



DIRECT STATE SERVICES

The Direct State Services section of the Budget includes appropriations, expenditures, and programmatic evaluation data relating to the operations of State Departments and Agencies.



LEGISLATURE
 Summary of Appropriations by Program
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recom- mended
6,769	1,816	-12	8,573	7,934	Legislative Activities		
15,494	46	-29	15,511	14,617	7,190	7,991	7,991
					Senate		
					14,045	13,540	13,540
					General Assembly		
22,263	1,862	-41	24,084	22,551	21,235	21,531	21,531
					<i>Subtotal</i>		
20,882	2,478	-65	23,295	21,907	19,997	21,640	21,640
4,306	1,631	-15	5,922	4,313	4,235	5,085	4,213
					Legislative Support Services		
					Legislative Commissions		
47,451	5,971	-121	53,301	48,771	45,467	48,256	47,384
					Total Appropriation		

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Legislature were elected in November, 1991 for a term of two years.

Beginning January, 1990 the compensation of members of the Legislature is \$35,000 per year (C52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PERSONNEL DATA				
Position Data				
Budgeted Positions	120	120	120	120

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
6,769	1,816	-12	8,573	7,934	Distribution by Program			
					01	7,190	7,991	7,991
6,769	1,816	-12	8,573	7,934	Total Appropriation			
					Distribution by Object			
					Personal Services:			
1,412	6	—	1,418	1,412		1,270	1,412	1,412
2,313	1,149	-175	3,287	2,972		2,326	2,876	2,876
2,400	520	—	2,920	2,751		2,800	2,800	2,800
6,125	1,675	-175	7,625	7,135	Total Personal Services			
						135	171	171
198	26	-25	199	193	Materials and Supplies			
391	21	233	645	532	Services Other Than Personal			
45	49	-15	79	50	Maintenance and Fixed Charges			
					Special Purpose:			
—	5	-5	—	—	01	—	—	—
—	—	—	—	—	01	300 ^S	—	—
—	31	-31	—	—	01	—	—	—
—	36	-36	—	—	Total Special Purpose			
10	9	6	25	24		1	23	23

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0002. GENERAL ASSEMBLY

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
15,494	46	-29	15,511	14,617	Distribution by Program			
					02	14,045	13,540	13,540
15,494	46	-29	15,511	14,617	Total Appropriation			
						14,045	13,540	13,540
					Distribution by Object			
					Personal Services:			
2,812	—	—	2,812	2,790		2,812	2,812	2,812
4,282	8	-157	4,133	3,975		4,200	3,800	3,800
5,600	23	135	5,758	5,636		5,600	5,600	5,600
12,694	31	-22	12,703	12,401		12,612	12,212	12,212
458	6	-22	442	213		208	208	208
1,497	6	-17	1,486	1,319		1,030	1,025	1,025
95	2	35	132	124		90	90	90
					Special Purpose:			
750	—	-135	615	436	02	—	—	—
—	—	—	—	—	02	100 ^S	—	—
750	—	-135	615	436		100	—	—
—	1	132	133	124		5	5	5

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

22,263	1,862	-41	24,084	22,551	Total Appropriation, Senate and Assembly	21,235	21,531	21,531
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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law, P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under the Legislative Services Commission and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

OBJECTIVES

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit—Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information—Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor—Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer—Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit—Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit—Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

PROGRAM CLASSIFICATIONS

03. **Legislative Support Services.** This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

Office of the Executive Director—Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

Office of the Legislative Counsel—Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Position Data				
Budgeted Positions	337	337	337	337

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
20,882	2,478	-65	23,295	21,907	Distribution by Program				
					Legislative Support Services	03	19,997	21,640	21,640
20,882	2,478	-65	23,295	21,907	Total Appropriation				
						19,997	21,640	21,640	
					Distribution by Object				
					Personal Services:				
13,274	67	758	14,099	14,020	Salaries and Wages	13,973	13,973	13,973	
13,274	67	758	14,099	14,020	Total Personal Services				
						13,973	13,973	13,973	

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
1,112	74	-322	864	803					
						1,047	1,109	1,109	
3,441	540	-578	3,403	2,831					
						2,114	2,437	2,437	
1,771	102	150	2,023	1,980					
						2,005	2,213	2,213	
23	—	—	23	23					
—	1,606	—	1,606	1,216	03	23	23	23	
877	—	—	877	762	03	—	—	—	
—	—	—	—	—	03	282 ^s	—	—	
—	—	97	97	—	03	—	—	—	
900	1,606	97	2,603	2,001					
						305	23	23	
384	89	-170	303	272					
						553	1,885	1,885	
OTHER RELATED APPROPRIATIONS									
—	7,879	—	7,879	317					
20,882	10,357	-65	31,174	22,224					
						19,997	21,640	21,640	
—	3	3	6	6					
—	3	3	6	6					
20,882	10,360	-62	31,180	22,230					
						19,997	21,640	21,640	

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1992 in this account be appropriated.

It is further recommended that such sums as may be required for the cost of information system audits performed by the State Auditor be funded from the departmental data processing accounts of the department in which the audits are performed.

