

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2400. COMMISSION ON HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(889)
04-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(6)
04-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(51)
04-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(11)
		Subtotal Appropriation, Direct State Services	957
		<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2400-012	2400-140-800930-61	College Bound	(2,900)
04-100-074-2400-027	2400-140-801010-61	New Jersey Transfer Initiative	(563)
04-100-074-2400-029	2400-140-801030-61	Support for Statewide Network	(350)
04-100-074-2400-014	2400-140-801180-61	Higher Education for Special Needs Students	(1,100)
04-100-074-2400-015	2400-140-801250-61	Program for the Education of Language Minority Students	(600)
04-100-074-2400-025	2400-140-809160-61	Minority Faculty Advancement Program	(450)
		Subtotal Appropriation, Grants-in-Aid	5,963
		<i>Total Appropriation, Statewide Planning and Coordination for Higher Education</i>	6,920

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-074-2400-006	2400-100-810000-19	Personal Services	(319)
04-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(10)
04-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(67)
04-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(9)
		<i>Total Appropriation, Educational Opportunity Fund Programs</i>	405
		<i>Total Appropriation, Commission on Higher Education</i>	7,325

Language -- Grants-In-Aid - General Fund

04-100-074-2400-014	2400-140-801180-61	An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.
04-100-074-2400-015	2400-140-801250-61 2400-140-801260-61	
04-100-074-2400-012	2400-140-800930-61	An amount not to exceed \$60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.
04-100-074-2400-025	2400-140-809160-61	The unexpended balances as of June 30, 2003 for the Minority Faculty Advancement Program are appropriated.

2401. EDUCATIONAL OPPORTUNITY FUND

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(21,910)
04-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(12,385)
04-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)
04-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships	(200)
		<i>Total Appropriation, Educational Opportunity Fund</i>	35,097

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30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

04-100-074-2401-001 2401-140-810010-61
04-100-074-2401-002 2401-140-810020-61

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY 45. STUDENT ASSISTANCE PROGRAMS

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-074-2405-004	2405-100-450000-12	Salaries and Wages	(1,474)
04-100-074-2405-018	2405-100-450000-2	Materials and Supplies	(43)
04-100-074-2405-019	2405-100-450000-3	Services Other Than Personal	(754)
04-100-074-2405-020	2405-100-450000-4	Maintenance and Fixed Charges	(22)
Subtotal Appropriation, Direct State Services			2,293
<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program	(1,337)
04-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(178,657)
04-100-074-2405-311	2405-140-450100-61	Part-time Tuition Aid Grants for County Colleges	(3,500)
04-100-074-2405-009	2405-140-450110-61	Survivor Tuition Benefits	(50)
04-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs	(7,062)
04-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants -- EOF Students	(620)
04-100-074-2405-280	2405-140-450170-61	Miss New Jersey Educational Scholarship Program	(11)
04-100-074-2405-310	2405-140-450180-61	Teaching Fellows Program	(155)
04-100-074-2405-293	2405-140-457390-61	Outstanding Scholar Recruitment Program	(12,301)
04-100-074-2405-308	2405-140-457400-61	NJBEST Scholarship Program	(11)
04-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program	(250)
04-100-074-2405-301	2405-140-458000-61	Dana Christmas Scholarship for Heroism	(50)
Subtotal Appropriation, Grants-in-Aid			204,004
<i>Total Appropriation, Higher Education Student Assistance Authority</i>			206,297

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

Language -- Grants-In-Aid - General Fund

04-100-074-2405-007 2405-140-450070-61

The sums provided hereinabove and the unexpended balances as of June 30, 2003, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance as of June 30, 2003, including refunds recognized after July 31, 2003, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

