

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

4565. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-062-4565-001	4565-100-990000-12	Salaries and Wages	(507)
12-100-062-4565-002	4565-100-990000-2	Materials and Supplies	(11)
12-100-062-4565-003	4565-100-990000-3	Services Other Than Personal	(172)
12-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges	(25)
<i>Total Appropriation, Division of Administration</i>			715

Language -- Direct State Services - General Fund

12-100-062-4565-001 4565-100-990000 Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
 12-100-062-4565-002
 12-100-062-4565-003
 12-100-062-4565-004
 12-100-062-4565-006

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

12-100-062-4565-001 4565-100-990000 Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
 12-100-062-4565-002
 12-100-062-4565-003
 12-100-062-4565-004
 12-100-062-4565-006

12-100-062-4565-057 4565-101-990250-5 The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

12-100-062-4565-080 4565-419-990260 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L. 1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay for employer rebate awards as approved by the Commissioner of the Department of Community Affairs.

Total Appropriation, Economic Planning and Development 715

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

03. STATE DISABILITY INSURANCE PLAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-062-4520-021	4520-101-030000-12	Salaries and Wages	(15,753)
12-100-062-4520-022	4520-101-030000-2	Materials and Supplies	(128)
12-100-062-4520-023	4520-101-030000-3	Services Other Than Personal	(4,288)
12-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges	(829)
<i>Special Purpose:</i>			
12-100-062-4520-025	4520-101-030000-5	State Disability Insurance Plan	(300)
12-100-062-4520-027	4520-101-030010-5	Reimbursement to Unemployment Insurance for Joint Tax Functions .	(5,500)
12-100-062-4520-028	4520-101-035000-5	Family Leave Insurance	(5,040)
<i>Total Appropriation, State Disability Insurance Plan</i>			31,838

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

04. PRIVATE DISABILITY INSURANCE PLAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-062-4520-030	4520-101-040000-12	Salaries and Wages	(4,239)
12-100-062-4520-031	4520-101-040000-2	Materials and Supplies	(30)
12-100-062-4520-032	4520-101-040000-3	Services Other Than Personal	(199)
12-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges	(301)
		<i>Special Purpose:</i>	
12-100-062-4520-034	4520-101-040000-5	Private Disability Insurance Plan	(50)
		<i>Total Appropriation, Private Disability Insurance Plan</i>	<u>4,819</u>
		<i>Total Appropriation, Bureaus of State and Private Plans-Disability Insurance</i>	<u>36,657</u>

4525. DIVISION OF WORKERS COMPENSATION

05. WORKERS' COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-062-4525-009	4525-101-050000-12	Salaries and Wages	(9,561)
12-100-062-4525-010	4525-101-050000-2	Materials and Supplies	(74)
12-100-062-4525-011	4525-101-050000-3	Services Other Than Personal	(1,208)
12-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges	(1,977)
		<i>Special Purpose:</i>	
12-100-062-4525-013	4525-101-050000-5	Workers' Compensation	(363)
		<i>Total Appropriation, Division of Workers Compensation</i>	<u>13,183</u>

4530. DIVISION OF SPECIAL COMPENSATION

06. SPECIAL COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-062-4530-011	4530-101-060000-12	Salaries and Wages	(1,555)
12-100-062-4530-012	4530-101-060000-2	Materials and Supplies	(37)
12-100-062-4530-013	4530-101-060000-3	Services Other Than Personal	(200)
12-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges	(30)
		<i>Special Purpose:</i>	
12-100-062-4530-015	4530-101-060000-5	Special Compensation	(40)
		<i>Total Appropriation, Division of Special Compensation</i>	<u>1,862</u>
		<i>Total Appropriation, Economic Assistance and Security</i>	<u>51,702</u>

Language -- Direct State Services - General Fund

12-100-062-4520-021	4520-101-030000	The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.
12-100-062-4520-022		
12-100-062-4520-023		
12-100-062-4520-024		
12-100-062-4520-025		
12-100-062-4520-026		
12-100-062-4520-030	4520-101-040000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-062-4520-031		
12-100-062-4520-032		
12-100-062-4520-033		
12-100-062-4520-034		
12-100-062-4520-035		

