

**DEPARTMENT OF LAW AND PUBLIC SAFETY****01. OVERVIEW**

The Department of Law and Public Safety, under the direction of the Attorney General, has very diverse and complex responsibilities. These responsibilities include protection of the lives and property of the citizens of New Jersey by providing statewide law enforcement and emergency response services, the regulation of motor vehicles and the administration of traffic and marine laws. Civil rights, consumer affairs, legal services and counsel to state agencies, and maintenance of public confidence in the alcoholic beverage, boxing, gaming, and racing industries are also responsibilities of the department.

In addition, a number of agencies are administratively located within the Department of Law and Public Safety. These agencies include the Election Law Enforcement Commission which provides timely reporting of campaign contributions received and expenditures made by political party committees and other ongoing political committees; the Executive Commission on Ethical Standards which administers and enforces the New Jersey Conflicts of Interest Law, the conflict provisions of the Casino Control Act and a 1990 Executive Order detailing financial disclosure required of certain state officials and employees; and the Violent Crimes Compensation Board which provides assistance to innocent victims of violent crimes through compensation for medical services and loss of earnings and operation of victims' counseling services.

The Department of Law and Public Safety's FY 1995 Budget recommendation of \$344.6 million will, for the most part, provide continuation funding for the agencies/divisions within the Department.

The Division of Motor Vehicles is responsible for the registration and inspection of all New Jersey motor vehicles as well as the development of standards that ensure safety on the state's roadways. The division is responsible for the licensure of drivers and registration and inspection of motor vehicles. The FY 1995 Budget Recommendation of \$107.5 million for the Division of Motor Vehicles will provide for the operation of the state inspection centers, private and state operated motor vehicle agencies and regional service centers. In addition, the Division continues to work with a number of State departments and agencies to address the ongoing issues surrounding the implementation of the federal Clean Air Act and its impact on the privatization of New Jersey's motor vehicle services.

The Law Enforcement programs, including the Division of State Police, Division of Criminal Justice, Office of the State Medical Examiner, and Narcotics, Organized Crime and Racketeering programs are for the most part provided continuation funding and includes a recommendation for the funding of the 115th State Police Recruit Class from indirect cost recoveries. The prime responsibilities of law enforcement are street crime, organized crime and racketeering and economic crime. A wide range of activities and issues are incorporated here, including the civil racketeering influence corruption organization (RICO), securities investigations, tax, Medicaid and insurance fraud, intelligence gathering and patrol activities. These divisions also are an integral part of the concerted statewide effort to provide a clean environment for citizens of New Jersey.

Both State Police and Criminal Justice, in conjunction with the efforts made by the Office of the Environmental Prosecutor, are structured to respond to a toxic or hazardous materials accident and will continue to interface with the Department of Environmental Protection and Energy to assess liability and possible prosecution of offenders. The FY 1995 Recommendation of \$34.3 million for the Division of Gaming Enforcement, whose jurisdiction includes entities applying for casino licenses and ancillary service licenses, will permit the division to continue to investigate, evaluate, examine, and provide enforcement for all facets of the New Jersey's casino industries as required by the Casino Control Commission.

In FY 1995, the State Aid recommendation includes \$9.0 million for the Safe and Secure Communities Program enabling police and communities to continue the partnership designed to identify and develop strategies to impact crime and improve the quality of life in New Jersey. This funding combined with a variety of other resources will continue to put additional police officers in communities throughout the State and permit the purchase of equipment vital to effective police operations.

The FY 1995 Recommendation of \$18.1 million for the Division of Law provides funding for a wide range of legal services provided to all state agencies. In addition, the Division is also involved in litigation supported by dedicated funds and reimbursements.

Funding for the Protection of Citizens Rights statewide program, which includes the Violent Crimes Compensation Board is recommended at \$29.7 million FY 1995. Activities that are funded in this recommendation include securities registration and exchange, specific professional and occupational services, and other activities relating to the administration of the Consumer Fraud Act and the Law against Discrimination, and assistance to innocent victims of violent crimes through compensation for medical services and loss of earnings and operation of victims' counseling services.

