

FEDERAL FUNDS

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(1,262)
02-3320	Plant Pest and Disease Control	(4,865)
03-3330	Agriculture and Natural Resources	(480)
05-3350	Food and Nutrition Services	(314,495)
06-3360	Marketing and Development Services	(501)
08-3380	Farmland Preservation	(4,525)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<i>326,128</i>
<i>Total Appropriation, Department of Agriculture</i>		<i>326,128</i>

16. DEPARTMENT OF CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
04-1600	Education Services	(2,046)
05-1600	Child Welfare Training Academy Services and Operations	(2,940)
99-1600	Administration and Support Services	(1,580)
01-1610	Child Protective and Permanency Services	(207,302)
99-1610	Administration and Support Services	(16,104)
02-1620	Child Behavioral Health Services	(130,505)
99-1620	Administration and Support Services	(3,311)
03-1630	Prevention and Community Partnership Services	(11,528)
<i>Total Appropriation, Social Services Programs</i>		<i>375,316</i>
<i>Total Appropriation, Department of Children and Families</i>		<i>375,316</i>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code	(30)
18-8017	Uniform Fire Code	(28)
02-8020	Housing Services	(331,110)
<i>Total Appropriation, Community Development Management</i>		<i>331,168</i>

FEDERAL FUNDS

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

8049. OFFICE OF SMART GROWTH

Account No.		(thousands of dollars)
49-8049	Office of Smart Growth	(300)
	<i>Total Appropriation, Office of Smart Growth</i>	<u>300</u>
	<i>Total Appropriation, Economic Planning and Development</i>	<u>300</u>

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(117,300)
15-8051	Women's Programs	(1,951)
	<i>Total Appropriation, Social Services Programs</i>	<u>119,251</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>450,719</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(7,348)
	<i>Total Appropriation, System-Wide Program Support</i>	<u>7,348</u>

7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment	(79)
	<i>Total Appropriation, New Jersey State Prison</i>	<u>79</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment	(150)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<u>150</u>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment	(253)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>253</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment	(101)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<u>101</u>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment	(203)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>203</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>8,134</u>

17. PAROLE

Account No.		(thousands of dollars)
03-7010	Parole	(10)
	<i>Total Appropriation, Parole</i>	<u>10</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services	(1,270)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>1,270</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>9,414</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
05-5060	Bilingual Education	(18,221)
06-5060	Programs for Disadvantaged Youth	(308,950)
07-5060	Special Education	(328,239)
06-5063	Programs for Disadvantaged Youth	(1,013)
05-5064	Bilingual Education	(382)
06-5064	Programs for Disadvantaged Youth	(907)
07-5065	Special Education	(23,855)
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>681,567</u>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(882)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>882</u>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education	(22,455)
20-5062	General Vocational Education	(3,740)
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>26,195</u>

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30-5060	Educational Programs and Assessment	(70,478)
40-5060	Student Services	(24,779)
32-5061	Professional Development and Licensure	(156)
30-5063	Educational Programs and Assessment	(13,426)
40-5064	Student Services	(3,944)
<i>Total Appropriation, Educational Support Services</i>		<u>112,783</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5060	Administration and Support Services	(5,168)
99-5093	Administration and Support Services	(136)
99-5095	Administration and Support Services	(5,428)
<i>Total Appropriation, Education Administration and Management</i>		<u>10,732</u>
<i>Total Appropriation, Department of Education</i>		<u>832,159</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(6,760)
12-4875	Parks Management	(20,640)
13-4880	Hunters' and Anglers' License Fund	(11,430)
20-4880	Wildlife Management	(2,695)
14-4885	Shellfish and Marine Fisheries Management	(3,790)
21-4895	Natural Resources Engineering	(440)
<i>Total Appropriation, Natural Resource Management</i>		<u>45,755</u>

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42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation	(6,800)
90-4801	Watershed Management	(6,597)
18-4810	Science, Research and Technology	(1,550)
05-4840	Water Supply	(22,200)
07-4850	Water Monitoring and Standards	(4,450)
22-4861	New Jersey Geological Survey	(390)
15-4890	Land Use Regulation	(1,250)
<i>Total Appropriation, Science and Technical Programs</i>		<u>43,237</u>