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

<i>12-100-062-4520-021</i>	4520-101-030000	In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-062-4520-022</i>		
<i>12-100-062-4520-023</i>		
<i>12-100-062-4520-024</i>		
<i>12-100-062-4520-025</i>		
<i>12-100-062-4520-026</i>		
<i>12-100-062-4520-027</i>	4520-101-030010	
<i>12-100-062-4520-030</i>	4520-101-040000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.
<i>12-100-062-4520-031</i>		
<i>12-100-062-4520-032</i>		
<i>12-100-062-4520-033</i>		
<i>12-100-062-4520-034</i>		
<i>12-100-062-4520-035</i>		
<i>12-100-062-4520-009</i>	4520-101-035000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such sums as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-062-4520-017</i>		
<i>12-100-062-4520-018</i>		
<i>12-100-062-4520-019</i>		
<i>12-100-062-4520-028</i>		
<i>12-100-062-4520-036</i>		
<i>12-100-062-4525-009</i>	4525-101-050000	In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-062-4525-010</i>		
<i>12-100-062-4525-011</i>		
<i>12-100-062-4525-012</i>		
<i>12-100-062-4525-013</i>		
<i>12-100-062-4525-014</i>		
<i>12-100-062-4530-011</i>	4530-101-060000	In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-062-4530-012</i>		
<i>12-100-062-4530-013</i>		
<i>12-100-062-4530-014</i>		
<i>12-100-062-4530-015</i>		
<i>12-100-062-4530-016</i>		
<i>12-100-062-4530-019</i>	4530-440-060000	The amount hereinabove appropriated for the Special Compensation program shall be payable out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.
<i>12-100-062-4530-019</i>	4530-440-060010	There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employers Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employers Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.
<i>12-100-062-4530-019</i>	4530-440-060010	Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.
<i>12-100-062-4530-020</i>	4530-441-060020	Amounts to administer the Uninsured Employers Fund are appropriated from the Uninsured Employers Fund, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-062-4510-027</i>	4510-205-010010	An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated, there is appropriated out of the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$2,500,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants, subject to the approval of the Director of the Division of Budget and Accounting. The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. 1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development subject to the approval of the Director of the Division of Budget and Accounting.

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-062-4535-001	4535-100-070000-12	Salaries and Wages	(2,417)
12-100-062-4535-002	4535-100-070000-2	Materials and Supplies	(6)
12-100-062-4535-003	4535-100-070000-3	Services Other Than Personal	(14)
12-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges	(9)
Subtotal Appropriation, Direct State Services			<u>2,446</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-062-4535-108	4535-140-070000-61	Vocational Rehabilitation Services	(30,394)
12-491-062-4535-005	4535-493-070000-61	Vocational Rehabilitation Services (CRFG)	(2,196)
12-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share)	(4,286)
Subtotal Appropriation, Grants-in-Aid			<u>36,876</u>
<i>Total Appropriation, Division of Vocational Rehabilitation Services</i>			<u>39,322</u>
<i>(From General Fund)</i>			<u>37,126</u>
<i>(From Casino Revenue Fund)</i>			<u>2,196</u>

4545. DIVISION OF EMPLOYMENT SERVICES 09. EMPLOYMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-062-4545-287	4545-101-091050-12	Salaries and Wages	(5,837)
<i>Special Purpose:</i>			
12-100-062-4545-269	4545-101-091050-5	Workforce Development Partnership Program	(1,909)
12-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership - Counselors	(81)
12-100-062-4545-307	4545-101-091130-5	Workforce Literacy and Basic Skills Program	(2,000)
<i>Total Appropriation, Employment Services</i>			<u>9,827</u>

10. EMPLOYMENT AND TRAINING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-062-4545-314	4545-140-105400-61	New Jersey Youth Corps	(2,325)
12-100-062-4545-322	4545-140-105410-61	Work First New Jersey Work Activities	(27,751)
<i>Total Appropriation, Employment and Training Services</i>			<u>30,076</u>
<i>Total Appropriation, Division of Employment Services</i>			<u>39,903</u>

4550. DIVISION OF WORKPLACE STANDARDS 12. WORKPLACE STANDARDS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-062-4550-011	4550-100-120000-12	Salaries and Wages	(3,816)
12-100-062-4550-012	4550-100-120000-2	Materials and Supplies	(4)
12-100-062-4550-013	4550-100-120000-3	Services Other Than Personal	(3)
12-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges	(4)
<i>Special Purpose:</i>			
12-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act	(38)
12-100-062-4550-081	4550-100-121000-5	Public Employees Occupational Safety	(378)
12-100-062-4550-086	4550-101-121100-5	Public Works Contractor Registration	(450)
12-100-062-4550-080	4550-101-125800-5	Safety Commission	(3)
<i>Total Appropriation, Division of Workplace Standards</i>			<u>4,696</u>

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION

16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-062-4555-001	4555-100-160000-12	Salaries and Wages	(3,185)
12-100-062-4555-002	4555-100-160000-2	Materials and Supplies	(22)
12-100-062-4555-003	4555-100-160000-3	Services Other Than Personal	(97)
12-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges	(9)
12-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment	(2)
<i>Total Appropriation, Public Employment Relations Commission</i>			3,315

