

DEPARTMENT OF COMMUNITY AFFAIRS

OVERVIEW

The Department of Community Affairs (DCA) has many responsibilities, but one common mission - to help people and communities to help themselves. Through its divisions and agencies, in partnership with public, private, and non-profit entities, the Department provides a variety of services and programs to improve the quality of life in New Jersey. Departmental activities are designed to assist local governments, improve communities, revitalize cities, create housing opportunities, ensure fire and building safety, promote smart growth, empower women, and advocate on behalf of the State's Latino community.

The fiscal 2004 Budget for the Department of Community Affairs totals \$1.032 billion, a decrease of \$22.6 million, or 2.1%, under the fiscal 2003 adjusted appropriation of \$1.055 billion.

This Budget allows the Department to continue successful initiatives that are assisting communities in improving their neighborhoods and downtowns; however, it also recommends a number of reductions in various programs, reflecting the difficult decisions required to address the continuing revenue shortfall in fiscal 2004. Some of DCA's key programmatic reductions include an elimination of \$1.0 million for Brownfields Redevelopment Grants in concert with statewide consolidation of all brownfield efforts within the Economic Development Authority; 50% funding decreases for the Center for Hispanic Policy, Grants to Displaced Homemaker Centers, and Grants to Hispanic Women's Resource Centers of \$1.365 million, \$500,000, and \$200,000, respectively; as well as the elimination of the Historic Site Management initiative at \$500,000.

Municipal Aid

Even in these difficult economic times, the State is providing more than \$1.7 billion in municipal aid during fiscal 2004, reflecting the State's continuing commitment to provide municipal governments with a stable base of revenue to address their needs for local public services.

Municipal aid programs, budgeted through the Department of Community Affairs, include \$836 million for Consolidated Municipal Property Tax Relief Aid, which is the single largest municipal aid program in the State Budget. The Special Municipal Aid Act, which provides assistance to eligible communities experiencing serious fiscal distress, is funded at approximately \$39 million in this Budget. Extraordinary Aid will be funded at \$25 million, while the Legislative Municipal Block Grant Program will be funded at approximately \$35 million. This Budget also provides funding of \$16.5 million for the Trenton Capitol City Aid program.

Smart Growth

The Office of Smart Growth is housed within DCA and consists of professional and support staff to carry out the objectives of the Governor's Smart Growth Policy Council and the State Planning Commission. It is the intention of the Office of Smart Growth to focus new growth into redevelopment of our older urban and suburban areas, protect existing open space, conserve natural resources, increase transportation options and transit availability, stabilize property taxes, provide affordable housing, and promote coordination among State agencies with an emphasis on efforts to consolidate state redevelopment initiatives.

Affordable Housing

The Housing Opportunity Fund will pool \$27.6 million of HMFA and DCA dollars to create a single multi-purpose resource for the production and preservation of housing. The change also makes it more efficient for developers to access government funding. It will use \$245 million in State resources over four years to attract an additional \$2.02 billion to invest in New Jersey housing.

Affordable housing developments across the State will receive key funding from the Department's Neighborhood Preservation Balanced Housing Program. The funds, derived from a portion of the State Realty Transfer Fee, represent an important investment in safe, decent, and affordable housing.

Historic Trust

Pursuant to Governor McGreevey's Reorganization Plan No. 001-2002, the Historic Trust has been transferred to the Department of Community Affairs as "an in-but-not-of" agency. Since 1990, the Historic Trust, through its Historic Preservation Bond Grant Program, has awarded over \$52 million to 182 historic projects throughout the State. An additional \$13.4 million has been awarded for historic projects through the Garden State Preservation Bond Grant Program to 87 grantees to date. In total, over \$65.6 million has been awarded to 269 historic projects.

Government Records Council

As an "in-but-not-of" agency, the Government Records Council provides a wide range of technical, educational, printed and web-based assistance and guidance to the public and government records custodians concerning the Open Public Records Act. It resolves access to records complaints received from the public with intervention, mediation, investigation and adjudication.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recommended
38,800	14,353	-1,994	51,159	44,771	Direct State Services	38,365	33,282	33,282
92,780	13,479	1,683	107,942	87,484	Grants-In-Aid	30,791	22,200	22,200
18,462	57,593	-1,113	74,942	42,146	State Aid	18,042	17,646	17,646
150,042	85,425	-1,424	234,043	174,401	Total General Fund	87,198	73,128	73,128
962,122	1,500	-2,245	961,377	934,724	Total Property Tax Relief Fund	967,769	959,269	959,269
1,112,164	86,925	-3,669	1,195,420	1,109,125	GRAND TOTAL	1,054,967	1,032,397	1,032,397

COMMUNITY AFFAIRS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	2003 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES - GENERAL FUND								
Community Development Management								
4,924	205	---	5,129	5,129	Housing Code Enforcement	5,267	5,267	5,267
3,472	7	955	4,434	4,410	Housing Services	4,262	4,062	4,062
1,350	638	---	1,988	1,781	Special Urban Services	1,325	---	---
5,469	6,117	954	12,540	12,500	Uniform Construction Code	6,167	6,166	6,166
1,316	---	-8	1,308	1,308	Boarding Home Regulation and Assistance	1,065	---	---
226	154	---	380	380	Codes and Standards	251	251	251
4,838	6,504	-3,108	8,234	6,762	Uniform Fire Code	5,448	5,448	5,448
21,595	13,625	-1,207	34,013	32,270	<i>Subtotal</i>	23,785	21,194	21,194
Economic Planning and Development								
970	---	---	970	443	Office of Smart Growth	2,861	2,000	2,000
Social Services Programs								
337	---	-80	257	254	Community Resources	410	410	410
1,099	---	-38	1,061	1,055	Women's Programs	946	898	898
1,436	---	-118	1,318	1,309	<i>Subtotal</i>	1,356	1,308	1,308
Governmental Review and Oversight								
2,105	207	-31	2,281	2,193	Office of State Planning	---	---	---
State Subsidies and Financial Aid								
8,277	521	-672	8,126	5,099	Local Government Services	5,829	4,634	4,634
Management and Administration								
4,417	---	34	4,451	3,457	Administration and Support Services	4,534	4,146	4,146
38,800	14,353	-1,994	51,159	44,771	<i>Subtotal Direct State Services - General Fund</i>	38,365	33,282	33,282
38,800	14,353	-1,994	51,159	44,771	TOTAL DIRECT STATE SERVICES	38,365	33,282	33,282
GRANTS-IN-AID - GENERAL FUND								
Community Development Management								
919	---	---	919	807	Housing Code Enforcement	919	919	919
7,460	5,273	-1,425	11,308	7,975	Housing Services	6,460	5,960	5,960
13,500	---	---	13,500	8,250	Special Urban Services	1,000	---	---
8,571	1,545	3,108	13,224	9,500	Uniform Fire Code	8,571	8,571	8,571
---	3,369	---	3,369	3,369	New Jersey Meadowlands Commission	---	---	---
30,450	10,187	1,683	42,320	29,901	<i>Subtotal</i>	16,950	15,450	15,450
Economic Planning and Development								
---	---	---	---	---	Office of Smart Growth	2,700	2,700	2,700
Social Services Programs								
7,867	1,867	---	9,734	9,195	Community Resources	3,925	2,410	2,410
4,000	750	---	4,750	3,215	Women's Programs	2,340	1,640	1,640
11,867	2,617	---	14,484	12,410	<i>Subtotal</i>	6,265	4,050	4,050

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recom- mended
47,463	675	---	48,138	42,173	State Subsidies and Financial Aid			
					Local Government Services	4,876	---	---
3,000	---	---	3,000	3,000	Management and Administration			
					Administration and Support Services	---	---	---
92,780	13,479	1,683	107,942	87,484	Subtotal Grants-In-Aid - General Fund	30,791	22,200	22,200
92,780	13,479	1,683	107,942	87,484	TOTAL GRANTS-IN-AID	30,791	22,200	22,200
					STATE AID - GENERAL FUND			
					Community Development Management			
17,425	56,895	-1,113	73,207	41,020	Housing Services	16,925	16,575	16,575
46	---	---	46	46	Uniform Construction Code	46	---	---
17,471	56,895	-1,113	73,253	41,066	<i>Subtotal</i>	16,971	16,575	16,575
					State Subsidies and Financial Aid			
991	698	---	1,689	1,080	Local Government Services	1,071	1,071	1,071
18,462	57,593	-1,113	74,942	42,146	Subtotal State Aid - General Fund	18,042	17,646	17,646
					STATE AID - PROPERTY TAX RELIEF FUND			
					State Subsidies and Financial Aid			
962,122	1,500	-2,245	961,377	934,724	Local Government Services	967,769	959,269	959,269
962,122	1,500	-2,245	961,377	934,724	Subtotal State Aid - Property Tax Relief Fund	967,769	959,269	959,269
980,584	59,093	-3,358	1,036,319	976,870	TOTAL STATE AID	985,811	976,915	976,915
1,112,164	86,925	-3,669	1,195,420	1,109,125	TOTAL APPROPRIATION	1,054,967	1,032,397	1,032,397

