

## **DEPARTMENT AND BRANCH RECOMMENDATIONS**

This sub-division of the Budget includes appropriations, expenditures and programmatic evaluation data for the Legislature, State Departments and the Judiciary. A single unified presentation provides a comprehensive view of all of a department's operations across all fund categories (Direct State Services, Grants-In-Aid, State Aid and Capital Construction) and funds (General Fund and Dedicated Funds). The four major dedicated funds included are Property Tax Relief Fund, Casino Control Fund, Casino Revenue Fund and the Gubernatorial Election Fund.

Direct State Services support the operation of State programs. Grants-In-Aid represent funds which are allocated to various public and private, non-profit agencies for State supported services. State Aid comprises recommendations for payments by the State to or on behalf of a local unit of government, including school districts, municipalities and counties. Capital Construction includes funds for various equipment, renovation and construction of facilities, and infrastructure projects such as roads, bridges, and waste water treatment systems.

Departmental presentations in alphabetical order. Within departments activities are grouped by Statewide Programs;  
Departmental overview with total Direct State Services funding recommendations by program and spending object;  
Objectives for each program;  
Purpose of department divisions and programs;  
Evaluation data detailing measures of performance, effectiveness and efficiency;  
Three-year comparison of prior year expenditures, current year appropriations and Governor Whitman's major budget recommendations for each program;

**LEGISLATURE  
OVERVIEW**

The Legislature is the State's highest lawmaking body. It is one of the three separate and independent branches of government that make up the checks and balances system created by the New Jersey Constitution and is empowered to appropriate funds for the operation of State government. The 40 members of the Senate are elected for a term of four years. The 80 members of the Assembly are elected for a term of two years. The Office of Legislative Services, a nonpartisan agency that provides legislators with economic and budget analyses required for making legislative decisions, is also a part of the legislative branch. Legislative commissions assist in the legislative process by providing in-depth studies, holding public hearings, and making recommendations on select issues as they arise.

The fiscal 2002 recommendation of \$66.179 million for the legislative branch reflects a continuation budget with no significant increases or decreases. It provides \$10.519 million to the Senate and \$17.821 million to the Assembly. The recommendation provides \$25.238 million to the Office of Legislative Services and \$12.601 million to the various legislative commissions.

The fiscal 2002 Recommended Budget provides line-item appropriations to seven legislative commissions:

The Intergovernmental Relations Commission (\$406,000) provides funding which permits the State of New Jersey to participate as a member of national and regional organizations.

The Joint Committee On Public Schools (\$350,000) provides an ongoing study of the system of free public schools--its financing, administration, and operations.

The Commission on Business Efficiency in the Public Schools (\$115,000) studies and recommends improvements that will result in greater efficiency in the operation of public schools.

The State Commission of Investigation (\$3.86 million) probes organized crime and improprieties in the conduct of public-funded programs. An increase of \$800,000 is recommended for additional staff to enhance their operations and to address new activities.

The New Jersey Law Revision Commission (\$325,000) promotes and encourages the clarification and simplification of New Jersey laws.

The State Capitol Joint Management Commission (\$7.42 million) ensures the artistic, historical and architectural integrity of any restoration or preservation project at the State House, the State House Annex, and the adjacent environs, and manages the capitol complex, including the security and janitorial services.

The Clean Ocean And Shore Trust Committee (\$125,000) studies strategies to enhance coastal tourism, and preserve, protect, maintain, and restore the natural and scenic resources and the environmental integrity of the Hudson--Raritan estuary and the New York--New Jersey Bight area.

