

Department and Branch Recommendations

This section of the Budget includes appropriations, expenditures, and programmatic evaluation data for the Legislature, State Departments and the Judiciary. A single unified presentation provides a comprehensive view of all of a department's operations across all fund categories (Direct State Services, Grants-In-Aid, State Aid and Capital Construction) and funds (General Fund and Dedicated Funds). The four major dedicated funds included are Property Tax Relief Fund, Casino Control Fund, Casino Revenue Fund and the Gubernatorial Election Fund.

Direct State Services support the operation of State programs. Grants-In-Aid represent funds, which are allocated to various public, and private, non-profit agencies for State supported services. State Aid comprises recommendations for payments by the State to or on behalf of a local unit of government, including school districts, municipalities and counties. Capital Construction includes funds for various equipment, renovation and construction of facilities, and infrastructure projects such as roads, bridges, and wastewater treatment systems.

- Departmental presentations in alphabetical order. Within departments activities are grouped by Statewide Programs;
- Departmental overview with total Direct State Services funding recommendations by program and spending object;
- Objectives for each program;
- Purpose of department divisions and programs;
- Evaluation data detailing measures of performance, effectiveness and efficiency;
- Three-year comparison of prior year expenditures, current year appropriations and Acting Governor Codey's major budget recommendations for each program.



LEGISLATURE
OVERVIEW

The Legislature is the State’s highest lawmaking body. It is one of the three separate and independent branches of government that make up the checks and balances system created by the New Jersey Constitution and is empowered to appropriate funds for the operation of State government. The 40 members of the Senate are elected for a term of four years. The 80 members of the Assembly are elected for a term of two years. The Office of Legislative Services, a nonpartisan agency that provides legislators with economic and budget analyses required for making legislative decisions, is also a part of the legislative branch. Legislative commissions assist in the legislative process by providing in–depth studies, holding public hearings, and making recommendations on select issues as they arise.

Budget Highlights

The fiscal 2006 recommendation for the Legislature is \$75.1 million. It provides \$11.6 million to the Senate and \$19.2 million to the Assembly. The recommendation also provides \$29.0 million to the Office of Legislative Services and \$15.3 million to the various legislative commissions.

The fiscal 2006 Budget recommends line–item appropriations to seven legislative commissions:

The Intergovernmental Relations Commission provides funding which permits the State of New Jersey to participate as a member of national and regional organizations.

The Joint Committee On Public Schools provides an ongoing study of the system of free public schools—its financing, administration, and operations.

The Commission on Business Efficiency in the Public Schools studies and recommends improvements that will result in greater efficiency in the operation of public schools.

The State Commission of Investigation (SCI) has received a fiscal 2006 appropriation of \$4.9 million, which is an increase of \$522,000 or 11.8% over its fiscal 2005 appropriation of \$4.4 million. SCI probes organized crime and improprieties in the conduct of public–funded programs. The Commission has repeatedly demonstrated its ability to uncover and document waste, fraud, and abuse at all levels of government via investigations that have recouped millions of dollars in tax revenues.

The New Jersey Law Revision Commission promotes and encourages the clarification and simplification of New Jersey laws.

The State Capitol Joint Management Commission ensures the artistic, historical and architectural integrity of any restoration or preservation project at the State House, the State House Annex, and the adjacent environs, and manages the capitol complex, including the security and janitorial services.

The Clean Ocean And Shore Trust Committee studies strategies to enhance coastal tourism and preserve, protect, maintain, and restore the natural and scenic resources and the environmental integrity of the Hudson—Raritan estuary and the New York/New Jersey Bight area. The coasts of New York and New Jersey, along with a strong ocean current, create a triangular mini–sea wedge within the ocean, which is officially known as the New York/New Jersey Bight.

LEGISLATURE
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
69,051	14,951	2,400	86,402	73,999	Direct State Services	74,567	75,106	75,106
—	108	—	108	74	Capital Construction	—	—	—
69,051	15,059	2,400	86,510	74,073	Total General Fund	74,567	75,106	75,106
69,051	15,059	2,400	86,510	74,073	GRAND TOTAL	74,567	75,106	75,106

LEGISLATURE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2005 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES – GENERAL FUND								
Legislative Activities								
10,694	2,162	800	13,656	11,326	Senate	11,644	11,644	11,644
17,305	2,260	1,600	21,165	18,623	General Assembly	19,155	19,155	19,155
26,933	5,000	—	31,933	30,895	Legislative Support Services	29,038	29,038	29,038
54,932	9,422	2,400	66,754	60,844	<i>Subtotal</i>	59,837	59,837	59,837
Legislative Commissions and Committees								
14,119	5,529	—	19,648	13,155	Legislative Commission	14,730	15,269	15,269
69,051	14,951	2,400	86,402	73,999	<i>Subtotal Direct State Services – General Fund</i>	74,567	75,106	75,106
69,051	14,951	2,400	86,402	73,999	TOTAL DIRECT STATE SERVICES	74,567	75,106	75,106
CAPITAL CONSTRUCTION								
Legislative Activities								
—	108	—	108	74	Legislative Support Services	—	—	—
—	108	—	108	74	<i>Subtotal Capital Construction</i>	—	—	—
69,051	15,059	2,400	86,510	74,073	TOTAL APPROPRIATION	74,567	75,106	75,106

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate and the Assembly were elected in November 2003. Senators are elected for

a term of four years and members of the General Assembly for a term of two years.

