

**26. CORRECTIONS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NJCFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7025-001   | 7025-100-070000-12     | Salaries and Wages .....                    | ( 25,808 )             |
| 13-100-026-7025-002   | 7025-100-070000-7      | Additions, Improvements and Equipment ..... | ( 13 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | <u>25,821</u>          |

**13. INSTITUTIONAL PROGRAM SUPPORT**

| <u>NJCFS Account No.</u>                                   | <u>IPB Account No.</u> | <u>Direct State Services</u>                      | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i>                                  |                        |   |                        |
| 13-100-026-7025-013  | 7025-100-130000-12     | Salaries and Wages .....                          | ( 11,102 )             |
| 13-100-026-7025-014  | 7025-100-130000-2      | Materials and Supplies .....                      | ( 1,169 )              |
| 13-100-026-7025-015  | 7025-100-130000-3      | Services Other Than Personal .....                | ( 12,278 )             |
| <i>Special Purpose:</i>                                    |                        |   |                        |
| 13-100-026-7025-023  | 7025-100-130010-5      | Integrated Information Systems .....              | ( 8,039 )              |
| 13-100-026-7025-238  | 7025-100-130240-5      | State Match - Prison Rape Elimination Grant ..... | ( 200 )                |
| 13-100-026-7025-261  | 7025-100-130350-5      | Offender Re-entry Program .....                   | ( 1,000 )              |
| 13-100-026-7025-085  | 7025-100-130380-5      | Mutual Agreement Program .....                    | ( 1,162 )              |
| 13-100-026-7025-113  | 7025-100-130730-5      | DOC/DOT Work Details .....                        | ( 537 )                |
| 13-100-026-7025-157  | 7025-100-130900-5      | Video Conferencing .....                          | ( 172 )                |
| 13-100-026-7025-018  | 7025-100-130000-7      | Additions, Improvements and Equipment .....       | ( 304 )                |
| <i>Subtotal Appropriation, Direct State Services .....</i> |                        |   | <u>35,963</u>          |

| <u>NJCFS Account No.</u>                           | <u>IPB Account No.</u> | <u>Grants-in-Aid</u>  | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 13-100-026-7025-124                                | 7025-140-130060-61     | Purchase of Service for Inmates Incarcerated In County Penal Facilities ..... | ( 4,125 )              |
| 13-100-026-7025-126                                | 7025-140-130070-61     | Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities ..... | ( 80 )                 |
| 13-100-026-7025-128                                | 7025-140-130210-61     | Purchase of Community Services .....  | ( 64,554 )             |
| <i>Subtotal Appropriation, Grants-in-Aid .....</i> |                        |   | <u>68,759</u>          |

| <u>NJCFS Account No.</u>                       | <u>IPB Account No.</u> | <u>State Aid</u>  | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 13-100-026-7025-275                            | 7025-150-130480-60     | Essex County - County Jail Substance Abuse Programs ..... | ( 18,000 )             |
| 13-100-026-7025-276                            | 7025-150-130490-60     | Union County Inmate Rehabilitation Services .....         | ( 2,500 )              |
| <i>Subtotal Appropriation, State Aid .....</i> |                        |   | <u>20,500</u>          |

*Total Appropriation, Institutional Program Support .....* 125,222

*Total Appropriation, System-Wide Program Support .....* 151,043

**Language -- Grants-In-Aid - General Fund**

|                     |                    |   |
|---------------------|--------------------|---|
| 13-100-026-7025-124 | 7025-140-130060-61 | Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.   |
| 13-100-026-7025-124 | 7025-140-130060-61 | The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.   |
| 13-100-026-7025-128 | 7025-140-130210-61 | Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L. 1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting. |

# 26. CORRECTIONS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

### Language -- Grants-In-Aid - General Fund

13-100-026-7025-128 7025-140-130210-61

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, (g) the number of incidents involving physical violence documented.

### 7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NJCFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7040-001   | 7040-100-070000-12     | Salaries and Wages .....                    | ( 56,616 )             |
| 13-100-026-7040-001   | 7040-100-070000-14     | Food In Lieu of Cash .....                  | ( 258 )                |
| 13-100-026-7040-003   | 7040-100-070000-7      | Additions, Improvements and Equipment ..... | ( 12 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | 56,886                 |

### 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NJCFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7040-007  | 7040-100-080000-12     | Salaries and Wages .....            | ( 3,397 )              |
| 13-100-026-7040-007  | 7040-100-080000-14     | Food In Lieu of Cash .....          | ( 18 )                 |
| 13-100-026-7040-008  | 7040-100-080000-2      | Materials and Supplies .....        | ( 3,824 )              |
| 13-100-026-7040-009  | 7040-100-080000-3      | Services Other Than Personal .....  | ( 15,594 )             |
| 13-100-026-7040-010  | 7040-100-080000-4      | Maintenance and Fixed Charges ..... | ( 232 )                |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | 23,065                 |

