160240-61	
00-100-054-7601-161	7601-140-038000-61	
00-100-054-7601-162	7601-140-038010-61	
00-100-054-7700-032	7700-140-085830-61	
00-100-054-7700-033	7700-140-085860-61	
00-100-054-7500-398	7500-140-991350-61		The amount hereinabove for Salary Supplement for Direct Service Workers account shall only be expended for direct service workers' cost of living adjustments throughout the Department of Human Services.

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share) (3,891)
00-100-062-4535-026	4535-140-070050-61	Supported Employment Services (450)
00-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support (12,354)
00-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program (1,250)
00-100-062-4535-098	4535-140-070140-61	Salary Supplement for Direct Service Workers (85)
00-100-062-4535-096	4535-140-070610-61	Deferred Cost of Living Adjustment - Sheltered Workshops (94)

GRANTS-IN-AID

00-100-062-4535-094	4535-140-070660-61	Cost of Living Adjustment-Sheltered Workshops . . . . . (	97)
00-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals . . . . . (	170)
00-100-062-4535-032	4535-140-074000-61	Independent Living Centers . . . . . (	515)
00-100-062-4535-097	4535-140-074100-61	Cost of Living Adjustment-Independent Living Centers . . . . . (	10)
00-100-062-4535-033	4535-140-075010-61	Training (State Share) . . . . . (	4)
Subtotal Appropriation			18,920

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$18,835,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 1999, are appropriated for Sheltered Workshop Support.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for direct service workers' cost of living adjustments throughout the Department of Labor.

Of the amounts hereinabove for cost of living adjustments throughout the Department of Labor, 70% shall be expended only on direct service workers' salaries, effective July 1, 1999.

Total Appropriation, Department of Labor 18,920

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
00-100-066-1020-311	1020-140-096560-61	Hamilton Township (Mercer) -- Community Policing Project . . . . . (	750)
00-100-066-1020-304	1020-140-090970-61	Human Relations Council . . . . . (	1,000)
Subtotal Appropriation			1,750
<i>Total Appropriation, Division of Criminal Justice</i>			<i>1,750</i>

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>State Aid and Grants:</i>			
00-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program . . . . . (	265)
Subtotal Appropriation			265
<i>Total Appropriation, Law Enforcement</i>			<i>2,015</i>

GRANTS-IN-AID

18. JUVENILE SERVICES 1500. DIVISION OF JUVENILE SERVICES 34. JUVENILE COMMUNITY PROGRAMS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-066-1500-120	1500-140-342310-61	Expansion of Delinquency Programs--Boys and Girls Clubs of New Jersey	(1,000)
00-100-066-1500-155	1500-140-343450-61	Salary Supplement for Direct Service Workers	(91)
00-100-066-1500-156	1500-140-343460-61	Youth Services Commission	(325)
00-100-066-1500-134	1500-140-345070-61	Cost of Living Adjustment-Crisis Intervention/State Community Partnership	(85)
00-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(2,321)
00-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(3,688)
00-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(6,900)
00-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(1,300)
00-100-066-1500-022	1500-140-345050-61	Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs	(19)
00-100-066-1500-023	1500-140-345060-61	Deferred Cost of Living Adjustment - Alternatives to Juvenile Incarceration	(18)
		Subtotal Appropriation	15,747
00-100-066-1500-083	1500-140-342810-61	A portion of the total amount appropriated in the Purchase of Services for Juvenile Offenders account is available for costs of additional State facilities for juvenile offender and other programs to provide services for juvenile offenders, as determined to be appropriate by the Juvenile Justice Commission, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-066-1500-083	1500-140-342810-61	The unexpended balance of June 30, 1999 in the Purchase of Services for Juvenile Offenders account is appropriated for the same purposes, and of the balance, an amount not to exceed \$50,000 shall be allocated for the establishment of an historic monument for and by the New Jersey Manual Training and Industrial School "Ironrides" Centennial Foundation, Inc., as the Attorney General shall determine, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-066-1500-155	1500-140-343450-61	The amount hereinabove for the Salary Supplement for Direct Service Workers account shall only be expended for direct service workers' salary cost of living adjustments throughout the Department of Law and Public Safety, Division of Juvenile Services.	
00-100-066-1500-022	1500-140-345050-61	Of the amounts appropriated for cost of living adjustments throughout the Department of Law and Public Safety, Division of Juvenile Services, 70% shall be expended for direct service workers' salaries, effective July 1, 1999.	
00-100-066-1500-023	1500-140-345060-61		
00-100-066-1500-134	1500-140-345070-61		
		<i>Total Appropriation, Juvenile Services</i>	15,747
		<i>Total Appropriation, Department of Law and Public Safety</i>	17,762