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
2. To provide for the protection of the health, safety, welfare, and rights of the residents of the State's rooming and boarding homes.
3. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
4. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
5. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings, which pose a serious life safety hazard, are found.
6. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
7. To provide federal rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.
8. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
9. To continue providing to the residents of the State the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
10. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
11. To continue the acquisition of open space for permanent preservation, the enhancement of environmentally sensitive wetland areas, the development of active and passive recreational opportunities, the redevelopment of brownfields properties and the enhancement of wildlife habitats within the Meadowlands District.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts.
- cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program, the Small Cities Community Development Block Grant program, and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1). Inspects ski lifts, liquid propane gas facilities, and carnival/amusement rides in the interest of public safety.
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code and Boarding Home Regulation and Assistance.
18. **Uniform Fire Code (C52:27D-192 et seq.).** Provides for public education programs to inform the general public on fire prevention, and coordinates volunteer emergency service loans and training for local firefighters. Provides services under the Uniform Fire Safety Act, including research and planning, fire code enforcement, National Fire Incident Reporting System, fire incident reporting, training and technical assistance, inspection of State-owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance, and firefighter injury and fatality investigation.
20. **New Jersey Meadowlands Development Commission (C13:17-1 et seq.).** Empowered with regional planning and zoning authority to ensure the environmental protection and enhancement of the Meadowlands District. Its mandates are: to protect the delicate balance of nature, provide for orderly development, and provide facilities for the disposal of solid waste.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	81,306	81,306	81,306	81,306
Dwelling units registered	910,000	910,000	910,000	910,000
Dwelling units requiring inspection	182,000	165,172	191,094	182,800
Dwelling units inspected	173,263	158,578	183,450	182,800
Percentage of dwelling units inspected	95%	96%	96%	100%
Cost per unit inspected, State	\$26.90	\$27.75	\$26.92	\$28.65
Cost per unit inspected, local	\$22.86	\$22.61	\$24.51	\$24.65
Penalties issued	4,890	4,244	4,900	4,900
Housing Services				
Neighborhood Preservation				
Neighborhood improvement projects	35	35	32	32
Balanced housing projects	16	32	32	32
Balanced housing units	735	2,094	2,000	2,000
Technical assistance to non-profit housing developers ...	43	55	58	58
Homelessness Prevention				
Households assisted	2,000	2,100	2,200	2,300
Shelter beds funded	89	150	150	150
Relocation Assistance				
Families receiving State relocation funds	65	168	168	100
Relocation assistance programs approved	26	23	35	35
Complaints resolved	3	11	10	10
Uniform Construction Code				
Permits issued	3,119	3,681	3,874	3,777
Inspections	21,256	19,006	26,400	29,040
Officials licensed	4,423	4,530	4,530	4,530
Plans reviewed	1,688	1,730	1,700	1,658
State Building Unit				
Annual permits	53	36	40	40
Construction permits issued	1,199	967	1,100	1,100
Certificates of occupancy and approvals issued	621	880	1,001	1,001
Continuing education and training programs offered	263	246	260	260
Elevator Safety Unit				
Devices Registered	25,796	26,644	26,700	26,700
State-Administered Municipalities	426	429	429	429
Liquefied petroleum gas inspections	1,975	2,328	2,350	2,350 (a)
Amusement ride inspections	5,375	6,035	6,050	6,050
Ski lift inspections	114	87	100	100
Boarding Home Regulation and Assistance				
Evaluations	1,129	1,346	1,350	1,350
Reevaluations	1,080	1,190	1,190	1,190
Closings-imminent hazard	6	3	3	3
Permanent licenses	1,283	1,283	1,300	1,300
Penalties issued	158	146	146	146
Complaints filed	72	103	100	100
Uniform Fire Code				
Life hazards registered	70,000	77,593	63,000 (b)	63,000
State inspections or reinspections performed	11,662	16,295	16,300	16,550
Fire officials and inspectors certified	3,800	4,104	4,304	4,542
State owned and maintained buildings inspected or reinspected	5,251	7,432	7,500	7,500
National fire incident reporting - participating organizations	650	700	750	750
Local enforcement monitoring	110	120	120	120

COMMUNITY AFFAIRS

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	489	507	473	479
Federal	224	230	221	223
All Other	66	73	64	64
Total Positions	779	810	758	766
Filled Positions by Program Class				
Housing Code Enforcement	130	126	113	114
Special Urban Services	1	2	1	---
Housing Services	295	310	291	296
Uniform Construction Code	239	250	239	239
Boarding Home Regulation and Assistance	22	24	20	21
Uniform Fire Code	84	90	87	88
Codes and Standards	8	8	7	8
Total Positions	779	810	758	766

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

- a) Pursuant to Executive Reorganization Plan No. 002-2002, Boiler and Asbestos related inspections were transferred to the Department of Labor effective January 2003. Workload data associated with these activities are now reflected in the Department of Labor budget.
- b) Decrease reflects removal of inactive records from data.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	2003 Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
4,924	205	---	5,129	5,129	Housing Code Enforcement	01	5,267	5,267	5,267
3,472	7	955	4,434	4,410	Housing Services	02	4,262	4,062	4,062
1,350	638	---	1,988	1,781	Special Urban Services	03	1,325	---	---
5,469	6,117	954	12,540	12,500	Uniform Construction Code	06	6,167	6,166	6,166
1,316	---	-8	1,308	1,308	Boarding Home Regulation and Assistance (a)	12	1,065	---	---
226	154	---	380	380	Codes and Standards	13	251	251	251
4,838	6,504	-3,108	8,234	6,762	Uniform Fire Code	18	5,448	5,448	5,448
21,595	13,625	-1,207	34,013	32,270	Total Direct State Services (b)		23,785 (c)	21,194	21,194
Distribution by Fund and Object									
Personal Services:									
15,009	474 12,255 R	-2,901	24,837	20,888	Salaries and Wages		16,428	15,478	15,478
---	---	---	---	2,482	Employee Benefits		---	---	---
15,009	12,729	-2,901	24,837	23,370	Total Personal Services		16,428	15,478	15,478
102	34	175	311	310	Materials and Supplies		102	86	86
894	4	318	1,216	1,215	Services Other Than Personal		935	872	872
662	57	-8	711	673	Maintenance and Fixed Charges		662	625	625
Special Purpose:									
243	---	---	243	243	Prevention of Homelessness	02	243	243	243

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
1,286	4	1,113	2,403	2,403					
1,467	3	---	1,470	1,447					
200	---	---	200	200					
1,350	482	---	1,832	1,665					
---	156	---	156	116					
1	---	---	1	1					
---	154 ^R	---	154	154					
375	1	---	376	373					
6	1	96	103	100					
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
919	---	---	919	807					
7,460	5,273	-1,425	11,308	7,975					
13,500	---	---	13,500	8,250					
8,571	1,545	3,108	13,224	9,500					
---	3,369	---	3,369	3,369					
30,450	10,187	1,683	42,320	29,901					
Total Grants-in-Aid						16,950	15,450	15,450	
Distribution by Fund and Object									
Grants:									
919	---	---	919	807					
1,000	---	---	1,000	49					
2,000	2,591	-2,948	1,643	---					
4,460	---	---	4,460	4,449					
---	1,434	156	1,590	910					
---	---	1,367	1,367	1,367					
---	1,248	---	1,248	1,200					
5,000	---	---	5,000	750					
4,500	---	---	4,500	3,500					
4,000	---	---	4,000	4,000					
8,425	1,107	3,028	12,560	9,098					
---	82	---	82	54					
146	356	80	582	348					
---	3,205 ^R	---	3,205	3,205					
---	164 ^R	---	164	164					
<u>STATE AID</u>									
Distribution by Fund and Program									
17,425	56,895	-1,113	73,207	41,020					

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
46	---	---	46	46				
<u>17,471</u>	<u>56,895</u>	<u>-1,113</u>	<u>73,253</u>	<u>41,066</u>				
STATE AID								
					06	46	---	---
						<u>16,971</u>	<u>16,575</u>	<u>16,575</u>
Distribution by Fund and Object								
State Aid:								
750	457	---	1,207	713	02	250	250	250
2,750	---	---	2,750	2,750				
					02	2,750	2,400	2,400
13,925	22,881	---	69,250	37,557				
	33,557 ^R	-1,113			02	13,925	13,925	13,925
46	---	---	46	46	06	46	---	---
						<u>57,706</u>	<u>53,219</u>	<u>53,219</u>
<u>69,516</u>	<u>80,707</u>	<u>-637</u>	<u>149,586</u>	<u>103,237</u>				
OTHER RELATED APPROPRIATIONS								
Federal Funds								
166,221								
9,647 ^S	10,516	904	187,288	174,982	02	185,292	175,545	175,545
110 ^S	9	---	119	79	18	110	110	110
<u>175,978</u>	<u>10,525</u>	<u>904</u>	<u>187,407</u>	<u>175,061</u>		<u>185,402</u>	<u>175,655</u>	<u>175,655</u>
All Other Funds								
---	---	---	---	---	01	1,830	1,830	1,830
	29,406				02	3,905	2,410	2,410
	2,574 ^R	3,033	35,013	16,148				
	20	---	20	---	03	---	---	---
	119				06	10,322	10,219	10,219
	3,387 ^R	---	3,506	3,469				
	243 ^R	---	243	242	12	---	1,066	1,066
					18	6,512	6,512	6,512
	9 ^R	---	9	---				
					20	3,369	3,369	3,369
	35,758	3,033	38,791	19,859		<u>25,938</u>	<u>25,406</u>	<u>25,406</u>
<u>245,494</u>	<u>126,990</u>	<u>3,300</u>	<u>375,784</u>	<u>298,157</u>		<u>269,046</u>	<u>254,280</u>	<u>254,280</u>