# LAW AND PUBLIC SAFETY

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
21,679	2,332	-4,325	19,686	19,514	<b>Vehicular Safety</b>		
51,649	5,359	110	57,118	55,686	Revenue and Information Processing Systems		
12,226	558	-1,110	11,674	10,983	19,504	19,504	19,504
7,209	1,581	—	8,790	8,786	Licensing, Registration and Inspection Services		
9,493	—	-944	8,549	8,518	56,135	55,535	55,535
6,351	31	999	7,381	7,281	Driver Control and Regulatory Affairs		
					10,554	10,554	10,554
					Security Responsibility		
					6,128	6,128	6,128
					Revenue Collection Services		
					8,839	8,839	8,839
					Management and Administrative Services		
					6,977	6,977	6,977
<b>108,607</b>	<b>9,861</b>	<b>-5,270</b>	<b>113,198</b>	<b>110,768</b>	<b>108,137</b>	<b>107,537</b>	<b>107,537</b>
					<b>Subtotal</b>		
94,593	607	-1,205	93,995	93,517	<b>Law Enforcement</b>		
18,392	1,552	-22	19,922	19,089	Patrol Activities and Crime Control		
3,435	656	-13	4,078	3,043	101,663	101,363	101,363
19,135	1,567	-1,236	19,466	19,017	Police Services and Public Order		
8,106	—	-34	8,072	8,030	20,923	17,329	17,329
					Emergency Services		
					3,632	3,632	3,632
					Criminal Justice		
					18,135	17,335	17,335
					Narcotics, Organized Crime, and Racketeering		
					8,167	7,967	7,967
					State Medical Examiner		
					2,121	2,121	2,121
					State Capitol Complex Security		
					5,114	5,114	5,114
					Marine Police Operations		
					8,725	8,725	8,725
					Management and Administrative Services		
					12,717	12,717	12,717
<b>171,038</b>	<b>5,125</b>	<b>-619</b>	<b>175,544</b>	<b>172,488</b>	<b>181,197</b>	<b>176,303</b>	<b>176,303</b>
					<b>Subtotal</b>		
1,380	147	-37	1,490	1,129	<b>Special Law Enforcement Activities</b>		
330	—	-14	316	292	Election Law Enforcement		
1,910	1,003	-108	2,805	2,796	1,790	1,225	1,062
3,431	310	-262	3,479	3,467	Review and Enforcement of Ethical Standards		
760	1	-295	466	456	320	313	313
					Regulation of Alcoholic Beverages		
					1,600	1,600	1,600
					Regulation of Racing Activities		
					3,126	2,696	2,696
					State Athletic Control		
					447	447	447
<b>7,811</b>	<b>1,461</b>	<b>-716</b>	<b>8,556</b>	<b>8,140</b>	<b>7,283</b>	<b>6,281</b>	<b>6,118</b>
					<b>Subtotal</b>		
589	—	-18	571	567	<b>Central Planning, Direction and Management</b>		
4,636	—	2,007	6,643	6,635	Central Library Services		
					491	527	527
					Management and Administrative Services		
					6,430	6,394	6,394
<b>5,225</b>	<b>—</b>	<b>1,989</b>	<b>7,214</b>	<b>7,202</b>	<b>6,921</b>	<b>6,921</b>	<b>6,921</b>
					<b>Subtotal</b>		
17,485	10	2,510	20,005	19,805	<b>General Government Services</b>		
17,485	10	2,510	20,005	19,805	Legal Services		
					18,074	18,074	18,074
					<b>Subtotal</b>		
					18,074	18,074	18,074

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
6,719	2,868	-698	8,889	8,702	<b>Protection of Citizens' Rights</b>			
17,845	3,992	-910	20,927	18,554	Consumer Affairs	6,138	4,538	4,538
					Operation of State Professional Boards	16,804	16,804	16,804
3,281	7	246	3,534	3,489	Protection of Civil Rights	3,302	3,302	3,302
5,228	3,019	-125	8,122	3,279	Violent Crimes Compensation	5,206	5,034	5,034
<u>33,073</u>	<u>9,886</u>	<u>-1,487</u>	<u>41,472</u>	<u>34,024</u>	<i>Subtotal</i>	<u>31,450</u>	<u>29,678</u>	<u>29,678</u>
<u>343,239</u>	<u>26,343</u>	<u>-3,593</u>	<u>365,989</u>	<u>352,427</u>	<i>Total Appropriation</i>	<u>353,062</u>	<u>344,794</u>	<u>344,631</u>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 11. VEHICULAR SAFETY

#### OBJECTIVES

1. To provide consumer sensitive motor vehicle services in a professional, efficient, courteous, and timely manner; improved information gathering, storage and retrieval systems; and realistic and achievable regulatory and enforcement capabilities.
2. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
3. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies; review violation and accident data received from New Jersey jurisdictions and other states; and review medical fitness data received from individuals, physicians, police departments and from driver testing.
4. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution in accordance with State and federal regulations.
5. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
6. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
7. To facilitate compensation for damage caused by uninsured motorists.
8. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries and property damage.

