

INTER-DEPARTMENTAL ACCOUNTS

INTER-DEPARTMENTAL ACCOUNTS

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
172,100	7,577	-3,554	176,123	156,616	General Government Services			
32,591	3,458	2,639	38,688	34,665	Property Rentals	177,061	205,219	189,061
1,013,725	—	-800	1,012,925	952,073	Insurance and Other Services	42,423	42,164	39,664
6,737	7,556	-2,797	11,496	3,237	Employee Benefits	1,103,019	1,122,184	1,118,480
170,500	—	-72,582	97,918	3,452	State Contingency Fund	80,758	63,899	63,899
13,350	—	1,586	14,936	14,915	Salary and Other Benefits	3,000	36,493	36,493
1,409,003	18,591	-75,508	1,352,086	1,164,958	Utilities and Other Services	13,350	17,239	17,239
					Total Appropriation	1,419,611	1,487,198	1,464,836

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

1. To provide pooled funds for the costs of certain services which are managed centrally for or on behalf of all agencies of State government.
2. To provide pooled contingency reserve funds to cover certain emergency situations and probable cost increases for various utilities and common services which cannot be predicted with reasonable certainty.
3. To provide pooled funds for salary adjustments and other salary and compensation benefits for State employees.

PROGRAM CLASSIFICATIONS

01. **Property Rentals.** Provides for payment by the Department of the Treasury of rents for office space and other premises for State agencies, except the Legislature, whose operations are financed from the General Fund appropriations. This account also functions as a clearing account for payment of rents for agencies financed from other than General Fund sources, which amounts are shown as a deduction from the gross rent recommendation.
02. **Insurance and Other Services.** Provides funds to pay all central insurance premium costs and to cover the State's liability in tort and its statutory duty to indemnify its employees for adverse judgments in all instances where the State is self insured. This account also provides the self-insurance funds to pay losses which fall within the deductible areas of property insurance coverage and other insurance claims.
03. **Employee Benefits.** Provides pension funds for the following classes of employees: (1) Heath Act pensioners (RS 43:5-1 et seq.), consisting of persons employed by the State as of January, 1921; (2) Veterans' Act pensioners (RS 43:4-1 et seq.); (3) miscellaneous special pension acts, in accordance with various laws of the State authorizing payments to designated individuals; (4) Annuity for Widows of Governors (RS 43:8-2); (5) Judicial pensioners (C43:6-6.4 et seq.); (6) Prison officers (C43:7-7 et seq.) whose funds are administered by a commission of five members including an appointee of the Governor, and the State Treasurer; public employees (C43:15A-1 et seq.), whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; State Police (C53:5A-1 et seq.), whose funds are administered by a board of five trustees including two active members of the system, two appointees of the Governor, and the State Treasurer, ex officio; benefit payments for non-contributory insurance on a policy of group insurance covering the lives of employees of the State and other participating employers in the employees' retirement system (C43:15A-1 et seq.); State's share of Social Security Tax (C43:22-1 et seq.); Pension Increase Act (C3:3B-1 et seq.) provides increases in benefits payable to members of State retirement systems; and pension and the non-contributory group life insurance benefit payments to be made by the State on behalf of those members of the Teachers' Pension and Annuity Fund, not employees of school districts, employed by the State Department of Education, the Department of Higher Education and by public institutions of higher education in the State. Funds are also provided for the employer's share of health benefits

charges for State employees enrolled in the public and school employees' health benefits program. Under C52:14-17.25 et seq., the administration of this program was transferred to the Division of Pensions.

Alternate retirement programs were established (NJS 18A:64C-11.1, NJS 18A:65-74 and C18A:66-130), for faculty members at the University of Medicine and Dentistry of New Jersey; Rutgers, The State University, and New Jersey Institute of Technology. The employer contribution to this program is included in this budget.

All individuals in the employ of the State of New Jersey or an instrumentality of the State, with respect to service performed after December 31, 1971 for a hospital or institution of higher education became covered under the unemployment compensation law (RS 43:21-1 et seq., as amended by PL 1971, c. 346). Any political subdivision of the State may elect to cover individuals employed by the subdivision in all of the hospitals and institutions of higher education operated by that political subdivision. Benefits paid based on wages earned in the employ of the State or of a political subdivision are financed by payments in lieu of employer contributions to the Unemployment Compensation Fund. All covered State employees are required to contribute each year to the Fund in accordance with the established rate. Benefits under the unemployment compensation program are payable in accordance with the provisions of the unemployment compensation law.