04-100-074-2405-007	2405-140-450070-61	Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grant Program an increase above the FY 2003 award amount equal to the difference between the in-state undergraduate 2001-2002 tuition rate for the institution and the institution's in-state undergraduate 2000-2001 tuition rate. The award amounts for students eligible for maximum awards under the Tuition Aid Grant Program who are enrolled in independent institutions of higher education and all other award amounts provided under the Tuition Aid Grant Program shall not exceed those levels provided by the Higher Education Student Assistance Authority in fiscal year 2003. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs.
04-100-074-2405-007	2405-140-450070-61	In addition to the amount appropriated hereinabove for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grants awards or fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-074-2405-007	2405-140-450070-61	Each public institution of Higher Education participating in the Tuition Aid Grant program shall provide institutional grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution in an amount not less than the difference between the maximum 2002-03 tuition rate for the institution and the institution's actual 2001-2002 tuition rate.
04-100-074-2405-293	2405-140-457390-61	Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.
04-100-074-2405-301	2405-140-458000-61	The amount appropriated hereinabove for the Dana Christmas Scholarship for Heroism shall be awarded in accordance with policies and procedures established by the Higher Education Student Assistance Authority. In general, recipients must have performed the act of heroism for which they are being recognized prior to reaching their twenty-second birthday, awards are for a one time only scholarship of up to \$10,000 and awards must be used for educational expenses related to attendance at a postsecondary institution that participates in the federal student assistance programs authorized under Title IV of the "Higher Education Act of 1965," as amended. (20 U.S.C. s.1070 et seq.).
04-100-074-2405-311	2405-140-450100-61	The amount appropriated hereinabove for Part-Time Tuition Assistance Grants for County Colleges shall be used to provide funds for a pilot program of tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the tuition aid grant awards program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
04-100-074-2405-310	2405-140-450180-61	From the amount appropriated hereinabove for the Teaching Fellows Program the authority shall establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate study of academically talented students who have leadership potential and who are interested in teaching in a public school in the State. The program shall also provide for the redemption of a portion of each eligible student's loan expenses for each year of full-time employment as a teacher in a subject area of critical need or in a high-needs district.

2410. RUTGERS, THE STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	<u>(thousands of dollars)</u>
04-100-074-2410-162	2410-140-821050-5	Tuition Incentive Grant	(17,698)
04-100-074-2410-159	2410-140-821100-5	Teacher Preparation	(174)
04-100-074-2410-001	2410-140-829500-5	Rutgers, The State University	(274,981)
<i>Total Appropriation, Rutgers, The State University</i>			<u>292,853</u>

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30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

<p>04-100-074-2410-001 2410-140-829500-5</p> <p>04-100-074-2410-001 2410-140-829500-5</p> <p>04-100-074-2410-001 2410-140-829500-5</p> <p>04-100-074-2410-001 2410-140-829500-5</p>	<p>Of the sums hereinabove appropriated for Rutgers, The State University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic-Square Project - Debt Service, \$75,000 for the Walter Rand Institute for Public Affairs, \$700,000 for In Lieu of Taxes to New Brunswick, \$250,000 for the Hale Center, and \$300,000 for the New Jersey EcoComplex, Burlington County. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.</p> <p>Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at Rutgers, The State University shall be 6,678.</p> <p>From the amount appropriated hereinabove for Rutgers, The State University, \$90,000 is transferred to the Department of Agriculture for a grant to the New Jersey Museum of Agriculture.</p>
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2415. AGRICULTURAL EXPERIMENT STATION 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2415-001	2415-140-829510-5	New Jersey Agricultural Experiment Station - Rutgers University . . .	(24,358)
<i>Total Appropriation, Agricultural Experiment Station</i>			<u>24,358</u>

Language -- Grants-In-Aid - General Fund

<p>04-100-074-2415-001 2415-140-829510-5</p> <p>04-100-074-2415-001 2415-140-829510-5</p> <p>04-100-074-2415-001 2415-140-829510-5</p>	<p>Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is \$900,000 for Strategic Initiatives Programs, \$250,000 for Blueberry and Cranberry Research, \$691,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.</p> <p>For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at the Agricultural Experiment Station shall be 424.</p> <p>For the purpose of implementing the fiscal year 2004 appropriations act, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.</p>
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2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2420-021	2420-140-821050-5	Tuition Incentive Grant	(11,053)
04-100-074-2420-008	2420-140-821810-5	University of Medicine and Dentistry of New Jersey	(164,589)
04-100-074-2420-009	2420-140-828730-5	Governor's Council for Medical Research and Treatment of Infantile Autism	(500)
04-100-074-2420-018	2420-140-829670-5	Cancer Institute of New Jersey and Ancillary Facilities	(5,000)
04-100-074-2420-019	2420-140-829790-5	Child Health Institute	(1,700)
<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i>			<u>182,842</u>

Language -- Grants-In-Aid - General Fund

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 2003, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts related to hospital employee fringe benefits costs equal to enhanced Medicaid inpatient hospital payments for a hospital that has been recognized as a nominal charge hospital for the three years prior to June 30, 2000.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service - Camden, \$975,000 for the Regional Health Education Center - Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, \$290,000 for the New Jersey Area Health Education Program, \$2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Stratford. The University of Medicine and Dentistry of New Jersey shall provide no less than the level of funds from tuition revenues and from the sums hereinabove appropriated to the Robert Wood Johnson Medical School program in Camden and the School of Osteopathic Medicine than it did in Fiscal Year 2003. In addition to those funds, from the sums hereinabove appropriated, there is \$2,225,000 for the Robert Wood Johnson Medical School program in Camden and \$2,325,000 for the School of Osteopathic Medicine for the purpose of supporting costs associated with operating medical school programs, including medical school faculty. There are 105 students currently enrolled in the Robert Wood Johnson Medical School program at Camden and 329 students currently enrolled in the School of Osteopathic Medicine. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