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES 3620. NATIONAL GUARD PROGRAMS SUPPORT 40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-067-3620-129	3620-140-405000-61	<i>State Aid and Grants:</i> Civil Air Patrol	(35)
		Subtotal Appropriation	35

**80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-067-3610-055	3610-140-500060-61	Veterans' Tuition Credit Program	(38)
00-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance	(11)
00-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid	(7)
00-100-067-3610-104	3610-140-500150-61	Veterans Homeless Shelter, Burlington County	(35)
00-100-067-3610-058	3610-140-502540-61	Veterans' Transportation	(300)
00-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants	(5)
00-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(46)
00-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(267)
00-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder	(300)
		Subtotal Appropriation	<u>1,009</u>
		<i>Total Appropriation, Services to Veterans</i>	<u>1,009</u>
00-100-067-3610-055	3610-140-500060-61	The sums provided hereinabove and the unexpended balances as of June 30, 1999 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.	
00-100-067-3610-056	3610-140-500100-61		
00-100-067-3610-057	3610-140-500120-61		
		<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<u>1,044</u>

**74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2400. COMMISSION ON HIGHER EDUCATION
80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-074-2400-012	2400-140-800930-61	College Bound	(2,900)
00-100-074-2400-014	2400-140-801180-61	Higher Education for Special Needs Students	(750)
00-100-074-2400-015	2400-140-801250-61	Program for the Education of Language Minority Students	(400)
00-100-074-2400-017	2400-140-809100-61	Urban Revitalization Incentive Grants	(450)
00-100-074-2400-024	2400-140-809150-61	New Jersey Virtual University	(500)
00-100-074-2400-025	2400-140-809160-61	Minority Faculty Advancement Program	(450)
		Subtotal Appropriation	<u>5,450</u>

**2401. EDUCATIONAL OPPORTUNITY FUND
81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(20,410)
00-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(11,385)
00-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)
00-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships	(200)
		Subtotal Appropriation	<u>32,597</u>

GRANTS-IN-AID

00-100-074-2400-014	2400-140-801180-61	An amount not to exceed 5% of the total of Higher Education for Special Needs Students, Program for the Education of Language Minority Students, and the Urban Revitalization Incentive Grants accounts is available for the administrative expenses of these programs.
00-100-074-2400-015	2400-140-801250-61	
00-100-074-2400-016	2400-140-801260-61	
00-100-074-2400-012	2400-140-800930-61	An amount not to exceed \$60,000 of the College Bound account is available for the administrative expenses of this program.
00-100-074-2401-001	2401-140-810010-61	Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.
00-100-074-2401-002	2401-140-810020-61	

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Education Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY 45. STUDENT ASSISTANCE PROGRAMS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
00-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program (1,337)
00-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants (149,456)
00-100-074-2405-009	2405-140-450110-61	Public Tuition Benefits Grants (65)
00-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs (7,562)
00-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants-EOF Students (620)
00-100-074-2405-280	2405-140-450170-61	Miss New Jersey Educational Scholarship Program (20)
		Subtotal Appropriation 159,060

The sums provided hereinabove and the unexpended balances as of June 30, 1999, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

00-100-074-2405-007 2405-140-450070-61 Amounts from the unexpended balance as of June 30, 1999, including refunds recognized after July 31, 1998, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-074-2405-007 2405-140-450070-61 Notwithstanding the provisions of any law to the contrary, the Student Assistance Board shall provide to all qualified applicants increases to maximum award values that fund, at a minimum, an equal percentage of tuition up to the maximum allowable under the Tuition Aid Grant statute. All other award increases at each institution shall not exceed the percentage increase provided for the maximum award at that institution. All awards provided must be fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-time Tuition Aid Grants-EOF Students program and available federal State Student Incentive Grant funds. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Student Assistance Programs awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs and to the Miss New Jersey Educational Scholarship Program (C.18A:71-102 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