**SUMMARY OF APPROPRIATIONS BY FUND**  
(thousands of dollars)

<b>Year Ending June 30, 2000</b>						<b>Year Ending June 30, 2002</b>		
<b>Orig. &amp; (S)Supple- mental</b>	<b>Reapp. &amp; (R)Recpts.</b>	<b>Transfers &amp; (E)Emer- gencies</b>	<b>Total Available</b>	<b>Expended</b>		<b>2001 Adjusted Approp.</b>	<b>Requested</b>	<b>Recom- mended</b>
61,294	11,179	2,122	74,595	64,283	Direct State Services	66,216	66,179	66,179
---	974	---	974	282	Capital Construction	---	---	---
61,294	12,153	2,122	75,569	64,565	Total General Fund	66,216	66,179	66,179
<b>61,294</b>	<b>12,153</b>	<b>2,122</b>	<b>75,569</b>	<b>64,565</b>	<b>GRAND TOTAL</b>	<b>66,216</b>	<b>66,179</b>	<b>66,179</b>

# LEGISLATURE

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Legislative Activities</b>			
10,519	3,700	148	14,367	10,818	Senate	10,675	10,519	10,519
16,157	3,678	170	20,005	16,040	General Assembly	16,336	17,821	17,821
24,170	2,428	1,032	27,630	26,029	Legislative Support Services	27,781	25,238	25,238
10,448	1,373	772	12,593	11,396	Legislative Commission	11,424	12,601	12,601
<b>61,294</b>	<b>11,179</b>	<b>2,122</b>	<b>74,595</b>	<b>64,283</b>	<i>Subtotal</i>	<b>66,216</b>	<b>66,179</b>	<b>66,179</b>
<b>61,294</b>	<b>11,179</b>	<b>2,122</b>	<b>74,595</b>	<b>64,283</b>	<i>Subtotal Direct State Services - General Fund</i>	<b>66,216</b>	<b>66,179</b>	<b>66,179</b>
<b>61,294</b>	<b>11,179</b>	<b>2,122</b>	<b>74,595</b>	<b>64,283</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>66,216</b>	<b>66,179</b>	<b>66,179</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Legislative Activities</b>			
---	974	---	974	282	Legislative Support Services	---	---	---
---	<b>974</b>	---	<b>974</b>	<b>282</b>	<i>Subtotal Capital Construction</i>	---	---	---
<b>61,294</b>	<b>12,153</b>	<b>2,122</b>	<b>75,569</b>	<b>64,565</b>	<b>TOTAL APPROPRIATION</b>	<b>66,216</b>	<b>66,179</b>	<b>66,179</b>

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**71. LEGISLATIVE ACTIVITIES**

**0001. SENATE**

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate were elected in November 1997, and all members of the General Assembly were elected in November

1999. Senators are elected for a term of four years and members of the General Assembly for a term of two years.

The compensation of members of the Legislature is \$35,000 per year (C52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

**EVALUATION DATA**

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	52	55	62	---
Total Positions .....	52	55	62	---
Filled Positions by Program Class				
Senate .....	52	55	62	---
Total Positions .....	52	55	62	---

**Notes:**

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. Not included are the 40 Senators and part-time positions. The funded position count for fiscal year 2002 will be determined by the Legislature.

**APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
10,519	3,700	148	14,367	10,818	01	10,675	10,519	10,519
<b>10,519</b>	<b>3,700</b>	<b>148</b>	<b>14,367</b>	<b>10,818</b>	<b>10,675</b> (a)		<b>10,519</b>	<b>10,519</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
---	---	---	---	1,412				
9,297	1,252	148	10,697	4,249				
---	---	---	---	4,000				
9,297	1,252	148	10,697	9,661				
150	256	---	406	164				
942	1,822	---	2,764	947				
80	185	---	265	39				
50	185	---	235	7				
<b>10,519</b>	<b>3,700</b>	<b>148</b>	<b>14,367</b>	<b>10,818</b>	<b>10,675</b>		<b>10,519</b>	<b>10,519</b>

**Notes**

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2001 in this account is appropriated.