Notes -- Direct State Services - General Fund

- In fiscal year 2004, an appropriation for Boarding Home Regulation and Assistance in the amount of \$1,066,000 will be funded from revenues received from the Housing and Mortgage Finance Agency.
- Pursuant to Executive Reorganization Plan No. 002-2002, Boiler and Asbestos related inspections were transferred to the Department of Labor effective January 2003. Funds associated with these activities are now reflected in the Department of Labor budget.
- The fiscal 2003 appropriation has been adjusted for the allocation of salary program, which includes \$231,000 in appropriated receipts from Housing Code Enforcement fees, \$406,000 in appropriated receipts from Uniform Construction Code fees, \$14,000 in appropriated receipts from Codes and Standards, \$367,000 in appropriated receipts from Affordable Housing and Neighborhood Preservation fees, \$340,000 in appropriated receipts from Uniform Fire Code fees, and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

Language Recommendations -- Direct State Services - General Fund

- The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2003 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2003, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

- The unexpended balance as of June 30, 2003 in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to \$0.00075 per cubic foot of new construction and \$0.39 per \$1000 of other construction shall be dedicated to the Smart Growth Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2003 in the Uniform Construction Code Revolving Fund are appropriated.
- Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2003 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
- Notwithstanding the provisions of any law to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program (P.L. 2001, c.289 as amended by P.L. 2002, c.39) are appropriated to the Department of Community Affairs Division of Fire Safety, necessary to operate the program subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2003 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts from charges to the New Jersey Housing and Mortgage Finance Agency for Housing Affordability Service to municipalities and the unexpended balance as of June 30, 2003 are appropriated for the operation of the Housing Affordability Service within the Division of Housing.
- Pursuant to section 15 of P.L. 1983, c.530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
- Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.
- There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting."

Language Recommendations -- Grants-In-Aid - General Fund

- The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2003, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2003 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2003 in the Shelter Assistance account is appropriated.
- Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

COMMUNITY AFFAIRS

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2003 and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$3,205,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission for operational costs. Of the amount so deposited and appropriated to the New Jersey Meadowlands Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$164,000 of the calendar year 2003 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the New Jersey Meadowlands Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2003.

Language Recommendations -- State Aid - General Fund

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance as of June 30, 2003 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

8049. OFFICE OF SMART GROWTH

OBJECTIVES

1. The Office of Smart Growth is charged with implementing the New Jersey State Development and Redevelopment Plan, providing expertise and staff to carry out the objectives of the Governor's Smart Growth Policy Council and the State Planning Commission.

PROGRAM CLASSIFICATIONS

49. **Office of Smart Growth.** This office incorporates the Office of State Planning, provides support to the State Planning Commission and the Governor's Smart Growth Policy Council. The office administers smart growth and smart school planning grants, available to counties, municipalities and school districts

to promote economic activities that are consistent with smart growth principles. The office facilitates the implementation of the State Plan and smart growth projects. It insures agency cooperation on plans and projects that serve smart growth principles. The office carries out the statutory functions of the State Planning Commission, coordinates with State agencies, assists communities with plan endorsement, and supports outreach programs such as Highlands preservation, and urban redevelopment issues.

In fiscal 2003, the Historic Trust and associated administrative costs (formerly in Department of State) became part of the Department of Community Affairs. The Historic Trust, through the Historic Preservation Fund, provides for the administration, planning, and organization of Historic preservation projects.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Office of Smart Growth				
Smart Growth Planning Grants Awarded	---	---	30	30
Endorsed County and Municipal Plans	---	---	5	5
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	---	5	25	27
Total Positions	---	5	25	27

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

The funded position count for fiscal 2003 and 2004 represents creation of the Office of Smart Growth which replaces Office of State Planning.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2002				Year Ending June 30, 2004					
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended		
DIRECT STATE SERVICES									
Distribution by Fund and Program									
970	---	---	970	443	Office of Smart Growth	49	2,861	2,000	2,000
970	---	---	970	443	Total Direct State Services (a)		2,861	2,000	2,000
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	---	Salaries and Wages		1,462	1,211	1,211
---	---	---	---	---	Total Personal Services		1,462	1,211	1,211
---	---	---	---	---	Materials and Supplies		65	55	55
---	---	---	---	---	Services Other Than Personal		245	245	245
---	---	---	---	---	Maintenance and Fixed Charges		6	6	6
Special Purpose:									
500	---	---	500	---	Historic Site Management	49	500	---	---
---	---	---	---	---	Governor's Smart Growth Policy Council	49	125	25	25
470	---	---	470	443	Historic Trust/Open Space Administrative Costs	49	458	458	458
GRANTS-IN-AID									
Distribution by Fund and Program									
---	---	---	---	---	Office of Smart Growth	49	2,700	2,700	2,700
---	---	---	---	---	Total Grants-in-Aid (b)		2,700	2,700	2,700
Distribution by Fund and Object									
Grants:									
---	---	---	---	---	Smart Growth Planning Grants	49	2,700	2,700	2,700
970	---	---	970	443	Grand Total State Appropriation		5,561	4,700	4,700

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	37 25 ^R	---	62	28	Office of Smart Growth	49	---	---
---	62	---	62	28	Total All Other Funds	---	---	---
970	62	---	1,032	471	GRAND TOTAL ALL FUNDS	5,561	4,700	4,700

Notes -- Direct State Services - General Fund

(a) In fiscal 2003 Executive Reorganization Plan No. 001 - 2002, moved the Historic Trust and associated administrative costs from the Department of State to Department of Community Affairs as an in-but-not-of program.

Notes -- Grants-In-Aid - General Fund

(b) The amount hereinabove for Smart Growth Planning Grants is payable from receipts collected from Uniform Construction Fees.

Language Recommendations -- Direct State Services - General Fund

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

The amount hereinabove for the New Jersey Historic Trust Program is appropriated for all administrative costs and expenses pursuant to the "NJ Cultural Trust Act" P.L. 2000, c. 76 (C. 52: 16A-72 et seq.); the "Garden State Preservation Trust Act," P.L. 1999, c. 152 C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L. 1991, c. 41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c. 88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c. 204, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, an amount not to exceed \$458,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

- To continue to address the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
- To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of policy and new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
- To empower the Hispanic community in New Jersey through the process of inclusion in policy development and direct social services.
- To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings; and through direct energy assistance payments.
- To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
- To promote representation of the interests and needs of the State's low-income people in state policy deliberations on issues of relevance to them.

PROGRAM CLASSIFICATIONS

- Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the State's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, and weatherization.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the State through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged.

15. **Women's Programs.** The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a

planning agency for the development of policy and new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Community Resources				
Hispanic population served	220,000	230,000	253,000	285,890
Hispanic non-profit organizations	28	25	28	28
Community action agencies	28	29	30	27
Persons served by community action agencies	350,000 (a)	250,233	250,000	250,000
Recreation programs for individuals with disabilities	63	64	64	64
Athletic programs for individuals with disabilities	4	4	4	4
Number of athletes with disabilities helped through Special Olympics	26,000	25,000	25,000	25,000
Number of persons with disabilities served through recreation programs	5,200	5,200	5,200	5,200
Training and technical assistance provided to individuals with disabilities	1,000	1,000	1,000	1,000
Units weatherized	2,048 (b)	2,203	2,300	2,300
Women's Programs				
Clients served by Women's Referral Central Hot Line	11,647	10,347	10,500	10,500
Displaced homemakers served by funded programs	3,000	3,300	3,300	2,750
Number of rape victims served	16,389	17,845	17,500	17,500
Number of prevention and education programs for rape victims	589	1,200 (c)	800	800
Outreach to membership of statewide women's organizations	35,000	35,000	35,000	35,000
Urban women served by grant programs	600	325 (d)	425	425
Hispanic women served by grant programs	400	425	425	450
Clients served by Women's Domestic Violence Hotline	5,263	4,951	5,250	5,250
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	22	24	22	24
Federal	38	34	29	34
Total Positions	60	58	51	58
Filled Positions by Program Class				
Community Resources	39	40	36	38
Women's Programs	21	18	15	20
Total Positions	60	58	51	58

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

- (a) Revised method of collecting data on clients served.
- (b) Reflects increase in federal funding
- (c) Reflects one-time increase in funding
- (d) Two centers were closed: one opened in January 2002