### 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7040-033   | 7040-100-990000-12     | Salaries and Wages .....                    | ( 2,664 )              |
| 13-100-026-7040-033   | 7040-100-990000-14     | Food In Lieu of Cash .....                  | ( 15 )                 |
| 13-100-026-7040-034   | 7040-100-990000-2      | Materials and Supplies .....                | ( 4,084 )              |
| 13-100-026-7040-035   | 7040-100-990000-3      | Services Other Than Personal .....          | ( 8 )                  |
| 13-100-026-7040-036   | 7040-100-990000-4      | Maintenance and Fixed Charges .....         | ( 716 )                |
| 13-100-026-7040-038   | 7040-100-990000-7      | Additions, Improvements and Equipment ..... | ( 68 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i> |                        |   | 7,555                  |
| <i>Total Appropriation, New Jersey State Prison .....</i>             |                        |   | 87,506                 |

### 7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY

#### 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NJCFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7045-001   | 7045-100-070000-12     | Salaries and Wages .....                    | ( 23,946 )             |
| 13-100-026-7045-001   | 7045-100-070000-14     | Food In Lieu of Cash .....                  | ( 103 )                |
| 13-100-026-7045-020   | 7045-100-070000-7      | Additions, Improvements and Equipment ..... | ( 13 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | 24,062                 |

## 26. CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7045-003  | 7045-100-080000-12     | Salaries and Wages .....            | ( 4,993 )              |
| 13-100-026-7045-003  | 7045-100-080000-14     | Food In Lieu of Cash .....          | ( 28 )                 |
| 13-100-026-7045-004  | 7045-100-080000-2      | Materials and Supplies .....        | ( 3,154 )              |
| 13-100-026-7045-005  | 7045-100-080000-3      | Services Other Than Personal .....  | ( 7,267 )              |
| 13-100-026-7045-006  | 7045-100-080000-4      | Maintenance and Fixed Charges ..... | ( 133 )                |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | 15,575                 |

### 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7045-013   | 7045-100-990000-12     | Salaries and Wages .....                    | ( 2,321 )              |
| 13-100-026-7045-013   | 7045-100-990000-14     | Food In Lieu of Cash .....                  | ( 12 )                 |
| 13-100-026-7045-014   | 7045-100-990000-2      | Materials and Supplies .....                | ( 896 )                |
| 13-100-026-7045-015   | 7045-100-990000-3      | Services Other Than Personal .....          | ( 24 )                 |
| 13-100-026-7045-016   | 7045-100-990000-4      | Maintenance and Fixed Charges .....         | ( 426 )                |
| 13-100-026-7045-024   | 7045-100-990000-7      | Additions, Improvements and Equipment ..... | ( 68 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i>             |                        |   | 3,747                  |
| <i>Total Appropriation, Vroom Central Reception and Assignment Facility .....</i> |                        |   | 43,384                 |

### 7050. EAST JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7050-001   | 7050-100-070000-12     | Salaries and Wages .....                    | ( 36,867 )             |
| 13-100-026-7050-001   | 7050-100-070000-14     | Food In Lieu of Cash .....                  | ( 156 )                |
| 13-100-026-7050-002   | 7050-100-070000-7      | Additions, Improvements and Equipment ..... | ( 12 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | 37,035                 |

### 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7050-010  | 7050-100-080000-12     | Salaries and Wages .....            | ( 4,119 )              |
| 13-100-026-7050-010  | 7050-100-080000-14     | Food In Lieu of Cash .....          | ( 22 )                 |
| 13-100-026-7050-011  | 7050-100-080000-2      | Materials and Supplies .....        | ( 3,700 )              |
| 13-100-026-7050-012  | 7050-100-080000-3      | Services Other Than Personal .....  | ( 10,618 )             |
| 13-100-026-7050-013  | 7050-100-080000-4      | Maintenance and Fixed Charges ..... | ( 365 )                |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | 18,824                 |

### 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7050-043   | 7050-100-990000-12     | Salaries and Wages .....                    | ( 2,608 )              |
| 13-100-026-7050-043   | 7050-100-990000-14     | Food In Lieu of Cash .....                  | ( 15 )                 |
| 13-100-026-7050-044   | 7050-100-990000-2      | Materials and Supplies .....                | ( 4,712 )              |
| 13-100-026-7050-045   | 7050-100-990000-3      | Services Other Than Personal .....          | ( 11 )                 |
| 13-100-026-7050-046   | 7050-100-990000-4      | Maintenance and Fixed Charges .....         | ( 796 )                |
| 13-100-026-7050-048   | 7050-100-990000-7      | Additions, Improvements and Equipment ..... | ( 143 )                |
| <i>Total Appropriation, Administration and Support Services .....</i> |                        |   | 8,285                  |
| <i>Total Appropriation, East Jersey State Prison .....</i>            |                        |   | 64,144                 |

## 26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**16. DETENTION AND REHABILITATION**  
**7055. SOUTH WOODS STATE PRISON**

**07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7055-001   | 7055-100-070000-12     | Salaries and Wages .....                    | ( 60,181 )             |
| 13-100-026-7055-001   | 7055-100-070000-14     | Food In Lieu of Cash .....                  | ( 261 )                |
| 13-100-026-7055-020   | 7055-100-070000-7      | Additions, Improvements and Equipment ..... | ( 13 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | <u>60,455</u>          |

**08. INSTITUTIONAL CARE AND TREATMENT**

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7055-002  | 7055-100-080000-12     | Salaries and Wages .....            | ( 7,869 )              |
| 13-100-026-7055-002  | 7055-100-080000-14     | Food In Lieu of Cash .....          | ( 39 )                 |
| 13-100-026-7055-003  | 7055-100-080000-2      | Materials and Supplies .....        | ( 5,786 )              |
| 13-100-026-7055-004  | 7055-100-080000-3      | Services Other Than Personal .....  | ( 25,330 )             |
| 13-100-026-7055-022  | 7055-100-080000-4      | Maintenance and Fixed Charges ..... | ( 253 )                |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | <u>39,277</u>          |

