

FEDERAL FUNDS

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(718)
02-3320	Plant Pest and Disease Control	(1,473)
05-3350	Food and Nutrition Services	(271,534)
06-3360	Marketing and Development Services	(508)
08-3380	Farmland Preservation	(12,301)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<u>286,534</u>
<i>Total Appropriation, Department of Agriculture</i>		<u>286,534</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
18-8017	Uniform Fire Code	(65)
02-8020	Housing Services	(216,062)
<i>Total Appropriation, Community Development Management</i>		<u>216,127</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(70,601)
15-8051	Women's Programs	(1,447)
<i>Total Appropriation, Social Services Programs</i>		<u>72,048</u>
<i>Total Appropriation, Department of Community Affairs</i>		<u>288,175</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(7,004)
<i>Total Appropriation, System-Wide Program Support</i>		<u>7,004</u>

7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment	(124)
<i>Total Appropriation, New Jersey State Prison</i>		<u>124</u>

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26. DEPARTMENT OF CORRECTIONS

7050. EAST JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7050	Institutional Care and Treatment	(87)
	<i>Total Appropriation, East Jersey State Prison</i>	<u>87</u>

7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)
08-7060	Institutional Care and Treatment	(88)
	<i>Total Appropriation, Bayside State Prison</i>	<u>88</u>

7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7065	Institutional Care and Treatment	(88)
	<i>Total Appropriation, Southern State Correctional Facility</i>	<u>88</u>

7070. MID-STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7070	Institutional Care and Treatment	(88)
	<i>Total Appropriation, Mid-State Correctional Facility</i>	<u>88</u>

7075. RIVERFRONT STATE PRISON

Account No.		(thousands of dollars)
08-7075	Institutional Care and Treatment	(80)
	<i>Total Appropriation, Riverfront State Prison</i>	<u>80</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment	(360)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<u>360</u>

7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
08-7085	Institutional Care and Treatment	(68)
	<i>Total Appropriation, Northern State Prison</i>	<u>68</u>

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Account No.		(thousands of dollars)
08-7090	Institutional Care and Treatment	(134)
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>	<u>134</u>

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26. DEPARTMENT OF CORRECTIONS

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment	(397)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>397</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment	(164)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<u>164</u>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment	(203)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>203</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>8,885</u>

17. PAROLE

Account No.		(thousands of dollars)
03-7010	Parole	(2,100)
	<i>Total Appropriation, Parole</i>	<u>2,100</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services	(180)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>180</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>11,165</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
05-5060	Bilingual Education	(19,000)
06-5060	Programs for Disadvantaged Youths	(297,818)
07-5060	Special Education	(310,465)
06-5063	Programs for Disadvantaged Youths	(2,710)
05-5064	Bilingual Education	(1,130)
06-5064	Programs for Disadvantaged Youths	(1,056)
07-5065	Special Education	(28,774)
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>660,953</u>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(826)
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>826</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education	(22,734)
20-5062	General Vocational Education	(2,827)
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>25,561</u>

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
29-5029	Educational Technology	(280)
29-5060	Educational Technology	(9,476)
30-5060	Educational Programs and Assessment	(75,908)
31-5060	Grants Management	(2,458)
40-5060	Health, Safety, and Community Services	(27,201)
30-5063	Educational Programs and Assessment	(22,043)
40-5064	Health, Safety, and Community Services	(3,876)
33-5067	Service to Local Districts	(1,736)
34-5068	Office of School Choice	(207)
<i>Total Appropriation, Educational Support Services</i>		<u>143,185</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
43-5092	Compliance and Auditing	(375)
99-5093	Administration and Support Services	(11)
99-5095	Administration and Support Services	(5,106)
42-5120	School Finance	(385)
<i>Total Appropriation, Education Administration and Management</i>		<u>5,877</u>
<i>Total Appropriation, Department of Education</i>		<u>836,402</u>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(6,555)
12-4875	Parks Management	(38,827)
13-4880	Hunters' and Anglers' License Fund	(12,305)
20-4880	Wildlife Management	(1,630)
14-4885	Shellfish and Marine Fisheries Management	(3,505)
21-4895	Natural Resources Engineering	(390)
<i>Total Appropriation, Natural Resource Management</i>		<u>63,212</u>

