

**DEPARTMENT OF AGRICULTURE  
OVERVIEW**

The mission of the Department of Agriculture is to protect, promote, conserve, and support the agricultural interests and agribusinesses of the State, as well as the natural resources that are associated with agriculture and other open lands. The Department's fiscal 2002 budget of \$24.8 million provides \$10.1 million for Animal and Plant Disease Control, Resource Development Services, and Farmland Preservation and \$14.7 million for Dairy and Commodity Regulation, Marketing Services, and Administration.

Programs such as Animal and Plant Disease Control, Resource Development Services and Farmland Preservation protect the health of the livestock and poultry industries from disease and contaminants; protect food crops, forests, and other plant resources from injurious plant insects and diseases; conserve soil, water, and related natural resources; and help retain farmland, particularly through the Farmland Preservation Program. The Dairy and Commodity Regulation and Marketing Services programs improve the marketability of the State's agricultural products in domestic and international markets. The Department's most noteworthy marketing effort has been its "Jersey Fresh" advertising program.

The fiscal year 2002 recommendation provides a \$1.1 million increase for additional farmland preservation. The increase in the State Agricultural Development Committee (SADC) budget includes \$500,000 for a Farmland Stewardship program to preserve farms and keep them economically viable, \$250,000 for the County Farmland Preservation Capacity - Building Grant program, an additional \$250,000 for SADC staffing, and \$95,000 for SADC legal assistance.

The Conservation Cost Share program remains funded at \$2 million annually. Of this amount, \$850,000 is provided through an allocation from the Department of Environmental Protection's (DEP) appropriation for Watershed Monitoring and Planning, which is funded from the constitutionally-dedicated corporate business tax (CBT). Since agricultural runoff represents a significant source of non-point source pollution affecting water quality in New Jersey's watersheds, this allocation is consistent with the goals of the DEP program.

**SUMMARY OF APPROPRIATIONS BY FUND**  
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
10,178	2,585	476	13,239	12,316	Direct State Services	10,998	11,242	11,242
22,654	1,579	800	25,033	22,659	Grants-In-Aid	3,334	3,954	3,954
8,867	---	200	9,067	8,564	State Aid	9,092	9,542	9,542
1,153	180	---	1,333	974	Capital Construction	600	50	50
42,852	4,344	1,476	48,672	44,513	Total General Fund	24,024	24,788	24,788
<b>42,852</b>	<b>4,344</b>	<b>1,476</b>	<b>48,672</b>	<b>44,513</b>	<b>GRAND TOTAL</b>	<b>24,024</b>	<b>24,788</b>	<b>24,788</b>