**99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7055-014   | 7055-100-990000-12     | Salaries and Wages .....                    | ( 5,164 )              |
| 13-100-026-7055-014   | 7055-100-990000-14     | Food In Lieu of Cash .....                  | ( 28 )                 |
| 13-100-026-7055-015   | 7055-100-990000-2      | Materials and Supplies .....                | ( 6,225 )              |
| 13-100-026-7055-016   | 7055-100-990000-3      | Services Other Than Personal .....          | ( 34 )                 |
| 13-100-026-7055-017   | 7055-100-990000-4      | Maintenance and Fixed Charges .....         | ( 1,360 )              |
| 13-100-026-7055-023   | 7055-100-990000-7      | Additions, Improvements and Equipment ..... | ( 23 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i> |                        |   | <u>12,834</u>          |
| <i>Total Appropriation, South Woods State Prison .....</i>            |                        |   | <u>112,566</u>         |

**7060. BAYSIDE STATE PRISON**

**07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7060-001   | 7060-100-070000-12     | Salaries and Wages .....                    | ( 39,864 )             |
| 13-100-026-7060-001   | 7060-100-070000-14     | Food In Lieu of Cash .....                  | ( 185 )                |
| 13-100-026-7060-080   | 7060-100-070000-7      | Additions, Improvements and Equipment ..... | ( 12 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | <u>40,061</u>          |

**08. INSTITUTIONAL CARE AND TREATMENT**

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7060-007  | 7060-100-080000-12     | Salaries and Wages .....            | ( 4,281 )              |
| 13-100-026-7060-007  | 7060-100-080000-14     | Food In Lieu of Cash .....          | ( 23 )                 |
| 13-100-026-7060-008  | 7060-100-080000-2      | Materials and Supplies .....        | ( 4,096 )              |
| 13-100-026-7060-009  | 7060-100-080000-3      | Services Other Than Personal .....  | ( 10,463 )             |
| 13-100-026-7060-010  | 7060-100-080000-4      | Maintenance and Fixed Charges ..... | ( 96 )                 |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | <u>18,959</u>          |

## 26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7060-036   | 7060-100-990000-12     | Salaries and Wages .....                    | ( 2,756 )              |
| 13-100-026-7060-036   | 7060-100-990000-14     | Food In Lieu of Cash .....                  | ( 15 )                 |
| 13-100-026-7060-037   | 7060-100-990000-2      | Materials and Supplies .....                | ( 2,537 )              |
| 13-100-026-7060-038   | 7060-100-990000-3      | Services Other Than Personal .....          | ( 14 )                 |
| 13-100-026-7060-039   | 7060-100-990000-4      | Maintenance and Fixed Charges .....         | ( 975 )                |
| 13-100-026-7060-041   | 7060-100-990000-7      | Additions, Improvements and Equipment ..... | ( 68 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i> |                        |   | 6,365                  |
| <i>Total Appropriation, Bayside State Prison .....</i>                |                        |   | 65,385                 |

**7065. SOUTHERN STATE CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7065-001   | 7065-100-070000-12     | Salaries and Wages .....                    | ( 41,574 )             |
| 13-100-026-7065-001   | 7065-100-070000-14     | Food In Lieu of Cash .....                  | ( 187 )                |
| 13-100-026-7065-047   | 7065-100-070000-7      | Additions, Improvements and Equipment ..... | ( 13 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | 41,774                 |

**08. INSTITUTIONAL CARE AND TREATMENT**

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7065-006  | 7065-100-080000-12     | Salaries and Wages .....            | ( 3,698 )              |
| 13-100-026-7065-006  | 7065-100-080000-14     | Food In Lieu of Cash .....          | ( 21 )                 |
| 13-100-026-7065-007  | 7065-100-080000-2      | Materials and Supplies .....        | ( 3,679 )              |
| 13-100-026-7065-008  | 7065-100-080000-3      | Services Other Than Personal .....  | ( 11,232 )             |
| 13-100-026-7065-009  | 7065-100-080000-4      | Maintenance and Fixed Charges ..... | ( 507 )                |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | 19,137                 |

**99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i>  |                        |   |                        |
| 13-100-026-7065-029  | 7065-100-990000-12     | Salaries and Wages .....                    | ( 2,328 )              |
| 13-100-026-7065-029  | 7065-100-990000-14     | Food In Lieu of Cash .....                  | ( 13 )                 |
| 13-100-026-7065-030  | 7065-100-990000-2      | Materials and Supplies .....                | ( 2,057 )              |
| 13-100-026-7065-031  | 7065-100-990000-3      | Services Other Than Personal .....          | ( 15 )                 |
| 13-100-026-7065-032  | 7065-100-990000-4      | Maintenance and Fixed Charges .....         | ( 607 )                |
| 13-100-026-7065-034  | 7065-100-990000-7      | Additions, Improvements and Equipment ..... | ( 68 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i>  |                        |   | 5,088                  |
| <i>Total Appropriation, Southern State Correctional Facility .....</i> |                        |   | 65,999                 |