#### PROGRAM CLASSIFICATIONS

01. **Revenue and Information Processing Systems.** Manages the operation and support functions of all automated revenue and information processing systems used in the administration of Motor Vehicle's many statutorily mandated programs and responsibilities. Information regarding all titling, registration, licensing, driver history and insurance surcharge assessments resides on the Motor Vehicle Services' Comprehensive Management Information System (MIS) which is constantly updated, accessed or used in the conduct of daily operations. Revenue processing systems include the generation of insurance surcharge bills and renewal applications for driver licenses and vehicle and boat registrations. The remittance processing system provides the automated capability for processing mail renewal fees and surcharge collections, compiling data and electronically transferring information for updating records.

Data input areas enter driver convictions from municipal courts and accident information to update driver history records. Data output area processes requests for abstracts of driver license/history and vehicle title and registration history as well as the retrieval of documents related to these areas. Special Services Unit processes applications for all specialized plates and processes applications in-house through the network which also links motor vehicle agencies with the comprehensive system.

Systems Management Bureau manages division-wide systems planning and control, assessing and coordinating the data processing activities and the technological needs of MVS. Systems Analysis and Control reviews and processes data system-change requests and systems hardware and software purchases, develops and maintains system security measures, develops systems procedures and testing, and monitors the various systems operations.

Data Base Corrections conducts error analysis and processes all data base corrections to license, title and registration records and/or documents and updates the system. The Imaging Systems Center operates and maintains a computerized indexing system to index, store, and retrieve essential information and documents stored on microfilm.

The Telephone Center receives and responds to customer inquiries and problems, resolves issues and/or refers complex matters as appropriate, and operates the phone mail system. The Correspondence Center receives inquiries/complaints from the public, researches appropriate records, institutes system corrections and provides written response to the public. It also returns rejected registration and driver license applications with explanation, and screens exemptions from increased registration fees under the PAAD program.

02. **Licensing, Registration and Inspection Services.** The Vehicle Inspection program establishes vehicle inspection standards, regulates motor vehicles to reduce the risk of accidents caused by vehicular safety defects, and conducts emissions testing in compliance with the Federal Clean Air Act. These functions are performed at state owned or leased inspection stations or at state regulated private inspection centers. All state registered vehicles are examined for compliance with established equipment standards and verification of valid licensing, registration and compulsory insurance documentation. Program personnel perform on-the-road and in-terminal inspections of both New Jersey registered and out-of-state trucks, tractors and trailers; perform roadside inspection of passenger vehicles; conduct semi-annual safety and emissions inspections of all state registered school buses; and monitors the performance of private inspection centers.

Driver Testing is responsible for establishing standards for driver licenses, and administers written knowledge and behind-the-wheel driver tests. Commercial driving schools and their instructors as well as driver education teachers at secondary schools offering behind-the-wheel and/or classroom instruction are certified by this program.

New Jersey has adopted a program for licensing, testing and ensuring fitness of persons who operate commercial motor vehicles in accordance with all minimum Federal standards established by the "Commercial Motor Vehicle Safety Act of 1986," Pub. L. 99-570 (49 U.S.C. 2710 et seq.).

Motor Vehicle Agencies service the motoring public by processing applications, collecting fees and sales taxes, and issuing documentation for titles and new and renewal driver licenses and vehicle registrations at the various strategically located sites throughout the state. Other services offered include issuing license plates and handicap placards,

processing name and address changes, conducting oral and written driver testing, license plate surrender, and eye examination. Agencies also process boat titling and registration transactions.

03. **Driver Control and Regulatory Affairs.** Driver Education and Improvement schedules conferences to resolve proposed suspensions for persistent violators, point system and other administrative suspension actions under the Probationary Driver and Experienced Driver Programs, conducts program classes and determines remedial action.

Driver Fitness and Control evaluates driver history records to advise drivers of their record status. It also evaluates fatal accident data, initiating action when needed and evaluates requests for driver medical qualification and schedules license re-examinations, and updates records to reflect driver compliance.

Regulatory Affairs ensures compliance with the statutory/regulatory responsibilities of the Business License Compliance and Motor Carriers programs. Ensures proper investigative support to the law enforcement community and internal operational units.

Business License Compliance licenses private inspection centers, driving schools, driver instructors, auto body repair facilities, new and used motor vehicle dealers, vehicle leasing companies, salvage yards, Commercial Driver License third party testers and any other businesses required by statute to be licensed by MVS. It also takes action when a licensee violates statutory/regulatory requirements.

Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel in New Jersey; collects fees from motor carriers; develops and disseminates regulations, policies and procedures to motor carriers; and administers the overweight/dimensional, bulk commodities, and basing point programs.

The Uninsured Motorist Fund program is a system which expedites the processing of insurance terminations. This system has a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Office of Highway Traffic Safety for which the Division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.