The compensation of members of the Legislature is \$49,000 per year (CS2:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	52	49	46	—
Total Positions	52	49	46	—
Filled Positions by Program Class				
Senate	52	49	46	—
Total Positions	52	49	46	—

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. Not included are the 40 Senators and part-time positions. The funded position count for fiscal year 2006 will be determined by the Legislature.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
10,694	2,162	800	13,656	11,326	Senate	01	11,644	11,644	11,644
10,694	2,162	800	13,656	11,326	Total Direct State Services		11,644^(a)	11,644	11,644
Distribution by Fund and Object									
Personal Services:									
—	—	—	—	1,984	Senators (40)		1,990	1,990	1,990
9,894	462	800	11,156	4,288	Salaries and Wages		4,454	4,454	4,454
—	—	—	—	4,320	Members' Staff Services		4,400	4,400	4,400
9,894	462	800	11,156	10,592	Total Personal Services		10,844	10,844	10,844
150	292	—	442	70	Materials and Supplies		150	150	150
540	980	—	1,520	654	Services Other Than Personal		540	540	540
80	399	—	479	9	Maintenance and Fixed Charges		80	80	80
30	29	—	59	1	Additions, Improvements and Equipment		30	30	30
10,694	2,162	800	13,656	11,326	Grand Total State Appropriation		11,644	11,644	11,644

Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

Language Recommendations — Direct State Services – General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0002. GENERAL ASSEMBLY

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	71	72	61	—
Total Positions	71	72	61	—
Filled Positions by Program Class				
General Assembly	71	72	61	—
Total Positions	71	72	61	—

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. Not included are the 80 State Assemblypersons and part-time positions. The funded position count for fiscal year 2006 will be determined by the Legislature.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
17,305	2,260	1,600	21,165	18,623	02	19,155	19,155	19,155
<u>17,305</u>	<u>2,260</u>	<u>1,600</u>	<u>21,165</u>	<u>18,623</u>		<u>19,155</u> (a)	<u>19,155</u>	<u>19,155</u>
Distribution by Fund and Object								
Personal Services:								
—	—	—	—	3,932				
16,440	306	1,600	18,346	5,135		3,937	3,937	3,937
—	—	—	—	8,848		5,553	5,553	5,553
						8,800	8,800	8,800
<u>16,440</u>	<u>306</u>	<u>1,600</u>	<u>18,346</u>	<u>17,915</u>		<u>18,290</u>	<u>18,290</u>	<u>18,290</u>
120	159	—	279	133		120	120	120
640	1,404	—	2,044	485		640	640	640
100	107	—	207	89		100	100	100
Special Purpose:								
—	100	—	100	—	02	—	—	—
5	184	—	189	1		5	5	5
<u>17,305</u>	<u>2,260</u>	<u>1,600</u>	<u>21,165</u>	<u>18,623</u>		<u>19,155</u>	<u>19,155</u>	<u>19,155</u>

Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

Language Recommendations — Direct State Services – General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law , P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under the Legislative Services Commission

and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

OBJECTIVES

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.
3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action, legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.

4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

PROGRAM CLASSIFICATIONS

03. **Legislative Support Services.** This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.
Office of the Executive Director—Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.
Office of the Legislative Counsel—Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all

proposed bills and resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit—Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information—Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor—Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and

programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer—Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit—Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit—Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	336	347	348	—
Total Positions	336	347	348	—
Filled Positions by Program Class				
Legislative Support Services	336	347	348	—
Total Positions	336	347	348	—

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The funded position count for fiscal year 2006 will be determined by the Legislature.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
26,933	5,000	—	31,933	30,895				
26,933	5,000	—	31,933	30,895				
DIRECT STATE SERVICES								
Distribution by Fund and Program								
					03	29,038	29,038	29,038
						29,038^(a)	29,038	29,038
Distribution by Fund and Object								
Personal Services:								
						20,261	20,261	20,261
						20,261	20,261	20,261
						1,065	1,065	1,065
						2,527	2,527	2,527
						3,681	3,681	3,681
Special Purpose:								
						29	29	29
						657^S	657	657
						—	—	—

LEGISLATURE

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	DIRECT STATE SERVICES			
69	—	—	69	69	03	100	100	100
22	—	—	22	22	03	69	69	69
513 ^S	731	320	1,586	1,522		649	649	649
					CAPITAL CONSTRUCTION			
					Distribution by Fund and Program			
—	108	—	108	74	03	—	—	—
—	108	—	108	74	Total Capital Construction			
					Distribution by Fund and Object			
					Office of Legislative Services			
—	108	—	108	74	03	—	—	—
26,933	5,108	—	32,041	30,969	Grand Total State Appropriation			
						29,038	29,038	29,038

Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

Language Recommendations — Direct State Services – General Fund

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

Such sums as are required, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

77. LEGISLATIVE COMMISSIONS AND COMMITTEES

The functions of the Intergovernmental Relations Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate proposals for cooperation between this State and other states and with the Federal government and to maintain liaison with inter-governmental agencies.