44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(30,450)
23-4815	Solid and Hazardous Waste Management	(360)
27-4815	Remediation Management and Response	(5,555)
23-4910	Solid and Hazardous Waste Management	(2,035)
<i>Total Appropriation, Site Remediation and Waste Management</i>		<u>38,400</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection	(500)
09-4860	Public Wastewater Facilities	(28,000)
16-4891	Water Monitoring and Planning	(110)
02-4892	Air Pollution Control	(6,448)
<i>Total Appropriation, Environmental Regulation</i>		<u>35,058</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services	(2,350)
26-4805	Regulatory and Governmental Affairs	(150)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>2,500</u>

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(571)
02-4855	Air Pollution Control	(1,802)
15-4855	Land Use Regulation	(600)
23-4855	Solid and Hazardous Waste Management	(2,500)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>5,473</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>170,423</u>

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46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(1,100)
02-4220	Family Health Services	(203,102)
03-4230	Public Health Protection Services	(70,926)
12-4245	AIDS Services	(77,005)
08-4280	Laboratory Services	(6,931)
<i>Total Appropriation, Health Services</i>		<u>359,064</u>

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems	(19,493)
07-4270	Health Care Systems Analysis	(97,050)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>116,543</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(3,423)
<i>Total Appropriation, Health Administration</i>		<u>3,423</u>

26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged	(1,140,340)
55-4275	Programs for the Aged	(47,785)
57-4275	Office of the Public Guardian	(1,000)
<i>Total Appropriation, Senior Services</i>		<u>1,189,125</u>
<i>Total Appropriation, Department of Health and Senior Services</i>		<u>1,668,155</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(13,783)
99-7700	Administration and Support Services	(4,426)
<i>Total Appropriation, Division of Mental Health Services</i>		<u>18,209</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL

Account No.	(thousands of dollars)
99-7710 Administration and Support Services	(2,281)
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>	<u>2,281</u>

7720. TRENTON PSYCHIATRIC HOSPITAL

Account No.	(thousands of dollars)
99-7720 Administration and Support Services	(2,197)
<i>Total Appropriation, Trenton Psychiatric Hospital</i>	<u>2,197</u>

7725. ANN KLEIN FORENSIC CENTER

Account No.	(thousands of dollars)
99-7725 Administration and Support Services	(770)
<i>Total Appropriation, Ann Klein Forensic Center</i>	<u>770</u>

7740. ANCORA PSYCHIATRIC HOSPITAL

Account No.	(thousands of dollars)
99-7740 Administration and Support Services	(2,772)
<i>Total Appropriation, Ancora Psychiatric Hospital</i>	<u>2,772</u>

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL

Account No.	(thousands of dollars)
99-7760 Administration and Support Services	(1,252)
<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital</i>	<u>1,252</u>
<i>Total Appropriation, Mental Health Services</i>	<u>27,481</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.	(thousands of dollars)
21-7540 Health Services Administration and Management	(75,519)
22-7540 General Medical Services	(2,287,484)
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>2,363,003</u>
<i>Total Appropriation, Special Health Services</i>	<u>2,363,003</u>

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

Account No.	(thousands of dollars)
27-7545 Disability Services	(163,698)
<i>Total Appropriation, Division of Disability Services</i>	<u>163,698</u>
<i>Total Appropriation, Disability Services</i>	<u>163,698</u>

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54. DEPARTMENT OF HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services	(7,651)
<i>Total Appropriation, Division of Developmental Disabilities</i>		<u>7,651</u>

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(209,111)
02-7601	Social Supervision and Consultation	(55,884)
03-7601	Adult Activities	(52,016)
<i>Total Appropriation, Community Programs</i>		<u>317,011</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(8,462)
99-7610	Administration and Support Services	(2,795)
<i>Total Appropriation, Green Brook Regional Center</i>		<u>11,257</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(43,991)
99-7620	Administration and Support Services	(2,307)
<i>Total Appropriation, Vineland Developmental Center</i>		<u>46,298</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services	(38,808)
99-7630	Administration and Support Services	(2,071)
<i>Total Appropriation, North Jersey Developmental Center</i>		<u>40,879</u>