**2410. RUTGERS, THE STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2410-138	2410-140-821000-5	Performance Incentive Funding (2,784)
00-100-074-2410-142	2410-140-828580-5	High Performance Computing Initiative (1,500)
00-100-074-2410-143	2410-140-828590-5	Program in Hospitality, Tourism and Entertainment (100)
00-100-074-2410-001	2410-140-829500-5	Rutgers, The State University (285,378)
		Subtotal Appropriation 289,762
00-100-074-2410-001	2410-140-829500-5	Of the sums hereinabove appropriated for Rutgers University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic-Square Project-Debt Service, \$700,000 for In Lieu of Taxes to New Brunswick, and \$100,000 for the Bloustein School - Government Services Study. These accounts shall be considered special purpose appropriations for accounting and reporting purpose.
00-100-074-2410-001	2410-140-829500-5	Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-074-2410-001	2410-140-829500-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Rutgers, the State University shall be 6,242.

**2415. AGRICULTURAL EXPERIMENT STATION
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2415-001	2415-140-829510-5	New Jersey Agricultural Experiment Station - Rutgers University (24,690)
		Subtotal Appropriation 24,690
00-100-074-2415-001	2415-140-829510-5	Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is \$900,000 for Pari-mutuel Programs, \$243,000 for Blueberry and Cranberry Research, \$695,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
00-100-074-2415-001	2415-140-829510-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at the Agriculture Experiment Station shall be 414.

**2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2423-002	2423-140-821000-5	Performance Incentive Funding (1,713)
00-100-074-2421-001	2421-140-829600-5	University of Medicine and Dentistry of New Jersey (175,718)
00-100-074-2422-001	2422-140-829640-5	
00-100-074-2431-001	2423-140-829650-5	
		Subtotal Appropriation 177,431

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00-100-074-2421-001 2421-140-829600-5 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

00-100-074-2422-001 2422-140-829640-5
 00-100-074-2423-001 2423-140-829650-5
 00-100-074-2423-001 2423-140-829650-5 The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize Federal Medicaid funds.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service - Camden, \$975,000 for the Regional Health Education Center - Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, \$450,000 for the New Jersey Area Health Education Program, and \$2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

The unexpended balances as of June 30, 1999, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

The appropriations for the University are made to Support Units, Educational Units, and University Hospital.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY 82. INSTITUTIONAL SUPPORT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2430-003	2430-140-821000-5	Performance Incentive Funding (480)
00-100-074-2430-118	2430-140-828600-5	Smart Gun Technology Development (1,000)
00-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology (49,224)
		Subtotal Appropriation 50,704

00-100-074-2430-001 2430-140-829680-5 Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

00-100-074-2430-001 2430-140-829680-5 For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

2440. THOMAS A. EDISON STATE COLLEGE 82. INSTITUTIONAL SUPPORT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2440-002	2440-140-821000-5	Performance Incentive Funding (59)
00-100-074-2440-001	2440-140-821780-5	Thomas A. Edison State College (6,008)
		Subtotal Appropriation 6,067

00-100-074-2440-001	2440-140-821780-5	Of the sums hereinabove appropriated for Thomas A. Edison State College, there is \$250,000 for the New Jersey Inter-Campus Network. This account shall be considered a special purpose appropriation for accounting and reporting purposes.
00-100-074-2440-001	2440-140-821780-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.
00-100-074-2440-001	2440-140-821780-5	Of the amount hereinabove for Institutional Support, \$57,000 shall be transferred to the State Capitol Joint Management Commission to pay for security services at the college.