The functions of the Joint Committee on Public Schools Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate proposals for cooperation between this State and other states and with the federal government and to maintain liaison with inter-governmental agencies.

The State Commission of Investigation (C52:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering, the conduct of public officers and public employees, and of officers and employees of public corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

The Commission on Business Efficiency in the Public Schools (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

The functions of the Apportionment Commission, pursuant to Article IV, Section III of the New Jersey State Constitution, are to establish Senate and Assembly districts and apportion the senators and members of the General Assembly among them within one month of receipt by the Governor of the official decennial census of the United States for New Jersey.

The New Jersey Law Revision Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous examination of the general and permanent statutory law and related judicial decisions for the purpose of discovering defects and anachronisms.

The function of the New Jersey Redistricting Commission is to formulate Congressional districts in New Jersey for the election of members to the United States House of Representatives. The districts remain unaltered through the next year ending in zero in which a federal census for New Jersey is taken, unless the districts

are ruled invalid by New Jersey or United States courts.

The State Capitol Joint Management Commission was created by P.L. 1992, c.67 for the purpose of maintaining, monitoring, and preserving the architectural, historical, cultural and artistic integrity of any completed project whose purpose is to restore, preserve or improve the capitol complex. The complex consists of the State House, the State House Annex and the adjacent environs. The eight-member commission is equally represented by four members from the executive branch of State government and four members from the legislative branch.

The Clean Ocean and Shore Trust Commission was created by P.L. 1993, c.57 for the purpose of creating an 18 member bi-state committee, to be known as the Clean Ocean and Shore Trust (COAST) Committee. The committee studies strategies to preserve, protect, maintain, and restore the natural and scenic resources and the environmental integrity of the Hudson—Raritan estuary and the New York—New Jersey Bight area and to enhance coastal tourism.

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	43	50	50	—
Total Positions	43	50	50	—
Filled Positions by Program Class				
Legislative Commission	43	50	50	—
Total Positions	43	50	50	—

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal 2005 as of September. The funded position count for fiscal 2006 will be determined by the Legislature.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Organization								
396	99	—	495	373	Intergovernmental Relations Commission	419	436	436
335	448	—	783	101	Joint Committee on Public Schools	335	335	335
3,812	2,363	—	6,175	4,039	State Commission of Investigation	4,400	4,922	4,922
110	31	—	141	122	Commission on Business Efficiency In the Public Schools	110	110	110
—	78	—	78	51	Apportionment Commission	—	—	—
321	190	—	511	280	New Jersey Law Revision Commission	321	321	321
—	12	—	12	—	New Jersey Redistricting Commission	—	—	—
9,001	2,199	—	11,200	8,045	State Capitol Joint Management Commission	9,001	9,001	9,001
144	109	—	253	144	Clean Ocean and Shore Trust Committee	144	144	144

LEGISLATURE

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
14,119	5,529	—	19,648	13,155	Legislative Commission	09	14,730	15,269	15,269
<u>14,119</u>	<u>5,529</u>	<u>—</u>	<u>19,648</u>	<u>13,155</u>	<i>Total Direct State Services</i>		<u>14,730</u>	<u>15,269</u>	<u>15,269</u>
Distribution by Fund and Object									
Intergovernmental Relations Commission									
29	87	—	116	6	Expenses of Commission	09	36	36	36
145	4	—	149	145	The Council of State Governments	09	151	155	155
164	4	—	168	164	National Conference of State Legislatures	09	171	184	184
34	4	—	38	34	Eastern Trade Council – The Council of State Governments	09	36	36	36
24	—	—	24	24	Northeast States Association for Agriculture Stewardship—The Council of State Governments	09	25	25	25
Joint Committee on Public Schools									
335	448	—	783	101	Expenses of Commission	09	335	335	335
State Commission of Investigation									
3,812	2,363	—	6,175	4,039	Expenses of Commission	09	4,400	4,922	4,922
Commission on Business Efficiency In the Public Schools									
110	31	—	141	122	Expenses of Commission	09	110	110	110
Apportionment Commission									
—	78	—	78	51	Expenses of Commission	09	—	—	—
New Jersey Law Revision Commission									
321	190	—	511	280	Expenses of Commission	09	321	321	321
New Jersey Redistricting Commission									
—	12	—	12	—	Expenses of Commission	09	—	—	—
State Capitol Joint Management Commission									
9,001	2,199	—	11,200	8,045	Expenses of Commission	09	9,001	9,001	9,001
Clean Ocean and Shore Trust Committee									
144	109	—	253	144	Expenses of Commission	09	144	144	144
<u>14,119</u>	<u>5,529</u>	<u>—</u>	<u>19,648</u>	<u>13,155</u>	<i>Grand Total State Appropriation</i>		<u>14,730</u>	<u>15,269</u>	<u>15,269</u>

Language Recommendations — Direct State Services – General Fund

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.