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(32,947)
99-7640	Administration and Support Services	(4,169)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>37,116</u>

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54. DEPARTMENT OF HUMAN SERVICES

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(55,432)
99-7650	Administration and Support Services	(6,451)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>61,883</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services	(42,353)
99-7660	Administration and Support Services	(2,071)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>44,424</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(34,069)
99-7670	Administration and Support Services	(4,179)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>38,248</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>604,767</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(10,657)
99-7560	Administration and Support Services	(2,177)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>12,834</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>12,834</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(802,242)
<i>Total Appropriation, Division of Family Development</i>		<u>802,242</u>
<i>Total Appropriation, Economic Assistance and Security</i>		<u>802,242</u>

55. SOCIAL SERVICES PROGRAMS

7555. DIVISION OF ADDICTION SERVICES

Account No.		(thousands of dollars)
09-7555	Addiction Services	(53,975)
<i>Total Appropriation, Division of Addiction Services</i>		<u>53,975</u>
<i>Total Appropriation, Social Services Programs</i>		<u>53,975</u>

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54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services	(51,636)
	<i>Total Appropriation, Division of Management and Budget</i>	<u>51,636</u>
	<i>Total Appropriation, Management and Administration</i>	<u>51,636</u>
	<i>Total Appropriation, Department of Human Services</i>	<u>4,079,636</u>

62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis	(10,243)
	<i>Total Appropriation, Economic Planning and Development</i>	<u>10,243</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(146,237)
02-4515	Disability Determination	(55,100)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>201,337</u>

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(52,880)
09-4545	Employment Services	(38,442)
10-4545	Employment and Training Services	(127,371)
12-4550	Workplace Standards	(5,150)
	<i>Total Appropriation, Manpower and Employment Services</i>	<u>223,843</u>
	<i>Total Appropriation, Department of Labor and Workforce Development</i>	<u>435,423</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(36,683)
06-1200	State Police Operations	(35,406)
	<i>Total Appropriation, Law Enforcement</i>	<u>72,089</u>

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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(44,724)
21-1400	Regulation of Alcoholic Beverages	(350)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>45,074</u>

18. JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(3,274)
99-1500	Administration and Support Services	(4,833)
<i>Total Appropriation, Juvenile Services</i>		<u>8,107</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(1,100)
13-1005	Homeland Security and Preparedness	(81,202)
<i>Total Appropriation, Central Planning, Direction and Management</i>		<u>82,302</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights	(744)
19-1440	Victims of Crime Compensation Agency	(6,000)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>6,744</u>
<i>Total Appropriation, Department of Law and Public Safety</i>		<u>214,316</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
40-3620	New Jersey National Guard Support Services	(29,466)
<i>Total Appropriation, Military Services</i>		<u>29,466</u>

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(1,550)
70-3610	Burial Services	(7,500)
<i>Total Appropriation, Veterans' Program Support</i>		<u>9,050</u>

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67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(2,100)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>	<u>2,100</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(2,100)
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i>	<u>2,100</u>

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services	(2,100)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	<u>2,100</u>
	<i>Total Appropriation, Services to Veterans</i>	<u>15,350</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<u>44,816</u>

70. DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
03-8411	Mental Health Advocacy	(223)
04-8440	Elder Advocacy	(1,427)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>1,650</u>
	<i>Total Appropriation, Department of the Public Advocate</i>	<u>1,650</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(3,500)
45-2405	Student Assistance Programs	(24,746)
	<i>Total Appropriation, Higher Educational Services</i>	<u>28,246</u>

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74. DEPARTMENT OF STATE

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(891)
06-2535	Museum Services	(125)
10-2570	Public Broadcasting Services	(600)
<i>Total Appropriation, Cultural and Intellectual Development Services</i>		<i>1,616</i>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State	(5,327)
25-2525	Election Management and Coordination	(315)
08-2545	Records Management	(57)
<i>Total Appropriation, General Government Services</i>		<i>5,699</i>
<i>Total Appropriation, Department of State</i>		<i>35,561</i>