**7070. MID-STATE CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7070-001   | 7070-100-070000-12     | Salaries and Wages .....                    | ( 16,552 )             |
| 13-100-026-7070-001   | 7070-100-070000-14     | Food In Lieu of Cash .....                  | ( 72 )                 |
| 13-100-026-7070-037   | 7070-100-070000-7      | Additions, Improvements and Equipment ..... | ( 12 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | 16,636                 |

## 26. CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7070-004  | 7070-100-080000-12     | Salaries and Wages .....            | ( 1,883 )              |
| 13-100-026-7070-004  | 7070-100-080000-14     | Food In Lieu of Cash .....          | ( 10 )                 |
| 13-100-026-7070-005  | 7070-100-080000-2      | Materials and Supplies .....        | ( 1,113 )              |
| 13-100-026-7070-006  | 7070-100-080000-3      | Services Other Than Personal .....  | ( 3,940 )              |
| 13-100-026-7070-007  | 7070-100-080000-4      | Maintenance and Fixed Charges ..... | ( 10 )                 |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | 6,956                  |

### 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7070-026   | 7070-100-990000-12     | Salaries and Wages .....                    | ( 934 )                |
| 13-100-026-7070-026   | 7070-100-990000-14     | Food In Lieu of Cash .....                  | ( 6 )                  |
| 13-100-026-7070-027   | 7070-100-990000-2      | Materials and Supplies .....                | ( 1,026 )              |
| 13-100-026-7070-028   | 7070-100-990000-3      | Services Other Than Personal .....          | ( 13 )                 |
| 13-100-026-7070-029   | 7070-100-990000-4      | Maintenance and Fixed Charges .....         | ( 373 )                |
| 13-100-026-7070-031   | 7070-100-990000-7      | Additions, Improvements and Equipment ..... | ( 23 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i> |                        |   | 2,375                  |
| <i>Total Appropriation, Mid-State Correctional Facility .....</i>     |                        |   | 25,967                 |

### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7080-001   | 7080-100-070000-12     | Salaries and Wages .....                    | ( 25,274 )             |
| 13-100-026-7080-001   | 7080-100-070000-14     | Food In Lieu of Cash .....                  | ( 111 )                |
| 13-100-026-7080-062   | 7080-100-070000-7      | Additions, Improvements and Equipment ..... | ( 12 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | 25,397                 |

### 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>                     | (thousands of dollars) |
|--|------------------------|--|------------------------|
| <i>Personal Services:</i>  |                        |  |                        |
| 13-100-026-7080-007  | 7080-100-080000-12     | Salaries and Wages .....                         | ( 2,400 )              |
| 13-100-026-7080-007  | 7080-100-080000-14     | Food In Lieu of Cash .....                       | ( 24 )                 |
| 13-100-026-7080-008  | 7080-100-080000-2      | Materials and Supplies .....                     | ( 1,857 )              |
| 13-100-026-7080-009  | 7080-100-080000-3      | Services Other Than Personal .....               | ( 11,412 )             |
| 13-100-026-7080-010  | 7080-100-080000-4      | Maintenance and Fixed Charges .....              | ( 119 )                |
| <i>Special Purpose:</i>  |                        |  |                        |
| 13-100-026-7080-066  | 7080-100-080140-5      | State Match - Social Services Block Grant .....  | ( 33 )                 |
| 13-100-026-7080-079  | 7080-100-082590-5      | State Match - Violence Against Women Grant ..... | ( 26 )                 |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |  | 15,871                 |

## 26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i>  |                        |   |                        |
| 13-100-026-7080-030  | 7080-100-990000-12     | Salaries and Wages .....                    | ( 2,598 )              |
| 13-100-026-7080-030  | 7080-100-990000-14     | Food In Lieu of Cash .....                  | ( 14 )                 |
| 13-100-026-7080-031  | 7080-100-990000-2      | Materials and Supplies .....                | ( 2,147 )              |
| 13-100-026-7080-032  | 7080-100-990000-3      | Services Other Than Personal .....          | ( 12 )                 |
| 13-100-026-7080-033  | 7080-100-990000-4      | Maintenance and Fixed Charges .....         | ( 666 )                |
| 13-100-026-7080-035  | 7080-100-990000-7      | Additions, Improvements and Equipment ..... | ( 68 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i>        |                        |   | 5,505                  |
| <i>Total Appropriation, Edna Mahan Correctional Facility for Women .....</i> |                        |   | 46,773                 |

**7085. NORTHERN STATE PRISON  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7085-001   | 7085-100-070000-12     | Salaries and Wages .....                    | ( 54,663 )             |
| 13-100-026-7085-001   | 7085-100-070000-14     | Food In Lieu of Cash .....                  | ( 232 )                |
| 13-100-026-7085-002   | 7085-100-070000-7      | Additions, Improvements and Equipment ..... | ( 13 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | 54,908                 |

**08. INSTITUTIONAL CARE AND TREATMENT**

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7085-009  | 7085-100-080000-12     | Salaries and Wages .....            | ( 4,409 )              |
| 13-100-026-7085-009  | 7085-100-080000-14     | Food In Lieu of Cash .....          | ( 24 )                 |
| 13-100-026-7085-010  | 7085-100-080000-2      | Materials and Supplies .....        | ( 4,791 )              |
| 13-100-026-7085-011  | 7085-100-080000-3      | Services Other Than Personal .....  | ( 19,737 )             |
| 13-100-026-7085-012  | 7085-100-080000-4      | Maintenance and Fixed Charges ..... | ( 59 )                 |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | 29,020                 |