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## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES - GENERAL FUND</b>								
<b>Agricultural Resources, Planning, and Regulation</b>								
2,955	480	-331	3,104	2,922	Animal and Plant Disease Control	3,290	3,438	3,438
1,552	1,328	-152	2,728	2,503	Resource Development Services	1,261	1,261	1,261
876	403	-48	1,231	1,229	Dairy and Commodity Regulation	1,108	948	948
2,624	374	153	3,151	2,774	Marketing Services	2,766	2,716	2,716
875	---	---	875	840	Farmland Preservation	1,330	1,675	1,675
1,296	---	854	2,150	2,048	Administration and Support Services	1,243	1,204	1,204
<b>10,178</b>	<b>2,585</b>	<b>476</b>	<b>13,239</b>	<b>12,316</b>	<i>Subtotal</i>	<b>10,998</b>	<b>11,242</b>	<b>11,242</b>
<b>10,178</b>	<b>2,585</b>	<b>476</b>	<b>13,239</b>	<b>12,316</b>	<b>Subtotal Direct State Services - General Fund</b>	<b>10,998</b>	<b>11,242</b>	<b>11,242</b>
<b>10,178</b>	<b>2,585</b>	<b>476</b>	<b>13,239</b>	<b>12,316</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>10,998</b>	<b>11,242</b>	<b>11,242</b>
<b>GRANTS-IN-AID - GENERAL FUND</b>								
<b>Agricultural Resources, Planning, and Regulation</b>								
21,574	1,579	850	24,003	22,195	Resource Development Services	1,174	1,174	1,174
---	---	---	---	---	Dairy and Commodity Regulation	50	---	---
480	---	-50	430	430	Marketing Services	510	430	430
600	---	---	600	34	Farmland Preservation	1,600	2,350	2,350
<b>22,654</b>	<b>1,579</b>	<b>800</b>	<b>25,033</b>	<b>22,659</b>	<i>Subtotal</i>	<b>3,334</b>	<b>3,954</b>	<b>3,954</b>
<b>22,654</b>	<b>1,579</b>	<b>800</b>	<b>25,033</b>	<b>22,659</b>	<b>Subtotal Grants-In-Aid - General Fund</b>	<b>3,334</b>	<b>3,954</b>	<b>3,954</b>
<b>22,654</b>	<b>1,579</b>	<b>800</b>	<b>25,033</b>	<b>22,659</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>3,334</b>	<b>3,954</b>	<b>3,954</b>
<b>STATE AID - GENERAL FUND</b>								
<b>Agricultural Resources, Planning, and Regulation</b>								
8,742	---	200	8,942	8,444	Marketing Services	8,942	9,392	9,392
125	---	---	125	120	Farmland Preservation	150	150	150
<b>8,867</b>	<b>---</b>	<b>200</b>	<b>9,067</b>	<b>8,564</b>	<i>Subtotal</i>	<b>9,092</b>	<b>9,542</b>	<b>9,542</b>
<b>8,867</b>	<b>---</b>	<b>200</b>	<b>9,067</b>	<b>8,564</b>	<b>Subtotal State Aid - General Fund</b>	<b>9,092</b>	<b>9,542</b>	<b>9,542</b>
<b>8,867</b>	<b>---</b>	<b>200</b>	<b>9,067</b>	<b>8,564</b>	<b>TOTAL STATE AID</b>	<b>9,092</b>	<b>9,542</b>	<b>9,542</b>
<b>CAPITAL CONSTRUCTION</b>								
<b>Agricultural Resources, Planning, and Regulation</b>								
153	166	---	319	39	Animal and Plant Disease Control	150	50	50
1,000	2	---	1,002	935	Marketing Services	---	---	---
---	12	---	12	---	Administration and Support Services	450	---	---
<b>1,153</b>	<b>180</b>	<b>---</b>	<b>1,333</b>	<b>974</b>	<i>Subtotal</i>	<b>600</b>	<b>50</b>	<b>50</b>
<b>1,153</b>	<b>180</b>	<b>---</b>	<b>1,333</b>	<b>974</b>	<b>Subtotal Capital Construction</b>	<b>600</b>	<b>50</b>	<b>50</b>
<b>42,852</b>	<b>4,344</b>	<b>1,476</b>	<b>48,672</b>	<b>44,513</b>	<b>TOTAL APPROPRIATION</b>	<b>24,024</b>	<b>24,788</b>	<b>24,788</b>

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

#### OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health, and maintain an economically sound animal industry.
2. To expand domestic and foreign markets for New Jersey agricultural products and provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
3. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
4. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry, red meat and poultry products by certifying that these perishable agricultural commodities meet high standards.
5. To conserve, protect, and develop soil, water, and related natural resources and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
6. To assure farmers and homeowners that animal feeds, fertilizers, seeds, and plant and liming materials comply with label guarantees for product quality.
7. To foster the development of modern, adequate facilities for the distribution, processing, and marketing of New Jersey farm products.
8. To develop and implement policies, plans and programs that enhance the economic viability of agriculture, and help retain farms and farmland.
9. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors.
10. To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and to provide food to communities needing disaster assistance.
11. To provide administrative and management services required for the most effective and efficient accomplishment of the Department's goals and objectives.

#### PROGRAM CLASSIFICATIONS

02. **Animal and Plant Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions, and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture (USDA)'s National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division also operates an animal health laboratory to identify the cause of disease.

The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the USDA, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. The Department assists in resolving urban/rural conflicts caused by urban encroachment as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

04. **Dairy and Commodity Regulation.** This program contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution, and sales of fluid dairy products. In addition, this program licenses

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dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amount due and owing to New Jersey farmers.

**06. Marketing Services.** This program consists of marketing activities and also includes activities associated with Child Nutrition programs. An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standard bred race tracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards.

Child Nutrition consists of six programs in public and non-public schools, residential and non-residential child care institutions, day care centers, recreation centers, and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating, and approving all pertinent program documents required for participation; providing technical assistance in the areas of implementation, facilities improvement, and food service methods; on-site monitoring of programs for compliance with State and Federal regulations; and providing financial assistance.

State and Federal reimbursements are paid to school districts for part of the cost of school lunches and federal funds are paid to offset part of the cost of school breakfasts. In addition, non-school programs receive federal funds, especially for disadvantaged children.

**07. Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools,

charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities. Inspections are made of all organizations and institutions for compliance with the contract and regulations.