04-100-074-2420-008 2420-140-821810-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>
04-100-074-2430-133	2430-140-821050-5
04-100-074-2430-001	2430-140-829680-5

<u>Grants-in-Aid</u>	(thousands of dollars)
Tuition Incentive Grant	(2,950)
New Jersey Institute of Technology	(45,840)
<i>Total Appropriation, New Jersey Institute of Technology</i>	<u>48,790</u>

Language -- Grants-In-Aid - General Fund

04-100-074-2430-001 2430-140-829680-5

Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

04-100-074-2430-001 2430-140-829680-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

2440. THOMAS A. EDISON STATE COLLEGE
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>
04-100-074-2440-010	2440-140-821050-5
04-100-074-2440-001	2440-140-821780-5

<u>Grants-in-Aid</u>	(thousands of dollars)
Tuition Incentive Grant	(337)
Thomas A. Edison State College	(5,299)
<i>Total Appropriation, Thomas A. Edison State College</i>	<u>5,636</u>

Language -- Grants-In-Aid - General Fund

04-100-074-2440-001 2440-140-821780-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.

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30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2445. ROWAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2445-057	2445-140-821050-5	Tuition Incentive Grant	(2,209)
04-100-074-2445-056	2445-140-821100-5	Teacher Preparation	(531)
04-100-074-2445-001	2445-140-821700-5	Rowan University	(33,794)
<i>Total Appropriation, Rowan University</i>			<i>36,534</i>

Language -- Grants-In-Aid - General Fund

04-100-074-2445-001 2445-140-821700-5

Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

04-100-074-2445-001 2445-140-821700-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at Rowan University shall be 877.

2450. NEW JERSEY CITY UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2450-051	2450-140-821050-5	Tuition Incentive Grant	(1,841)
04-100-074-2450-044	2450-140-821100-5	Teacher Preparation	(331)
04-100-074-2450-001	2450-140-821710-5	New Jersey City University	(28,270)
<i>Total Appropriation, New Jersey City University</i>			<i>30,442</i>

Language -- Grants-In-Aid - General Fund

04-100-074-2450-001 2450-140-821710-5

Of the sums hereinabove appropriated for New Jersey City University, there is \$1,078,000 for the A. Harry Moore Laboratory School, and \$145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

04-100-074-2450-001 2450-140-821710-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at New Jersey City University shall be 784.

2455. KEAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2455-045	2455-140-821050-5	Tuition Incentive Grant	(2,282)
04-100-074-2455-042	2455-140-821100-5	Teacher Preparation	(1,280)
04-100-074-2455-001	2455-140-821720-5	Kean University	(34,888)
<i>Total Appropriation, Kean University</i>			<i>38,450</i>

Language -- Grants-In-Aid - General Fund

04-100-074-2455-001 2455-140-821720-5

Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

04-100-074-2455-001 2455-140-821720-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at Kean University shall be 888.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY

82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2460-046	2460-140-821050-5	Tuition Incentive Grant	(2,331)
04-100-074-2460-036	2460-140-821100-5	Teacher Preparation	(147)
04-100-074-2460-047	2460-140-821150-5	New Jersey Project on Inclusive Scholarship, Curriculum and Teaching	(100)
04-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey	(36,082)
<i>Total Appropriation, William Paterson University of New Jersey</i>			<u>38,660</u>

Language -- Grants-In-Aid - General Fund

04-100-074-2460-001 2460-140-821730-5

Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

04-100-074-2460-001 2460-140-821730-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 947.

2465. MONTCLAIR STATE UNIVERSITY

82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2465-071	2465-140-821050-5	Tuition Incentive Grant	(2,626)
04-100-074-2465-065	2465-140-821100-5	Teacher Preparation	(335)
04-100-074-2465-001	2465-140-821740-5	Montclair State University	(40,468)
<i>Total Appropriation, Montclair State University</i>			<u>43,429</u>

Language -- Grants-In-Aid - General Fund

04-100-074-2465-001 2465-140-821740-5

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

04-100-074-2465-001 2465-140-821740-5

Of the sums hereinabove appropriated for Montclair State University, there is \$1,050,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

04-100-074-2465-001 2465-140-821740-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at Montclair State University shall be 1,102.