4556. PUBLIC EMPLOYMENT RELATIONS COMMISSION APPEAL BOARD

16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-062-4556-001	4556-100-160000-12	Salaries and Wages	(90)
12-100-062-4556-002	4556-100-160000-2	Materials and Supplies	(1)
12-100-062-4556-003	4556-100-160000-3	Services Other Than Personal	(2)
<i>Total Appropriation, Public Employment Relations Commission Appeal Board</i>			93

4560. STATE BOARD OF MEDIATION

17. PRIVATE SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-062-4560-001	4560-100-170000-12	Salaries and Wages	(349)
12-100-062-4560-002	4560-100-170000-2	Materials and Supplies	(5)
12-100-062-4560-003	4560-100-170000-3	Services Other Than Personal	(124)
12-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, State Board of Mediation</i>			484
<i>Total Appropriation, Manpower and Employment Services</i>			87,813
<i>(From General Fund)</i>			85,617
<i>(From Casino Revenue Fund)</i>			2,196

Language -- Direct State Services - General Fund

		Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.
12-100-062-4535-001	4535-100-070000	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
12-100-062-4535-002		
12-100-062-4535-003		
12-100-062-4535-004		
12-100-062-4535-005		
12-100-062-4535-001	4535-100-070000	The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
12-100-062-4535-002		
12-100-062-4535-003		
12-100-062-4535-004		
12-100-062-4535-005		
12-100-062-4545-269	4545-101-091050-5	The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-062-4545-271	4545-101-091060-5	
12-100-062-4545-307	4545-101-091130-5	The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

12-100-062-4550-011 4550-100-120000
12-100-062-4550-012
12-100-062-4550-013
12-100-062-4550-014
12-100-062-4550-016

Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated for the same program, subject to the approval of the Director of the Division of Budget and Accounting.

12-100-062-4550-086 4550-101-121100-5

Receipts in excess of the amount anticipated for the Public Works Contractor Registration Program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration Program, subject to the approval of the Director of the Division of Budget and Accounting.

12-100-062-4550-057 4550-101-120120-5

Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

12-100-062-4560-001 4560-100-170000
12-100-062-4560-002
12-100-062-4560-003
12-100-062-4560-004
12-100-062-4560-005

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

12-100-062-4545-295 4545-100-100310-5

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Council on Gender Parity, an amount not to exceed \$72,000 is appropriated from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$14,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

12-100-062-4545-322 4545-140-105410-61

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

12-100-062-4545-322 4545-140-105410-61

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

12-100-062-4545-322 4545-140-105410

Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

Language -- Grants-In-Aid - General Fund

12-100-062-4545-314	4545-140-105400-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
		Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
12-100-062-4545-314	4545-140-105400-61	Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
12-100-062-4545-307	4545-101-091130-5	Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-062-4535-108	4535-140-070000	Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,000,000 from the Workforce Development Partnership Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

4575. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION 22. GENERAL ADMINISTRATION AND STATE AND LOCAL GOVERNMENT OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-062-4575-001	4575-100-220000-12	Salaries and Wages	(12,180)
12-100-062-4575-002	4575-100-220000-2	Materials and Supplies	(133)
12-100-062-4575-003	4575-100-220000-3	Services Other Than Personal	(1,530)
12-100-062-4575-004	4575-100-220000-4	Maintenance and Fixed Charges	(88)
		<i>Special Purpose:</i>	
12-100-062-4575-007	4575-100-220020-5	Microfilm Service Charges	(29)
12-100-062-4575-008	4575-100-220070-5	Test Validation/Police Testing	(434)
12-100-062-4575-010	4575-100-220100-5	Americans with Disabilities Act	(60)
<i>Total Appropriation, Personnel Policy Development and General Administration</i>			14,454

Language -- Direct State Services - General Fund

12-100-062-4575-001	4575-100-220000-1	Receipts derived from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-062-4575-009	4575-100-220040-5	
12-100-062-4575-008	4575-100-220070-5	

4580. COMMISSION SERVICES 24. COMMISSION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-062-4580-001	4580-100-240000-11	Civil Service Commission	(10)
12-100-062-4580-001	4580-100-240000-12	Salaries and Wages	(1,931)
12-100-062-4580-002	4580-100-240000-2	Materials and Supplies	(14)
12-100-062-4580-003	4580-100-240000-3	Services Other Than Personal	(91)
<i>Total Appropriation, Commission Services</i>			2,046

62. LABOR AND WORKFORCE DEVELOPMENT

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

12-100-062-4580-001	4580-100-240000	Receipts derived from fees charged for appeals to the Merit Systems Board are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-062-4580-002		
12-100-062-4580-003		

<i>Total Appropriation, General Government Services</i>	<u>16,500</u>
<i>Total Appropriation, Department of Labor and Workforce Development</i>	<u>156,730</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	89,778
<i>Grants-In-Aid</i>	<u>66,952</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	154,534
<i>Casino Revenue Fund</i>	<u>2,196</u>