04. **Security Responsibility.** Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability

Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.

89. **Revenue Collection Services.** The Revenue Administration section collects, processes, and maintains financial records of all revenues, fines, and fees applicable to the Division. It ensures the proper flow of documents processed for timely issuance of mail renewals. It is responsible for the collection, accounting and prompt deposit of all revenues, facilitating the investment of these funds for maximum interest income to the State.

The Cash Control Unit maintains accounting records, processes refund requests through the Treasury Department, maintains cash reconciliation balances for all MVS agencies and administers the Drunk Driving Enforcement Fund.

The Revenue Processing Unit collects fees and processes checks through the remittance processor, processes dishonored checks, updates data base information, and prepares daily deposits. It also collects funds and maintains accounting records for state traffic fines.

The Transaction Audit Unit accounts for all business conducted by Motor Vehicle agencies, reviews and audits documents, and reconciles private agent commissions.

The Surcharge Unit bills drivers based on violation/suspension events and their driver history and analyzes hearing requests and driver disputes. The unit also denies hearings or prepares cases for scheduling. The unit further authorizes bill record adjustments, identifies and enters on-line payments, reconciles payment report activity and reviews conference results for all regional service centers.

99. **Management and Administrative Services.** The Office of the Director provides overall management to the Division of Motor Vehicles. The administrative section provides management support for the division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

EVALUATION DATA

PROGRAM DATA	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
<b>Revenue and Information Processing Systems</b>				
Registrations and Title Documents Issued .....	9,326,460	9,562,131	9,561,142	9,566,619
License Documents Issued (Non-CDL): .....	1,776,775	1,329,730	1,787,704	2,346,423
Paper Licenses .....	1,085,582	660,403	829,104	1,477,150
Photo Licenses .....	691,193	669,327	958,600	869,273
Driver Exam Permit Documents Issued (Non-CDL) .....	393,796	409,780	413,171	423,248
Total Registration Documents Issued .....	7,152,566	7,365,042	7,363,848	7,368,563
Certificates of Ownership Issued .....	2,173,894	2,197,089	2,197,294	2,198,056
Salvage Titles Issued .....	44,784	61,327	45,224	46,128
Salvage Vehicle Inspections .....	2,851	2,449	2,879	2,936

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	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Reflectorized Plates Issued .....	72,672	725,269	1,412,550	1,354,626
Regional Service Centers:				
Total Customers .....	951,373	1,073,413	1,147,608	1,499,654
Telephone Center:				
Total Inquiries Answered .....	3,490,391	3,116,837	3,500,000	3,700,000
Total Mailings Processed .....	13,649,833	13,819,992	14,259,062	15,759,227
<b>Licensing, Registration and Inspection Services</b>				
Total Licensed Drivers .....	5,285,107	5,458,841	5,542,808	5,635,210
Total Registered Vehicles .....	5,719,788	5,846,332	5,828,540	5,838,776
Total State Handlings .....	4,532,225	4,334,524	4,398,058	4,301,884
Initial Inspections at Fixed Stations .....	3,713,797	3,535,209	3,535,455	3,435,259
Reinspections .....	787,576	768,825	831,803	835,825
School Bus Inspections .....	30,852	30,490	30,800	30,800
Mobile Inspection Teams (Roadside Inspections)				
Vehicles Stopped .....	34,570	48,941	49,181	49,422
Vehicles Rejected .....	31,403	36,855	35,047	34,045
School Bus Inspections .....	44	—	—	—
Private Inspection Centers:				
Number of Inspections .....	1,633,389	1,691,879	1,652,093	1,655,375
Driver Testing:				
Vision Tests .....	501,789	535,945	508,281	528,637
Written Tests .....	742,294	707,184	745,534	731,365
Oral Tests .....	7,517	7,485	7,501	7,493
Road Tests .....	208,773	206,528	210,470	207,147
Commercial Driver License Program:				
License Documents Issued .....	193,301	78,073	105,680	105,680
Permit Documents Issued .....	72,983	30,419	28,540	28,540
Knowledge Tests .....	109,123	45,482	42,673	42,673
Road Tests .....	18,947	14,696	20,003	20,058
Driver Testing Centers (Written & Vision) .....	18	20	25	25
Motor Vehicle Agencies .....	49	49	49	49
State Inspection Stations .....	35	35	35	35
Inspection Station Lanes .....	86	86	86	86
Driver Testing Centers (Written & Vision) .....	33	33	37	37
Regional Service Centers .....	3	4	4	4
<b>Driver Control and Regulatory Affairs</b>				
Court Suspensions .....	343,716	413,161	633,939	979,761
Administrative Suspensions .....	615,185	601,057	645,578	658,434
Point System Suspensions .....	50,527	20,409	47,515	50,000
Surcharge Suspensions .....	303,876	297,124	290,587	284,194
Driver License Restorations .....	297,014	331,201	557,725	798,394
Businesses Licensed:				
Junkyards .....	80	83	83	83
Dealers .....	4,367	4,401	4,560	4,530
Commercial Driving Schools .....	154	166	170	175
Commercial Driving Instructors .....	500	811	550	625
Leasing Companies .....	114	116	124	124
Auto Body Repair Facilities .....	2,301	2,286	2,311	2,330
Private Inspection Centers .....	4,020	3,846	4,010	4,000
Highway Traffic Safety				
Highway safety grants received .....	185	195	202	210
Highway safety grants funded .....	155	176	185	190
<b>Security Responsibility</b>				
Accident Reports Received .....	324,206	296,216	303,076	331,070
Uninsured Vehicles Involved in Accidents .....	14,576	24,792	36,312	39,654