**99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7085-032   | 7085-100-990000-12     | Salaries and Wages .....                    | ( 2,914 )              |
| 13-100-026-7085-032   | 7085-100-990000-14     | Food In Lieu of Cash .....                  | ( 16 )                 |
| 13-100-026-7085-033   | 7085-100-990000-2      | Materials and Supplies .....                | ( 2,754 )              |
| 13-100-026-7085-034   | 7085-100-990000-3      | Services Other Than Personal .....          | ( 11 )                 |
| 13-100-026-7085-035   | 7085-100-990000-4      | Maintenance and Fixed Charges .....         | ( 1,054 )              |
| 13-100-026-7085-037   | 7085-100-990000-7      | Additions, Improvements and Equipment ..... | ( 68 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i> |                        |   | 6,817                  |
| <i>Total Appropriation, Northern State Prison .....</i>               |                        |   | 90,745                 |

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                    | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7090-001   | 7090-100-070000-12     | Salaries and Wages .....                        | ( 23,035 )             |
| 13-100-026-7090-001   | 7090-100-070000-14     | Food In Lieu of Cash .....                      | ( 93 )                 |
| <i>Special Purpose:</i>   |                        |   |                        |
| 13-100-026-7090-061   | 7090-100-070360-5      | Civilly Committed Sexual Offender Program ..... | ( 28,314 )             |
| 13-100-026-7090-053   | 7090-100-070000-7      | Additions, Improvements and Equipment .....     | ( 12 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | 51,454                 |

## 26. CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7090-005  | 7090-100-080000-12     | Salaries and Wages .....            | ( 2,091 )              |
| 13-100-026-7090-005  | 7090-100-080000-14     | Food In Lieu of Cash .....          | ( 11 )                 |
| 13-100-026-7090-006  | 7090-100-080000-2      | Materials and Supplies .....        | ( 1,115 )              |
| 13-100-026-7090-007  | 7090-100-080000-3      | Services Other Than Personal .....  | ( 7,796 )              |
| 13-100-026-7090-008  | 7090-100-080000-4      | Maintenance and Fixed Charges ..... | ( 59 )                 |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | <u>11,072</u>          |

### 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7090-034   | 7090-100-990000-12     | Salaries and Wages .....                    | ( 1,497 )              |
| 13-100-026-7090-034   | 7090-100-990000-14     | Food In Lieu of Cash .....                  | ( 8 )                  |
| 13-100-026-7090-035   | 7090-100-990000-2      | Materials and Supplies .....                | ( 797 )                |
| 13-100-026-7090-036   | 7090-100-990000-3      | Services Other Than Personal .....          | ( 6 )                  |
| 13-100-026-7090-037   | 7090-100-990000-4      | Maintenance and Fixed Charges .....         | ( 448 )                |
| 13-100-026-7090-039   | 7090-100-990000-7      | Additions, Improvements and Equipment ..... | ( 68 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i>           |                        |   | <u>2,824</u>           |
| <i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel .....</i> |                        |   | <u>65,350</u>          |

#### Language -- Direct State Services - General Fund

|                     |                   |  |
|---------------------|-------------------|--|
| 13-100-026-7090-060 | 7090-100-070340-5 | The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |
| 13-100-026-7090-061 | 7090-100-070360-5 |  |

### 7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7110-001   | 7110-100-070000-12     | Salaries and Wages .....                    | ( 29,928 )             |
| 13-100-026-7110-001   | 7110-100-070000-14     | Food In Lieu of Cash .....                  | ( 133 )                |
| 13-100-026-7110-082   | 7110-100-070000-7      | Additions, Improvements and Equipment ..... | ( 13 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | <u>30,074</u>          |

### 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>                                    | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i>  |                        |   |                        |
| 13-100-026-7110-008  | 7110-100-080000-12     | Salaries and Wages .....  | ( 2,917 )              |
| 13-100-026-7110-008  | 7110-100-080000-14     | Food In Lieu of Cash .....                                      | ( 16 )                 |
| 13-100-026-7110-009  | 7110-100-080000-2      | Materials and Supplies .....                                    | ( 2,549 )              |
| 13-100-026-7110-010  | 7110-100-080000-3      | Services Other Than Personal .....                              | ( 9,894 )              |
| 13-100-026-7110-011  | 7110-100-080000-4      | Maintenance and Fixed Charges .....                             | ( 111 )                |
| <i>Special Purpose:</i>  |                        |   |                        |
| 13-100-026-7110-095  | 7110-100-080130-5      | State Match - Residential Substance Abuse Treatment Grant ..... | ( 26 )                 |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |   | <u>15,513</u>          |