# LEGISLATURE

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0002. GENERAL ASSEMBLY

### EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	68	70	76	---
Total Positions .....	68	70	76	---
Filled Positions by Program Class				
General Assembly .....	68	70	76	---
Total Positions .....	68	70	76	---

**Notes:**

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. Not included are the 80 State Assemblypersons and part-time positions. The funded position count for fiscal year 2002 will be determined by the Legislature.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
16,157	3,678	170	20,005	16,040	02	16,336	17,821	17,821
<b>16,157</b>	<b>3,678</b>	<b>170</b>	<b>20,005</b>	<b>16,040</b>		<b>16,336</b> (a)	<b>17,821</b>	<b>17,821</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
---	---	---	---	2,812		2,812	3,372	3,372
14,957	2,282	170	17,409	4,291		4,424	4,424	4,424
---	---	---	---	7,944		7,900	8,800	8,800
<b>14,957</b>	<b>2,282</b>	<b>170</b>	<b>17,409</b>	<b>15,047</b>		<b>15,136</b>	<b>16,596</b>	<b>16,596</b>
155	43	100	298	215		155	205	205
870	1,122	-100	1,892	601		860	820	820
140	4	---	144	123		150	150	150
Special Purpose:								
---	100	---	100	---	02	---	---	---
<b>35</b>	<b>127</b>	<b>---</b>	<b>162</b>	<b>54</b>		<b>35</b>	<b>50</b>	<b>50</b>
<b>16,157</b>	<b>3,678</b>	<b>170</b>	<b>20,005</b>	<b>16,040</b>		<b>16,336</b>	<b>17,821</b>	<b>17,821</b>

**Notes**

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2001 in this account is appropriated.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**71. LEGISLATIVE ACTIVITIES**

**0003. OFFICE OF LEGISLATIVE SERVICES**

The Office of Legislative Services was established under the provisions of the Legislative Services Law , P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under the Legislative Services Commission and

provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

**OBJECTIVES**

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.
3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

proposed bills and resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit--Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information--Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor--Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer--Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit--Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit--Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

**PROGRAM CLASSIFICATIONS**

03. **Legislative Support Services.** This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

Office of the Executive Director--Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

Office of the Legislative Counsel--Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all

**EVALUATION DATA**

	<b>Actual FY 1999</b>	<b>Actual FY 2000</b>	<b>Revised FY 2001</b>	<b>Budget Estimate FY 2002</b>
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	314	315	322	---
Total Positions .....	314	315	322	---
Filled Positions by Program Class				
Legislative Support Services .....	314	315	322	---
Total Positions .....	314	315	322	---

**Notes:**

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The funded position count for fiscal year 2002 will be determined by the Legislature.

# LEGISLATURE

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
24,170	2,428	1,032	27,630	26,029	03	27,781	25,238	25,238
<b>24,170</b>	<b>2,428</b>	<b>1,032</b>	<b>27,630</b>	<b>26,029</b>		<b>27,781</b> (a)	<b>25,238</b>	<b>25,238</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
15,456	134	1,682	17,272	17,113		18,061	18,061	18,061
Salaries and Wages								
<i>15,456</i>	<i>134</i>	<i>1,682</i>	<i>17,272</i>	<i>17,113</i>		<i>18,061</i>	<i>18,061</i>	<i>18,061</i>
1,044	351	-455	940	896		939	1,005	1,005
Materials and Supplies								
2,627	564	-450	2,741	2,666		2,678	2,547	2,547
Services Other Than Personal								
3,006	206	---	3,212	3,122		3,226	3,507	3,507
Maintenance and Fixed Charges								
Special Purpose:								
23	---	---	23	23				
Affirmative Action and Equal Employment Opportunity								
1,215 <sup>S</sup>	984	---	2,199	1,073	03	26	29	29
Continuation and Expansion of Data Processing Systems								
---	4	---	4	4	03	1,986 <sup>S</sup>	---	---
Annex Relocation								
80 <sup>S</sup>	16	---	96	79	03	170 <sup>S</sup>	---	---
Statute Challenges Fund								
60 <sup>S</sup>	---	---	60	---	03	---	66	66
Henry J. Raimondo New Jersey Legislative Fellows Program								
126	169	255	1,083	1,053		19	23	23
Additions, Improvements and Equipment								
533 <sup>S</sup>						676 <sup>S</sup>		
<b><u>CAPITAL CONSTRUCTION</u></b>								
<b>Distribution by Fund and Program</b>								
---	974	---	974	282	03	---	---	---
Legislative Support Services								
---	<b>974</b>	---	<b>974</b>	<b>282</b>		---	---	---
<b>Total Capital Construction</b>								
<b>Distribution by Fund and Object</b>								
Office of Legislative Services								
---	974	---	974	282	03	---	---	---
Space Planning, Restore and Renovate Historical State House & Annex								
<b>24,170</b>	<b>3,402</b>	<b>1,032</b>	<b>28,604</b>	<b>26,311</b>		<b>27,781</b>	<b>25,238</b>	<b>25,238</b>
<b>Grand Total State Appropriation</b>								