COMMUNITY AFFAIRS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
337	---	-80	257	254	05	410	410	410	
1,099	---	-38	1,061	1,055	15	946	898	898	
1,436	---	-118	1,318	1,309		1,356^(a)	1,308	1,308	
Distribution by Fund and Object									
Personal Services:									
865	---	-107	758	757		806	828	828	
Salaries and Wages									
865	---	-107	758	757		806	828	828	
70	---	-46	24	24		70	70	70	
195	---	35	230	223		174	174	174	
6	---	---	6	6		6	6	6	
Special Purpose:									
93	---	---	93	92	15	93	73	73	
Address Confidentiality Program									
7	---	---	7	7	15	7	7	7	
Expenses of the New Jersey Commission on Women									
200	---	---	200	200	15	200	150	150	
Office on the Prevention of Violence Against Women									
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
7,867	1,867	---	9,734	9,195	05	3,925	2,410	2,410	
4,000	750	---	4,750	3,215	15	2,340	1,640	1,640	
11,867	2,617	---	14,484	12,410		6,265	4,050	4,050	
Distribution by Fund and Object									
Grants:									
---	5	---	5	---	05	---	---	---	
Bergen County Fire Police Association - Expanded Training									
---	25	---	25	---	05	---	---	---	
Bergen-Lafayette Little League									
---	35	---	35	35	05	---	---	---	
Burlington County Lyceum of History and Natural Sciences - Expansion Study									
2,625	---	---	2,625	2,622	05	2,625	1,260	1,260	
Center for Hispanic Policy, Research and Development									
650	---	---	650	650	05	650	650	650	
Recreation for the Handicapped									
50	---	---	50	50	05	---	---	---	
Cohanzyck Zoo, Bridgeton - Expansion									
170	---	---	170	170	05	---	---	---	
Closter Borough - Parsells Lane Improvements									
---	180	---	180	180	05	---	---	---	
Hazlett Soccer Association - Field Improvements									
---	5	---	5	---	05	---	---	---	
Heart of Joseph Ministries									
---	5	---	5	5	05	---	---	---	
Lincoln Park Cultural Arts District									
50	---	---	50	50	05	---	---	---	
Ely Field, Lambertville City									
---	1	---	1	---	05	---	---	---	
7th Ward Park, Linden									
450	---	---	450	450	05	450	450	450	
Special Olympics									

COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2002			Total Available	Expended		2003 Prog. Class.	2003 Adjusted Approp.	Year Ending June 30, 2004	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies							Requested	Recom- mended
GRANTS-IN-AID										
150	---	---	150	150	Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County	05	---	---	---	---
50	---	---	50	50	Trenton Urban Gardening Program	05	50	---	---	---
50	---	---	50	50	Camden Urban Gardening Project	05	50	---	---	---
---	10	---	10	---	Monroe Township (Gloucester County) - Engineering Plan for Spruce Lake Dam	05	---	---	---	---
250	---	---	250	250	Newark Symphony Hall	05	---	---	---	---
250	---	---	250	250	Battleship New Jersey	05	---	---	---	---
8	---	---	8	8	Hispanic Affairs and Resources Center of Monmouth County, Asbury Park	05	---	---	---	---
---	600	---	600	600	Paramus Borough - Public Safety	05	---	---	---	---
---	11	---	11	11	Project SCHOLAR, Asbury Park	05	---	---	---	---
---	3	---	3	---	Roosevelt Borough - Public Works Improvements	05	---	---	---	---
---	200	---	200	200	Stanhope Borough - Emergency Repairs on Public Building	05	---	---	---	---
25	---	---	25	---	Senior Citizens' Activities Network (SCAN), Eatontown	05	---	---	---	---
50	---	---	50	50	Servicios Latinos de Burlington County	05	---	---	---	---
---	25	---	25	---	Society Hill Block Watchers Group, Newark	05	---	---	---	---
500	---	---	500	500	Special Olympics New Jersey Sports Research and Training Center	05	---	---	---	---
20	---	---	20	20	Grtr Long Branch NAACP/ Long Branch Board of Education-Cultural Diversity Program	05	---	---	---	---
---	60	---	60	---	The Community YMCA, Red Bank - Skate Board Park	05	---	---	---	---
50	---	---	50	50	Hillsborough Little League	05	---	---	---	---
75	---	---	75	---	Hispanic Organization of Lakewood - Family Center	05	---	---	---	---
---	2	---	2	---	Bucky James Community Center	05	---	---	---	---
150	---	---	150	150	Medford Lakes PTA - Books	05	---	---	---	---
1,000	---	---	1,000	1,000	Playground Safety	05	---	---	---	---
30	---	---	30	30	Puerto Rican Action Committee, Penns Grove - Child Care Center	05	---	---	---	---
500	---	---	500	500	Scotch Plains-Fanwood Board of Education - Athletic Facility	05	---	---	---	---
150	---	---	150	150	Somerset Hills School District - Playground Replacement	05	---	---	---	---
100	---	---	100	100	St. Francis Center, LBICC, Inc. -- Swimming Pool Complex	05	---	---	---	---
5	---	---	5	5	Monmouth County M-26 Local Bus Service Enhancement Project	05	---	---	---	---
100	---	---	100	100	Grant to ASPIRA	05	100	50	50	50

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2003 Prog. Class.	Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
169	---	---	169	169	Paramus Borough - Historical Museum	05	---	---	---
---	400	---	400	400	St. Francis Center, LBICC, Inc. - Swimming Pool Complex	05	---	---	---
---	300	---	300	---	Highlands Regional Planning Grants	05	---	---	---
40 ^S	---	---	40	40	East Greenwich Township - Veterans Memorial	05	---	---	---
150	---	---	150	150	North Ward Center, Inc., Newark	05	---	---	---
50	---	---	50	50	Cumberland County Womens' Center	15	---	---	---
50	---	---	50	50	The Center for Women and Families, Scotch Plains	15	---	---	---
50	---	---	50	50	Women Helping Women, Metuchen	15	---	---	---
60	---	---	60	60	Womens' Center of Monmouth County	15	---	---	---
35	---	---	35	---	Womens' Commission Network	15	---	---	---
400	---	---	400	400	Grants to Hispanic Women's Resource Centers	15	400	200	200
25	---	---	25	25	Women's Referral Central	15	25	25	25
500	---	---	500	500	Rape Prevention	15	500	500	500
315	---	---	315	315	Job Training Center for Urban Women Act	15	315	315	315
150	---	---	150	150	Providence House-Ocean - Domestic Violence Services	15	---	---	---
120	---	---	120	120	Displaced Homemakers Network of New Jersey	15	---	---	---
25	---	---	25	25	Grants to Women's Shelters	15	25	25	25
1,420	---	---	1,420	1,420	Grants to Displaced Homemaker Centers	15	1,075	575	575
50	---	---	50	50	Women's Crisis Services, Flemington	15	---	---	---
750	750	---	1,500	---	Women's Micro-Business Pilot Program	15	---	---	---
13,303	2,617	-118	15,802	13,719	Grand Total State Appropriation		7,621	5,358	5,358

OTHER RELATED APPROPRIATIONS

Federal Funds

41,853					Community Resources	05	58,934	62,098	62,098
2,493 ^S	9,079	15,713	69,138	66,178	Women's Programs	15	1,476	1,476	1,476
1,485	1,743	---	3,228	1,743	Total Federal Funds		60,410	63,574	63,574
45,831	10,822	15,713	72,366	67,921	All Other Funds				
---	12	1	49	---	Community Resources	05	---	---	---
---	36 ^R				Women's Programs	15	667	688	688
---	7	---	1,021	912	Total All Other Funds		667	688	688
---	1,014 ^R	1	1,070	912	GRAND TOTAL ALL FUNDS		68,698	69,620	69,620
59,134	14,508	15,596	89,238	82,552					

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

Notes -- Grants-In-Aid - General Fund

(b) The Office of Faith Based Initiatives was transferred from the Department of Community Affairs to the Department of State pursuant to Executive Order 31, signed September 2002.

Language Recommendations -- Direct State Services - General Fund

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT**

OBJECTIVES

1. Prepare a State Development and Redevelopment Plan, issue annual status reports, and publish current estimates and forecasts of population, employment, housing and land needs.

duties are fulfilled and to facilitate a corporative planning process with maximum involvement and participation of State, county and local governments, as well as public and private sector interests, to enhance the development of the State and to formulate sound, consistent and integrated State, county and local plans. The functions of this Office have been incorporated into the Office of Smart Growth.

PROGRAM CLASSIFICATIONS

39. Office of State Planning. Assists and supports the Office of State Planning Commission to ensure that its responsibilities and

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	27	26	-	-
Total Positions	27	26	-	-
Filled Positions by Program Class				
Office of State Planning	27	26	-	-
Total Positions	27	26	-	-

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September.