The New Jersey State Prescription Drug Program (C52:14-17.29) helps meet the cost of drugs prescribed for eligible employees and their dependents for use outside of hospitals, nursing homes or other institutions. Included are those drugs which, as required by Federal Law, can be dispensed only upon a written prescription order by a physician. The program covers the full cost of a prescription item dispensed by a licensed participating pharmacy, less a \$5.00 co-payment charge for each non-generic eligible prescription and prescription refill and \$3.00 for each generic eligible prescription and prescription refill. All full time State employees are eligible to enroll for coverage in the Program without cost to the employee.

04. **State Contingency Fund.** Provides funds for allotment by the Director of the Division of Budget and Accounting to various departments or agencies of State government for meeting emergency conditions and for a number of contingencies which cannot be predicted with sufficient certainty to be included within the budget recommendations of individual departments or agencies, including worker's compensation awards, the Governor's Emergency Fund, the premium portion of required payments for overtime compensation, seed money to implement cost saving processes or other productivity improvements and other contingency funds, as appropriate.
05. **Salary and Other Benefits.** Includes funds to be allotted to various State departments or agencies for the cost of general and special salary adjustments, and other special salary-related benefits.
06. **Utilities and Other Services.** Provides for payment of fuel, utilities, janitorial services, and trash removal for State-owned and lease-purchase facilities primarily in the Capitol district.

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
172,100	7,577	-3,554	176,123	156,616	Property Rentals	01	177,061	205,219	189,061
32,591	3,458	2,639	38,688	34,665	Insurance and Other Services	02	42,423	42,164	39,664
13,350	—	1,586	14,936	14,915	Utilities and Other Services	06	13,350	17,239	17,239
218,041	11,035	671	229,747	206,196	Total Appropriation		232,834	264,622	245,964
					Distribution by Object				
13,350	—	1,586	14,936	14,915	Materials and Supplies		13,350	17,239	17,239
					Maintenance and Fixed Charges				
					Rent:				
180,951	—	-3,554	177,397	165,685	Buildings and grounds		187,814	221,280	201,822
10,851	—	—	10,851	10,851	Richard J. Hughes Justice Complex		10,851	10,851	10,851
—	—	—	—	—	New Jersey Sports and Exposition Authority		—	12,000	12,000
17,510	—	—	17,510	17,059	New Jersey Building Authority		17,499	17,506	17,506
—	1,900	—	1,900	—	Newark Performing Arts Center		—	—	—
209,312	1,900	-3,554	207,658	193,595	Subtotal Appropriation, Rent (Gross)		216,164	261,637	242,179
(37,212)	—	—	(37,212)	(37,212)	Less:				
					<i>Direct charges and charges to Non-State fund sources</i>				
						(39,103)	(56,418)	(53,118)	
172,100	1,900	-3,554	170,446	156,383	Subtotal Appropriation, Rent (Net)		177,061	205,219	189,061
					Insurance Premiums:				
1,762	—	—	1,762	1,535	Property Insurance		1,816	950	950
872	—	—	872	864	Casualty Insurance		900	860	860
157	—	—	157	147	Special Insurance Policies		157	154	154
2,791	—	—	2,791	2,546	Subtotal Appropriation, Insurance		2,873	1,964	1,964
					Special Purpose:				
—	5,677	—	5,677	233	State Lease Refinancing Plan	01	—	—	—
—	55	—	55	—	Excess liability insurance master policy	02	—	—	—
3,000	—	—	—	—	Tort Claims Liability Fund (C59:12-1)	02	5,000	8,000	8,000
3,000 ^S	1,487	-346	7,141	6,159	Workers' Compensation Self-Insurance Fund	02	5,000 ^S	8,000	8,000
21,000	272	2,639	23,911	22,687	State Officers Defense Fund	02	25,000	27,000	25,000
—	—	346	346	346	Vehicle Claims Liability Fund	02	—	—	—
2,000	1,509	—	3,509	2,693	Self-Insurance Deductible Fund	02	4,000	4,500	4,000
500	117	—	617	212	Self-Insurance Fund-Foster Parents	02	450	500	500
300	18	—	318	22		02	100	200	200
29,800	9,135	2,639	41,574	32,352	Total Special Purpose		39,550	40,200	37,700

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

LANGUAGE PROVISIONS

It is recommended that the Director of the Division of Budget and Accounting be empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation be made out of such other fund.

It is further recommended that receipts derived from direct charges and charges to Non-State Fund sources be appropriated for the rental of property, including the costs of operation and maintenance of such properties.

It is further recommended that, notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

It is further recommended that the amount hereinabove for Newark Performing Arts Center account be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

It is further recommended that the unexpended balance as of June 30, 1992 in the Newark Performing Arts Center account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1992 in the Master Lease Program Fund be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1992 in the Excess liability insurance master policy account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1992 in the Tort Claims Liability Fund account created by N.J.S.A. 59:12-1 be appropriated for the same purpose.

