

**THE JUDICIARY  
OVERVIEW**

As a separate branch of New Jersey State government, the Judiciary is organized into 15 vicinages encompassing the 21 counties in New Jersey and the Administrative Office of the Courts, which provides the necessary administrative support services to the courts. The Budget includes court operations, which currently is comprised of the Supreme Court, Superior Court-Appellate Division, Civil, Criminal and Family Courts, and Court Reporting Services. The Judiciary is also responsible for oversight, supervision and technical support of the 537 locally funded Municipal Courts located throughout New Jersey. Probation Services is responsible for the statewide supervision of all probationers and services provided in the 15 vicinages. The Administrative Office of the Courts provides legal, administrative, and data processing support services through the central office and 15 trial court offices throughout the State.

The Judiciary has the third largest operating budget within State government and is the third largest employer of State employees in New Jersey. Pursuant to P.L. 1993, c. 275, the State became responsible for certain county court and probation costs on January 1, 1995, and provided for a phase-in of State funding of court unification.

The fiscal 2002 Budget provides \$452.9 million for the Judiciary. This Budget includes funding for the implementation of two additional Drug Courts.

The Budget also includes \$58.5 million in federal funds and the State match of \$26.7 million for the continuation of the Title IV-D Child Support and Paternity Program.

**SUMMARY OF APPROPRIATIONS BY FUND**  
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
391,653	13,081	18,421	423,155	416,265	Direct State Services	452,912	495,960	452,912
---	---	---	---	---	Capital Construction	---	1,785	---
391,653	13,081	18,421	423,155	416,265	Total General Fund	452,912	497,745	452,912
<b>391,653</b>	<b>13,081</b>	<b>18,421</b>	<b>423,155</b>	<b>416,265</b>	<b>GRAND TOTAL</b>	<b>452,912</b>	<b>497,745</b>	<b>452,912</b>

# JUDICIARY

## SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Judicial Services</b>			
4,003	51	212	4,266	4,242	Supreme Court	4,732	4,732	4,732
14,162	20	1,266	15,448	15,430	Superior Court-Appellate Division	16,722	16,722	16,722
81,296	6,186	1,726	89,208	84,585	Civil Courts	89,514	89,514	89,514
62,954	251	1,066	64,271	64,134	Criminal Courts	72,153	86,554	76,409
67,257	3,482	-1,143	69,596	68,390	Family Courts	81,078	80,400	80,400
822	4	-135	691	686	Municipal Courts	876	876	876
92,495	574	-1,588	91,481	91,093	Probation Services	103,386	103,522	103,064
7,219	30	802	8,051	8,018	Court Reporting	7,945	7,945	7,945
1,579	141	651	2,371	2,335	Public Affairs and Education	2,030	2,030	2,030
14,606	978	5,536	21,120	21,078	Information Services	20,010	49,199	16,754
36,970	263	6,481	43,714	43,568	Trial Court Services	43,315	43,315	43,315
8,290	1,101	3,547	12,938	12,706	Management and Administration	11,151	11,151	11,151
<b>391,653</b>	<b>13,081</b>	<b>18,421</b>	<b>423,155</b>	<b>416,265</b>	<i>Subtotal</i>	<b>452,912</b>	<b>495,960</b>	<b>452,912</b>
<b>391,653</b>	<b>13,081</b>	<b>18,421</b>	<b>423,155</b>	<b>416,265</b>	<i>Subtotal Direct State Services - General Fund</i>	<b>452,912</b>	<b>495,960</b>	<b>452,912</b>
<b>391,653</b>	<b>13,081</b>	<b>18,421</b>	<b>423,155</b>	<b>416,265</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>452,912</b>	<b>495,960</b>	<b>452,912</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Judicial Services</b>			
---	---	---	---	---	Management and Administration	---	1,785	---
---	---	---	---	---	<i>Subtotal Capital Construction</i>	---	<b>1,785</b>	---
<b>391,653</b>	<b>13,081</b>	<b>18,421</b>	<b>423,155</b>	<b>416,265</b>	<b>TOTAL APPROPRIATION</b>	<b>452,912</b>	<b>497,745</b>	<b>452,912</b>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES

OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification and the Bar Admissions Financial Committee.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.
10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.  
  