2445. ROWAN UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>Special Purpose:</i>		
00-100-074-2445-003	2445-140-821000-5	Performance Incentive Funding (350)
00-100-074-2445-001	2445-140-821700-5	Rowan University (35,763)
00-100-074-2445-040	2445-140-828630-5	Employee Separation Incentive Program (100)
		Subtotal Appropriation 36,213

00-100-074-2445-001	2445-140-821700-5	Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
00-100-074-2445-001	2445-140-821700-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Rowan University shall be 865.
00-100-074-2445-001	2445-140-821700-5	Notwithstanding the provisions of any other law to the contrary, the monies appropriated above for the Employment Separation Incentive Program or otherwise made available, are for the University offering a pilot employment separation incentive program for eligible employees as set forth in this paragraph. The program shall be available to any employee with at least 20 years of service with the University, and provide an incentive of 90% of the annual salary of the employee to be paid in a lump sum or installments at the discretion of the University. The University shall pay the cost of any increased liability to the Public Employees' Retirement System (PERS) or the Teachers' Pension and Annuity Fund (TPAF) as a result of employees terminating employment under the program and retiring under PERS or TPAF as determined by the actuaries to the retirement systems pursuant to the memorandum of agreement between the State Treasurer and the President of Rowan University. The program shall take effect upon the execution of a memorandum of agreement, signed by the State Treasurer and the President of Rowan University.

2450. NEW JERSEY CITY UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>Special Purpose:</i>		
00-100-074-2450-003	2450-140-821000-5	Performance Incentive Funding (295)
00-100-074-2450-001	2450-140-821710-5	New Jersey City University (30,249)
		Subtotal Appropriation 30,544

00-100-074-2450-001	2450-140-821710-5	Of the sums hereinabove appropriated for New Jersey City University, there is \$1,078,000 for the A. Harry Moore Laboratory School, and \$145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
00-100-074-2450-001	2450-140-821710-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at New Jersey City University shall be 777.

GRANTS-IN-AID

2455. KEAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2455-004	2455-140-821000-5	Performance Incentive Funding (335)
00-100-074-2455-001	2455-140-821720-5	Kean University (35,949)
		Subtotal Appropriation 36,284
00-100-074-2455-001	2455-140-821720-5	Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.
00-100-074-2455-001	2455-140-821720-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Kean University shall be 875.

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2460-003	2460-140-821000-5	Performance Incentive Funding (372)
00-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey (38,085)
		Subtotal Appropriation 38,457
00-100-074-2460-001	2460-140-821730-5	Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
00-100-074-2460-001	2460-140-821730-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 943.

2465. MONTCLAIR STATE UNIVERSITY 82. INSTITUTIONAL SUPPORT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2465-003	2465-140-821000-5	Performance Incentive Funding (423)
00-100-074-2465-001	2465-140-821740-5	Montclair State University (43,408)
		Subtotal Appropriation 43,831
00-100-074-2465-001	2465-140-821740-5	In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.
		Of the sums hereinabove appropriated for Montclair State University, there is \$975,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.
00-100-074-2465-001	2465-140-821740-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Montclair State University shall be 1,095.

**2470. THE COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2470-003	2470-140-821000-5	Performance Incentive Funding (344)
00-100-074-2470-001	2470-140-821750-5	The College of New Jersey (35,293)
		Subtotal Appropriation 35,637
00-100-074-2470-001	2470-140-821750-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at The College of New Jersey shall be 820.

**2475. RAMAPO COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2475-003	2475-140-821000-5	Performance Incentive Funding (184)
00-100-074-2475-001	2475-140-821760-5	Ramapo College of New Jersey (18,870)
00-100-074-2475-036	2475-140-828610-5	Governor William T. Cahill Center for Experiential Learning and Career Services (200)
		Subtotal Appropriation 19,254
00-100-074-2475-001	2475-140-821760-5	Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.
00-100-074-2475-001	2475-140-821760-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

**2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-074-2480-007	2480-140-821000-5	Performance Incentive Funding (201)
00-100-074-2480-001	2480-140-821770-5	The Richard Stockton College of New Jersey (20,590)
00-100-074-2480-042	2480-140-828620-5	Institute for the Study of College Teaching (250)
		Subtotal Appropriation 21,041
00-100-074-2480-001	2480-140-821790-5	For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 620.
		Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page I-45 in the Governor's Budget Recommendation Document dated January 25, 1999 first shall be charged to the State Lottery Fund.
		Public colleges and universities are authorized to provide a voluntary employee furlough program.
		<i>Total Appropriation, Higher Educational Services 1,007,022</i>