# LAW AND PUBLIC SAFETY

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	2,481	2,406	2,370	2,262
Federal .....	28	31	30	30
Total Positions .....	2,509	2,437	2,400	2,292
<b>Filled Positions by Program Class</b>				
Revenue and Information Processing Systems .....	429	407	410	369
Licensing, Registration and Inspection Services .....	1,257	1,238	1,240	1,195
Driver Control and Regulatory Affairs .....	310	293	279	266
Security Responsibility .....	158	165	146	158
Revenue Collection Services .....	129	132	147	131
Management and Administrative Services .....	226	202	178	173
Total Positions .....	2,509	2,437	2,400	2,292

Notes: Actual fiscal year 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
21,679	2,332	-4,325	19,686	19,514	Revenue and Information Processing Systems	01	19,504	19,504	19,504
51,649	5,359	110	57,118	55,686	Licensing, Registration and Inspection Services	02	56,135	55,535	55,535
12,226	558	-1,110	11,674	10,983	Driver Control and Regulatory Affairs	03	10,554	10,554	10,554
7,209	1,581	—	8,790	8,786	Security Responsibility	04	6,128	6,128	6,128
9,493	—	-944	8,549	8,518	Revenue Collection Services	89	8,839	8,839	8,839
6,351	31	999	7,381	7,281	Management and Administrative Services	99	6,977	6,977	6,977
<b>108,607</b>	<b>9,861</b>	<b>-5,270</b>	<b>113,198</b>	<b>110,768</b>	<b>Total Appropriation</b>		<b>108,137<sup>(a)</sup></b>	<b>107,537</b>	<b>107,537</b>
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
59,613	—	1,829	61,442	61,100	Salaries and Wages		67,231	67,231	67,231
59,613	—	1,829	61,442	61,100	<b>Total Personal Services</b>		67,231	67,231	67,231
6,162	—	-979	5,183	5,038	Materials and Supplies		5,421	5,421	5,421
22,839	—	—	—	—	<b>Services Other Than Personal</b>		21,091	21,091	21,091
107 <sup>S</sup>	—	-2,188	20,758	20,552	Maintenance and Fixed Charges		1,618	1,618	1,618
1,312	—	-65	1,247	1,150	<b>Special Purpose:</b>				
—	12 <sup>R</sup>	—	12	—	Control—Revenue and Information Processing Systems	01	—	—	—
—	2,320 <sup>R</sup>	-2,204	116	—	Reflectorized License Fees	01	—	—	—
—	1,933	—	1,933	1,478	ATA Litigation – Axle Tax	02	—	—	—
310	—	—	310	310	Service Contract—Emissions Analyzers	02	— <sup>(b)</sup>	—	—
—	1,904 <sup>R</sup>	—	1,904	1,356	Federal Commercial Driver License Program	02	—	—	—
—	—	—	—	—	DMV Operations – Extended Hours	02	4,095	4,095	4,095
17,172	—	621	17,793	17,763	Agency Operations	02	7,832 <sup>(c)</sup>	7,232	7,232
—	4	—	4	—	Fire and Casualty Loss	02	—	—	—
—	151 <sup>R</sup>	-141	10	—	Control—Licensing, Registration and Inspection Services	02	—	—	—
—	1,350 <sup>R</sup>	-1,329	21	—	Identical Reflectorized Plates	02	—	—	—
—	4 <sup>R</sup>	—	4	—	All Terrain Vehicle Safety Fund	02	—	—	—