## 26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>   | (thousands of dollars) |
|--------------------------|------------------------|--|------------------------|
|                          |                        | <i>Personal Services:</i>  |                        |
| 13-100-026-7110-043      | 7110-100-990000-12     | Salaries and Wages .....   | ( 2,566 )              |
| 13-100-026-7110-043      | 7110-100-990000-14     | Food In Lieu of Cash .....   | ( 14 )                 |
| 13-100-026-7110-044      | 7110-100-990000-2      | Materials and Supplies .....   | ( 1,707 )              |
| 13-100-026-7110-045      | 7110-100-990000-3      | Services Other Than Personal .....   | ( 9 )                  |
| 13-100-026-7110-046      | 7110-100-990000-4      | Maintenance and Fixed Charges .....  | ( 594 )                |
| 13-100-026-7110-048      | 7110-100-990000-7      | Additions, Improvements and Equipment .....                                | ( 68 )                 |
|                          |                        | <i>Total Appropriation, Administration and Support Services .....</i>      | <i>4,958</i>           |
|                          |                        | <i>Total Appropriation, Garden State Youth Correctional Facility .....</i> | <i>50,545</i>          |

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>  | (thousands of dollars) |
|--------------------------|------------------------|---|------------------------|
|                          |                        | <i>Personal Services:</i>   |                        |
| 13-100-026-7120-001      | 7120-100-070000-12     | Salaries and Wages .....  | ( 32,090 )             |
| 13-100-026-7120-001      | 7120-100-070000-14     | Food In Lieu of Cash .....  | ( 149 )                |
| 13-100-026-7120-059      | 7120-100-070000-7      | Additions, Improvements and Equipment .....                             | ( 12 )                 |
|                          |                        | <i>Total Appropriation, Institutional Control and Supervision .....</i> | <i>32,251</i>          |

**08. INSTITUTIONAL CARE AND TREATMENT**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>                                       | (thousands of dollars) |
|--------------------------|------------------------|--|------------------------|
|                          |                        | <i>Personal Services:</i>  |                        |
| 13-100-026-7120-006      | 7120-100-080000-12     | Salaries and Wages .....   | ( 3,262 )              |
| 13-100-026-7120-006      | 7120-100-080000-14     | Food In Lieu of Cash .....   | ( 17 )                 |
| 13-100-026-7120-007      | 7120-100-080000-2      | Materials and Supplies .....                                       | ( 1,790 )              |
| 13-100-026-7120-008      | 7120-100-080000-3      | Services Other Than Personal .....                                 | ( 6,624 )              |
| 13-100-026-7120-009      | 7120-100-080000-4      | Maintenance and Fixed Charges .....                                | ( 27 )                 |
|                          |                        | <i>Total Appropriation, Institutional Care and Treatment .....</i> | <i>11,720</i>          |

**99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>   | (thousands of dollars) |
|--------------------------|------------------------|--|------------------------|
|                          |                        | <i>Personal Services:</i>  |                        |
| 13-100-026-7120-028      | 7120-100-990000-12     | Salaries and Wages .....   | ( 3,220 )              |
| 13-100-026-7120-028      | 7120-100-990000-14     | Food In Lieu of Cash .....   | ( 17 )                 |
| 13-100-026-7120-029      | 7120-100-990000-2      | Materials and Supplies .....   | ( 1,459 )              |
| 13-100-026-7120-030      | 7120-100-990000-3      | Services Other Than Personal .....   | ( 3 )                  |
| 13-100-026-7120-031      | 7120-100-990000-4      | Maintenance and Fixed Charges .....  | ( 603 )                |
| 13-100-026-7120-033      | 7120-100-990000-7      | Additions, Improvements and Equipment .....                                    | ( 68 )                 |
|                          |                        | <i>Total Appropriation, Administration and Support Services .....</i>          | <i>5,370</i>           |
|                          |                        | <i>Total Appropriation, Albert C. Wagner Youth Correctional Facility .....</i> | <i>49,341</i>          |

**Language -- Direct State Services - General Fund**

7120-450-104500-0 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

## 26. CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

#### 7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7130-001   | 7130-100-070000-12     | Salaries and Wages .....                    | ( 26,024 )             |
| 13-100-026-7130-001   | 7130-100-070000-14     | Food In Lieu of Cash .....                  | ( 115 )                |
| 13-100-026-7130-072   | 7130-100-070000-7      | Additions, Improvements and Equipment ..... | ( 12 )                 |
| <i>Total Appropriation, Institutional Control and Supervision .....</i> |                        |   | <u>26,151</u>          |

#### 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>        | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i>  |                        |                                     |                        |
| 13-100-026-7130-005  | 7130-100-080000-12     | Salaries and Wages .....            | ( 1,457 )              |
| 13-100-026-7130-005  | 7130-100-080000-14     | Food In Lieu of Cash .....          | ( 8 )                  |
| 13-100-026-7130-006  | 7130-100-080000-2      | Materials and Supplies .....        | ( 1,500 )              |
| 13-100-026-7130-007  | 7130-100-080000-3      | Services Other Than Personal .....  | ( 6,113 )              |
| 13-100-026-7130-008  | 7130-100-080000-4      | Maintenance and Fixed Charges ..... | ( 50 )                 |
| <i>Total Appropriation, Institutional Care and Treatment .....</i> |                        |                                     | <u>9,128</u>           |

