

SECTION II

CAPITAL RECOMMENDATIONS BY DEPARTMENT

FISCAL YEAR 2014

Fiscal Year 2014
Summary of Capital Requests and Recommendations
(Amounts expressed in Thousands (000's))

| Department | Amount Requested | Commission Recommendation | Governor's Budget Message |
|---|-------------------------|----------------------------------|----------------------------------|
| Department of Agriculture | \$6,625 | \$0 | \$0 |
| Department of Children and Families | \$420 | \$240 | \$0 |
| Department of Corrections | \$77,800 | \$5,910 | \$0 |
| Department of Education | \$1,350 | \$0 | \$0 |
| Department of Environmental Protection | \$990,738 | \$122,100 | \$88,052 |
| Department of Human Services | \$24,350 | \$7,775 | \$0 |
| Department of Law and Public Safety | \$7,340 | \$2,200 | \$0 |
| Juvenile Justice Commission | \$13,450 | \$1,550 | \$0 |
| Department of Military and Veterans Affairs | \$8,892 | \$0 | \$0 |
| Department of Transportation | \$1,224,038 | \$1,222,701 | \$1,160,552 |
| Department of the Treasury | \$43,950 | \$0 | \$0 |
| Interdepartmental Accounts | \$166,164 | \$98,000 | \$107,716 |
| The Judiciary | \$11,690 | \$0 | \$0 |
| Sub Total | \$2,576,807 | \$1,460,476 | \$1,356,320 |
| New Jersey Building Authority Debt Service | \$92,616 | \$92,616 | \$36,616 |
| Total | \$2,669,423 | \$1,553,092 | \$1,392,936 |