### Notes

- (a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.
- (b) The entire supplemental appropriation of \$60,000 made to the Henry J. Raimondo New Jersey Legislative Fellows Program in fiscal 2000 only became available for use in fiscal 2001, due to the date of its enactment.

### Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$4,900,000 less any funds previously appropriated in fiscal years 2000 and 2001 for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire, and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 2001 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

Such sums as are required to provide for payment of the legal defense of challenges to statutes passed into law by the Legislature in which matters the Attorney General does not provide the legal defense, are appropriated subject to the approval of the Speaker of the General Assembly and the President of the Senate. Such payments may be expended for costs incurred in current and prior fiscal years.

The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti-smoking initiative funded in fiscal years 2001 and 2002 from the Tobacco Settlement Fund.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**71. LEGISLATIVE ACTIVITIES**

**0010. INTERGOVERNMENTAL RELATIONS COMMISSION**

The functions of the Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate

proposals for cooperation between this State and other states and with the Federal government and to maintain liaison with inter-governmental agencies.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
376	40	---	416	378				
					09	395	406	406
<b>376</b>	<b>40</b>	<b>---</b>	<b>416</b>	<b>378</b>	<b>Total Direct State Services</b>			
						<b>395</b>	<b>406</b>	<b>406</b>
<b>Distribution by Fund and Object</b>								
Special Purpose:								
---	---	---	---	---				
139	30	---	169	144	09	30	30	30
					09	143	148	148
156	3	---	159	156	09	161	167	167
35	---	---	35	32	09	36	36	36
46	7	---	53	46	09	---	---	---
---	---	---	---	---	09	25	25	25
<b>376</b>	<b>40</b>	<b>---</b>	<b>416</b>	<b>378</b>	<b>Grand Total State Appropriation</b>			
						<b>395</b>	<b>406</b>	<b>406</b>

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2001 in this account is appropriated.



# LEGISLATURE

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 71. LEGISLATIVE ACTIVITIES

#### 0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

The functions of the Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate

proposals for cooperation between this State and other states and with the Federal government and to maintain liaison with inter-governmental agencies.

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
350	73	---	423	364	09	350	350	350
<b>350</b>	<b>73</b>	<b>---</b>	<b>423</b>	<b>364</b>		<b>350</b>	<b>350</b>	<b>350</b>
<b>Distribution by Fund and Object</b>								
Special Purpose:								
350	73	---	423	364	09	350	350	350
<b>350</b>	<b>73</b>	<b>---</b>	<b>423</b>	<b>364</b>		<b>350</b>	<b>350</b>	<b>350</b>
					<b>Grand Total State Appropriation</b>			

#### Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 71. LEGISLATIVE ACTIVITIES