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation	(8,084)
90-4801	Watershed Management	(6,488)
18-4810	Science, Research and Technology	(1,880)
05-4840	Water Supply	(22,200)
07-4850	Water Monitoring and Standards	(4,750)
22-4861	New Jersey Geological Survey	(350)
15-4890	Land Use Regulation	(1,288)
<i>Total Appropriation, Science and Technical Programs</i>		<u>45,040</u>

44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(30,450)
23-4815	Solid and Hazardous Waste Management	(360)
27-4815	Remediation Management and Response	(7,185)
23-4910	Solid and Hazardous Waste Management	(2,035)
<i>Total Appropriation, Site Remediation and Waste Management</i>		<u>40,030</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection	(500)
09-4860	Public Wastewater Facilities	(57,600)
16-4891	Water Monitoring and Planning	(710)
02-4892	Air Pollution Control	(4,915)
<i>Total Appropriation, Environmental Regulation</i>		<u>63,725</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services	(2,500)
26-4805	Regulatory and Governmental Affairs	(150)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>2,650</u>

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42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(740)
02-4855	Air Pollution Control	(1,802)
08-4855	Water Pollution Control	(1,000)
15-4855	Land Use Regulation	(600)
23-4855	Solid and Hazardous Waste Management	(1,886)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>6,028</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>220,685</u>

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(850)
02-4220	Family Health Services	(161,038)
03-4230	Public Health Protection Services	(71,198)
12-4245	AIDS Services	(74,863)
08-4280	Laboratory Services	(4,773)
<i>Total Appropriation, Health Services</i>		<u>312,722</u>

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems	(16,826)
07-4270	Health Care Systems Analysis	(70,577)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>87,403</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(4,717)
<i>Total Appropriation, Health Administration</i>		<u>4,717</u>

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46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged	(1,119,516)
24-4275	Pharmaceutical Assistance to the Aged and Disabled	(102,360)
55-4275	Programs for the Aged	(45,432)
56-4275	Office of the Ombudsman	(800)
57-4275	Office of the Public Guardian	(801)
<i>Total Appropriation, Senior Services</i>		<i>1,268,909</i>
<i>Total Appropriation, Department of Health and Senior Services</i>		<i>1,673,751</i>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(14,114)
99-7700	Administration and Support Services	(2,444)
<i>Total Appropriation, Division of Mental Health Services</i>		<i>16,558</i>
<i>Total Appropriation, Mental Health Services</i>		<i>16,558</i>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(66,739)
22-7540	General Medical Services	(2,145,723)
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		<i>2,212,462</i>
<i>Total Appropriation, Special Health Services</i>		<i>2,212,462</i>

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Division of Disabilities Services	(189,189)
<i>Total Appropriation, Division of Disability Services</i>		<i>189,189</i>
<i>Total Appropriation, Disability Services</i>		<i>189,189</i>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services	(6,874)
<i>Total Appropriation, Division of Developmental Disabilities</i>		<i>6,874</i>

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54. DEPARTMENT OF HUMAN SERVICES

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(178,027)
02-7601	Social Supervision and Consultation	(32,007)
03-7601	Adult Activities	(38,037)
<i>Total Appropriation, Community Programs</i>		<u>248,071</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(8,144)
99-7610	Administration and Support Services	(2,569)
<i>Total Appropriation, Green Brook Regional Center</i>		<u>10,713</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(40,761)
99-7620	Administration and Support Services	(2,113)
<i>Total Appropriation, Vineland Developmental Center</i>		<u>42,874</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services	(25,326)
99-7630	Administration and Support Services	(1,923)
<i>Total Appropriation, North Jersey Developmental Center</i>		<u>27,249</u>

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(27,185)
99-7640	Administration and Support Services	(3,812)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>30,997</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(36,652)
99-7650	Administration and Support Services	(4,218)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>40,870</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services	(31,075)
99-7660	Administration and Support Services	(1,521)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>32,596</u>

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54. DEPARTMENT OF HUMAN SERVICES

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(31,200)
99-7670	Administration and Support Services	(3,742)
	<i>Total Appropriation, Hunterdon Developmental Center</i>	<u>34,942</u>
	<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>475,186</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(9,875)
99-7560	Administration and Support Services	(2,208)
	<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>	<u>12,083</u>
	<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>12,083</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(858,461)
	<i>Total Appropriation, Division of Family Development</i>	<u>858,461</u>
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>858,461</u>

55. SOCIAL SERVICES PROGRAMS 7555. DIVISION OF ADDICTION SERVICES

Account No.		(thousands of dollars)
09-7555	Addiction Services	(57,460)
	<i>Total Appropriation, Division of Addiction Services</i>	<u>57,460</u>