It is further recommended that there be appropriated such additional sums as may be required to pay tort claims under N.J.S.A. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Tort Claims Liability Fund under N.J.S.A. 59:12-1 be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that, to the extent that sums appropriated to pay Workers' Compensation claims are insufficient, there be appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 be available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that, to the extent that sums appropriated to pay auto insurance claims are insufficient, there be appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Vehicle Claims Liability Fund be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that the unexpended balances as of June 30, 1992 in the Inter-departmental accounts for automobile insurance be appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station Premises and operations liability claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.

It is further recommended that the amount hereinabove for the Self-Insurance Fund - Foster Parents be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

It is further recommended that the unexpended balances as of June 30, 1992 in the Self-Insurance Deductible Fund, and in the Workers' Compensation Self-Insurance Fund be appropriated for the same purposes.

It is further recommended that the unexpended balance as of June 30, 1992, not to exceed \$200,000, in the Self-Insurance Fund-Foster Parents be appropriated for the same purpose.

It is further recommended that the sums hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that the unexpended balance as of June 30, 1992 in the Vehicle Claims Liability Fund be appropriated for the same purpose.

It is further recommended that funds appropriated to the Tort Claims Liability Fund be available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Employee Benefits				
Heath Act pensioners	4	3	3	2
Veterans' Act pensioners	10	10	10	10
Special Act pensioners	2	2	2	2
Judicial Retirement System				
Assets	\$86,043,385	\$96,577,276	\$111,614,358	\$128,992,713
Active members	372	366	373	380
Pensioners	250	266	275	285
Annual pensions	\$10,062,267	\$10,760,021	\$11,568,099	\$12,436,863
Prison Officers' Pension Fund				
Assets	\$1,410,061	\$1,182,752	\$1,400,261	\$1,657,769
Active members	11	1	1	1
Pensioners	363	347	345	343
Public Employees' Retirement System (Pre-Revaluation)				
Assets	\$8,222,279,588	\$9,138,059,502	\$10,416,474,026	\$11,873,738,743
Active members	268,029	273,218	269,893	273,255
State	77,661	77,344	71,802	71,658
Local	190,368	195,874	198,091	201,597
Pensioners	65,687	68,504	76,317	80,941
Annual pensions	\$427,485,611	\$396,111,209	\$443,327,665	\$496,172,322
Lump sum death benefits	\$55,100,549	\$57,504,101	\$62,041,175	\$66,936,233
State Police Retirement System (Pre-Revaluation)				
Assets	\$514,963,547	\$572,428,212	\$658,864,872	\$758,353,468
Active members	2,626	2,560	2,482	2,522
Pensioners	1,175	1,226	1,294	1,366
Annual pensions	\$23,697,570	\$26,488,103	\$29,997,777	\$33,972,483
Health Benefits Fund				
Covered employees	319,151	319,066	318,981	318,896
State	115,100	114,483	113,866	113,249
Local	204,051	204,583	205,115	205,647
Alternate Benefit Programs				
Participating employees	10,233	10,842	11,025	11,414

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9410. EMPLOYEE BENEFITS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
1,013,725	—	-800	1,012,925	952,073	Distribution by Program				
					03	1,103,019	1,122,184	1,118,480	
1,013,725	—	-800	1,012,925	952,073		1,103,019	1,122,184	1,118,480	
					Distribution by Object				
					Special Purpose:				
21	—	—	21	15	03	30	30	30	
100	—	22	122	117	03	112	200	200	
6	—	1	7	7	03	8	7	7	
10,267	—	—	10,267	10,266	03	9,094	9,286	9,286	
2,828	—	—	2,828	2,827	03	2,065	2,067	2,067	
182,841					Distribution by Object				
14,501 ^S	—	14,234	211,576	211,576	03	178,307	262,317	262,317	
28,590	—	—	28,590	28,590	03	26,193	18,034	18,034	
8,283	—	215	8,498	8,461	03	10,132	11,182	11,182	
80	—	3	83	81	03	73	56	56	
59,462	—	-10,934	48,528	47,194	03	45,490	51,848	51,848	
4,634	—	—	4,634	4,633	03	10,615	11,577	11,577	
21,530	—	—	21,530	—	03	21,530	23,874	23,874	
26,879	—	—	26,879	—	03	26,879	33,548	33,548	
243,500	—	1,500	245,000	244,125	03	253,239	273,000	273,000	
348,148	—	-5,626	342,522	334,818	03	9,000 ^S	273,000	273,000	
41,500	—	-340	41,160	39,369	03	432,125	476,100	476,100	
5,155	—	—	5,155	4,677	03	52,500	60,000	60,000	
1,400	—	—	1,400	1,309	03	7,027	6,989	6,989	
14,000	—	125	14,125	14,008	03	1,400	1,400	1,400	
—	—	—	—	—	03	16,000	16,400	16,400	
—	—	—	—	—	03	1,200 ^S	8,704	5,000	
(—)	(—)	(—)	(—)	(—)	LESS:				
					<i>Savings from Pension Revaluation</i>				
						(—)	(144,435)	(144,435)	
1,013,725	—	-800	1,012,925	952,073		1,103,019	1,122,184	1,118,480	