In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing and human resources functions.
12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

# JUDICIARY

## EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
<b>PROGRAM DATA</b>				
<b>Supreme Court</b>				
Court Year--July 1 to June 30				
Appeals				
Added .....	164	213	215	225
Disposed .....	181	213	218	225
Pending June 30 .....	113	113	110	110
Certifications added .....	1,415	1,505	1,550	1,600
Motions added .....	1,515	1,606	1,650	1,700
Disciplinary proceedings added .....	358	275	285	300
<b>Superior Court-Appellate Division</b>				
Appeals				
Added .....	7,516	7,160	7,300	7,375
Disposed .....	7,300	7,378	7,400	7,400
Pending June 30 .....	6,315	6,097	5,997	5,972
Motions added .....	8,360	7,812	8,000	8,100
<b>Civil Courts</b>				
Civil Cases				
Added .....	117,689	111,610	108,262	105,014
Disposed .....	127,484	124,029	120,308	116,699
Pending June 30 .....	137,259	125,784	113,738	102,053
Average time to disposition (months) .....	12.9	12.2	11.3	10.5
Special Civil Component				
Added .....	424,184	405,091	417,224	429,761
Disposed .....	434,445	413,162	425,557	438,323
Pending June 30 .....	37,239	30,711	22,398	13,836
Average time to disposition (months) .....	1.0	0.9	0.6	0.4
General Equity				
Added .....	5,231	5,133	4,979	4,979
Disposed .....	5,502	5,523	5,357	5,357
Pending June 30 .....	2,880	2,666	2,288	1,910
Average time to disposition (months) .....	6.3	5.8	5.1	4.3
Automobile Arbitration				
Cases scheduled .....	48,431	49,722	49,722	49,722
Cases removed .....	2,093	1,611	1,611	1,611
Cases settled prior to hearing .....	4,865	4,923	4,923	4,923
Cases arbitrated .....	16,353	16,437	16,437	16,437
Trial de novo requests .....	12,515	7,318	7,318	7,318
Trials de novo completed .....	614	905	905	905
Personal Injury Arbitration				
Cases scheduled .....	21,640	37,012	37,012	37,012
Cases removed .....	966	1,103	1,103	1,103
Cases settled prior to hearing .....	1,390	3,580	3,580	3,580
Cases arbitrated .....	7,034	12,048	12,048	12,048
Trial de novo requests .....	5,130	8,913	8,913	8,913
Trials de novo completed .....	239	1,248	1,248	1,248
Other Civil Arbitration				
Cases Scheduled (a) .....	---	---	33,000	44,000
Tax Court				
Local & State Appeals				
Added .....	9,356	5,386	5,000	5,000
Closed .....	7,005	6,702	6,500	6,500
Pending June 30 .....	8,718	7,753	6,253	4,753
<b>Criminal Courts</b>				
Criminal Cases				
Added .....	49,075	46,000	48,300	50,715
Disposed .....	51,694	46,736	49,073	51,527

	<b>Actual FY 1999</b>	<b>Actual FY 2000</b>	<b>Revised FY 2001</b>	<b>Budget Estimate FY 2002</b>
Pending June 30 .....	14,341	14,633	14,247	13,841
Average time to disposition (months) .....	3.3	3.8	4.4	3.2
<b>Public Defender Eligibility Review</b>				
Applications .....	62,423	63,024	63,654	64,291
Applications approved for representation .....	59,302	59,873	60,472	61,076
<b>Family Courts</b>				
<b>Dissolution</b>				
Added .....	57,438	60,269	61,474	62,703
Disposed .....	57,560	59,917	61,115	62,337
Pending June 30 .....	21,882	22,235	22,594	22,960
Average time to disposition (months) .....	4.6	4.5	4.4	4.4
<b>Juvenile Delinquency</b>				
Added .....	88,761	84,824	81,431	78,174
Disposed .....	91,289	86,572	83,109	79,785
Pending June 30 .....	10,481	8,869	7,191	5,580
Average time to disposition (months) .....	1.4	1.2	1.0	0.8
<b>Non-Dissolution</b>				
Added .....	155,724	151,453	152,968	154,498
Disposed .....	158,409	152,950	154,480	156,025
Pending June 30 .....	12,048	10,582	9,070	7,543
Average time to disposition (months) .....	0.9	0.8	0.7	0.6
<b>Domestic Violence</b>				
Added .....	60,897	61,604	59,788	59,190
Disposed .....	61,334	62,128	60,297	59,694
Pending June 30 .....	2,821	2,292	1,783	1,279
Average time to disposition (months) .....	0.6	0.4	0.4	0.3
<b>Other Family - Abuse/Negligence Complaints</b>				
Added .....	2,970	2,605	2,813	3,038
Disposed .....	2,674	2,491	2,690	2,905
Pending June 30 .....	2,992	3,124	3,247	3,380
Average time to disposition (months) .....	13.4	15.0	14.5	14.0
<b>Other Family - Adoption Complaints</b>				
Added .....	2,306	2,301	2,531	2,784
Disposed .....	2,338	2,294	2,523	2,775
Pending June 30 .....	615	620	628	637
Average time to disposition (months) .....	3.2	3.2	3.0	2.8
<b>Other Family - Child Placement Review</b>				
Added .....	4,393	4,706	4,800	4,896
Disposed .....	4,305	4,641	4,734	4,829
Pending June 30 .....	9,648	9,747	9,813	9,880
Average time to disposition (months) .....	26.9	25.2	24.9	24.6
<b>Other Family - Juvenile/Family Crisis Petition</b>				
Added .....	1,512	1,373	1,291	1,214
Disposed .....	1,633	1,446	1,317	1,238
Pending June 30 .....	186	114	88	64
Average time to disposition (months) .....	1.4	0.9	0.8	0.6
<b>Other Family - Termination of Parental Rights Complaints</b>				
Added .....	842	1,141	1,346	1,588
Disposed .....	624	1,053	1,242	1,465
Pending June 30 .....	668	757	861	984
Average time to disposition (months) .....	12.8	8.6	8.3	8.1
<b>Other Family - Other</b>				
Added .....	11,630	11,529	12,614	12,488
Disposed .....	11,992	11,539	12,625	12,499
Pending June 30 .....	1,331	1,326	1,315	1,304
Average time to disposition (months) .....	1.3	1.4	1.2	1.3