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(5,513)
<i>Total Appropriation, Vehicular Safety</i>		<i>5,513</i>

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

Federal Highway Administration	(970,520)
Transit Planning and Research Program	(5,100)
<i>Total Appropriation, State and Local Highway Facilities</i>	<i>975,620</i>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
14th Street Viaduct	Hudson	(10,500)
Accident Reduction Program	Various	(4,850)
Airport Circle Elimination, CR 563, 646	Atlantic	(757)
Atlantic City International Airport, Apron Expansion	Atlantic	(500)
Avalon Boulevard over Avalon Canal Bridge, CR 601	Cape May	(2,800)
Bergen Arches through Jersey City Palisades	Hudson	(1,000)
Berkeley Avenue Bridge	Essex	(200)
Berkshire Valley Road Bridge over Rockaway River	Morris	(290)
Betterments, Bridge Preservation	Various	(4,300)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000)
Bordentown Avenue/Ernston Road, Intersection Improvements, CR 615, 673	Middlesex	(8,706)
Bridge Deck Replacement Program	Various	(40,000)
Bridge Inspection, Local Bridges	Various	(7,700)
Bridge Inspection, State NBIS Bridges	Various	(11,500)
Bridge Management System	Various	(340)
Bridge Painting Program	Various	(17,000)

FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bridge Scour Countermeasures	Various	(5,500)
Camden County Bus Purchase	Camden	(100)
CARGOMATE	Essex, Union	(750)
Carteret Ferry Service Terminal	Middlesex	(1,010)
Carteret Industrial Road	Middlesex	(2,075)
Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(2,083)
Cemetery Road Bridge over Pequest River	Warren	(600)
Central Avenue, Roadway Resurfacing and Improvements	Essex	(6,000)
Church Street Bridge, CR 579	Hunterdon	(525)
Clean Cities Program	Various	(250)
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV	Salem	(250)
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581	Salem	(340)
County Route 515, Vernon Township, Phases II, III, IV	Sussex	(2,000)
County Route 517, Route 23 to Route 94	Sussex	(3,000)
Dante Avenue, Phase 1, Spring Avenue to Venezia Road, Resurfacing	Cumberland	(1,090)
DBE Supportive Services Program	Various	(500)
Delaware River Heritage Trail, Burlington/Mercer	Burlington, Mercer	(400)
Design, Emerging Projects	Various	(2,600)
Disadvantaged Business Enterprise	Various	(100)
Drainage Rehabilitation & Improvements	Various	(2,000)
DVRPC Project Development (Local Scoping)	Various	(2,000)
DVRPC, Future Projects	Various	(135)
Eighth Street Bridge	Passaic	(600)
Elizabeth River Bicycle/Pedestrian Path	Union	(378)
Emergency Service Patrol	Various	(13,800)
Fairton-Millville Road, Burlington Rd. to Hogbin Rd., Resurfacing (CR 698)	Cumberland	(1,100)
Ferry Program	Various	(10,000)
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	(800)
Freight Program	Various	(128)
Gloucester County Bus Purchase	Gloucester	(65)
Gloucester County Resurfacing	Gloucester	(750)
Halls Mill Road	Monmouth	(1,700)
Hanover Street Bridge over Rancocas Creek, CR 616	Burlington	(100)
Intelligent Transportation Systems	Various	(1,500)
ITS Coalition Funding	Various	(640)
JFK Boulevard/32nd Street Pedestrian Crossing	Hudson	(250)
Kings Highway, Resurfacing & Safety Improvements (CR 551)	Gloucester	(500)
Landing Road Bridge Over Morristown Line, CR 631	Morris	(800)
Laurel Avenue Bridge Replacement	Monmouth	(757)
Liberty Corridor Planning Study	Union, Essex	(80)
Lincoln Avenue, Intersection Signal Replacements	Union	(371)
Livingston Pedestrian Streetscape	Essex	(681)
Local CMAQ Initiatives	Various	(4,820)
Local Safety/ High Risk Rural Roads Program	Various	(5,000)
Local Scoping Support	Various	(750)
Long Branch Ferry Terminal	Monmouth	(3,283)
Long Valley Safety Project	Morris	(757)
Market Street/Essex Street/Rochelle Avenue	Bergen	(3,844)
McClellan Street Underpass	Essex	(1,150)
Median Crossover Crash Prevention Program, Contract No. 9	Various	(7,000)
Mercer County Roadway Safety Improvements	Mercer	(500)
Metropolitan Planning	Various	(13,663)
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	Cape May	(1,515)
Middle Valley Road Bridge over South Branch of Raritan River	Morris	(430)
Milford-Warren Glen Road, CR 519	Hunterdon	(250)
Millburn Townwalk, adjacent to the west Branch of the Rahway River	Essex	(120)

FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000)
Morris Avenue Bridge over Morristown Line	Union	(1,320)
Motor Vehicle Crash Record Processing	Various	(4,000)
New Jersey Scenic Byways Program	Various	(500)
Newburgh Road Bridge over Musconetcong River	Morris, Warren	(425)
NJTPA Project Development	Various	(2,000)
NJTPA, Future Projects	Various	(2,276)
North Avenue Corridor Improvement Project (NACI)	Union	(10,301)
North Jersey Railroad Doublestack Clearance	Hudson	(11,027)
Old Cohansey Road, NJ 49 to Salem County Line, Resurfacing (CR 635)	Cumberland	(1,000)
Orphan Bridge Reconstruction	Various	(2,000)
Ozone Action Program in New Jersey	Various	(40)
Park and Ride/Transportation Demand Management Program	Various	(8,000)
Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510	Essex	(204)
Paterson Hamburg Turnpike Over Pequannock River	Passaic, Morris	(3,400)
Pavement Management System	Various	(4,000)
Pavement Preservation	Various	(1,000)
Pedestrian Safety Corridor Program	Various	(500)
Pedestrian Safety Improvement Design and Construction	Various	(2,700)
Pennsville-Auburn Road, Phase 3, CR 644 to CR 646, Resurfacing (CR 551)	Salem	(600)
Planning and Research, Federal-Aid	Various	(18,900)
Pompton Lakes Downtown Streetscape	Passaic	(757)
Port Reading Junction	Somerset	(4,595)
Portway, Fish House Road/Pennsylvania Avenue, CR 659	Hudson	(1,000)
Pre-Apprenticeship Training Program for Minorities and Females	Various	(500)
Princeton Township Roadway Improvements	Mercer	(498)
Project Development, Feasibility Assessment	Various	(3,250)
Project Development, Preliminary Design	Various	(13,500)
Prospect Avenue Culvert, Summit	Union	(303)
Prospect Street Bridge over Morristown Line, CR 513	Morris	(1,200)
Rahway Streetscape Replacement	Union	(388)
Rail-Highway Grade Crossing Program, Federal	Various	(5,750)
Readington - Tewksbury Transportation Improvement District, CR 523	Hunterdon	(378)
Recreational Trails Program	Various	(1,296)
Reformatory Road Bridge (C-88) over Beaver Brook	Hunterdon	(1,500)
Restriping Program & Line Reflectivity Management System	Various	(12,000)
Resurfacing, Federal	Various	(7,000)
Right of Way Full-Service Consultant Term Agreements	Various	(200)
RIMIS - Phase II Implementation	Various	(380)
Rockafellows Mill Road Bridge over South Branch of Raritan River (RQ-164)	Hunterdon	(1,175)
Rockfall Mitigation	Various	(2,000)
Rosemont-Raven Rock Road Bridge over Lockatong Creek	Hunterdon	(280)
Rutgers Transportation Safety Resource Center (TSRC)	Various	(1,300)
Safe Corridors Program	Various	(2,500)
Safe Routes to School Program	Various	(5,013)
Safety Management System	Various	(8,119)
Sandy Hook Ferry Service	Monmouth	(225)
Sandy Hook Multi-Use Pathway, Phase 2	Monmouth	(225)
Schalks Station Road Bridge, CR 683	Middlesex	(800)
School Road East	Monmouth	(1,197)
Secaucus Connector	Hudson	(3,587)
Sign Structure Rehabilitation Program	Various	(1,000)
SJTPO, Future Projects	Various	(100)
Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(50)
South Orange Avenue, traffic, operational and roadway improvements, CR 510	Essex	(1,000)
South Pemberton Road, CR 530	Burlington	(5,000)

FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
State Police Safety Patrols	Various	(2,000)
Statewide Incident Management Program	Various	(7,900)
Statewide Traffic Management/Information Program	Various	(3,300)
Stirling Road (CR 527 & 531), Bridge over West Branch of the Stony Brook	Somerset	(2,500)
Sussex County Route 605 Connector	Sussex	(160)
Tanyard Road, Resurfacing & Safety Improvements (CR 663)	Gloucester	(500)
Tilton Road, Pomona Road to English Creek Avenue, Resurfacing, CR 563	Atlantic	(2,400)
TMA-DVRPC	Various	(2,100)
TMA-NJTPA	Various	(4,000)
Traffic Monitoring Systems	Various	(12,800)
Traffic Operations Center (North)	Various	(6,950)
Traffic Operations Center (South)	Various	(6,650)
Traffic Signal Replacement	Various	(2,500)
Traffic Signal Timing and Optimization	Various	(1,700)
Train Preemption for Traffic Signals - North II	Various	(5,990)
Training and Employee Development	Various	(1,800)
TRANSCOM Traffic and Incident Management	Various	(900)
TransitChek Mass Marketing Efforts--New Jersey	Various	(40)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(1,080)
Transportation and Community System Preservation Program	Various	(5,800)
Transportation Demand Management Program Support	Various	(230)
Transportation Enhancements	Various	(10,000)
Tremley Point Access Local Roadway Improvements	Union, Middlesex	(9,189)
Trenton Amtrak Bridges	Mercer	(5,298)
Van Dyke Road and Greenwood Avenue Bridges over Trenton Branch	Mercer	(4,816)
Wertsville Road Bridge (E-166) over Back Brook, CR 602	Hunterdon	(3,100)
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(200)
West Brook Road Bridge over Wanaque Reservoir	Passaic	(1,100)
White Bridge Road Bridge	Hunterdon	(125)
Youth Employment and TRAC Programs	Various	(250)
Route 1&9, Pulaski Skyway Interim Repairs	Hudson,	(50,000)
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	Hudson	(77,656)
Route 1, Middlesex County Corridor Study	Middlesex	(2,000)
Route 1, North of Ryders Lane to south of Milltown Road (6V)	Middlesex	(32,844)
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange	Passaic	(5,830)
Route 5, Rock Slope Stabilization	Bergen	(750)
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	Hudson	(9,189)
Route 9, Craig Road/East Freehold Road, Intersection Improvements	Monmouth	(1,000)
Route 17, Northbound over I-80, Bridge Deck Replacement	Bergen	(800)
Route 17, Railroad Avenue, Drainage Improvements	Bergen	(330)
Route 17, Route 120 (Paterson Plank Road) to Garden State Parkway	Bergen	(2,025)
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	Middlesex	(3,000)
Route 21, Newark Waterfront Community Access	Essex	(5,498)
Route 21, Southbound Viaduct Chester Avenue (8)	Essex	(3,000)
Route 22, Chimney Rock Road Interchange Improvements	Somerset	(23,690)
Route 22, Sustainable Corridor Long-term Improvements	Somerset	(2,870)
Route 22, Sustainable Corridor Short-term projects	Somerset	(1,000)
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(1,000)
Route 23/80, Long-term Interchange Improvements	Passaic, Essex	(1,000)
Route 27, Oak Tree Road/Green Street, Intersection Improvements	Middlesex	(1,200)
Route 27, Renaissance 2000, Bennetts Lane to Somerset Street	Middlesex, Somerset	(1,700)
Route 27, Six Mile Run Bridge (3E)	Middlesex, Somerset	(4,800)
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	Mercer	(1,000)
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	Mercer	(3,537)
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(940)