GRANTS-IN-AID

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS

05. SUPPORT OF THE ARTS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2530-032	2530-140-055000-61	
		<i>State Aid and Grants:</i>
		Cultural Projects (18,675)
		Subtotal Appropriation <u>18,675</u>

2535. DIVISION OF STATE MUSEUM

06. MUSEUM SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2535-093	2535-140-061140-61	
		<i>State Aid and Grants:</i>
		Children's Museum of Central New Jersey (45)
		Subtotal Appropriation <u>45</u>

2540. HISTORICAL PROGRAMS

07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2540-044	2540-140-070240-61	
00-100-074-2540-043	2540-140-070230-61	
00-100-074-2540-093	2540-140-071140-61	
00-100-074-2540-094	2540-140-071150-61	
00-100-074-2540-095	2540-140-071160-61	
00-100-074-2540-096	2540-140-071170-61	
00-100-074-2540-097	2540-140-071180-61	
00-100-074-2540-098	2540-140-071190-61	
00-100-074-2540-099	2540-140-071210-61	
00-100-074-2540-100	2540-140-071220-61	
00-100-074-2540-101	2540-140-071240-61	
00-100-074-2540-102	2540-140-071250-61	
00-100-074-2540-103	2540-140-071260-61	
00-100-074-2540-076	2540-140-077190-61	
00-100-074-2540-081	2540-140-077800-61	
00-100-074-2540-073	2540-140-078300-61	
00-100-074-2540-089	2540-140-078320-61	
		<i>State Aid and Grants:</i>
		Grants in Afro-American History (13)
		Grants In New Jersey History (189)
		Passaic County Historical Society- Local History Library Construction (180)
		Long Branch Historical Museum Capital Improvements (25)
		Island Heights -- Wannamaker Hall Restoration (100)
		Jamesburg Historical Association -- Capital Improvements (11)
		Plainsboro Historical Society--Capital Improvements (11)
		Hightstown-East Windsor Historical Society -- Capital Improvements (10)
		Heritage Trail Association, Somerset County (21)
		Ellis Island Commission (50)
		Nutley Historical Society -- Capital Improvements (90)
		Monmouth County Historical Association, Butler House, Capital (100)
		Somerset County Cultural Arts Center, Capital Project, Brook Theater (100)
		American Labor Museum--Botto House (25)
		New Jersey Historical Society Relocation (1,200)
		Humanities Council (100)
		Encyclopedia of New Jersey, Rutgers University Press (100)
		Subtotal Appropriation <u>2,325</u>
		<i>Total Appropriation, Cultural and Intellectual Development Services <u>21,045</u></i>

00-100-074-2530-032	2530-140-055000-61	The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$200,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.
00-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.
00-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Total Appropriation, Department of State 1,028,067

**78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
00-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations (149,237) <u>149,237</u>
		Subtotal Appropriation <u>149,237</u>
		<i>Total Appropriation, Public Transportation</i> <u>149,237</u>

NEW JERSEY TRANSIT CORPORATION - MASS TRANSIT OPERATIONS

Account No.	(thousands of dollars)
04-6050	Bus Operations 338,540
	Rail Operations 337,737
	Corporate Operations 131,650
	Purchased Transportation 70,000
	Subtotal, Mass Transit Operations <u>877,927</u>
	<i>Less:</i>
	<i>Federal Operating Assistance</i> 300
	<i>Farebox Revenue</i> 447,400
	<i>Other Resources</i> 280,990
	<i>Total Income Deduct</i> <u>728,690</u>
6050-140-040990-61	Mass Transit Operations <u>149,237</u>
	Personal Services:
	Salaries and Wages (553,287)
	Materials and Supplies (140,400)
	Services Other Than Personal (50,100)
	Special Purpose:
	Leases and Rentals (1,300)
	Purchased Transportation (70,000)
	DASH Transit Program 140
	Insurance and Claims (10,800)
	Tolls, Taxes and Operating Expenses (51,900)
	<i>Less:</i>
	<i>Federal Operating Assistance</i> 300
	<i>Farebox Revenue</i> 447,400
	<i>Other Resources</i> 280,990
	Subtotal Appropriation <u>149,237</u>

In addition to the amount hereinabove a total of \$377,590 is charged to Petroleum Overcharge Reimbursement funds transferred from the Department of Human Services, for the purpose of increasing the use of public transportation.