#### 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u>   | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i>  |                        |   |                        |
| 13-100-026-7130-033  | 7130-100-990000-12     | Salaries and Wages .....                    | ( 3,006 )              |
| 13-100-026-7130-033  | 7130-100-990000-14     | Food In Lieu of Cash .....                  | ( 17 )                 |
| 13-100-026-7130-034  | 7130-100-990000-2      | Materials and Supplies .....                | ( 956 )                |
| 13-100-026-7130-035  | 7130-100-990000-3      | Services Other Than Personal .....          | ( 49 )                 |
| 13-100-026-7130-036  | 7130-100-990000-4      | Maintenance and Fixed Charges .....         | ( 593 )                |
| 13-100-026-7130-038  | 7130-100-990000-7      | Additions, Improvements and Equipment ..... | ( 68 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i>      |                        |   | <u>4,689</u>           |
| <i>Total Appropriation, Mountainview Youth Correctional Facility .....</i> |                        |   | <u>39,968</u>          |
| <i>Total Appropriation, Detention and Rehabilitation .....</i>             |                        |   | <u>958,716</u>         |

#### Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

|                     |                   |  |
|---------------------|-------------------|--|
| 13-100-026-7040-009 | 7040-100-080000-3 | Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years. |
| 13-100-026-7045-005 | 7045-100-080000-3 |  |
| 13-100-026-7050-012 | 7050-100-080000-3 |  |
| 13-100-026-7055-004 | 7055-100-080000-3 |  |
| 13-100-026-7060-009 | 7060-100-080000-3 |  |
| 13-100-026-7065-008 | 7065-100-080000-3 |  |
| 13-100-026-7070-006 | 7070-100-080000-3 |  |
| 13-100-026-7080-009 | 7080-100-080000-3 |  |
| 13-100-026-7085-011 | 7085-100-080000-3 |  |
| 13-100-026-7090-007 | 7090-100-080000-3 |  |
| 13-100-026-7110-010 | 7110-100-080000-3 |  |
| 13-100-026-7120-008 | 7120-100-080000-3 |  |
| 13-100-026-7130-007 | 7130-100-080000-3 |  |

**26. CORRECTIONS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**17. PAROLE**

**7010. DIVISION OF PAROLE**

**03. PAROLE**

| <u>NJCFS Account No.</u>                            | <u>IPB Account No.</u> | <u>Direct State Services</u>                                  | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>                           |                        |   |                        |
| 13-100-026-7010-001                                 | 7010-100-030000-12     | Salaries and Wages .....                                      | ( 23,084 )             |
| 13-100-026-7010-002                                 | 7010-100-030000-2      | Materials and Supplies .....                                  | ( 400 )                |
| 13-100-026-7010-003                                 | 7010-100-030000-3      | Services Other Than Personal .....                            | ( 830 )                |
| 13-100-026-7010-004                                 | 7010-100-030000-4      | Maintenance and Fixed Charges .....                           | ( 879 )                |
| <i>Special Purpose:</i>                             |                        |   |                        |
| 13-100-026-7010-022                                 | 7010-100-030080-5      | Parolee Electronic Monitoring Program .....                   | ( 4,165 )              |
| 13-100-026-7010-049                                 | 7010-100-030140-5      | Supervision, Surveillance, and Gang Suppression Program ..... | ( 1,580 )              |
| 13-100-026-7010-076                                 | 7010-100-030310-5      | Sex Offender Management Unit .....                            | ( 9,271 )              |
| 13-100-026-7010-084                                 | 7010-100-030360-5      | Satellite-based Monitoring of Sex Offenders .....             | ( 2,619 )              |
| 13-100-026-7010-104                                 | 7010-100-030410-5      | Parole Violator Assessment and Treatment Program .....        | ( 3,029 )              |
| 13-100-026-7010-006                                 | 7010-100-030000-7      | Additions, Improvements and Equipment .....                   | ( 20 )                 |
| Subtotal Appropriation, Direct State Services ..... |                        |   | <u>45,877</u>          |

| <u>NJCFS Account No.</u>                             | <u>IPB Account No.</u> | <u>Grants-in-Aid</u>                                    | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 13-100-026-7010-072                                  | 7010-140-030200-61     | Re-Entry Substance Abuse Program .....                  | ( 8,889 )              |
| 13-100-026-7010-078                                  | 7010-140-030290-61     | Mutual Agreement Program (MAP) .....                    | ( 2,618 )              |
| 13-100-026-7010-077                                  | 7010-140-030320-61     | Community Resource Center Program (CRC) .....           | ( 11,581 )             |
| 13-100-026-7010-099                                  | 7010-140-030390-61     | Stages to Enhance Parolee Success Program (STEPS) ..... | ( 12,994 )             |
| Subtotal Appropriation, Grants-in-Aid .....          |                        |   | <u>36,082</u>          |
| <i>Total Appropriation, Division of Parole .....</i> |                        |   | <u>81,959</u>          |

**Language -- Grants-In-Aid - General Fund**

|                     |                    |
|---------------------|--------------------|
| 13-100-026-7010-072 | 7010-140-030200-61 |
| 13-100-026-7010-078 | 7010-140-030290-61 |
| 13-100-026-7010-077 | 7010-140-030320-61 |
| 13-100-026-7010-099 | 7010-140-030390-61 |

Of the amounts hereinabove appropriated for Grants-in-Aid, an amount not to exceed \$3,000,000 may be transferred to other state departments or agencies as directed by the Chairman of the State Parole Board to provide services to parolees as requested by the Governor's Task Force on Recidivism Reduction, subject to the approval of the Director of the Division of Budget and Accounting.