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	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
<b>Volunteer Services</b>				
Number of Volunteers .....	5,492	5,216	5,477	5,614
Number of Volunteer Hours Served .....	313,989	299,038	313,990	321,840
<b>Municipal Courts</b>				
<b>Non-Traffic Violations</b>				
Indictables .....	158,927	165,534	172,420	179,593
Disorderly Person .....	372,199	363,944	355,864	347,964
Other Non-Traffic .....	156,958	159,100	161,264	163,457
<b>Traffic Violations</b>				
Drunk Driving .....	37,717	37,561	37,407	37,254
Moving Violations .....	2,440,396	2,477,749	2,515,659	2,554,148
Parking .....	2,714,004	2,911,060	3,123,276	3,350,026
<b>Probation Services</b>				
Adults Under Supervision .....	91,043	91,436	91,782	92,128
Juveniles Under Supervision .....	16,756	16,761	16,768	16,777
<b>Intensive Supervision Program</b>				
Applications .....	3,193	3,514	3,600	3,600
Assessment Reports .....	1,078	1,220	1,280	1,280
Resentencing Panel Hearings .....	3,360	4,317	4,500	4,500
Participants .....	1,150	1,224	1,217	1,217
Revocations .....	396	343	384	384
<b>Juvenile Intensive Supervision Program</b>				
Applications .....	269	280	300	320
Assessment Reports .....	269	280	300	320
Participants .....	336	323	340	360
Revocations .....	137	83	78	80
<b>Child Support &amp; Paternity - Title IV-D</b>				
Child Support Hearings .....	116,477	116,637	116,870	117,104
Collections .....	\$682,738,397	\$785,849,823	\$838,894,686	\$895,520,000
Checks Distributed .....	3,600,000	3,600,000	3,600,000	3,800,000
<b>Information Services</b>				
System Installation Sites (b) .....	5	5	3	---
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	491	516	516	516
Male Minority % .....	5.5	5.7	5.7	5.5
Female Minority .....	2,188	2,309	2,309	2,309
Female Minority % .....	24.6	25.5	25.4	24.6
Total Minority .....	2,679	2,825	2,825	2,825
Total Minority % .....	30.0	31.2	31.1	30.1
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	7,542	7,559	7,579	7,855
Federal .....	1,188	1,318	1,318	1,363
All Other .....	178	177	184	196
Total Positions .....	8,908	9,054	9,081	9,414
<b>Filled Positions by Program Class</b>				
Supreme Court .....	169	171	172	176
Superior Court-Appellate Division .....	223	237	230	233
Civil Courts .....	1,810	1,744	1,664	1,771
Criminal Courts .....	1,403	1,390	1,362	1,398
Family Courts .....	1,736	1,781	1,840	1,796
Municipal Courts .....	53	51	54	63
Probation Services .....	2,508	2,508	2,510	2,600
Court Reporting .....	118	112	107	111