#### 0018. STATE COMMISSION OF INVESTIGATION

The Commission (C52:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering; the conduct of public officers and public employees, and of officers and employees of

public corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

#### EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	35	38	38	---
Total Positions .....	35	38	38	---
Filled Positions by Program Class				
Legislative Commission .....	35	38	38	---

#### Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal 2001 as of September. The funded position count for fiscal 2002 will be determined by the Legislature.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
2,811	464	122	3,397	2,611	09	3,060	3,860	3,860	
<b>2,811</b>	<b>464</b>	<b>122</b>	<b>3,397</b>	<b>2,611</b>	<b>Total Direct State Services</b>		<b>3,060</b> (a)	<b>3,860</b>	<b>3,860</b>
<b>Distribution by Fund and Object</b>									
Special Purpose:									
2,811	464	122	3,397	2,611	09	3,060	3,860	3,860	
<b>2,811</b>	<b>464</b>	<b>122</b>	<b>3,397</b>	<b>2,611</b>	<b>Grand Total State Appropriation</b>		<b>3,060</b>	<b>3,860</b>	<b>3,860</b>

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the Legislature

such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
85	20	---	105	81	09	95	115	115	
<b>85</b>	<b>20</b>	<b>---</b>	<b>105</b>	<b>81</b>	<b>Total Direct State Services</b>		<b>95</b>	<b>115</b>	<b>115</b>
<b>Distribution by Fund and Object</b>									
Special Purpose:									
85	20	---	105	81	09	95	115	115	
<b>85</b>	<b>20</b>	<b>---</b>	<b>105</b>	<b>81</b>	<b>Grand Total State Appropriation</b>		<b>95</b>	<b>115</b>	<b>115</b>

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

# LEGISLATURE

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 71. LEGISLATIVE ACTIVITIES

#### 0040. APPORTIONMENT COMMISSION

The functions of the Commission, pursuant to Article IV, Section III of the New Jersey State Constitution, are to establish Senate and Assembly districts and apportion the senators and members of the

General Assembly among them within one month of receipt by the Governor of the official decennial census of the United States for New Jersey.

#### Language Recommendations -- Direct State Services - General Fund

Such sums as are required for the establishment and operation of the Apportionment Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

The unexpended balance as of June 30, 2001 in this account is appropriated.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 71. LEGISLATIVE ACTIVITIES

#### 0053. NEW JERSEY LAW REVISION COMMISSION

The Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous examination

of the general and permanent statutory law and related judicial decisions for the purpose of discovering defects and anachronisms.

#### EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	4	4	4	---
Total Positions .....	4	4	4	---
Filled Positions by Program Class				
Legislative Support Services .....	4	4	4	---

#### Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal 2001 as of September. The funded position count for fiscal year 2002 will be determined by the Legislature.

#### APPROPRIATIONS DATA

(thousands of dollars)

Orig. & (S)Supple- mental	Year Ending June 30, 2000				Total Available Expended	Prog. Class.	Year Ending June 30, 2002		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					2001 Adjusted Approp.	Requested	Recom- mended
301	33	12	346		311	09	325	325	325
<b>301</b>	<b>33</b>	<b>12</b>	<b>346</b>		<b>311</b>		<b>325</b>	<b>325</b>	<b>325</b>
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
Legislative Commission									
Grand Total State Appropriation									
<b>Distribution by Fund and Object</b>									
Special Purpose:									
Expenses of Commission									
Grand Total State Appropriation									

#### Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**71. LEGISLATIVE ACTIVITIES**

**0056. NEW JERSEY REDISTRICTING COMMISSION**

The function of the Commission is to formulate Congressional districts in New Jersey for the election of members to the United States House of Representatives. The districts remain unaltered

through the next year ending in zero in which a federal census for New Jersey is taken, unless the districts are ruled invalid by New Jersey or United States courts.