7565. OFFICE OF CHILDREN'S SERVICES

Account No.		(thousands of dollars)
04-7565	Education Services	(2,008)
95-7565	Child Welfare Training Academy Services and Operations	(1,788)
99-7565	Administration and Support Services	(2,641)
	<i>Total Appropriation, Office of Children's Services</i>	<u>6,437</u>

7566. CHILD BEHAVIORAL HEALTH SERVICES

Account No.		(thousands of dollars)
26-7566	Child Behavioral Health Services	(106,966)
99-7566	Administration and Support Services	(11,956)
	<i>Total Appropriation, Child Behavioral Health Services</i>	<u>118,922</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7567. PREVENTION AND COMMUNITY PARTNERSHIPS

Account No.		(thousands of dollars)
36-7567	Prevention and Community Partnership Services	(383)
99-7567	Administration and Support Services	(1,118)
<i>Total Appropriation, Prevention and Community Partnerships</i>		<u>1,501</u>

7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Child Protective and Permanency Services	(223,968)
99-7570	Administration and Support Services	(16,153)
<i>Total Appropriation, Division of Youth and Family Services</i>		<u>240,121</u>
<i>Total Appropriation, Social Services Programs</i>		<u>424,441</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
94-7500	Children's Services Support	(1,775)
99-7500	Administration and Support Services	(82,104)
<i>Total Appropriation, Division of Management and Budget</i>		<u>83,879</u>
<i>Total Appropriation, Management and Administration</i>		<u>83,879</u>
<i>Total Appropriation, Department of Human Services</i>		<u>4,272,259</u>

62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis	(9,813)
<i>Total Appropriation, Economic Planning and Development</i>		<u>9,813</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(133,100)
02-4515	Disability Determination	(49,000)
<i>Total Appropriation, Economic Assistance and Security</i>		<u>182,100</u>

FEDERAL FUNDS

62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(50,667)
09-4545	Employment Services	(34,585)
10-4545	Employment and Training Services	(130,422)
12-4550	Workplace Standards	(3,967)
<i>Total Appropriation, Manpower and Employment Services</i>		<u>219,641</u>
<i>Total Appropriation, Department of Labor and Workforce Development</i>		<u>411,554</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(35,765)
06-1200	State Police Operations	(82,096)
<i>Total Appropriation, Law Enforcement</i>		<u>117,861</u>

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(20,940)
21-1400	Regulation of Alcoholic Beverages	(360)
25-1421	Election Management and Coordination	(2,210)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>23,510</u>

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(3,266)
99-1500	Administration and Support Services	(4,276)
<i>Total Appropriation, Division of Juvenile Services</i>		<u>7,542</u>
<i>Total Appropriation, Juvenile Services</i>		<u>7,542</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(7,000)
<i>Total Appropriation, Central Planning, Direction and Management</i>		<u>7,000</u>

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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights	(715)
19-1440	Victims of Crime Compensation Board	(7,000)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>7,715</u>
	<i>Total Appropriation, Department of Law and Public Safety</i>	<u>163,628</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services	(26,000)
40-3620	New Jersey National Guard Support Services	(21,102)
	<i>Total Appropriation, Military Services</i>	<u>47,102</u>

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(925)
70-3610	Burial Services	(8,500)
	<i>Total Appropriation, Veterans' Program Support</i>	<u>9,425</u>

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(1,725)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>	<u>1,725</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(2,317)
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i>	<u>2,317</u>

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67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services	(1,000)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	<u>1,000</u>
	<i>Total Appropriation, Services to Veterans</i>	<u>14,467</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<u>61,569</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(3,500)
45-2405	Student Assistance Programs	(24,444)
	<i>Total Appropriation, Higher Educational Services</i>	<u>27,944</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(750)
06-2535	Museum Services	(715)
10-2570	Public Broadcasting Services	(625)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>2,090</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State	(6,126)
	<i>Total Appropriation, Office of the Secretary of State</i>	<u>6,126</u>
	<i>Total Appropriation, General Government Services</i>	<u>6,126</u>
	<i>Total Appropriation, Department of State</i>	<u>36,160</u>