	<b>Actual FY 1999</b>	<b>Actual FY 2000</b>	<b>Revised FY 2001</b>	<b>Budget Estimate FY 2002</b>
Public Affairs and Education .....	27	25	33	28
Information Services .....	133	135	141	145
Trial Court Services .....	593	754	824	943
Management and Administration .....	135	146	144	150
<b>Total Positions .....</b>	<b>8,908</b>	<b>9,054</b>	<b>9,081</b>	<b>9,414</b>

**Notes:**

- Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September.
- The Budget Estimates for fiscal year 2002 reflects the number of positions funded.
- Actual fiscal year 1999 program data does not account for adjustments made in fiscal year 2000.
- (a) New data category
- (b) System roll-out is scheduled for completion during fiscal year 2001.

**APPROPRIATIONS DATA**  
(thousands of dollars)

<b>Orig. &amp; (S)Supple- mental</b>	<b>Year Ending June 30, 2000</b>				<b>Prog. Class.</b>	<b>2001 Adjusted Approp.</b>	<b>Year Ending June 30, 2002</b>		
	<b>Reapp. &amp; (R)Recpts.</b>	<b>Transfers &amp; (E)Emer- gencies</b>	<b>Total Available</b>	<b>Expended</b>			<b>Requested</b>	<b>Recom- mended</b>	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
4,003	51	212	4,266	4,242	Supreme Court	01	4,732	4,732	4,732
14,162	20	1,266	15,448	15,430	Superior Court-Appellate Division	02	16,722	16,722	16,722
81,296	6,186	1,726	89,208	84,585	Civil Courts	03	89,514	89,514	89,514
62,954	251	1,066	64,271	64,134	Criminal Courts	04	72,153	86,554	76,409
67,257	3,482	-1,143	69,596	68,390	Family Courts	05	81,078	80,400	80,400
822	4	-135	691	686	Municipal Courts	06	876	876	876
92,495	574	-1,588	91,481	91,093	Probation Services	07	103,386	103,522	103,064
7,219	30	802	8,051	8,018	Court Reporting	08	7,945	7,945	7,945
1,579	141	651	2,371	2,335	Public Affairs and Education	09	2,030	2,030	2,030
14,606	978	5,536	21,120	21,078	Information Services	10	20,010	49,199	16,754
36,970	263	6,481	43,714	43,568	Trial Court Services	11	43,315	43,315	43,315
8,290	1,101	3,547	12,938	12,706	Management and Administration	12	11,151	11,151	11,151
<b>391,653</b>	<b>13,081</b>	<b>18,421</b>	<b>423,155</b>	<b>416,265</b>	<b>Total Direct State Services</b>		<b>452,912<sup>(a)</sup></b>	<b>495,960</b>	<b>452,912</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
---	---	---	---	143	Chief Justice		157	157	157
---	---	---	---	835	Associate Justices		903	903	903
---	---	---	---	51,583	Judges		58,180	58,180	58,180
309,665	258	11,682	321,605	268,196	Salaries and Wages		294,122		
---	---	---	---	138	Employee Benefits		11,079 <sup>S</sup>	305,201	305,201
<b>309,665</b>	<b>258</b>	<b>11,682</b>	<b>321,605</b>	<b>320,895</b>	<b>Total Personal Services</b>		<b>364,441</b>	<b>364,441</b>	<b>364,441</b>
8,264	414	-396	8,282	8,116	Materials and Supplies		8,398	8,259	8,259
26,982	1,326	3,929	32,237	31,988	Services Other Than Personal		27,289	27,714	27,714
2,098	97	-361	1,834	1,779	Maintenance and Fixed Charges		2,155	2,043	2,043
Special Purpose:									
200	8	12	220	219	Rules Development	01	200	200	200
---	1,924	---	5,318	2,046	Civil Arbitration Program	03	---	---	---
3,000	3,394 <sup>R</sup>	-446	3,309	2,308	Ten Additional Judgeships	03	---	---	---
---	153	---	153	110	Drug Court Pilot Initiative	04	---	---	---
---	---	---	---	---	Additional Drug Courts	04	---	14,401	4,256
75	---	---	75	68	Child Placement Review Advisory Council	05	75	75	75