The Temporary Emergency Food Assistance Program (TEFAP) distributes federally donated food commodities to needy citizens through a network of food centers, food banks, and food pantries.

**08. Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if they deed restrict their farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of those farms permanently preserved must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

**99. Administration and Support Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations, and policies it deems essential to accomplish responsibilities assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board and Chief Executive of the Department, and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations, and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination, and priority guidance for Department programs, policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison. Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

## EVALUATION DATA

PROGRAM DATA	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
<b>Animal and Plant Disease Control</b>				
Animal Disease Control:				
Regulatory Inspections and Field Testing . . . . .	600	610	625	630
General, Special, and Other Laboratory Exams . . . . .	40,000	43,000	40,000	43,000
Plant Disease Control:				
Nurseries and dealers certified free of plant pests . . . . .	1,880	1,850	1,850	1,860
Nursery acreage certified free of plant pests . . . . .	14,519	14,500	14,500	14,800
Percentage of bee colonies found disease free (%) . . . . .	99.5	90.0	95.0	95.0
Percentage of seed meeting truth in labeling requirements (%) . . . . .	94.0	95.0	96.0	96.0
Number of pounds of pesticide not applied . . . . .	1,356,930	1,245,412	1,356,930	1,356,930
Forest and crop acreage stabilized biologically . . . . .	1,013,406	934,366	1,013,406	1,013,406

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	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
<b>Resource Development Services</b>				
Aquaculture Production (lbs.) .....	29,000,000	30,500,000	31,000,000	35,000,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation during development (acres) .....	25,300	33,800	32,000	32,000
Farm acreage subject to non-point source pollution control efforts .....	486,000	456,000	456,000	436,000
<b>Dairy and Commodity Regulation</b>				
Percent agricultural inputs meeting label guarantees:				
Milk license financial disputes settled .....	102	39	110	110
Fertilizer (%) .....	74.5	76.0	76.0	75.0
Producers licensed to pack Jersey Fresh logo .....	228	225	250	250
Lime (%) .....	98.7	92.0	92.0	95.0
Feed (%) .....	97.7	98.0	98.0	97.0
Agricultural commodities inspected and graded (lbs.) .....	777,000,000	788,000,000	790,000,000	790,000,000
<b>Marketing Services</b>				
Impressions from Jersey Fresh advertising .....	167,000,000	160,000,000	160,000,000	155,000,000
Individual store outlets featuring New Jersey agricultural products .....	2,500	3,100	3,250	3,250
Temporary emergency food assistance program .....	8,337,137	8,200,000	11,500,000	12,000,000
School lunch .....	20,178,987	20,368,000	25,000,000	25,500,000
Racing mares bred .....	2,421	2,277	2,300	2,275
<b>Farmland Preservation</b>				
Cumulative acres permanently preserved .....	53,478	64,739	89,212	119,702
Cumulative farms permanently preserved .....	356	432	617	1,019
Eight year program (acres) .....	27,536	29,153	29,000	29,000
County/Municipal participation (\$) .....	\$7,897,478	\$11,312,697	\$21,000,000	\$26,000,000
Total landowner donations .....	\$5,952,562	\$2,121,084	\$2,500,000	\$2,500,000
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	19	20	20	21
Male Minority % .....	8.0	8.2	7.9	7.5
Female Minority .....	30	33	34	35
Female Minority % .....	12.6	13.6	13.5	12.5
Total Minority .....	49	53	54	56
Total Minority % .....	20.6	21.8	21.4	20.0
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	143	145	161	180
Federal .....	40	39	43	48
All Other .....	54	59	47	52
Total Positions .....	237	243	251	280
Filled Positions by Program Class				
Animal and Plant Disease Control .....	54	52	57	62
Resource Development Services .....	38	27	26	26
Dairy and Commodity Regulation .....	37	38	37	40
Marketing Services .....	56	56	56	68
Commodity Distribution .....	21	22	23	23
Administration and Support Services .....	31	31	30	32
Farmland Preservation .....	---	17	22	29
Total Positions .....	237	243	251	280

**Notes:**

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimates for fiscal year 2002 reflect the number of positions funded.