**7280. STATE PAROLE BOARD**

**05. STATE PAROLE BOARD**

| <u>NJCFS Account No.</u>                             | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i>                            |                        |   |                        |
| 13-100-026-7280-001                                  | 7280-100-050000-12     | Salaries and Wages .....                    | ( 12,774 )             |
| 13-100-026-7280-002                                  | 7280-100-050000-2      | Materials and Supplies .....                | ( 105 )                |
| 13-100-026-7280-003                                  | 7280-100-050000-3      | Services Other Than Personal .....          | ( 1,350 )              |
| 13-100-026-7280-004                                  | 7280-100-050000-4      | Maintenance and Fixed Charges .....         | ( 110 )                |
| 13-100-026-7280-006                                  | 7280-100-050000-7      | Additions, Improvements and Equipment ..... | ( 20 )                 |
| <i>Total Appropriation, State Parole Board .....</i> |                        |   | <u>14,359</u>          |

**99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NJCFS Account No.</u>  | <u>IPB Account No.</u> | <u>Direct State Services</u>                | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i>   |                        |   |                        |
| 13-100-026-7280-029   | 7280-100-990000-12     | Salaries and Wages .....                    | ( 3,574 )              |
| 13-100-026-7280-030   | 7280-100-990000-2      | Materials and Supplies .....                | ( 30 )                 |
| 13-100-026-7280-031   | 7280-100-990000-3      | Services Other Than Personal .....          | ( 130 )                |
| 13-100-026-7280-032   | 7280-100-990000-4      | Maintenance and Fixed Charges .....         | ( 40 )                 |
| 13-100-026-7280-033   | 7280-100-990000-7      | Additions, Improvements and Equipment ..... | ( 10 )                 |
| <i>Total Appropriation, Administration and Support Services .....</i> |                        |   | <u>3,784</u>           |
| <i>Total Appropriation, State Parole Board .....</i>                  |                        |   | <u>18,143</u>          |
| <i>Total Appropriation, Parole .....</i>                              |                        |   | <u>100,102</u>         |

# 26. CORRECTIONS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE

### Language -- Grants-In-Aid - General Fund

|                     |                    |  |
|---------------------|--------------------|--|
|                     |                    | Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.   |
| 13-100-026-7010-072 | 7010-140-030200-61 | Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program, Mutual Agreement Program, and Community Resource Center Program to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting. |
| 13-100-026-7010-099 | 7010-140-030390-61 |  |
| 13-100-026-7010-077 | 7010-140-030320-61 |  |
| 13-100-026-7010-078 | 7010-140-030290-61 |  |
| 13-100-026-7010-078 | 7010-140-030290-61 | Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program, subject to the approval of the Director of the Division of Budget and Accounting.  |
| 13-100-026-7010-104 | 7010-100-030410-5  | To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Parole Violator Assessment and Treatment Program, Re-Entry Substance Abuse Program, Mutual Agreement Program, Community Resource Center Program, and Stages to Enhance Parolee Success Program, subject to the approval of the Director of the Division of Budget and Accounting.  |
| 13-100-026-7010-072 | 7010-140-030200-61 |  |
| 13-100-026-7010-078 | 7010-140-030290-61 |  |
| 13-100-026-7010-077 | 7010-140-030320-61 |  |
| 13-100-026-7010-099 | 7010-140-030390-61 |  |
| 13-100-026-7010-077 | 7010-140-030320-61 | Of the amounts hereinabove appropriated for the Community Resource Center Program, an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.   |

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u>   | (thousands of dollars) |
|--------------------------|------------------------|--|------------------------|
|                          |                        | <i>Personal Services:</i>  |                        |
| 13-100-026-7000-022      | 7000-100-990000-12     | Salaries and Wages .....   | ( 14,239 )             |
| 13-100-026-7000-023      | 7000-100-990000-2      | Materials and Supplies .....   | ( 583 )                |
| 13-100-026-7000-024      | 7000-100-990000-3      | Services Other Than Personal .....   | ( 719 )                |
| 13-100-026-7000-025      | 7000-100-990000-4      | Maintenance and Fixed Charges .....  | ( 676 )                |
|                          |                        | <i>Special Purpose:</i>  |                        |
| 13-100-026-7000-216      | 7000-100-990200-5      | DOC State Match Account .....  | ( 50 )                 |
| 13-100-026-7000-027      | 7000-100-990000-7      | Additions, Improvements and Equipment .....                                  | ( 1,896 )              |
|                          |                        | <i>Total Appropriation, Division of Management and General Support .....</i> | <u>18,163</u>          |
|                          |                        | <i>Total Appropriation, Central Planning, Direction and Management .....</i> | <u>18,163</u>          |

### Language -- Direct State Services - General Fund

|                     |                 |  |
|---------------------|-----------------|--|
| 13-100-026-7000-207 | 7000-310-085090 | Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. |
|                     |                 | <i>Total Appropriation, Department of Corrections .....</i>  |
|                     |                 | <u>1,076,981</u>   |
|                     |                 | <i>Totals by Category:</i>   |
|                     |                 | <i>Direct State Services .....</i>   |
|                     |                 | <i>Grants-In-Aid .....</i>   |
|                     |                 | <i>State Aid .....</i>   |
|                     |                 | <u>951,640</u>   |
|                     |                 | <u>104,841</u>   |
|                     |                 | <u>20,500</u>  |
|                     |                 | <i>Totals by Fund:</i>   |
|                     |                 | <i>General Fund .....</i>  |
|                     |                 | <u>1,076,981</u>   |

### DEPARTMENT OF CORRECTIONS

#### Language -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