**APPROPRIATIONS DATA
(thousands of dollars)**

	Year Ending June 30, 2002					Year Ending June 30, 2004		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
2,105	207	-31	2,281	2,193	Office of State Planning (a)	39	---	---
<u>2,105</u>	<u>207</u>	<u>-31</u>	<u>2,281</u>	<u>2,193</u>	Total Direct State Services	---	---	---
Distribution by Fund and Object								
Personal Services:								
1,529	2 ^R	-217	1,314	1,314	Salaries and Wages	---	---	---
<u>1,529</u>	<u>2</u>	<u>-217</u>	<u>1,314</u>	<u>1,314</u>	Total Personal Services	---	---	---
85	---	29	114	114	Materials and Supplies	---	---	---
300	---	200	500	491	Services Other Than Personal	---	---	---
6	---	2	8	8	Maintenance and Fixed Charges	---	---	---
Special Purpose:								

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2003 Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
125	202	---	327	248				
60	3	-45	18	18				
<u>2,105</u>	<u>207</u>	<u>-31</u>	<u>2,281</u>	<u>2,193</u>				
DIRECT STATE SERVICES								
					39	---	---	---
						---	---	---
						---	---	---
						---	---	---

Notes -- Direct State Services - General Fund

(a) Commencing in fiscal year 2003, program function was restated and assigned to the Office of Smart Growth in the Department of Community Affairs (Statewide 51).

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

OBJECTIVES

- To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
- To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.

PROGRAM CLASSIFICATIONS

01. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening

managerial, planning, and financial competence; provides oversight and research on local government financial activities and ethics programs; administers property tax relief State aid to municipalities; assists fiscally distressed municipalities with financial and management support; assists local governments and schools with procurement law assistance; coordinates GovConnect program; administers certification and continuing education programs for local officials; oversees local government-deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

EVALUATION DATA

PROGRAM DATA	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Local Government Services				
Managerial Competence				
Requests for Local Public Contracts Law assistance processed (a)	735	1,600	1,800	2,000
Deferred compensation plans approved	38	30	28	35
Cooperative purchasing plans approved	12	10	12	12
Municipalities receiving self insurance assistance	50	60	65	65
Municipalities approved to join existing joint insurance pools	25	20	15	15
Applications for professional certification exams	326	358	350	350
Professional certifications issued	162	177	190	200
Length Of Service Award Program plans approved	61	75	80	65
Qualified purchasing agents certificates issued	---	461	200	100
Continuing education programs approved	569	612	650	700
Research and Technical Assistance				
Number of budget amendments reviewed	1,500	2,000	2,500	3,000
Legislative proposals reviewed	300	325	450	480
Single audit reviews conducted	80	60	50	50
Joint insurance pools supervised	37	38	41	41
Primary web pages maintained	247	350	657	675

COMMUNITY AFFAIRS

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
State Aid Administration				
Municipalities applying for extraordinary aid	200	160	148	150
Municipalities receiving extraordinary aid	100	83	96	100
REDI applications received (b)	60	41	---	---
REDI applications approved (b)	44	27	---	---
Applications for REAP grants received (b)	245	436	14	---
Municipalities receiving REAP grants (c)	131	251	14	14
School construction programs reviewed (d)	---	217	---	---
Authority Regulation				
Authority budgets approved	475	475	480	485
Authority project financing proposals reviewed	183	183	187	192
Authorities assisted	450	450	453	460
Registered municipal accountants and certified public accountants assisted	250	250	250	300
Local Government Ethics Law				
Financial disclosure statements filed	33,000	33,000	33,000	33,000
Complaints filed against local officials	23	25	30	30
Local codes of ethics reviewed	1	4	4	4
Requests for advisory opinions	19	13	16	16

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	69	73	63	61
Total Positions	69	73	63	61

Filled Positions by Program Class

Local Government Services	69	73	63	61
Total Positions	69	73	63	61

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September.

The Budget Estimate for fiscal year 2004 reflects the number of positions funded.

Applications for exams and issuance of professional certification include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.

(a) General technical contract law assistance now provided to school systems at the request of the Department of Education

(b) Assumes programs not accepting new applications in fiscal year 2003 and 2004

(c) Assumes program is funded as hold harmless at fiscal year 2003 level

(d) As of May 1, 2002, the school construction program was revised to limit the Division's activity in procurement review to one of providing as needed consulting services to EDA, thus eliminating the need for budgetary support

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recepts.	Transfers & (E)Emer- gencies	Total Available	Expended	2003 Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
8,277	521	-672	8,126	5,099	04	5,829	4,634	4,634	
8,277	521	-672	8,126	5,099	Total Direct State Services		5,829 ^(a)	4,634	4,634
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	82	Local Finance Board Members				
3,117	77 ^R	-628	2,566	2,478	Salaries and Wages				
						84	---	---	
						2,750	2,700	2,700	

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
3,117	77	-628	2,566	2,560		2,834	2,700	2,700
50	---	-15	35	35		50	50	50
342	---	-20	322	314		320	320	320
18	---	-6	12	12		18	18	18
Special Purpose:								
2,000	444	---	2,444	1,930	04	1,269	1,138	1,138
1,500	---	---	1,500	---	04	---	---	---
1,150	---	---	1,150	247	04	930	---	---
95 ^S	---	---	95	---	04	---	---	---
---	---	---	---	---	04	---	---	---
5	---	-3	2	1	04	408 ^S	408	408
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
47,463	675	---	48,138	42,173	04	4,876	---	---
47,463	675	---	48,138	42,173		4,876	---	---
Distribution by Fund and Object								
Grants:								
30	---	---	30	30	04	---	---	---
150	---	---	150	150	04	---	---	---
100	---	---	100	100	04	---	---	---
500	---	---	500	500	04	---	---	---
81	---	---	81	81	04	---	---	---
20	---	---	20	20	04	---	---	---
200	---	---	200	200	04	---	---	---
50	---	---	50	50	04	---	---	---
91	---	---	91	91	04	---	---	---
250	---	---	250	---	04	---	---	---
30	---	---	30	30	04	---	---	---
40	---	---	40	40	04	---	---	---
85	---	---	85	85	04	---	---	---
90	---	---	90	90	04	---	---	---

COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2002			Total Available	Expended		Year Ending June 30, 2004			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					2003 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID										
75	---	---		75	75	Bradley Beach Borough - Beach Accessibility Equipment	04	---	---	---
45	---	---		45	45	Brick Township -- Fire Vehicles	04	---	---	---
40	---	---		40	40	Bridgeton Office of Emergency Management - Rescue Vehicle	04	---	---	---
60	---	---		60	60	Bridgewater Township - Playground and Walking Trail	04	---	---	---
400	---	---		400	400	Burlington City - Neighbor- hood Health Center Building	04	---	---	---
25	---	---		25	25	Burlington City Police Department - Laptop Computers	04	---	---	---
250	---	---		250	250	Burlington County -- Emergency Management Training Capabilities	04	---	---	---
10	---	---		10	10	Burlington County Sheriff's Department - Parent Connection Program	04	---	---	---
20	---	---		20	20	Burlington Township - Fire Department Defibrulators	04	---	---	---
33	---	---		33	33	Burlington Township - Police Department Equipment	04	---	---	---
400	---	---		400	400	Camden County Fire Academy	04	---	---	---
25	---	---		25	25	Cape May City - Traffic Assessment	04	---	---	---
50	---	---		50	50	Cape May County Animal Shelter	04	---	---	---
100	---	---		100	100	Carlstadt Borough - Athletic Field Improvements	04	---	---	---
150	---	---		150	150	Carlstadt Borough - Police Department	04	---	---	---
50	---	---		50	50	Cedar Grove Township - Community Park Playground Rehabilitation	04	---	---	---
100	---	---		100	100	Cedar Grove Township - Fire Department Truck Bay Extension	04	---	---	---
230	---	---		230	230	Cedar Grove Township -- Public Works	04	---	---	---
20	---	---		20	20	Cedar Grove Township - Wrestling Equipment	04	---	---	---
150	---	---		150	150	Clark Township -- Recreation Fields	04	---	---	---
75	---	---		75	75	Clementon Borough -- Municipal Historical Display	04	---	---	---
175	---	---		175	175	Cliffside Park Borough - Public Safety	04	---	---	---
225	---	---		225	225	Clifton City - Fire Department - Ambulance	04	---	---	---
250	---	---		250	250	Clifton City - Geographical Information System	04	---	---	---
350	---	---		350	350	Clifton City - Infrastructure Improvements	04	---	---	---
250	---	---		250	250	Clifton City - Refurbish Community Center	04	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2003 Prog. Class.	Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
150	---	---	150	150	Clifton City Police Department - Automated Integrated Booking System	04	---	---	---
75	---	---	75	75	Cresskill Borough -- Downtown Improvement	04	---	---	---
100	---	---	100	100	Dunellen Borough - Community Recreation Center	04	---	---	---
100	---	---	100	100	East Brunswick Township - Police Motorcycle Training Unit	04	---	---	---
60	---	---	60	60	East Brunswick Township -- Senior Citizens' Bus	04	---	---	---
195	---	---	195	195	East Rutherford Borough - Public Safety	04	---	---	---
100	---	---	100	100	East Rutherford Borough - Riggins Field Improvements	04	---	---	---
100	---	---	100	100	East Windsor Township - Senior Citizen Center	04	---	---	---
150	---	---	150	150	Edgewater Park Township - Storm Drainage Repair and Upgrade	04	---	---	---
25	---	---	25	25	Egg Harbor City - Municipal Building Roof Repairs	04	---	---	---
66	---	---	66	66	Elmer Borough - Municipal Improvements	04	---	---	---
40	---	---	40	40	Elmer Borough - Police Vehicle	04	---	---	---
103	---	---	103	103	Elmwood Park Borough - Fire Department Equipment	04	---	---	---
225	---	---	225	225	Elsinboro Township - Public Safety	04	---	---	---
225	---	---	225	225	Emerson Borough -- Public Safety Equipment	04	---	---	---
200	---	---	200	200	Erskine Lakes Volunteer Fire Department, Ringwood Borough - Building Repair	04	---	---	---
450	---	---	450	450	Fair Lawn Borough - Recreational Facilities	04	---	---	---
50	---	---	50	50	Fairfield Township -- Recreation Equipment	04	---	---	---
100	---	---	100	100	Fanwood Borough -- Downtown Improvement	04	---	---	---
20	---	---	20	20	Fieldsboro Borough - Recreation Equipment	04	---	---	---
65	---	---	65	65	Florham Park Borough - Community Policing Project	04	---	---	---
250	---	---	250	250	Frankford Township - Paulinskill River Cleanup	04	---	---	---
275	---	---	275	275	Franklin Lakes Borough - Municipal Improvements	04	---	---	---
100	---	---	100	---	Franklin Township (Gloucester) - Municipal Complex ADA Compliance	04	---	---	---
300	---	---	300	300	Fredon Township - Community Center / EMS Building	04	---	---	---
75	---	---	75	75	Freehold Borough - Athletic Facility Improvement	04	---	---	---
125	---	---	125	125	Freehold Borough -- Police Equipment	04	---	---	---

COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2002			Total Available	Expended		2003		Year Ending June 30, 2004	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					Prog. Class.	Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID										
125	---	---	125	125	Freehold Township -- Police Training and Equipment	04	---	---	---	---
137	---	---	137	137	Garfield City -- Playground Equipment	04	---	---	---	---
125	---	---	125	125	Garwood Borough - Fire Department	04	---	---	---	---
91	---	---	91	91	Glen Ridge Borough - Automated Library System	04	---	---	---	---
93	---	---	93	93	Glen Ridge Borough - Community Recreation Center Renovation	04	---	---	---	---
300	---	---	300	300	Glen Ridge Borough - Early Childhood and Technology Programs	04	---	---	---	---
94	---	---	94	94	Glen Ridge Borough - Hurrell Field Improvements	04	---	---	---	---
97	---	---	97	97	Glen Ridge Borough - Municipal Complex Restoration	04	---	---	---	---
89	---	---	89	89	Glen Ridge Borough - Parking Improvements	04	---	---	---	---
98	---	---	98	98	Glen Ridge Borough - Pedestrian and Bicycle Path	04	---	---	---	---
99	---	---	99	99	Glen Ridge Borough -- Pedestrian Safety Projects	04	---	---	---	---
81	---	---	81	81	Glen Ridge Borough - Skateboard Park	04	---	---	---	---
150	---	---	150	150	Gloucester City - Streetscape Project	04	---	---	---	---
400	---	---	400	400	Gloucester County Fire Academy	04	---	---	---	---
100	---	---	100	100	Hamburg Borough - EMS Equipment	04	---	---	---	---
100	---	---	100	---	Hamilton Township (Mercer) - Scrap Tire Removal	04	56	---	---	---
50	---	---	50	50	Hampton Borough - Regional Disaster and Control Center	04	---	---	---	---
150	---	---	150	150	Hasbrouck Heights Borough - Ambulance	04	---	---	---	---
180	---	---	180	180	Hasbrouck Heights Borough - Municipal Complex Reconstruction	04	---	---	---	---
60	---	---	60	60	Hazlet Township - Recreational Upgrades	04	---	---	---	---
50	---	---	50	---	Highlands Borough - Police Equipment	04	---	---	---	---
75	---	---	75	---	Highlands Borough - Skate Park and Recreational Facility	04	---	---	---	---
125	---	---	125	125	Hightstown Borough - Municipal Building Acquisition	04	---	---	---	---
40	---	---	40	40	Hopewell Township (Cumberland) - Municipal Vehicle	04	---	---	---	---
115	---	---	115	115	Howell Township - Public Safety	04	---	---	---	---
100	---	---	100	100	Howell Township - Recreational Facilities	04	---	---	---	---
100	---	---	100	100	Jamesburg Borough - Property Tax Relief Aid	04	---	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended		2003 Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
10	---	---	10	10	Jamesburg Borough - Recreational Park	04	---	---	---
60	---	---	60	30	Keansburg Borough - Fire Department	04	---	---	---
40	---	---	40	40	Kenilworth Borough - Pump Station	04	---	---	---
230	---	---	230	230	Keyport Borough - Borough Hall	04	---	---	---
70	---	---	70	70	Keyport Borough - Fire Department Educational Center	04	---	---	---
25	---	---	25	25	Keyport Borough - Senior Center	04	---	---	---
75	---	---	75	75	Lacey Township - Dredging Project	04	---	---	---
100	---	---	100	100	Lafayette Township - Municipal Building	04	---	---	---
100	---	---	100	100	Little Egg Harbor Township -- Parkertown Dock Renovation	04	---	---	---
114	---	---	114	114	Little Falls Township - Civic Center and Wilmore Park Projects	04	---	---	---
200	---	---	200	200	Little Ferry Borough - Municipal Purposes	04	---	---	---
50	---	---	50	50	Little Silver Borough - Train Station Renovation Project	04	---	---	---
50	---	---	50	50	Little Silver Public Library - Expansion/Renovation	04	---	---	---
175	---	---	175	175	Lodi Borough - Public Safety Equipment	04	---	---	---
250	---	---	250	250	Lodi Borough - Recreation Department	04	---	---	---
35	---	---	35	35	Long Beach Township - Public Safety Vehicle	04	---	---	---
10	---	---	10	10	Long Branch City -- Elberon Library Renovations	04	---	---	---
200	---	---	200	200	Long Branch City - Senior Facility Expansion	04	---	---	---
100	---	---	100	100	Long Hill Township - Senior Center	04	---	---	---
5	---	---	5	5	Lower Township - Neighborhood Beautification Project	04	---	---	---
100	---	---	100	100	Lower Township - Recreational Complex	04	---	---	---
20	---	---	20	20	Lyndhurst Township - Recreation Department	04	---	---	---
250	---	---	250	250	Lyndhurst Township - Streetscaping	04	---	---	---
99	---	---	99	99	Madison Borough - Public Safety	04	---	---	---
250	---	---	250	250	Mahwah Borough - Senior Citizen Center	04	---	---	---
50	---	---	50	50	Manalapan Township - Police Equipment	04	---	---	---
100	---	---	100	100	Manalapan Township - Storm Damage Costs	04	---	---	---
300	---	---	300	300	Manasquan Borough -- Parking Lot Rehabilitation	04	---	---	---
80	---	---	80	80	Mannington Township - Public Works Department	04	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
129	---	---	129	129	Manville Borough - Police Department	04	---	---	---
25	---	---	25	25	Maple Shade Township - Recreation Field Project	04	---	---	---
100	---	---	100	100	Marlboro Township - Public Safety Equipment	04	---	---	---
140	---	---	140	140	Medford Township - Public Safety Equipment	04	---	---	---
260	---	---	260	260	Mercer County Park Commission - Soccer Facility Improvements	04	---	---	---
35	---	---	35	35	Middletown Township - Bayshore Recreation Center	04	---	---	---
90	---	---	90	90	Middletown Township - Croydon Hall and Senior Center Improvements	04	---	---	---
155	---	---	155	155	Middletown Township - Parking Lot Improvements	04	---	---	---
300	---	---	300	300	Midland Park Borough - Streetscape Project	04	---	---	---
240	---	---	240	240	Milburn Township -- Municipal Purposes	04	---	---	---
50	---	---	50	50	Monmouth Beach Borough -- Griffin Street Project	04	---	---	---
116	---	---	116	116	Moonachie Borough - Police Equipment	04	---	---	---
75	---	---	75	75	Mount Laurel Township - Public Safety Vehicle	04	---	---	---
100	---	---	100	---	Mount Olive Township - Budd Lake Beach Complex Improvements	04	---	---	---
150	---	---	150	---	Mount Olive Township - Youth Center	04	---	---	---
90	---	---	90	90	Mountainside Borough - Recreational Fields Improvement	04	---	---	---
100	---	---	100	100	Neptune City Borough -- Senior / Recreation Center	04	---	---	---
10	---	---	10	10	Neptune Township - Project ANCHOR	04	---	---	---
28	---	---	28	28	Netcong Borough - Police Vehicle	04	---	---	---
25	---	---	25	25	New Hanover Township - Recreational Facilities	04	---	---	---
83	---	---	83	83	New Milford Borough - Open Space Acquisition	04	---	---	---
75	---	---	75	75	New Providence Borough - Public Safety Equipment	04	---	---	---
65	---	---	65	65	North Arlington Borough - Public Works	04	---	---	---
400	---	---	400	400	North Arlington Borough - Roadway Improvements	04	---	---	---
20	---	---	20	20	North Caldwell Borough - Lightning Prediction and Warning System	04	---	---	---
50	---	---	50	50	North Hanover Township - Emergency Equipment	04	---	---	---
50	---	---	50	50	North Wildwood City - Boardwalk Emergency Access Ramp	04	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
180	---	---	180	180				
					04	---	---	---
210	---	---	210	210				
					04	---	---	---
150	---	---	150	---				
					04	---	---	---
14	---	---	14	14				
					04	---	---	---
130	---	---	130	130				
					04	---	---	---
20	---	---	20	20				
					04	---	---	---
50	---	---	50	50				
					04	---	---	---
55	---	---	55	55				
					04	---	---	---
100	---	---	100	100				
					04	---	---	---
100	---	---	100	100				
					04	---	---	---
125	---	---	125	125				
					04	---	---	---