2470. THE COLLEGE OF NEW JERSEY

82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2470-051	2470-140-821050-5	Tuition Incentive Grant	(2,154)
04-100-074-2470-045	2470-140-821100-5	Teacher Preparation	(150)
04-100-074-2470-001	2470-140-821750-5	The College of New Jersey	(33,315)
<i>Total Appropriation, The College of New Jersey</i>			<u>35,619</u>

Language -- Grants-In-Aid - General Fund

04-100-074-2470-001 2470-140-821750-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at The College of New Jersey shall be 823.

2475. RAMAPO COLLEGE OF NEW JERSEY

82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2475-042	2475-140-821050-5	Tuition Incentive Grant	(1,147)
04-100-074-2475-001	2475-140-821760-5	Ramapo College of New Jersey	(17,832)
<i>Total Appropriation, Ramapo College of New Jersey</i>			<u>18,979</u>

74. STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

04-100-074-2475-001 2475-140-821760-5

Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

04-100-074-2475-001 2475-140-821760-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

NJCS Account No. IPB Account No.

04-100-074-2480-059 2480-140-821050-5

04-100-074-2480-054 2480-140-821100-5

04-100-074-2480-001 2480-140-821770-5

<u>Grants-in-Aid</u>	(thousands of dollars)
Tuition Incentive Grant	(1,399)
Teacher Preparation	(88)
The Richard Stockton College of New Jersey	(21,646)

Total Appropriation, The Richard Stockton College of New Jersey 23,133

Language -- Grants-In-Aid - General Fund

04-100-074-2480-001 2480-140-821770-5

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 622.

Total Appropriation, Higher Educational Services 1,068,444

Language -- Direct State Services - General Fund

Language -- Grants-In-Aid - General Fund

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated February 4, 2003, first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

HIGHER EDUCATIONAL SERVICES

From the sums appropriated hereinabove for Higher Educational Services - Institutional Support in each of the State colleges and universities, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding any provision of law to the contrary, no amount appropriated hereinabove for the Tuition Incentive Program for any Senior Public College or University shall be paid to any college or university that adopts an increase in its undergraduate 2003-2004 tuition rate of more than 9% above its undergraduate 2002-2003 tuition rate or shifts costs previously funded from other institutional sources to student fees during the 2003-2004 academic year, subject to the determination by the Director of the Division of Budget and Accounting based upon a report that shall be provided by the New Jersey Commission on Higher Education as to the tuition increase percentages and the shifting of any such costs to student fees.

From the amounts appropriated hereinabove for General Institutional Operations in the senior public institutions, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2003 General Institutional Operations grant payment to each senior public institution in July 2003.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(500)
Subtotal Appropriation, Direct State Services			<u>500</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2530-146	2530-140-050090-61	Newark Museum	(2,430)
04-100-074-2530-032	2530-140-055000-61	Cultural Projects	(16,000)
Subtotal Appropriation, Grants-in-Aid			<u>18,430</u>
<i>Total Appropriation, Council on the Arts</i>			<u>18,930</u>

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(1,453)
04-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(79)
04-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(280)
04-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(93)
<i>Special Purpose:</i>			
04-100-074-2535-087	2535-100-063000-5	Maintenance of Old Barracks	(375)
04-100-074-2535-098	2535-100-069690-5	War Memorial Operations	(250)
Subtotal Appropriation, Direct State Services			<u>2,530</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2535-096	2535-140-069690-61	War Memorial Operations	(800)
Subtotal Appropriation, Grants-in-Aid			<u>800</u>
<i>Total Appropriation, Division of State Museum</i>			<u>3,330</u>

2540. HISTORICAL PROGRAMS
07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(500)
Subtotal Appropriation, Direct State Services			<u>500</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2540-043	2540-140-070230-61	Grants In New Jersey History	(189)
04-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History	(13)
04-100-074-2540-120	2540-140-076540-61	Ellis Island Foundation	(400)
04-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(2,700)
Subtotal Appropriation, Grants-in-Aid			<u>3,302</u>
<i>Total Appropriation, Historical Programs</i>			<u>3,802</u>

74. STATE

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-074-2541-001	2541-100-510000-5	Library Services	(2,845)
04-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)
Subtotal Appropriation, Direct State Services			<u>3,345</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(8,665)
04-100-074-2541-012	2541-150-510260-60	Library Network	(4,777)
04-100-074-2541-036	2541-150-511000-60	Virtual Library Aid	(1,300)
04-100-074-2541-040	2541-150-511200-60	Public Library Project Fund	(2,085)
Subtotal Appropriation, State Aid			<u>16,827</u>
<i>Total Appropriation, Division of State Library</i>			<u>20,172</u>