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02-6200	Transportation Systems Improvements--Planning	(40,239)
10-6300	Interstate Program	(69,869)
28-6300	Demonstration Program	(69,944)
29-6300	Congestion Mitigation and Air Quality Program	(53,640)
36-6300	National Highway System	(183,807)
37-6300	Surface Transportation Program	(215,528)
40-6300	Bridge Program	(209,513)
50-6300	Minimum Guarantee	(58,592)
55-6300	Ferry Program	(27,700)
02-6200	National Boating Infrastructure Grant Program	(1,600)
71-6200	Supportive Services Program	(500)
<i>Total Appropriation, State and Local Highway Facilities</i>		<i>930,932</i>

Special Purpose:

Highway Planning and Research	(19,500)
Metropolitan Planning Funds	(12,039)
Transportation Planning Assistance	(8,700)
Supportive Services	(500)

Special Purpose:

10-6300 Interstate Program

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1. Construction				
		Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000)
		Interstate Pavement Preservation	Various	(3,000)
		Resurfacing, Interstate Fast Track Program	Various	(2,000)
78		Interchange 15 Vicinity, Interim Improvements	Hunterdon	(5,830)
78		Union/Essex Rehabilitation, Springfield Avenue to Route 1 & 9	Union, Essex	(15,500)
280		Garden State Parkway, Interchange 145	Essex	(7,000)
295		I-195 to Route 1, Rehabilitation	Mercer	(7,000)
295	42	Missing Moves, Bellmawr	Camden	(16,230)
2. Design				
80	287	I-80/I-287 Safety Improvement	Morris	(1,300)
80	287	Parsippany-Troy Hills Rehabilitation	Morris	(5,900)
295	38	Missing Moves, Mount Laurel	Burlington	(4,709)
3. Right of Way				
78	CR 655	Diamond Hill Road Interchange	Union	(400)

Special Purpose:

28-6300 Demonstration Program

1. Concept Development

Baldwin Avenue, Intersection Improvements	Hudson	(2,563)
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2. Construction

CARGOMATE	Essex, Union	(750)
Carteret Industrial Road	Middlesex	(2,075)
Delaware River Tram	Camden	(8,201)
Garden State Parkway, Interchange Improvements in Cape May	Cape May	(3,411)
Hudson River Waterfront Walkway	Hudson	(1,000)
North Sinatra Drive	Hudson	(2,200)
Princeton Township Roadway Improvements	Mercer	(748)

FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Public Lands Highway Discretionary Program	Various	(2,000)
		Recreational Trails Program	Various	(807)
		Secaucus Connector	Hudson	(3,588)
		TRANSCOM/Project Funding	Various	(1,000)
		Transportation and Community System Preservation Program	Various	(4,850)
		Union City Intermodal Facility, Bergenline Avenue	Hudson	(2,050)
		University Heights Connector(ADA I-280, Downtown Connector, Phase II)	Essex	(1,702)
295	42	Missing Moves, Bellmawr	Camden	(6,770)
295		Paulsboro Brownfields Access	Gloucester	(1,000)
3. Design				
		Halls Mill Road	Monmouth	(700)
22		Sustainable Corridor Short-term projects	Somerset	(500)
130		Campus Drive	Burlington	(500)
4. Feasibility Assessment				
		Bergen Arches through Jersey City Palisades	Hudson	(5,193)
17		NYS&W Bridge	Bergen	(1,051)
17		Route 120 (Paterson Plank Road) to Garden State Parkway	Bergen	(2,115)
168		I-295 Interim Interchange Improvements	Camden	(250)
5. Preliminary Design				
9	CR 520	Robertsville Road Intersection Improvements	Monmouth	(1,906)
21		Newark Waterfront Community Access	Essex	(1,025)
35		Eatontown/Shrewsbury Operational Improvements	Monmouth	(2,500)
57	CR 519	County Route 519 Intersection Improvement	Warren	(1,300)
130		Cinnaminson Avenue/Church Road/Branch Pike	Burlington	(688)
295	42/I-76	Direct Connection, Camden County	Camden	(1,250)
6. Right of Way				
	CR 530	Freehold Roadway Improvements	Monmouth	(249)
		South Pemberton Road	Burlington	(4,651)
22		Sustainable Corridor Short-term projects	Somerset	(1,250)
130		Pedestrian Bridge, Washington Twp.	Mercer	(100)
Special Purpose:				
29-6300 Congestion Mitigation and Air Quality Program				
1. Construction				
		69th Street Bridge	Hudson	(11,000)
		Bicycle and pedestrian facilities/accommodations	Various	(3,000)
		Bicycle Projects, Local System	Various	(4,000)
		Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,500)
		Hutchinson Trail, Washington Township	Mercer	(150)
		Intelligent Transportation Systems	Various	(1,000)
		Local CMAQ Initiatives	Various	(2,920)
		Ozone Action Program in New Jersey	Various	(40)
		Park and Ride/Transportation Demand Management Program	Various	(6,700)
		Real-time Traveler Information	Various	(1,000)
		TMA-DVRPC	Various	(2,000)
		TMA-NJTPA	Various	(3,300)
		Transit Village Program	Various	(2,000)
		TransitChek Mass Marketing Efforts -- NJ	Various	(40)
9		Bus Shoulder Use and Pedestrian Improvements	Middlesex	(7,460)
38		Pedestrian Bridge	Camden	(3,650)
139		Traffic Mitigation	Hudson	(2,150)
2. Planning				
		Transportation Demand Management Program Support	Various	(230)

FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
3. Right of Way				
46		Franklin Road Pedestrian Improvements	Morris	(500)
Special Purpose:				
36-6300 National Highway System				
1. Construction				
1		South of Pierson Avenue to North of Garden State Parkway (7L)	Middlesex	(18,008)
1&9	35	Interchange, South of interchange to Tappan Street	Middlesex	(13,350)
1&9		Production Way to East Lincoln Avenue (1K 3M)	Middlesex, Union	(15,400)
1&9		Secaucus Road to Broad Avenue (28)	Hudson Bergen	(18,000)
18		Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	Middlesex	(41,000)
23	94	Linwood Avenue to Walkill Avenue (7D 8C)	Sussex	(4,596)
30	130	Collingswood Circle (Phase A) Elimination, Comly Avenue to PATCO Bridge	Camden	(8,400)
46	80/23	Route 23 & 80 Interchange Improvements (43)	Passaic	(31,000)
202		Case Boulevard, Intersection Improvements	Hunterdon	(6,063)
206		Old York Road/Rising Sun Road (39)	Burlington	(13,865)
206 Bypass		Belle Mead-Griggstown Road to Old Somerville Road (14A 15A)	Somerset	(4,500)
2. Design				
1		Loring Avenue, Drainage Improvements	Middlesex	(531)
23		Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(3,300)
23		Sussex Borough Realignment and Papakating Creek Bridge	Sussex	(1,510)
30		Cooper River Drainage Improvements	Camden	(1,340)
206		Atsion Lake Dam	Burlington	(639)
206		Old Somerville Road to Brown Avenue (15N)	Somerset	(2,000)
3. Right of Way				
10	53	Route 10/53 Interchange (2L 35)	Morris	(200)
29		West Amwell Twp., Drainage (Sheet Flow)	Hunterdon	(105)
Special Purpose:				
37-6300 Surface Transportation Program				
1. Concept Development				
	CR 581	Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road	Salem	(300)
2. Construction				
	CR563, 646	Accident Reduction Program	Various	(3,250)
		Airport Circle Elimination	Atlantic	(2,040)
		Barclay Street Viaduct	Passaic	(3,500)
		Bridge Painting Federal	Various	(11,500)
		Bridge Safety Program	Various	(1,000)
	CR 553	Bridgeton-Port Norris Road	Cumberland	(790)
		Burlington County Restriping Program	Burlington	(500)
		Camden City Signal Upgrade	Camden	(1,050)
		Camden County Road Striping Enhancement Program	Camden	(500)
		Cross Median Crash Prevention Program	Various	(7,000)
		Delaware River Heritage Trail, Burlington/Mercer	Burlington Mercer	(400)
		Disadvantaged Business Enterprise	Various	(100)
		Drainage Rehabilitation, Federal	Various	(1,000)
		Duer Street Bridge over Green Brook	Somerset, Union	(700)
		DVRPC, Future Projects	Various	(6,401)
	CR 667	Elm Street Bridge over South Branch of Raritan River	Somerset	(3,800)
		Emergency Service Patrol	Various	(9,300)
		Gloucester County Bus Purchase	Gloucester	(65)
		Gloucester County Restriping Program	Gloucester	(500)
		Gloucester County Resurfacing	Gloucester	(1,500)
	CR 561	Haddonfield-Berling Road Signalization	Camden	(680)

FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Hillery Street Bridge over Passaic River	Passaic	(6,500)
	CR 552	Irving Avenue, Cumberland County	Cumberland	(600)
		JFK Boulevard, Section XIV, 18th Street to 67th Street	Hudson	(4,600)
		Local Safety Program	Various	(2,000)
		Motor Vehicle Crash Record Processing	Various	(3,000)
		NJTPA, Future Projects	Various	(3,050)
	CR 540	Pecks Corner-Cohansey Road, Telegraph Road to Salem/Cumberland County Line	Salem	(470)
	CR 551	Pennsville-Auburn Road, Route 48 to Penns Grove-Auburn Road	Salem	(400)
		Pre-Apprenticeship Training for Minorities and Females	Various	(500)
		Quality Assurance	Various	(1,000)
		Rail Grade Crossing Technologies, Demonstration Project	Various	(100)
		Rail Highway Grade Crossing Program, Cape May Seashore Lines	Cape May	(500)
		Rail Highway Grade Crossing Program, Federal	Various	(5,000)
		Restriping Program	Various	(4,500)
		Safe Corridors Program	Various	(2,000)
		Safety Management System	Various	(7,000)
	CR 585	Shore Road/Main Street, Ridgewood Avenue to Verona Avenue (Rt. 40/322)	Atlantic	(681)
	CR 533	South Main Street/ Finderne Avenue Bridge over Raritan River	Somerset	(7,500)
		Southwest Boulevard, Sherman Avenue to Burns Avenue	Cumberland	(960)
		STAR: Station Revitalization Program	Various	(1,000)
		Traffic Operations Center (North)	Various	(4,100)
		Traffic Operations Center (South)	Various	(5,000)
		Traffic Signal Timing and Optimization	Various	(1,100)
		Training and Employee Development	Various	(800)
		Transportation Enhancements	Various	(5,000)
	CR 631	Tuckahoe Road, Tuckahoe Extension to West of Church Road	Cape May	(1,556)
		University Heights Connector (AKA I-280, Downtown Connector, Phase II)	Essex	(5,068)
		Utility Reconnaissance and Relocation	Various	(2,000)
		Warren County, Highway Safety Improvements	Warren	(2,938)
		West Mountain Road Bridge (AKA Bridge Q-25)	Sussex	(1,400)
		Youth Employment and TRAC Programs	Various	(250)
9	CR 563	Tilton Road	Atlantic	(4,412)
82		Union County Streetscape and Intersection Improvements	Union	(10,257)
94		Hardyston/ Vernon Township, Drainage Improvements	Sussex	(4,998)
181		Green Road, Drainage Improvements	Sussex	(770)
440		High Street Connector	Middlesex	(8,000)
3. Design				
		Bloomfield Avenue Bridge over Branch Brook Park Road	Essex	(400)
		Camden County Civic Center Access Improvements, Pennsauken	Camden	(500)
	CR 581	Commissioner's Pike, Phase II, Route 40 to Salem/Gloucester County Line	Salem	(200)
		Helen Street, Antonett Street to Metuchen Road	Middlesex	(435)
		Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000)
		Rockafellows Mill Road Bridge over South Branch of Raritan River (RQ-164)	Hunterdon	(150)
		Route 17 at Passaic Street, Roadway Improvements	Bergen	(2,100)
	CR 625	Sea Isle Blvd., Section II, Garden State Parkway to Ludlams Thorofare	Cape May	(525)
		South First Street Bridge over Elizabeth River	Union	(600)
		Trenton Amtrak Bridges Detour Route	Mercer	(300)
	CR 602	Wertsville Road Bridge (E-166) over Back Brook	Hunterdon	(275)
	CR 602	Wertsville Road Bridge (E-174) over Tributary of Back Brook	Hunterdon	(300)
9		Bennetts Crossing, Intersection Improvements	Cape May	(800)
9	CR 613	Breakwater Road Extension	Cape May	(800)

FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
22		Madison Avenue, Drainage Improvements	Union	(500)
22		Michigan Avenue, Drainage Improvements	Union	(450)
22		Mountain Avenue, Drainage Improvements	Union	(550)
35		Restoration, Berkley Twp. to Dover Twp. (MP 0-4)	Ocean	(2,800)
35		Restoration, Dover Twp. to Mantoloking (MP 4-9)	Ocean	(2,200)
35		Restoration, Montoloking to Point Pleasant (MP 9-12.5)	Ocean	(1,700)
46		Fifth Street/Jefferson Avenue	Bergen	(800)
46		Little Ferry Circle, Operational and Safety Improvements	Bergen	(800)
4. Feasibility Assessment				
		DVRPC Project Development (Local Scoping)	Various	(2,000)
5. Planning				
		Metropolitan Planning	Various	(1,401)
		Regional GIS Support, DVRPC	Various	(256)
6. Preliminary Design				
		NJTPA Project Development	Various	(2,000)
7. Right of Way				
	CR 615, CR 6	Bordertown Avenue/ Ernston Road, Intersection Improvements	Middlesex	(1,000)
		Eden Lane Bridge over Whippany River	Morris	(250)
		Green Pond Road Bridge over Hibernia Brook	Morris	(350)
		Inamere Road Bridge over Whippany River	Morris	(250)
		Right of Way Full-Service Consultant Term Agreements	Various	(100)
		Springfield Avenue Pedestrian Improvements, Summit	Union	(150)
30		Clementon at Gibbsboro Road	Camden	(2,400)
30	CR 575	Pomona Road	Atlantic	(5,300)
46		Main Street, Lodi	Bergen	(13,000)
166		Dover Twp., Highland Parkway to Old Freehold Road, operational improvements	Ocean	(2,000)
Special Purpose:				
40-6300 Bridge Program				
1. Construction				
		Bridge Deck Preservation Program	Various	(8,700)
		Bridge Inspection, Local Bridges	Various	(6,200)
		Bridge Inspection, State NBIS Bridges	Various	(9,930)
		Bridge Management System	Various	(225)
		Bridge Scour	Various	(3,300)
		Chesterfield-Sykesville Road Bridge	Burlington	(2,650)
		Sparta Stanhope Road Bridge (AKA Bridge K-07) over Lackawanna Cutoff	Sussex	(8,356)
	CR 607	Tomlin Station Road Bridges over Nehonsey Brook and White Sluice Race	Gloucester	(1,900)
		Wilson Road Bridge	Gloucester	(1,000)
1 & 9		Magnolia Avenue Bridge (6)	Union	(8,170)
1 & 9T		St. Paul's Avenue/ Conrail Bridge (25)	Hudson	(7,700)
52		Causeway Replacement, Contract A	Cape May	(16,600)
56		Maurice River Bridge Replacement	Salem, Cumberland	(5,720)
57		Merill's Creek Bridge (1B)	Warren	(2,712)
70		Manasquan River Bridge (4)	Monmouth, Ocean	(24,863)
139		Contract 2 (12th Street Viaduct, 14th Street Viaduct)	Hudson	(36,100)
202		Mine Brook Bridge Replacement	Somerset	(1,200)
280		Eastbound over Morristown-Erie Railroad	Essex	(5,000)
280		Passaic River Bridge (AKA Stickel Bridge), rehabilitation	Essex	(16,000)

FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
2. Design				
	CR 623	Bloomfield Avenue Bridge over Montclair Line	Essex	(1,500)
		New Bridge Road Bridge	Salem	(500)
7		Hackensack River Bridge (Wittpen Bridge) (2)	Hudson	(10,000)
22		Liberty Avenue & Conrail Bridge	Union	(1,600)
27		Six Mile Run Bridge (3E)	Middlesex, Somerset	(700)
27		South Plainfield Branch (Lake Avenue Bridge)	Middlesex	(850)
36		Highlands Bridge over Shrewsbury River	Monmouth	(7,000)
49		Cape May Branch Bridge	Cape May	(1,000)
50		Tuckahoe River Bridge (2E 3B)	Cape May, Atlantic	(1,200)
52		Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May, Atlantic	(5,000)
206		Assiscunk Creek Bridge Replacement (40)	Burlington	(897)
3. Feasibility Assessment				
		Project Development, Feasibility Assessment	Various	(500)
4. Right of Way				
	CR 616	Hanover Street Bridge over Rancocas Creek	Burlington	(100)
		Maple Avenue (Pennsauken)/ Chapel Avenue Bridges over Atlantic City Line	Camden	(1,300)
		Park Avenue Bridge, Monmouth County, over North Jersey Coast Line	Monmouth	(190)
	CR 684	Smithville Road Bridge over Rancocas Creek	Burlington	(50)
		South Salem Street Bridge over NJT Morristown Line	Morris	(550)
3		Passaic River Crossing	Bergen, Passaic	(5,400)
33		Conrail Bridge Replacement	Mercer	(4,000)
206		Cruisers Brook Bridge (4I)	Somerset	(850)
Special Purpose:				
50-6300 Minimum Guarantee				
1. Construction				
		Pavement Management System	Various	(3,500)
		Resurfacing Program	Various	(10,000)
		State Police Enforcement and Safety Services	Various	(4,000)
		Statewide Incident Management Program	Various	(1,200)
46	62/CR 646	Union Boulevard, Interchange Improvements (12K 13E 1E)	Passaic	(7,022)
2. Design				
		Design, Emerging projects	Various	(2,000)
3. Feasibility Assessment				
		Project Development, Feasibility Assessment	Various	(2,500)
4. Planning				
		Traffic Monitoring Systems	Various	(7,500)
5. Preliminary Design				
		Project Development, Preliminary Design	Various	(20,870)
Special Purpose:				
55-6300 Ferry Program				
1. Construction				
		Atlantic Highlands Ferry	Monmouth	(3,000)
		Cape May -Lewes Ferry	Cape May	(2,200)
		Elizabeth Ferry Project	Union	(9,500)
		Ferry Program	Various	(10,000)
		Highlands Ferry	Monmouth	(3,000)