80	---	---	80	80				
					04	---	---	---
180	---	---	180	180				
					04	---	---	---
30	---	---	30	30				
					04	---	---	---
140	---	---	140	140				
					04	---	---	---
50	---	---	50	50				
					04	---	---	---
146	---	---	146	146				
					04	---	---	---
50	---	---	50	50				
					04	---	---	---
100	---	---	100	100				
					04	---	---	---
200	---	---	200	200				
					04	---	---	---
100	---	---	100	100				
					04	---	---	---
50	---	---	50	---				
					04	---	---	---
15	---	---	15	15				
					04	---	---	---
100	---	---	100	100				
					04	---	---	---
490	---	---	490	490				
					04	---	---	---
25	---	---	25	25				
					04	---	---	---
400	---	---	400	400				
					04	---	---	---
500	---	---	500	500				
					04	---	---	---
100	---	---	100	100				
					04	---	---	---
25	---	---	25	25				
					04	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
60	---	---	60	60	Quinton Township - Sewer System Upgrade	04	---	---	---
100	---	---	100	100	Raritan Township - Municipal Purposes	04	---	---	---
100	---	---	100	100	Red Bank Borough - Ambulance	04	---	---	---
50	---	---	50	50	Red Bank Borough - Count Basic Park	04	---	---	---
25	---	---	25	25	Red Bank Borough - Strategic Planning Initiative	04	---	---	---
25	---	---	25	25	Riverside Township - Park and Playground Rehabilitation	04	---	---	---
125	---	---	125	125	Rochelle Park Township - Police Equipment	04	---	---	---
150	---	---	150	150	Roselle Park Borough - Youth Center	04	---	---	---
90	---	---	90	90	Rutherford Borough - Fire House Improvements	04	---	---	---
20	---	---	20	20	Rutherford Borough - Library Handicapped Access	04	---	---	---
50	---	---	50	50	Rutherford Borough - Williams Community Center	04	---	---	---
195	---	---	195	195	Saddle Brook Township - Ambulance	04	---	---	---
550	---	---	550	550	Salem County - Handicapped Accessible Playground Development	04	---	---	---
400	---	---	400	400	Salem County -- West Nile Virus Project	04	---	---	---
300	---	---	300	300	Sayreville Borough - Municipal Purposes	04	---	---	---
350	---	---	350	350	Sea Bright Borough - Sanitary Sewer System Rehabilitation	04	---	---	---
80	---	---	80	80	Shamong Township - Public Works Equipment	04	---	---	---
150	---	---	150	150	Shamong Township - Recreation Facilities Expansion	04	---	---	---
250	---	---	250	250	Shiloh Borough - Public Safety	04	---	---	---
250	---	---	250	125	Somerdale Borough - Municipal Renovations	04	---	---	---
40	---	---	40	40	Somers Point City - Recreation Facility Upgrade	04	---	---	---
51	---	---	51	---	Somerset County Office on Aging - Senior Computer Classes	04	---	---	---
250	---	---	250	250	Somerset County Park Commission - Multidistrict Athletic Complex	04	---	---	---
40	---	---	40	40	Somerville Borough - Fire Prevention and Life Safety Vehicle	04	---	---	---
325	---	---	325	325	Somerville Borough - Municipal Projects	04	---	---	---
250	---	---	250	250	South Brunswick Township - Sidewalk Construction	04	---	---	---
100	---	---	100	100	South Hackensack Township - Fire Truck	04	---	---	---
50	---	---	50	50	South Hackensack Township - Veterans Park Renovations	04	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended		2003 Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
100	---	---	100	100	South Toms River Borough -- Public Works Garage	04	---	---	---
5,000	---	---	5,000	4,114	Special Aid to Essex County	04	---	---	---
3,700	---	---	3,700	3,700	Special Aid to Mercer County	04	---	---	---
100	---	---	100	100	Stillwater Township - Fire Truck	04	---	---	---
20	---	---	20	20	Stockton Borough -- Community Park Project	04	---	---	---
40	---	---	40	40	Stow Creek Township - Emergency Management Vehicle	04	---	---	---
150	---	---	150	150	Summit City - Community Pool	04	---	---	---
190	---	---	190	190	Sussex - Wantage Branch Library	04	---	---	---
90	---	---	90	90	Sussex Borough - First Aid Vehicle	04	---	---	---
400	---	---	400	400	Sussex County - Law Enforcement Training Center	04	---	---	---
90	---	---	90	90	Sussex County - Traffic and Weather Equipment	04	---	---	---
90	---	---	90	90	Sussex County - Transportation Mobility Study	04	---	---	---
29	---	---	29	29	Teterboro Borough - Public Works Vehicle	04	---	---	---
155	---	---	155	155	Union Beach Borough - Public Safety Equipment	04	---	---	---
40	---	---	40	40	Union Township (Union) - Fire Safety House	04	---	---	---
18	---	---	18	18	Upper Deerfield Township - Recreation Facilities	04	---	---	---
65	---	---	65	65	Upper Freehold Township - Public Works Improvement	04	---	---	---
150	---	---	150	150	Upper Pittsgrove Township - Handicapped Accessibility of Town Hall	04	---	---	---
500	---	---	500	500	Ventnor City - Boardwalk Renovation	04	---	---	---
100	---	---	100	100	Vernon Township - Fire Vehicle	04	---	---	---
95	---	---	95	92	Verona Township - Senior Bus	04	---	---	---
150	---	---	150	150	Vineland City - City Parks Sanitary Facilities	04	---	---	---
265	---	---	265	265	Wallington Borough - Public Safety Facilities Improvements	04	---	---	---
150	---	---	150	150	Wanaque Borough - Traffic Signal	04	---	---	---
12	---	---	12	12	Warren County -- Emergency Management Rapid Equipment Deployment Services	04	---	---	---
100	---	---	100	100	Warren Township - Recreational Fields	04	---	---	---
50	---	---	50	50	Washington Township (Gloucester) - DARE and Security Programs	04	---	---	---
125	---	---	125	125	Washington Township (Gloucester) - Parks and Recreation	04	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
25	---	---	25	---	Washington Township (Gloucester) - Public Safety	04	---	---	---
100	---	---	100	100	Washington Township (Gloucester) -- Township Park Rangers	04	---	---	---
20	---	---	20	20	Washington Township (Mercer) - Meals on Wheels Program	04	---	---	---
75	---	---	75	75	Washington Township (Mercer) - Police Department Equipment	04	---	---	---
10	---	---	10	10	Watchung Borough - Veterans' Memorial	04	---	---	---
94	---	---	94	94	West Caldwell Township - Communication and Community Awareness Project	04	---	---	---
50	---	---	50	50	West Long Branch Borough - Valenzano Park Field Lighting	04	---	---	---
40	---	---	40	40	Westampton Township Police Department - Vehicle	04	---	---	---
50	---	---	50	50	Westwood Borough -- Recreational Field Lighting	04	---	---	---
50	---	---	50	50	Wildwood Crest Borough - Handicapped Access Walkways	04	---	---	---
300	---	---	300	300	Willingboro Township - Carl Lewis Track Rehabilitation	04	---	---	---
250	---	---	250	250	Woodbine Borough - Municipal Building	04	---	---	---
100	---	---	100	100	Woodland Township - Public Works	04	---	---	---
275	---	---	275	275	Wyckoff Township - Streetscape Beautification Project	04	---	---	---
98	---	---	98	98	Glen Ridge Borough - Infrastructure	04	---	---	---
120	---	---	120	120	Florence Township Redvelop- ment Agency - Roebing Steel Mill Site Rehabilitation	04	---	---	---
250	---	---	250	250	Asbury Park Job Training Center	04	---	---	---
150	---	---	150	150	Hamilton Township (Mercer) - Senior Center	04	---	---	---
---	500	---	500	500	Collingswood Flood-Prone Properties Buyout	04	---	---	---
---	---	---	---	---	Statewide Local ADA Compliance	04	1,500	---	---
12	---	---	12	12	Asbury Park City - Recreation	04	---	---	---
250	---	---	250	---	Belleville Township - Police Equipment	04	---	---	---
50	---	---	50	50	Caldwell Borough Township - Community Center Project	04	---	---	---
25	---	---	25	25	Delran Township - ADA Compliance	04	---	---	---
100	---	---	100	100	Englishtown Borough - Weamaconk Lake Dredging	04	---	---	---
125	---	---	125	125	Evesham Township - Police Department Equipment	04	---	---	---