**2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-074-2570-001	2570-100-100000-12	Salaries and Wages	(5,306)
04-100-074-2570-002	2570-100-100000-2	Materials and Supplies	(132)
04-100-074-2570-003	2570-100-100000-3	Services Other Than Personal	(530)
04-100-074-2570-004	2570-100-100000-4	Maintenance and Fixed Charges	(110)
<i>Special Purpose:</i>			
04-100-074-2570-006	2570-100-100010-5	Affirmative Action and Equal Employment Opportunity	(20)
04-100-074-2570-053	2570-100-102070-5	New Jersey Network, Equipment	(1,000)
<i>Total Appropriation, New Jersey Public Broadcasting Authority</i>			<u>7,098</u>
<i>Total Appropriation, Cultural and Intellectual Development Services</i>			<u>53,332</u>

Language -- Direct State Services - General Fund

04-100-074-2530-101 2530-445-050080 A sum, not to exceed \$225,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

04-100-074-2530-032 2530-140-055000-61 Of the amount appropriated for Cultural Projects, Grants-In- Aid, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

04-100-074-2530-032 2530-140-055000-61 Of the amount appropriated for Cultural Projects, Grants-In- Aid, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

04-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

04-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

04-100-074-2530-032 2530-140-055000-61 Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the South Jersey Performing Arts Center shall be disregarded.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(2,374)
04-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(105)
04-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(196)
04-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(21)
<i>Special Purpose:</i>			
04-100-074-2505-015	2505-100-010050-5	Affirmative Action and Equal Employment Opportunity	(34)
04-100-074-2505-048	2505-100-010080-5	Personal Responsibility Programs	(500)
04-100-074-2505-082	2505-100-010090-5	Amistad Commission	(300)
04-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission	(168)
04-100-074-2505-054	2505-100-016260-5	Cultural Trust - Administration	(250)
Subtotal Appropriation, Direct State Services			<u>3,948</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-074-2505-067	2505-140-010020-61	Office of Faith Based Initiatives	(2,000)
04-100-074-2505-053	2505-140-010390-61	Cultural Trust	(500)
Subtotal Appropriation, Grants-in-Aid			<u>2,500</u>
<i>Total Appropriation, Office of the Secretary of State</i>			<u>6,448</u>

Language -- Direct State Services - General Fund

04-100-074-2505-002	2505-100-010000	An amount not to exceed \$550,000 from the unexpended balances in the Office of the Secretary of State as of June 30, 2003 is appropriated for the Governor's Study Commission on Discrimination in State Employment Contracting, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-074-2505-003		
04-100-074-2505-004		
04-100-074-2505-005		
04-100-074-2505-007		
04-100-074-2505-082	2505-100-010090-5	From the amount appropriated hereinabove for the Amistad Commission, the commission shall expeditiously implement and perform its responsibilities and duties as provided in P.L. 2002, c.75 (C.52:16A-86 et. seq.).

2545. RECORDS MANAGEMENT

08. RECORDS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(1,468)
04-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(19)
04-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(82)
04-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(17)
Total Appropriation, Records Management			<u>1,586</u>

Language -- Direct State Services - General Fund

04-100-074-2545-002	2545-100-080000	The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to \$397,000 for cost recoveries in the Division of Records.
04-100-074-2545-003		
04-100-074-2545-004		
04-100-074-2545-005		
04-100-074-2545-007		
04-100-074-2545-018	2545-309-080000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming/ imaging costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm/ Imaging Section.
04-100-074-2545-018	2545-309-080000	Receipts derived from fees charged for microfilming/ imaging services provided to local governments are appropriated for the same purpose.

74. STATE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

04-100-074-2545-030 2545-100-086660-5

The unexpended balance as of June 30, 2003 in the Division of Records Management, Integrated Archives and Records Management Data System account, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, General Government Services</i>	<u>8,034</u>
<i>Total Appropriation, Department of State</i>	<u>1,129,810</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	23,162
<i>Grants-In-Aid</i>	1,089,821
<i>State Aid</i>	<u>16,827</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>1,129,810</u>

Language -- Direct State Services - General Fund

DEPARTMENT OF STATE

Pursuant to the provisions of P.L. 2003, c. 114, the appropriations hereinabove for purposes of promoting cultural and tourism activities in this State are first charged to revenues derived from the hotel and motel occupancy fee.