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
1,000	---	---	1,000	---	Youth Violence Initiative	05	1,000	---	---
---	3,300	-3,300	---	---	Twelve Additional Judges	05	---	---	---
4,846	---	1,782	6,628	6,628	Child Support and Paternity Program Title IV-D (Family Court)	05	6,198	7,228	7,228
9,342	44	-19	9,692	9,511	Intensive Supervision Program	07	9,519	9,519	9,519
1,862	325 <sup>R</sup>	-294	1,610	1,516	Juvenile Intensive Supervision Program	07	1,892	1,892	1,892
---	42	---	---	---	Standardize Probation Drug Testing	07	---	458	---
17,792	---	-590	17,202	17,202	Child Support and Paternity Program Title IV-D (Probation)	07	20,499	19,469	19,469
---	19	---	19	19	Bergen Municipal Court Pilot Project	07	---	---	---
---	---	---	---	---	Information Systems Division-FACTS Graphical User Interface(GUI)	10	2,214	415	415
---	---	---	---	---	Information Systems Division-Electronic Filing-Law and Dissolution	10	1,701	244	244
---	---	---	---	---	Information Technology Enhancements	10	---	32,445	---
450	2	---	452	412	Affirmative Action and Equal Employment Opportunity	12	458	458	458
---	5	---	5	---	Justice Complex Daycare Center	12	---	---	---
6,077	1,015	6,422	13,514	13,448	Additions, Improvements and Equipment		6,873	6,699	6,699
<b>CAPITAL CONSTRUCTION</b>									
<b>Distribution by Fund and Program</b>									
---	---	---	---	---	Management and Administration	12	---	1,785	---
<b>Total Capital Construction</b>							---	<b>1,785</b>	---
<b>Distribution by Fund and Object</b>									
---	---	---	---	---	Management and Administration Application and Infrastructure Initiatives	12	---	780	---
---	---	---	---	---	Hughes Justice Complex Facility Needs	12	---	1,005	---
<b>391,653</b>	<b>13,081</b>	<b>18,421</b>	<b>423,155</b>	<b>416,265</b>	<b>Grand Total State Appropriation</b>		<b>452,912</b>	<b>497,745</b>	<b>452,912</b>

## OTHER RELATED APPROPRIATIONS

### Federal Funds

100									
24 <sup>S</sup>	1,835	---	1,959	1,845	Criminal Courts	04	667	100	100
12,041									
30 <sup>S</sup>	626	4,236	16,933	15,947	Family Courts	05	15,743	16,356	16,356
38,232	1,537	900	40,669	38,403	Probation Services	07	43,009	42,080	42,080
---	834	---	834	834	Information Services	10	---	---	---
<b>50,427</b>	<b>4,832</b>	<b>5,136</b>	<b>60,395</b>	<b>57,029</b>	<b>Total Federal Funds</b>		<b>59,419</b>	<b>58,536</b>	<b>58,536</b>

### All Other Funds

---	772	---	8,786	8,739	Supreme Court	01	10,437	10,289	10,289
---	8,014 <sup>R</sup>	---	---	---					
---	152	---	406	400	Civil Courts	03	471	476	476
---	254 <sup>R</sup>	---	---	---					



# JUDICIARY

Orig. & (S)Supple- mental	Year Ending June 30, 2000					Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expended					Requested	Recom- mended
<b>OTHER RELATED APPROPRIATIONS</b>									
---	40 285 <sup>R</sup>	---	325	129	Family Courts	05	82	295	295
---	5,612 7,724 <sup>R</sup>	---	13,336	9,482	Municipal Courts	06	8,430	8,410	8,410
---	862 2,251 <sup>R</sup>	---	3,113	1,588	Probation Services	07	1,519	1,456	1,456
---	1,095 630 <sup>R</sup>	---	1,725	640	Information Services	10	825	873	873
---	31	13	44	43	Management and Administra- tion	12	---	---	---
---	<u>27,722</u>	<u>13</u>	<u>27,735</u>	<u>21,021</u>	<b>Total All Other Funds</b>		<u>21,764</u>	<u>21,799</u>	<u>21,799</u>
<b>442,060</b>	<b>45,635</b>	<b>23,570</b>	<b>511,285</b>	<b>494,315</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>534,095</b>	<b>578,080</b>	<b>533,247</b>

**Notes**

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

**Language Recommendations -- Direct State Services - General Fund**

Of the amount appropriated hereinabove to Salaries and Wages accounts in fiscal year 2002, an amount not to exceed \$15,000,000 may be transferred to the Information Services Division, Additions, Improvements and Equipment account for information technology enhancements, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2001 in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated hereinabove for Additional Drug Courts, such sums up to \$2,680,000 shall be transferred to the Department of Corrections, Drug Court Treatment Programs account for the residential drug treatment services of eligible participants, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2001 in the Drug Court Pilot Initiative accounts are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances as of June 30, 2001 not to exceed \$2,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

# NOTES