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Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	3	—	3	—	Other Casualty Loss	02	—	—	—
—	1 <sup>R</sup>	—	1	—	Insurance Fee In Lieu of Suspension	02	—	—	—
350	200	-16	534	389	Federal Highway Safety Program—State Match	03	338	338	338
150	—	100	250	250	Parking Offense Adjudication Act	03	— <sup>(d)</sup>	—	—
—	144	—	144	—	Uninsured Motorists Program	03	—	—	—
—	213 <sup>R</sup>	-213	—	—	Control—Security Responsibility	04	—	—	—
—	1,581 <sup>R</sup>	-1,581	—	—	Affirmative Action and Equal Employment Opportunity	99	76	76	76
—	—	76	76	76	Other Special Purpose		—	—	—
—	—	370	370	370	<i>Total Special Purpose</i>		12,341	11,741	11,741
17,982	9,820	-4,317	23,485	21,992	Additions, Improvements and Equipment		435	435	435
592	41	450	1,083	936					
<b>OTHER RELATED APPROPRIATIONS</b>									
—	95	—	95	—	<i>Total Capital Construction</i>		3,691	40,840	38,770
108,607	9,956	-5,270	113,293	110,768	<i>Total General Fund</i>		111,828	148,377	146,307
<b>Federal Funds</b>									
—	66 <sup>R</sup>	3	69	69	Licensing, Registration and Inspection Services	02	—	—	—
—	416	—	416	—	Driver Control and Regulatory Affairs	03	8,442	9,185	9,185
—	6,047 <sup>R</sup>	-968	5,495	4,981	<i>Total Federal Funds</i>		8,442	9,185	9,185
—	6,529	-965	5,564	5,050					
<b>All Other Funds</b>									
—	2 <sup>R</sup>	—	2	—	Revenue and Information Processing Systems	01	—	—	—
—	4,298 <sup>R</sup>	-3,338	960	—	Licensing, Registration and Inspection Services	02	—	—	—
—	123 <sup>R</sup>	—	123	—	Driver Control and Regulatory Affairs	03	—	—	—
—	4,423	-3,338	1,085	—	<i>Total All Other Funds</i>		—	—	—
108,607	20,908	-9,573	119,942	115,818	<b>GRAND TOTAL</b>		120,270	157,562	155,492

- Notes: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.  
 (b) Appropriation of \$310,000 distributed to applicable operating accounts.  
 (c) Appropriation of \$10,340,000 distributed to applicable operating accounts.  
 (d) Appropriation of \$150,000 distributed to applicable operating accounts.

## LANGUAGE PROVISIONS

It is recommended that receipts derived pursuant to P.L. 1989, c. 202 (C. 39:3-33.9) be appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1994 in the Autobody licensing and enforcement program account, together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for the Autobody licensing and enforcement program be payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), be appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

- It is further recommended that the unexpended balance as of June 30, 1994 in the Decal Refund – Axle Tax program be appropriated for the payment of claims directed against the State, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that receipts in excess of the anticipation for the Commercial Driver License Program be appropriated to offset the costs of administering the program pursuant to the Commercial Motor Vehicle Safety Act, P.L. 1990, c.103 (39:3-10.9), subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the sum hereinabove for Agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-82 et seq.) be appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986 c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1994 shall be appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the unexpended balance in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1994, be appropriated for such highway safety projects.
- It is further recommended that the amount appropriated hereinabove for the Parking Offenses Adjudication Act program be payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14(C. 39:4-139.2 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C.39:4-139.2 et seq.) be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Uninsured Motorists program account be payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that the amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove be appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that such sums that are required for the payment of credit card transaction fees be appropriated subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of section 6 of P.L. 1983, c.65(C.17:29a-35), 20% of the first \$110 million of receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 — Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), be retained in the General Fund.
- It is further recommended that notwithstanding the provisions of section 6 of P.L. 1983, c.65 (C.17:29A-35), 60% of any receipts in excess of \$110 million derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 – Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.), shall be retained in the General Fund.
- It is further recommended that notwithstanding the provisions of section 6 of P.L. 1983, c.65 (C.17:29A-35), 60% of any delinquent surcharge receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 – Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.), shall be retained in the General Fund.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.

13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

## PROGRAM CLASSIFICATIONS

06. **Patrol Activities and Crime Control.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. **Police Services and Public Order.** The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the

Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. **Emergency Services.** Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

10. **Narcotics, Organized Crime, and Racketeering.** Responsible to provide viable and effective organized investigative program to combat systematic conspiratorial criminal activity and acts of official corruption, by structured groups or organizations. This program is responsible for the identification, disruption, and eradication of organized criminal groups and related illicit enterprises. Other objectives include public awareness of narcotics, education, and liaison between law enforcement agencies and various State, county, and local departments' agencies and community groups engaged in traditional narcotics demand reduction initiatives.

