

CHIEF EXECUTIVE
01. OVERVIEW

In the State of New Jersey, Office of the Chief Executive, usually referred to as the Governor's Office, is composed of staff that assist the Governor in the execution of his/her constitutional powers and duties. Within the general framework of the constitution, and judicial decisions interpreting it, the specific responsibilities of the Governor have evolved over time, as societal changes have required.

The Governor is the State's chief operating officer, and the Governor's Office assists him/her in directing and coordinating the activities of the nineteen State departments. This includes the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law, that are ultimately submitted to, and voted upon, by the State Legislature. Staff abet the development of public policy effecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

In addition to the ongoing activities of the government, the ever growing demand on the Governor regarding economic growth and job creation has led the Office to focus on the management of the State's economy. Special offices or commissions are often created in order to place emphasis on critical public issues like job training or government efficiency.

The Office of the Chief Executive is at the hub of communications between the press and the public, as well as direct interaction with constituents seeking help with individual or community problems, or advice on service availability for a family member, or access to public information on any subject in which the government is involved. The Governor's Office also coordinates inter-governmental activities, informing our Representatives and Senators on issues concerning the State, and it serves as a conduit for State departments in their interaction with the federal government on policy and budgetary matters.

The recommended budget is \$4.1 million, a level that is below the current appropriation.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
5,031	234	111	5,376	4,678	Management and Administration		
					Executive Management		
					5,149	4,120	4,120
5,031	234	111	5,376	4,678	5,149	4,120	4,120
					Total Appropriation		

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He/She administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	150	155	148	130
Total Positions	150	155	148	130
Filled Positions by Program Class				
Executive Management	150	155	148	130
Total Positions	150	155	148	130

Note: (a) Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
<u>5,031</u>	<u>234</u>	<u>111</u>	<u>5,376</u>	<u>4,678</u>	Distribution by Program			
5,031	234	111	5,376	4,678	01	5,149	4,120	4,120
						5,149 ^(a)	4,120	4,120
					Distribution by Object			
					Personal Services:			
<u>3,930</u>	<u>83</u>	<u>-30</u>	<u>3,983</u>	<u>3,663</u>		4,129	3,100	3,100
3,930	83	-30	3,983	3,663		4,129	3,100	3,100
118	23	60	201	149		113	113	113
715	69	70	854	646		654	654	654
143	15	-36	122	85		136	136	136
					Special Purpose:			
10	19	—	29	13	01	10	10	10
<u>75</u>	<u>—</u>	<u>—</u>	<u>75</u>	<u>75</u>				
85	19	—	104	88		75	75	75
40	25	47	112	47		85	85	85
						32	32	32

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
	626								
—	975 ^R	-9	1,592	1,355	Executive Management	01	1,000	1,000	1,000
—	1,601	-9	1,592	1,355	Total All Other Funds		1,000	1,000	1,000
5,031	1,835	102	6,968	6,033	GRAND TOTAL		6,149	5,120	5,120

Note: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1994 in this account be appropriated.

5,031	234	111	5,376	4,678	Total Appropriation, Chief Executive	5,149	4,120	4,120
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