FEDERAL FUNDS

<u>Description</u>	<u>County</u>	<u>Amount</u>
Route 30, Pomona Road (CR 575)	Atlantic	(3,103)
Route 30, Warwick Road to Jefferson Avenue	Camden	(700)
Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(245)
Route 35, Cheesapeake Creek Bridge	Middlesex	(1,000)
Route 35, Eatontown Borough Downtown Redevelopment	Monmouth	(250)
Route 35, Eatontown Borough Intersection Improvements	Monmouth	(274)
Route 35, Shrewsbury Borough Intersection Improvements	Monmouth	(1,000)
Route 35/36, Eatontown	Monmouth	(5,080)
Route 46, Hackensack River Bridge	Bergen	(2,230)
Route 46, Main Street, Lodi	Bergen	(15,713)
Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(1,300)
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May, Atlantic	(30,000)
Route 52, Causeway Replacement, Contract A	Cape May	(14,900)
Route 54, Route 322 to Cape May Point Branch Bridge	Atlantic	(1,800)
Route 73/70, Marlton Circle Elimination (5)	Burlington	(30,700)
Route 78, East of Tunnel Road to East of Beaver Brook, Resurfacing	Hunterdon	(6,577)
Route 78, Garden State Parkway, Interchange 142	Union	(23,705)
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(757)
Route 80, Eastbound, West of Hope-Johnsonburg Road to East of Ledgewood Avenue, Resurfacing	Warren, Sussex, Morris	(22,800)
Route 80/287, Safety Improvement	Morris	(14,170)
Route 130, Craft's Creek Bridge	Burlington	(1,300)
Route 130, Southbound, North of Deans Road to Vicinity of Lawrence Brook, Resurfacing	Middlesex	(2,285)
Route 206, Crusers Brook Bridge (41)	Somerset	(1,000)
Route 206, Main Street, Chester, intersection improvements (CR 513)	Morris	(12,300)
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(700)
Route 206, Stony Brook Bridges	Mercer	(1,150)
Route 280, Harrison Township Operational Improvements	Hudson	(2,000)
Route 287, North of Ramapo River to the Vicinity of Franklin Avenue, Resurfacing	Bergen	(3,953)
Route 295, Northbound, South of Route 130 to South of Pedricktown-Woodstown Road,	Salem	(7,800)
Route 295, Route 130 to Route 29/I-195 Interchange, Resurfacing	Burlington, Mercer	(12,863)
Route 295/42, Missing Moves, Bellmawr	Camden	(4,000)
Route 295/42/I-76, Direct Connection, Camden County	Camden	(9,990)
Route 440/1&9, Boulevard through Jersey City	Hudson	(730)

62. PUBLIC TRANSPORTATION

Federal Highway Administration	(143,400)
Federal Transit Administration	(461,438)
<i>Total Appropriation, Public Transportation</i>		<i>604,838</i>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC)	Various	(110,000)
Hudson-Bergen Light Rail 8th Street Extension	Hudson	(15,000)
Liberty Corridor Bus Rapid Transit (BRT)	Essex, Union	(8,000)
New Brunswick Station Platform Ext. and Elevator Improvements (Liberty Corridor)	Middlesex	(9,400)
Newark Penn Station	Essex	(1,000)