COMMUNITY AFFAIRS

Orig. & Supplemental	Year Ending June 30, 2002				2003	Year Ending June 30, 2004			
	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Total Expended		Prog. Class.	Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
100	---	---	100	100	Freehold Township Police Department - Communications Equipment	04	---	---	---
243	---	---	243	243	Garfield City - Department of Public Works	04	---	---	---
8	---	---	8	8	Gloucester County Prosecutor's Office - Project Get Straight	04	---	---	---
80	---	---	80	80	Keyport Borough - Recreational Improvement	04	---	---	---
20	---	---	20	20	Long Branch City - Adam "Bucky" James Community Center	04	---	---	---
50	---	---	50	50	Matawan Borough - Police Equipment	04	---	---	---
160	---	---	160	160	Middletown Township - Downtown Streetscapes	04	---	---	---
166	---	---	166	166	Nutley Township - Public Works Department	04	---	---	---
100	---	---	100	---	Pine Beach Borough - Riverfront Improvements	04	---	---	---
100	---	---	100	100	Plumsted Township - Municipal Building	04	---	---	---
155	---	---	155	155	Ridgefield Borough - Public Safety Equipment	04	---	---	---
15	---	---	15	15	Roxbury Township Teen Center	04	---	---	---
---	25	---	25	25	Rumson Borough - Emergency Medical Service	04	---	---	---
75	---	---	75	75	Saddle Brook Township - Community/Recreation Facility	04	---	---	---
100	---	---	100	100	Ship Bottom Borough - Water/Sewer Infrastructure Repairs	04	---	---	---
50	---	---	50	50	Shrewsbury Township - Sanitary Sewer System Repairs	04	---	---	---
75	---	---	75	75	Stafford Township - Emergency Medical Services Building	04	---	---	---
250	---	---	250	250	Surf City Borough - Bulkhead Repair and Replacement	04	---	---	---
500	---	---	500	500	Sussex County - Courthouse Renovations	04	---	---	---
75	---	---	75	75	Tinton Falls Borough - Municipal Building	04	---	---	---
55	---	---	55	55	Wallington Borough - Department of Recreation	04	---	---	---
---	150	---	150	---	Wood-Ridge Borough - Ambulance and Recreation	04	---	---	---
500	---	---	500	500	Sparta Township Project	04	---	---	---
2,000 ^S	---	---	2,000	---	Bound Brook Borough - Flood Aid	04	2,000	---	---
1,320 ^S	---	---	1,320	---	Manville Borough - Flood Aid	04	1,320	---	---
STATE AID									
Distribution by Fund and Program									
963,113	2,198	-2,245	963,066	935,804	Local Government Services	04	968,840	960,340	960,340
991	698	---	1,689	1,080	(From General Fund)		1,071	1,071	1,071
962,122	1,500	-2,245	961,377	934,724	(From Property Tax Relief Fund)		967,769	959,269	959,269

COMMUNITY AFFAIRS

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & Supplemental (S)	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
STATE AID								
963,113	2,198	-2,245	963,066	935,804		968,840	960,340	960,340
991	698	---	1,689	1,080	<i>Total State Aid</i>	1,071	1,071	1,071
962,122	1,500	-2,245	961,377	934,724	<i>(From General Fund)</i>			
					<i>(From Property Tax Relief Fund)</i>	967,769	959,269	959,269
Distribution by Fund and Object								
					State Aid:			
---	28	---	28	28	Joint Services Incentive Aid	04	---	---
---	428	---	428	156	Aid for GAAP Accounting Implementation	04	---	---
25,000	1,500	-1,500	25,000	25,000	Extraordinary Aid (C.52:27D-118.36) (PTRF)	04	30,500	25,000
831,635					Consolidated Municipal Property Tax Relief Aid (PTRF) (b)	04		
3,565 S	---	-2,195	833,005	811,643		835,200		
741	---	---	741	644	County Prosecutors Salary Increase (P.L. 1996, c. 99)	04	247 S	835,447
								821
33,825					Legislative Initiative Municipal Block Grant Program (PTRF)	04	821	821
1,000 S	---	---	34,825	34,825			34,825	34,825
250	242	---	492	252	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	04	250	250
5,398	---	---	5,398	5,398	Trenton Capitol City Aid (PTRF)	04	16,500	16,500
5,000	---	---	5,000	1,484	Regional Efficiency Development Incentive Grant Program (PTRF)	04	---	---
20,000	---	---	20,000	19,528	Regional Efficiency Aid Program (PTRF)	04	8,992	8,992
3,382	---	---	3,382	3,329	Watershed Moratorium Offset Aid (PTRF)	04	---	---
33,317	---	---	33,317	33,317	Special Municipal Aid Act (PTRF)	04	41,505	38,505
---	---	1,450	1,450	200	Gov-Connect - Government to Government Network (PTRF)	04	---	---
<u>1,018,853</u>	<u>3,394</u>	<u>-2,917</u>	<u>1,019,330</u>	<u>983,076</u>	Grand Total State Appropriation		<u>979,545</u>	<u>964,974</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

Notes -- State Aid - Property Tax Relief Fund

(b) The fiscal 2002 actual expenditure data reflects refund of disbursements from Cash Management Fund Reserves in accordance with the Fiscal 2002 Appropriations Act.

Language Recommendations -- Direct State Services - General Fund

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

Notwithstanding any provisions of the "Local Budget Law," P.L. 1960, c.169 (C.40A:4-1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2003 shall continue to be a qualified municipality thereunder for fiscal year 2004.

COMMUNITY AFFAIRS

In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed \$40,000, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - Property Tax Relief Fund

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2003 annual appropriations act, P.L. 2002, c.38, provided further, however, that from the amount hereinabove there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003 pursuant to subsection e. of P.L. 1997, c.167 (C.52:27D-439), and except that the amount received by the city of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the proportion of Consolidated Municipal Property Tax Relief Aid appropriated in fiscal year 2003 to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2003.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2003.

Notwithstanding the provisions of P.L. 1999, c.61 to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to those municipalities in the same amount that was distributed in fiscal year 2003 where, upon a finding and certification by the Director of the Division of Local Government Services, the average residential parcel received a property tax credit of \$100.00 or greater per parcel.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Of the amount appropriated hereinabove for the Special Municipal Aid Act, any available balance in the Special Municipal Aid Act account may be transferred to the Extraordinary Aid account, subject to the approval of the Director of the Division of Budget and Accounting.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer from any State department to any other State department sums as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of a loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and Federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.
5. To adjudicate complaints filed by the public with the Government Records Council concerning access to government

records, issue advisory opinions on public records issues, and prepare guidelines for records custodians.

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties. The Government Records Council, as an "in-but-not-of" agency, provides through its members and staff, technical and educational assistance and guidance to the public and government records custodians concerning the Open Public Records Act.

EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Government Records Council				
Formal Complaints Received	---	---	200	300
Public Inquiries Received	---	---	1500	1750
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	80	80	80	87
Male Minority %	7.40	7.40	8.00	8.00
Female Minority	242	242	249	260
Female Minority %	22.30	22.30	23.00	25.00
Total Minority	322	322	329	347
Total Minority %	29.70	29.70	31.00	33.00
Position Data				
Filled Positions by Funding Source				
State Supported	49	54	45	45
All Other	17	16	14	15
Total Positions	66	70	59	60
Filled Positions by Program Class				
Management and Administrative Services	66	70	59	60
Total Positions	66	70	59	60

Notes:

Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimate for fiscal 2004 reflects the number of positions funded.

COMMUNITY AFFAIRS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & Supplemental (S)	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
4,417	---	34	4,451	3,457	99	4,534	4,146	4,146
4,417	---	34	4,451	3,457		4,534 (a)	4,146	4,146
Distribution by Fund and Object								
Personal Services:								
3,101	---	454	3,555	2,575		2,880	2,764	2,764
3,101	---	454	3,555	2,575		2,880	2,764	2,764
10	---	22	32	32		10	10	10
444	---	-41	403	389		424	281	281
26	---	-13	13	13		26	26	26
Special Purpose:								
---	---	---	---	---	99	475	467	467
60	---	---	60	60	99	60	60	60
776	---	-388	388	388		659	538	538
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
3,000	---	---	3,000	3,000	99	---	---	---
3,000	---	---	3,000	3,000		---	---	---
Distribution by Fund and Object								
Grants:								
3,000	---	---	3,000	3,000	99	---	---	---
7,417	---	34	7,451	6,457		4,534	4,146	4,146
<u>OTHER RELATED APPROPRIATIONS</u>								
All Other Funds								
---	411 1,017 ^R	433	1,861	1,160	99	660	660	660
---	1,428	433	1,861	1,160		660	660	660
7,417	1,428	467	9,312	7,617		5,194	4,806	4,806

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.