It is further recommended that the sums appropriated for the continuation and expansion of data processing systems be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

It is further recommended that receipts derived from fees and charges for public access to legislative information systems, and the unexpended balance as of June 30, 1992 of such receipts be appropriated and credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

The Commission (P.L. 1978, c.68), continued by (P.L. 1981, c.94), (P.L. 1983, c.314), (P.L. 1985, c.392) and (P.L. 1987, c.434) studies statutes and decisions of the courts in this State in relation to

sex-based classifications in the statutes. The commission shall expire on January 9, 1995.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
210	—	—	210	202	Distribution by Program				
210	—	—	210	202		150	225	225	
					Total Appropriation				
					Distribution by Object				
					Special Purpose:				
210	—	—	210	202	09	150	225	225	
210	—	—	210	202	Total Special Purpose				

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the

Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
55	—	—	55	55	Distribution by Program				
55	—	—	55	55		—	60	60	
					Total Appropriation				
					Distribution by Object				
					Special Purpose:				
55	—	—	55	55	09	—	60	60	
55	—	—	55	55	Total Special Purpose				

Note: (a) The Fiscal Year 1992 Appropriations Act (P.L.1991, c.185) transferred \$65,000 of the unexpended balance as of June 30, 1991 in the Joint Committee on Public Schools to this commission.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0037. EMERGENCY RESPONSE SYSTEM STUDY COMMISSION

The Commission (P.L. 1985, c.52) was established to study and make recommendations concerning appropriate legislation which would result in the creation of a statewide enhanced 911

emergency telephone system. Included in the study will be recommendations to improve the existing emergency response system.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	33	—	33	—	Distribution by Program			
—	33	—	33	—	09	—	—	—
					Legislative Commission			
					Total Appropriation			
					Distribution by Object			
					Special Purpose:			
—	33	—	33	—	09	—	—	—
					Expenses of Commission			
—	33	—	33	—	Total Special Purpose			

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

The Commission (P.L. 1966, c. 28) studies the structure of county and municipal governments and inquires into the structural and administrative streamlining of county and municipal governments including consolidation, federation, special districts,

contract purchase of services and abolition or strengthening of existing forms of government, to determine their applicability in meeting the present and future needs of the State and its political subdivisions.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
235	38	—	273	233	Distribution by Program			
235	38	—	273	233	09	200	285	285
					Legislative Commission			
					Total Appropriation			
					Distribution by Object			
					Special Purpose:			
235	38	—	273	233	09	150 50 ^S	285	285
					Expenses of Commission			
235	38	—	273	233	Total Special Purpose			

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0040. APPORTIONMENT COMMISSION

The Commission, consisting of 10 members, was established and operated pursuant to Article IV, Section III, of the State Constitution. An appropriation was made for expenses of the

Commission incurred in formulating the current legislative districts and related court costs.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
250	—	—	250	250	Distribution by Program			
					09	300	—	—
250	—	—	250	250	Total Appropriation			
						300	—	—
					Distribution by Object			
					Special Purpose:			
250	—	—	250	250	09	300 ^S	—	—
250	—	—	250	250	Total Special Purpose			
						300	—	—

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0042. NEW JERSEY MONORAIL LEGISLATIVE COMMISSION

The Commission (P.L. 1983, c. 295 and amended by P.L. 1985, c. 538) was created to study the various means by which monorail systems may be developed in the State, to work with the

Department of Transportation and other public agencies to maximize the benefits of monorail technology, and to monitor all monorail projects.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	90	—	90	29	Distribution by Program			
					09	—	—	—
—	90	—	90	29	Total Appropriation			
						—	—	—
					Distribution by Object			
					Special Purpose:			
—	90	—	90	29	09	—	—	—
—	90	—	90	29	Total Special Purpose			
						—	—	—

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION

The Commission (P.L. 1983, c. 378) has been established to plan, organize and coordinate festivities, programs and events in celebration of the 500th anniversary of Columbus' discovery of America. This commission shall expire on January 1, 1993.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	25	—	25	3	Distribution by Program			
—	25	—	25	3	09	—	50	50
					Total Appropriation			
					Distribution by Object			
					Special Purpose:			
—	25	—	25	3	09	—	50	50
—	25	—	25	3	Total Special Purpose			

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE

The Commission (created by P.L. 1985, c.363) was established to clarify the issues resulting from a rapidly developing health and science technology and to suggest improvements in public policy which relate to the delivery of health care.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
95	9	—	104	104	Distribution by Program			
95	9	—	104	104	09	275	273	273
					Total Appropriation			
					Distribution by Object			
					Special Purpose:			
95	9	—	104	104	09	275	273	273
95	9	—	104	104	Total Special Purpose			

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
—	37 ^R	15	52	52	09	—	—	—	
					Legislative Commission				
—	37	15	52	52	Total All Other Funds				
95	46	15	156	156	GRAND TOTAL				
						275	273	273	

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0053. NEW JERSEY LAW REVISION COMMISSION

The Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous

examination of the general and permanent statutory law and the judicial decisions construing it for the purpose of discovering defects and anachronisms.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
—	220	—	220	214	09	200	250	250	
					Legislative Commission				
—	220	—	220	214	Total Appropriation				
Distribution by Object									
Special Purpose:									
—	220	—	220	214	09	200	250	250	
					Expenses of Commission				
—	220	—	220	214	Total Special Purpose				
						200	250	250	

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.

4,306	1,631	-15	5,922	4,313	Total Appropriation, Legislative Commissions		4,235	5,085	4,213
47,451	5,971	-121	53,301	48,771	Total Appropriation, Legislature		45,467	48,256	47,384