11. **State Medical Examiner.** Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

23. **State Capitol Complex Security.** The Bureau of State Governmental Security, consisting of troopers, State capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the

State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.

24. **Marine Police Operations.** Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and

employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

99. **Management and Administrative Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
<b>PROGRAM DATA</b>				
<b>Patrol Activities and Crime Control</b>				
Investigations				
Criminal .....	24,269	21,252	22,000	22,100
Accident .....	14,504	15,254	15,864	16,498
General .....	529,432	515,916	525,000	525,000
Driving While Intoxicated Arrests .....	12,824	11,582	12,082	12,582
Aid To Motorists .....	203,993	214,141	225,000	225,000
Commercial Vehicles Inspected .....	37,192	25,749	26,875	28,005
Commercial vehicle inspection summonses .....	15,980	12,233	12,844	13,358
Commercial Vehicles Weighed .....	404,175	292,616	294,116	308,821
Commercial vehicle weight summonses .....	8,705	5,880	5,995	6,148
Commercial vehicles taken out of service .....	11,470	7,831	7,980	8,241
Index Crimes Reported .....	432,015	404,017	424,217	445,426
Statewide Violent Crimes .....	48,768	49,865	52,385	54,975
Cleared by arrests (percentage) .....	45.2%	43.9%	43.9%	43.9%
Statewide Nonviolent Crimes .....	383,247	354,152	371,859	390,451
Cleared by arrests (percentage) .....	21.5%	15.6%	15.6%	15.6%
Violent Crimes Reported To and Investigated By				
State Police Only .....	756	717	753	790
Investigations cleared by arrests (percentage) .....	71.4%	61.6%	61.6%	61.6%
Nonviolent Crimes Reported To and Investigated				
By State Police Only .....	7,104	6,401	6,721	7,057
Investigations cleared by arrests (percentage) .....	29.4%	22.8%	22.8%	22.8%
Criminal Enterprise and Racketeering Investigations .....	635	684	715	755
Number of Arrests .....	860	1,407	1,470	1,545
Special Investigations .....	510	374	450	475
Racetrack Unit Investigations .....	462	391	425	450
Racetrack unit arrests .....	163	67	70	75
Polygraph Examinations .....	328	382	400	425
Arson Investigations .....	510	445	475	510
Arson arrests .....	120	65	70	75
Property damage (in millions) .....	\$23.00	\$25.50	\$28.00	\$29.00
Auto Unit Investigations .....	400	407	420	450
Auto Unit Arrests .....	200	237	250	300
Recovered vehicles .....	350	223	300	350
Recovered property value (in millions) .....	\$6.00	\$3.50	\$5.00	\$6.00

# LAW AND PUBLIC SAFETY

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Major Crime Investigations .....	82	53	75	79
Fugitive Investigations .....	272	268	200	200
Cleared by arrest .....	231	225	150	150
ABC Inspection/Investigations .....	4,927	3,351	3,656	3,656
ABC arrests .....	121	96	104	104
Missing Persons Complaints .....	200	400	400	400
Missing persons located .....	24	22	24	26
Child Exploitation Investigations .....	16	18	20	22
Unidentified Persons Investigations .....	13	15	17	19
Solid/Hazardous Waste Investigations .....	1,448	659	650	200
Approvals .....	228	122	100	40
Rejections .....	575	39	50	10
<b>Police Services and Public Order</b>				
Firearms Applications Received .....	51,996	60,150	63,157	66,314
Laboratory Cases Received .....	54,495 <sup>(a)</sup>	31,769	32,086	33,048
Laboratory Cases Completed .....	39,733	31,769	31,396	32,337
Crime Scene Investigations .....	4,610	2,500	2,600	2,750
Private Detective Licenses Issued .....	878	672	700	735
Private Detective Employee Registrations .....	26,550	26,419	27,700	29,100
Criminal History Records Information Unit				
Inquiries .....	2,480,838	3,400,000	4,100,000	4,500,000
Responses .....	1,893,617	1,680,000	1,700,000	1,800,000
Updates/modifications .....	1,521,042	3,000,000	3,500,000	3,600,000
Document and Voice Print Examinations .....	44,050	471	490	500
Composite Drawing Cases .....	435	590	600	610
<b>Criminal Justice</b>				
Complaints, Inquiries, Other Matters (Opened) .....	4,214	4,000	4,000	4,000
Complaints, Inquiries, Other Matters (Closed) .....	3,840	3,845	3,850	3,850
Investigations Opened .....	1,665	1,823	1,825	1,825
Investigations Closed .....	1,809	1,770	1,770	1,770
Convictions (Plea and Trial) .....	624	495	500	500
Briefs Filed .....	1,406	1,200	600	1,060
Briefs Referred .....	495	658	1,200	860
Forfeitures—State Share (in millions) .....	\$8.79	\$1.60	\$1.60	\$1.60
Amount of Penalties and Awards Levied (in millions) .....	\$63.00	\$1.60	\$1.60	\$1.60
State Grand Jury Indictments .....	103	47	75	75
Acquittals .....	19	10	10	10
Defendants Disposed .....	939	735	735	735
Fines Ordered (in millions) .....	\$1.79	\$2.30	\$2.30	\$2.30
Restitution Ordered (in millions) .....	\$6.24	\$30.30	\$8.00	\$8.00
Criminal Justice Training Programs .....	79	58	65	65
Number Trained .....	3,126	2,433	2,500	2,700
Police Training Commission Training Programs .....	141	139	140	140
Number of Trainees Certified .....	3,110	3,135	3,140	3,140
<b>State Medical Examiner</b>				
Autopsies Performed .....	1,267	1,336	1,400	1,400
County Autopsies Supervised .....	3,996	4,050	4,000	4,000
Toxicological Cases Received .....	3,884	3,902	3,850	3,850
<b>Marine Police Operations</b>				
Investigations				
Criminal .....	1,424	1,766	1,864	2,000
Accident .....	290	278	350	390
General .....	5,600	4,265	5,155	5,800