OTHER RELATED APPROPRIATIONS

—	7	—	7	—	All Other Funds				
					03	—	—	—	
—	7	—	7	—	Total All Other Funds				
1,013,725	7	-800	1,012,932	952,073		1,103,019	1,122,184	1,118,480	

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

LANGUAGE PROVISIONS

It is recommended that there be appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided further that this shall not apply to any widow receiving a pension granted under R.S. 43:8-2, and continued by R.S. 43:7-1 et seq., R.S. 43:8-1 et seq. and R.S. 43:8-8 et seq.

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System be paid to the System not later than June 30, 1993 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1992 through the date of such payment.

It is further recommended that any such interest as may be required to be paid on account of delayed payments to the various retirement systems be first appropriated from investment earnings.

It is further recommended that such additional sums as may be required for Unemployment Compensation liability are appropriated as the Director of the Division of Budget and Accounting shall determine.

It is further recommended that such additional sums as may be required for Social Security tax, or State employees' health benefits be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

It is further recommended that the amount hereinabove for the Prescription drug program be based upon a co-payment of \$3.50 for each eligible non-generic prescription/refill and a co-payment of \$1.00 for each eligible generic prescription/refill.

It is further recommended that, of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, be repaid to the General Treasury upon reimbursement from local public employers.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9420. STATE CONTINGENCY FUND

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
6,737	7,556	-2,797	11,496	3,237	Distribution by Program			
					State Contingency Fund			
					04	80,758	63,899	63,899
<u>6,737</u>	<u>7,556</u>	<u>-2,797</u>	<u>11,496</u>	<u>3,237</u>	Total Appropriation			
						<u>80,758</u>	<u>63,899</u>	<u>63,899</u>
					Distribution by Object			
					Special Purpose:			
2,000	—	-1,990	10	—	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State			
					04	2,000	2,000	2,000
—	—	—	—	—	Restoration to Emergency Services Fund			
					04	3,200 ^S	—	—
1,500	—	-807	693	—	Contingencies - food and services			
					04	1,500	1,500	1,500

INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9420. STATE CONTINGENCY FUND

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	04	70,000 ^S	50,000	50,000	
3,237	—	—	3,237	3,237	04	2,838	1,845	1,845	
—	7,005	—	7,556	—	04	1,220 ^(a)	8,554	8,554	
—	551 ^R	—	7,556	—					
6,737	7,556	-2,797	11,496	3,237		80,758	63,899	63,899	
					<i>Total Special Purpose</i>				

Notes: (a) Reflects the 911 Emergency Phone Number shift from Law and Public Safety to State Contingency Fund.

LANGUAGE PROVISIONS

It is recommended that unless otherwise indicated, the above amounts be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

It is further recommended that, in addition to the amounts hereinabove, there be appropriated the sum of \$38,000,000 or such other specific amount as shall be determined by the Director of the Division of Budget and Accounting for partial repayment with interest to the Unemployment Compensation Fund of those funds previously credited to the Unemployment Care Offset Account under the provisions of paragraph 30 of the 1990 Appropriations Act.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9430. SALARY AND OTHER BENEFITS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
170,500	—	-72,582	97,918	3,452	05	211,544	36,493	36,493	
170,500	—	-72,582	97,918	3,452		211,544	36,493	36,493	
					LESS:				
(—)	(—)	(—)	(—)	(—)		(208,544)	(—)	(—)	
					<i>Tentative allocation for Salary and Other Benefits</i>				
(—)	(—)	(—)	(—)	(—)		(208,544)	(—)	(—)	
					<i>Total Deductions</i>				
170,500	—	-72,582	97,918	3,452		3,000	36,493	36,493	
					Total Appropriation				
					Distribution by Object				
					Special Purpose:				
31,200	—	-3,980	27,220	—	05	31,503	32,592	32,592	
87,800	—	-64,145	23,655	—	05	133,269	2,575 ^(a)	2,575 ^(a)	
47,000	—	-4,457	42,543	—	05	43,772	23,326 ^(a)	23,326 ^(a)	
					<i>Salary and benefits increases—deferred cost of prior contract (COLA and increments)</i>				