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## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
2,955	480	-331	3,104	2,922	02	3,290	3,438	3,438
1,552	1,328	-152	2,728	2,503	03	1,261	1,261	1,261
876	403	-48	1,231	1,229	04	1,108	948	948
2,624	374	153	3,151	2,774	06	2,766	2,716	2,716
875	---	---	875	840	08	1,330	1,675	1,675
1,296	---	854	2,150	2,048	99	1,243	1,204	1,204
<b>10,178</b>	<b>2,585</b>	<b>476</b>	<b>13,239</b>	<b>12,316</b>		<b>10,998<sup>(a)</sup></b>	<b>11,242</b>	<b>11,242</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
5,812	367 <sup>R</sup>	429	6,609	6,426		6,360	6,360	6,360
---	---	---	---	21		---	---	---
<b>5,812</b>	<b>368</b>	<b>429</b>	<b>6,609</b>	<b>6,447</b>		<b>6,360</b>	<b>6,360</b>	<b>6,360</b>
169	5	84	258	251		200	165	165
522	7	40	569	564		434	395	395
294	---	-13	281	280		289	289	289
Special Purpose:								
---	65 <sup>R</sup>	-128	65	---	02	---	---	---
---	---	---	---	---	02	100	100	100
---	---	---	---	---	02	75	75	75
---	22 <sup>R</sup>	-163	36	---	02	---	---	---
130 <sup>S</sup>	---	-4	126	126	02	---	---	---
---	---	---	---	---	02	---	183	183
---	45 <sup>R</sup>	---	68	14	02	---	---	---
300	---	-7	293	293	03	200	200	200
100	---	-9	91	91	03	100	100	100
45	1	---	46	46	03	45	45	45
---	1,133	---	1,133	1,107	03	---	---	---
---	48 <sup>R</sup>	---	194	157	03	---	---	---
60	---	---	60	60	03	---	---	---
60	---	---	60	60	03	---	---	---
150	---	---	150	149	03	---	---	---
---	36 <sup>R</sup>	-36	---	---	04	---	---	---
75	---	---	75	75	04	75	75	75
---	---	---	---	---	04	160	---	---
1,166	374	128	1,668	1,340	06	1,166	1,166	1,166

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Orig. & (S)Supple- mental	Year Ending June 30, 2000				Year Ending June 30, 2002				
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
30 6 <sup>S</sup>	---	---	36	36	06	30	30	30	
338	---	---	338	289	06	338	338	338	
---	---	---	---	---	06	50	---	---	
200	---	---	200	165	08	100	100	100	
350 325 <sup>S</sup>	---	---	675	675	08	1,230	1,575	1,575	
18	---	-3	15	15	99	18	18	18	
28	---	-28	---	---	99	28	28	28	
---	7	186	193	76		---	---	---	
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
21,574	1,579	850	24,003	22,195	03	1,174	1,174	1,174	
---	---	---	---	---	04	50	---	---	
480	---	-50	430	430	06	510	430	430	
600	---	---	600	34	08	1,600	2,350	2,350	
<b>22,654</b>	<b>1,579</b>	<b>800</b>	<b>25,033</b>	<b>22,659</b>	<b>Total Grants-in-Aid</b>	<b>3,334</b>	<b>3,954</b>	<b>3,954</b>	
<b>Distribution by Fund and Object</b>									
Grants:									
125	---	---	125	125	03	---	---	---	
50	---	---	50	50	03	---	---	---	
200 <sup>S</sup>	---	---	200	200	03	---	---	---	
25 <sup>S</sup>	---	---	25	---	03	---	---	---	
24	---	---	24	24	03	24	24	24	
20,000 <sup>S</sup>	---	---	20,000	19,984	03	---	---	---	
1,150	1,579	850	3,579	1,812	03	1,150	1,150	1,150	
---	---	---	---	---	04	50	---	---	
---	---	---	---	---	06	25	---	---	
---	---	---	---	---	06	5	---	---	
250	---	---	250	250	06	250	250	250	
50	---	-50	---	---	06	50	---	---	
180	---	---	180	180	06	180	180	180	
---	---	---	---	---	08	---	500	500	
---	---	---	---	---	08	---	250	250	
600 <sup>S</sup>	---	---	600	34	08	1,600	1,600	1,600	