**Language Recommendations -- Direct State Services - General Fund**

Such sums as are required for the establishment and operation of the New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**71. LEGISLATIVE ACTIVITIES**

**0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION**

This Commission was created by P.L. 1992, c.67 for the purpose of maintaining, monitoring, and preserving the architectural, historical, cultural and artistic integrity of any completed project whose purpose is to restore, preserve or improve the capitol complex. The complex

consists of the State House, the State House Annex and the adjacent environs. The eight-member commission is equally represented with four members from the executive branch of State government and four members from the legislative branch.

**APPROPRIATIONS DATA**  
(thousands of dollars)

<u>Year Ending June 30, 2000</u>					<u>Year Ending June 30, 2002</u>			
Orig & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b><u>Distribution by Fund and Program</u></b>								
6,400	641	638	7,679	7,589	09	7,074	7,420	7,420
<b>6,400</b>	<b>641</b>	<b>638</b>	<b>7,679</b>	<b>7,589</b>	<b>7,074</b>		<b>7,420</b>	<b>7,420</b>
<b><u>Distribution by Fund and Object</u></b>								
Special Purpose:								
4,900								
1,500 <sup>S</sup>	641	638	7,679	7,589	09	7,074	7,420	7,420
<b>6,400</b>	<b>641</b>	<b>638</b>	<b>7,679</b>	<b>7,589</b>	<b>7,074</b>		<b>7,420</b>	<b>7,420</b>

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2001 in this account is appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**71. LEGISLATIVE ACTIVITIES**

**0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION**

The Commission was created by P.L. 1993, c.199 for the purpose of initiating and overseeing an ongoing Statewide information management planning process in the three branches of State government. The commission's membership is comprised of fifteen

members--four from the Executive branch; four from the Legislative branch; one from the Judicial Branch and six public members of whom two each are appointed by the Governor, the President of the Senate and the Speaker of the General Assembly.

# LEGISLATURE

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
---	2	---	2	---	09	---	---	---
---	2	---	2	---	<b>Total Direct State Services</b>			
<b>Distribution by Fund and Object</b>								
Special Purpose:								
---	2	---	2	---	09	---	---	---
---	2	---	2	---	<b>Grand Total State Appropriation</b>			

### Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 71. LEGISLATIVE ACTIVITIES

#### 0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE

The Commission was created by P.L. 1993, c.57 for the purpose of creating an 18 member bi-state committee, to be known as the Clean Ocean and Shore Trust (COAST) Committee. The committee studies strategies to preserve, protect, maintain, and restore the natural and

scenic resources and the environmental integrity of the Hudson--Raritan estuary and the New York--New Jersey Bight area and to enhance coastal tourism.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
125	90	---	215	62	09	125	125	125
125	90	---	215	62	<b>Total Direct State Services</b>			
<b>Distribution by Fund and Object</b>								
Special Purpose:								
125	90	---	215	62	09	125	125	125
125	90	---	215	62	<b>Grand Total State Appropriation</b>			

### Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 71. LEGISLATIVE ACTIVITIES

#### 0062. SCHOOL TRANSPORTATION STUDY COMMISSION

The Commission was created by P.L. 1998, c.110 for the purpose of creating a 26 member body to be known as the School Transportation Study Commission. The Commission investigates the advisability of alternative systems for providing school transportation in this state, including a county or regionally based transportation system. The

Commission also examines the issues of courtesy busing, safety busing, special education busing, and non-public school busing, and the ways in which these aspects of school transportation may be provided in a more equitable and cost-effective manner.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2000				Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>							
<b>Distribution by Fund and Program</b>							
---	10	---	10	---	09	---	---
---	<b>10</b>	---	<b>10</b>	---		---	---
<b><i>Total Direct State Services</i></b>							
<b>Distribution by Fund and Object</b>							
---	10	---	10	---	09	---	---
---	<b>10</b>	---	<b>10</b>	---		---	---
<b><i>Grand Total State Appropriation</i></b>							

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2001 in this account is appropriated.

# NOTES