FEDERAL FUNDS

Special Purpose:

02-6200 National Boating Infrastructure Grant

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1. Construction		National Boating Infrastructure Grant Program	Various	(1,600)

In order to provide the department with the flexibility to administer appropriations of federal funds, the commissioner may use moneys from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, Bridge Program, Minimum Guarantee, Ferry Program, National Boating Infrastructure Grant Program, and Metropolitan Planning Funds to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

62 PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality Program	(75,000)
96-6310	Federal Transit Administration	(416,792)
31-6310	Surface Transportation Program	(1,000)
<i>Total Appropriation, Public Transportation</i>		<u>492,792</u>

Special Purpose:

29-6310 Congestion Mitigation and Air Quality

Newark Broad Street Station Improvements and Service Expansion	Essex	(26,190)
Operating Assistance Start-Up New Transit Services	Various	(48,810)

Special Purpose:

96-6310 Federal Transit Administration:

Access to Region's Core (ARC)	Various	(11,190)
ADA--Platforms/Stations	Various	(11,500)
Bus Acquisition Program	Various	(4,029)
Bus Support Facilities and Equipment	Various	(7,000)
Cumberland County Bus Program	Cumberland	(940)
Hudson/Bergen LRT System MOS II	Hudson	(104,235)
Job Access and Reverse Commute Program	Various	(4,000)
Newark City Subway Downtown Extension	Essex	(956)
Newark Penn Station	Essex	(4,859)
Other Rail Station/Terminal Improvements	Various	(36,419)
Preventive Maintenance- Bus	Various	(58,260)
Preventive Maintenance - Rail	Various	(91,130)
Private Carrier Equipment Program	Various	(9,300)
Rail Fleet Overhaul	Various	(3,000)
Rail Park and Ride	Various	(972)
Rail Rolling Stock Procurement	Various	(18,159)
Rail Support Facilities, Equipment and Capacity Improvements	Various	(6,439)
Section 5310 Program	Various	(3,340)
Section 5311 Program	Various	(4,170)
Signals and Communications/Electric Traction Systems	Various	(7,850)
Small/Special Services Program	Various	(464)
Study and Development	Various	(397)

FEDERAL FUNDS

Track Program	Various	(14,892)
Transit Enhancements	Various	(1,791)
Transit Rail Initiatives	Various	(11,500)

Special Purpose:

31-6310 Surface Transportation Program

Newark Penn Station	Essex	(1,000)
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64 Regulation and General Management

Account No.		(thousands of dollars)
05-6070	Access and Use Management	(27,308)

Special Purpose:

Aviation Block Grant Program	(10,000)
Motor Carrier Safety Assistance Program	(7,308)
Homeland Security	(10,000)

Total Appropriation, Regulation and General Management 27,308

Total Appropriation, Department of Transportation **1,451,032**

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
54-2007	Utility Regulation	(600)
56-2014	Energy Resource Management	(4,019)
<i>Total Appropriation, Economic Regulation</i>		<u>4,619</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Screening Services	(223)
57-2048	Trial Services to Indigents and Special Programs	(1,228)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>1,451</u>
<i>Total Appropriation, Department of the Treasury</i>		<u>6,070</u>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
04-9725	Criminal Courts	(450)
05-9730	Family Courts	(19,084)
07-9740	Probation Services	(60,545)
<i>Total Appropriation, Judicial Services</i>		<u>80,079</u>
<i>Total Appropriation, The Judiciary</i>		<u>80,079</u>
<i>TOTAL APPROPRIATION, FEDERAL FUNDS</i>		<u>9,799,063</u>

FEDERAL FUNDS

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2005 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2006, reports on proposed expenditures during fiscal year 2006 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in this fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State Administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein

shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

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