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Orig. & (S) Supplemental	Year Ending June 30, 2000				Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended			Requested	Recommended
<b>STATE AID</b>								
<b>Distribution by Fund and Program</b>								
8,742	---	200	8,942	8,444	06	8,942	9,392	9,392
125	---	---	125	120	08	150	150	150
<b>8,867</b>	<b>---</b>	<b>200</b>	<b>9,067</b>	<b>8,564</b>		<b>9,092</b>	<b>9,542</b>	<b>9,542</b>
<b>Distribution by Fund and Object</b>								
State Aid:								
1,738	---	200	1,938	1,440	06	1,938	2,388	2,388
439	---	---	439	439	06	439	439	439
6,565	---	---	6,565	6,565	06	6,565	6,565	6,565
25	---	---	25	20	08	50	50	50
100	---	---	100	100	08	100	100	100
<b>CAPITAL CONSTRUCTION</b>								
<b>Distribution by Fund and Program</b>								
153	166	---	319	39	02	150	50	50
1,000	2	---	1,002	935	06	---	---	---
---	12	---	12	---	99	450	---	---
<b>1,153</b>	<b>180</b>	<b>---</b>	<b>1,333</b>	<b>974</b>		<b>600</b>	<b>50</b>	<b>50</b>
<b>Distribution by Fund and Object</b>								
Division of Plant Industry								
153	11	---	164	1	02	150	50	50
---	155	---	155	38	02	---	---	---
Division of Marketing								
---	2	---	2	---	06	---	---	---
1,000	---	---	1,000	935	06	---	---	---
Division of Administration								
---	---	---	---	---	99	450	---	---
---	12	---	12	---	99	---	---	---
<b>42,852</b>	<b>4,344</b>	<b>1,476</b>	<b>48,672</b>	<b>44,513</b>		<b>24,024</b>	<b>24,788</b>	<b>24,788</b>

## OTHER RELATED APPROPRIATIONS

### Federal Funds

160								
207 <sup>S</sup>	188	---	555	257	02	498	498	498
43 <sup>S</sup>	45	---	88	45	03	---	---	---
103								
2 <sup>S</sup>	16	---	121	121	04	104	104	104
205,301								
8 <sup>S</sup>	4,743	-24	210,028	165,586	06	232,688	232,688	232,688
1,400	688	24	2,112	1,157	07	1,510	1,510	1,510
---	944	---	944	944	08	---	---	---
<b>207,224</b>	<b>6,624</b>	<b>---</b>	<b>213,848</b>	<b>168,110</b>		<b>234,800</b>	<b>234,800</b>	<b>234,800</b>
<b>All Other Funds</b>								
---	34	---	34	12	02	297	317	302



# AGRICULTURE

Orig. & (S)Supple- mental	Year Ending June 30, 2000					Year Ending June 30, 2002			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expended			Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
<b>OTHER RELATED APPROPRIATIONS</b>									
---	14 80 <sup>R</sup>	---	94	80	Resource Development Services	03	70	70	70
---	368 1,126 <sup>R</sup>	---	1,494	1,136	Dairy and Commodity Regulation	04	1,406	1,406	1,406
---	2,258 5,186 <sup>R</sup>	25	7,469	5,183	Marketing Services	06	5,005	5,005	5,005
---	681 1,066 <sup>R</sup>	---	1,747	1,664	Commodity Distribution	07	1,516	1,516	1,516
---	2 718 <sup>R</sup>	---	720	720	Farmland Preservation	08	534	534	534
---	123	---	123	62	Administration and Support Services	99	---	---	---
---	<u>11,656</u>	<u>25</u>	<u>11,681</u>	<u>8,857</u>	<b>Total All Other Funds</b>		<u>8,828</u>	<u>8,848</u>	<u>8,833</u>
<b>250,076</b>	<b>22,624</b>	<b>1,501</b>	<b>274,201</b>	<b>221,480</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>267,652</b>	<b>268,436</b>	<b>268,421</b>

**Notes**

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

**Language Recommendations -- Direct State Services - General Fund**

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2001 in the Animal Health Laboratory program is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2001 in the seed laboratory testing and certification account is appropriated for the same purpose.

In addition to the amounts hereinabove, there is appropriated up to \$35,000 for the Gypsy Moth program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove, there is appropriated up to \$75,000 for non-salary costs for completing the survey for Plum Pox Virus, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2001 in the Nursery Inspection fee account is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2001 in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2001 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.

Receipts from dairy licenses and inspections are appropriated for program costs.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.

Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.

The unexpended balance as of June 30, 2001 in the Promotion/Market Development account is appropriated for the same purpose.

Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

**Language Recommendations -- Grants-In-Aid - General Fund**

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the Conservation Cost Share Program account is appropriated for the same purpose.

## **AGRICULTURE**

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In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting. Further, such sums as may be necessary shall be transferred pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2001 is appropriated for the same purpose.

Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipality approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, c.32.

The unexpended balance as of June 30, 2001 in the Soil and Water Conservation Grant account is appropriated for the same purpose.

### **Language Recommendations -- State Aid - General Fund**

The unexpended balance as of June 30, 2001 in the School Breakfast account is appropriated for the same purpose.