GRANTS-IN-AID

64. REGULATION AND GENERAL MANAGEMENT

6070. ACCESS AND USE MANAGEMENT

05. ACCESS AND USE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	6070-140-050020-61	<i>State Aid and Grants:</i> Railroad Museum Master Plan, Phillipsburg	(357)
		Subtotal Appropriation	<u>357</u>
		<i>Total Appropriation, Regulation and General Management</i>	<u>357</u>
00-100-078-6070-102 00-100-078-6070-015	6070-141-050040	The unexpended balance as of June 30, 1999 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.	
		<i>Total Appropriation, Department of Transportation</i>	<u>149,594</u>

82. DEPARTMENT OF THE TREASURY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2155. HIGHER EDUCATION ADMINISTRATION

47. SUPPORT TO INDEPENDENT INSTITUTIONS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2155-001	2155-140-470020-61	<i>State Aid and Grants:</i> Aid to Independent Colleges and Universities	(23,245)
00-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor--Seton Hall University (P.L. 1996, c.52)	(200)
00-100-082-2155-003	2155-140-470070-61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65)
00-100-082-2155-052	2155-140-470080-61	Discrete Mathematics and Computer Science Center - Institute for Advanced Study	(100)
00-100-082-2155-080	2155-140-470085-61	Institute for Advanced Study - Park City Mathematics Institute	(100)
00-100-082-2155-004	2155-140-470100-61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University .	(65)
00-100-082-2155-005	2155-140-470110-61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at F.D.U	(65)
00-100-082-2155-006	2155-140-470120-61	Laurie Chair in Women's Studies at Douglass College	(75)
00-100-082-2155-007	2155-140-470160-61	Will and Ariel Durant Chair in the Humanities at St. Peters College	(65)
00-100-082-2155-008	2155-140-470180-61	Small Business and Entrepreneurship Chair at Rutgers University	(65)
00-100-082-2155-009	2155-140-470190-61	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University	(100)
00-100-082-2155-010	2155-140-470230-61	Millicent Fenwick Research Professorship in Education at Monmouth University	(75)
00-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(787)
00-100-082-2155-053	2155-140-470310-61	Acceleration in Computer Science for Minority Students - Monmouth University	(5)
		Subtotal Appropriation	<u>25,012</u>

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-082-2155-078	2155-140-490120-61	Garden State Savings Bonds Incentive . . . . . (	400)
00-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program - Debt Service . . . . . (	12,379)
00-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund - Debt Service . . . . . (	19,267)
00-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund - Debt Service . . . . . (	21,017)
00-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond - Debt Service . . . . . (	6,373)
00-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium . . . . . (	376)
00-100-082-2155-082	2155-140-490400-61	Statewide Systemic Initiative to Reform Mathematics and Science Education . . . . . (	1,200)
00-100-082-2155-083	2155-140-490405-61	The Walter Rand Institute for Public Affairs at Rutgers University . . . . . (	75)
00-100-082-2155-085	2155-140-490420-61	Brookdale Community College/Rutgers University Educational Partnership Project . . . . . (	100)
00-100-082-2155-086	2155-140-490430-61	Gloucester County College - Center for People in Transition . . . . . (	262)
00-100-082-2155-088	2155-140-490450-61	Center for Sustainable Growth - Stevens Institute of Technology . . . . . (	450)
00-100-082-2155-089	2155-140-490520-61	Centenary College - Building Restoration . . . . . (	250)
00-100-082-2155-090	2155-140-490530-61	College Leadership of New Jersey . . . . . (	50)
00-100-082-2155-064	2155-140-497100-61	Ocean County Community College -- Camp Viking . . . . . (	45)
00-100-082-2155-058	2155-140-497390-61	Outstanding Scholar Recruitment Program . . . . . (	9,200)
		Subtotal Appropriation	71,444
00-100-082-2155-001	2155-140-470020-61	For the purpose of implementing the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 47,246 for fiscal year 1999.	
00-100-082-2155-057	2155-140-470030-61	Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor--Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-082-2155-011	2155-140-470240-61	The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.	
00-100-082-2155-058	2155-140-497390-61	Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.	
		<i>Total Appropriation, Higher Educational Services</i>	<i>96,456</i>

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page I-45 in the Governor's Budget Recommendation Document dated January 25, 1999 first shall be charged to the State Lottery Fund.