FEDERAL FUNDS

Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC)	Various	(14,700)
Atlantic City Jitney (Earmark)	Atlantic	(750)
BurLink Vehicles and Equipment (Earmark)	Burlington	(903)
Bus Acquisition Program	Various	(87,446)
Camden County Intermodal Facility in Cramer Hill (Earmark)	Camden	(226)
Cumberland County Bus Program	Cumberland	(1,020)
Freehold Township Bus Facility (Earmark)	Monmouth	(451)
Hoboken Terminal /Yard Rehabilitation	Hudson	(1,018)
Hudson County Intermodal Station Pedestrian Bridge (Earmark)	Hudson	(294)
Hudson-Bergen Light Rail 8th Street Extension	Hudson	(5,000)
Hudson-Bergen LRT System MOS II	Hudson	(1,104)
Irvington Bus Shuttle (Earmark)	Essex	(392)
Job Access and Reverse Commute Program	Various	(4,000)
Lackawanna Cutoff Rail Project (Earmark)	Morris, Sussex, Warren	(2,940)
Lakewood Bus Service and Parking Facilities (Earmark)	Ocean	(1,989)
Light Rail Vehicle Lease Payments	Various	(7,127)
Monmouth-Ocean-Middlesex County Passenger Rail (Earmark)	Various	(980)
Morris County Intermodal Park and Ride (Earmark)	Morris	(490)
Morristown Intermodal Historic Station (Earmark)	Morris	(226)
New Freedom Program	Various	(2,070)
New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)	Various	(677)
Newark Penn Station	Essex	(4,538)
NJ TRANSIT Community Shuttles (Earmark)	Various	(113)
Northern Branch Rail Service Restoration (Earmark)	Various	(490)
Northern NJ Intermodal Stations Park and Ride (Earmark)	Various	(196)
NW NJ Intermodal Transit Improvements (Earmark)	Various	(588)
Passaic-Bergen Intermodal (Earmark)	Passaic, Bergen	(2,890)
Preventive Maintenance-Bus	Various	(98,690)
Preventive Maintenance-Rail	Various	(154,105)
Rail Rolling Stock Procurement	Various	(33,206)
Section 5310 Program	Various	(4,480)
Section 5311 Program	Various	(5,550)
Small/Special Services Program	Various	(100)
South Amboy Intermodal Facility (Earmark)	Middlesex	(2,296)
South Brunswick Transit System (Earmark)	Middlesex	(1,000)
Study and Development	Various	(3,312)
Track Program	Various	(9,016)
Transit Enhancements	Various	(500)
Trenton Rail Intermodal (Earmark)	Mercer	(6,144)
Trenton Trolley (Earmark)	Mercer	(225)
West Orange Township Shuttle (Earmark)	Essex	(196)

FEDERAL FUNDS

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on effective date of the approved transfer.

78. DEPARTMENT OF TRANSPORTATION
64. REGULATION AND GENERAL MANAGEMENT

Special Purpose:	
Airport Fund	(2,000)
Commercial Vehicle Information Systems and Network	(1,000)
Federal Railroad Administration	(500)
Motor Carrier Safety Assistance Program	(10,500)
New Jersey Maritime Program	(1,600)
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<i>Total Appropriation, Regulation and General Management</i>	<i>15,600</i>
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<i>Total Appropriation, Department of Transportation</i>	<i>1,601,571</i>

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
54-2007	Utility Regulation	(600)
56-2014	Energy Resource Management	(3,592)
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<i>Total Appropriation, Economic Regulation</i>		<i>4,192</i>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

2048. STATE LEGAL SERVICES OFFICE

Account No.		(thousands of dollars)
57-2048	Trial Services to Indigents and Special Programs	(1,228)
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<i>Total Appropriation, State Legal Services Office</i>		<i>1,228</i>
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<i>Total Appropriation, Protection of Citizens' Rights</i>		<i>1,228</i>
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<i>Total Appropriation, Department of the Treasury</i>		<i>5,420</i>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
05-9730	Family Courts	(33,197)
07-9740	Probation Services	(58,655)
11-9760	Trial Court Services	(4,712)
04-9862	Criminal Courts	(400)
04-9872	Criminal Courts	(900)
04-9942	Criminal Courts	(900)
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<i>Total Appropriation, Judicial Services</i>		<i>98,764</i>
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<i>Total Appropriation, The Judiciary</i>		<i>98,764</i>
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TOTAL APPROPRIATION, FEDERAL FUNDS		10,349,471

FEDERAL FUNDS

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; “discretion” refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2008 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2009, reports on proposed expenditures during the current fiscal year for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head’s designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State Administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Community Provider Cost of Living Adjustment, amounts may be transferred to other divisions within the Department of Human Services in order to provide a cost of living adjustment to community care providers contracting with the various divisions, subject to the approval of the Director of the Division of Budget and Accounting.