GRANTS-IN-AID

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

39. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		Research and Development
00-100-082-2042-007	2042-140-390020-61	Programs (11,958)
00-100-082-2042-008	2042-140-390080-61	Business Assistance (2,095)
00-100-082-2042-010	2042-140-390730-61	Technology Transfer Program (4,972)
		Subtotal Appropriation 19,025
	2042-140-390000-61	The unexpended balance as of June 30, 1999 in the Science and Technology grants accounts is appropriated.

2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)

38. ECONOMIC DEVELOPMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
		Business Employment Incentive
00-100-082-2043-005	2043-140-388000-5	Program (11,000)
		Subtotal Appropriation 11,000
		<i>Total Appropriation, Economic Planning and Development 30,025</i>
00-100-082-2043-005	2043-140-388000-5	In addition to the amount hereinabove, there is appropriated to the Department of the Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996,c.26 (C.34:1b-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L. 1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The authority shall provide the Joint Budget Oversight Committee, on or before November 1, 1999, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

2048. STATE LEGAL SERVICES OFFICE

57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		State Legal Services Office (2,500)
00-100-082-2048-001	2048-140-575000-61	Legal Services of New Jersey -
00-100-082-2048-002	2048-140-575500-61	Legal Assistance in Civil
		Matters P.L.1996 c.52 (8,000)
		Subtotal Appropriation 10,500
		<i>Total Appropriation, Protection of Citizens' Rights 10,500</i>
00-100-082-2048-002	2048-140-575500-6	Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L. 1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, Department of the Treasury 136,981</i>

**94. INTERDEPARTMENTAL ACCOUNTS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Special Purpose:</i>	
00-100-094-9410-130	9410-140-032000-5	Public Employees' Retirement System	(9,747)
00-100-094-9410-131	9410-140-032100-5	Police and Firemen's Retirement System	(2,212)
00-100-094-9410-132	9410-140-032300-5	Alternate Benefits Program - Employer Contributions	(81,179)
00-100-094-9410-133	9410-140-032600-5	Teachers' Pension and Annuity Fund and Non-Contributory Group Life Ins - State	(342)
00-100-094-9410-134	9410-140-033200-5	State Employees' Health Benefits	(122,977)
00-100-094-9410-135	9410-140-033300-5	State Employees' Prescription Drug Program	(31,145)
00-100-094-9410-136	9410-140-033400-5	State Employees' Dental Program - Shared Cost	(7,162)
00-100-094-9410-137	9410-140-033600-5	Social Security Tax - State	(109,246)
00-100-094-9410-138	9410-140-033700-5	Temporary Disability Insurance Liability	(2,026)
00-100-094-9410-139	9410-140-033800-5	Unemployment Insurance Liability	(2,499)
00-100-094-9410-140	9410-140-033920-5	Fringe Benefits Impact of Position Count Change	(284)
		Subtotal Appropriation	<u>368,819</u>

**9460. AID TO INDEPENDENT AUTHORITIES
09. AID TO INDEPENDENT AUTHORITIES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>State Aid and Grants:</i>	
00-100-094-9460-001	9460-140-090010-61	Sports and Exposition Authority Operations	(11,000)
00-100-094-9460-002	9460-140-090020-61	Sports and Exposition Authority - Debt Service	(49,624)
00-100-094-9460-003	9460-140-090030-61	Camden Aquarium Management Agreement	(1,500)
00-100-094-9460-004	9460-140-090040-61	New Jersey Performing Arts Center, EDA	(5,543)
00-100-094-9460-006	9460-140-090060-61	Liberty Science Center	(6,000)
		Subtotal Appropriation	<u>73,667</u>
		<i>Total Appropriation, General Government Services</i>	<u>442,486</u>
		<i>Total Appropriation, Interdepartmental Accounts</i>	<u>442,486</u>

00-100-094-9460-002 9460-140-090020-61 In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary to fund debt service costs for the East Hall Project as required in the contract between the Sports and Exposition Authority and the State, subject to the approval of the Director of the Division of Budget and Accounting.