# LAW AND PUBLIC SAFETY

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Boardings .....	21,230	23,916	24,800	25,900
Assists .....	831	867	950	980
Pollution Investigations .....	912	1,201	1,400	1,600
D.W.I. Arrests .....	144	186	200	244
<b>Management and Administrative Services</b>				
State Police Training Academy:				
State Police Recruits Enrolled .....	—	126	—	200 <sup>(b)</sup>
State Police Recruits Graduated .....	—	93	—	110 <sup>(b)</sup>
Special schools training .....	2,071	3,000	1,200	2,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	3,352	3,214	3,232	3,261
Federal .....	75	75	73	81
All Other .....	569	691	609	615
<b>Total Positions .....</b>	<b>3,996</b>	<b>3,980</b>	<b>3,914</b>	<b>3,957</b>
<b>Filled Positions by Program Class</b>				
Patrol Activities and Crime Control .....	2,137	2,130	2,168	2,308
Police Services and Public Order .....	430	406	396	364
Emergency Services .....	62	62	64	67
Criminal Justice .....	453	420	405	392
Narcotics, Organized Crime, and Racketeering .....	146	138	144	130
State Medical Examiner .....	33	28	28	29
State Capitol Complex Security .....	255	249	262	242
Marine Police Operations .....	206	183	183	177
Management and Administrative Services .....	274	364	264	248
<b>Total Positions .....</b>	<b>3,996</b>	<b>3,980</b>	<b>3,914</b>	<b>3,957</b>

Notes: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

(a) Data category modified to reflect change in reporting methods.

(b) Data category does not include enrollees or graduates of 115th State Police Recruit Class.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
94,593	607	-1,205	93,995	93,517	06	101,663	101,363	101,363	
18,392	1,552	-22	19,922	19,089	07	20,923	17,329	17,329	
3,435	656	-13	4,078	3,043	08	3,632	3,632	3,632	
19,135	1,567	-1,236	19,466	19,017	09	18,135	17,335	17,335	
8,106	—	-34	8,072	8,030	10	8,167	7,967	7,967	
2,181	563	-242	2,502	2,489	11	2,121	2,121	2,121	
5,308	—	112	5,420	5,418	23	5,114	5,114	5,114	
8,955	49	-431	8,573	8,546	24	8,725	8,725	8,725	
<u>10,933</u>	<u>131</u>	<u>2,452</u>	<u>13,516</u>	<u>13,339</u>	99	<u>12,717</u>	<u>12,717</u>	<u>12,717</u>	
<b>171,038</b>	<b>5,125</b>	<b>-619</b>	<b>175,544</b>	<b>172,488</b>	<b>Total Appropriation</b>	<b>181,197<sup>(a)</sup></b>	<b>176,303</b>	<b>176,303</b>	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
					<b>Distribution by Object</b>				
					Personal Services:				
126,207						136,724			
304 <sup>S</sup>	—	1,601	128,112	128,079		1,986 <sup>S</sup>	135,820	135,820	
12,744									
37 <sup>S</sup>	—	597	13,378	13,376		14,688	15,538	15,538	
139,292	—	2,198	141,490	141,455		153,398	151,358	151,358	
6,701									
65 <sup>S</sup>	—	448	7,214	7,154		6,036	5,991	5,991	
6,687									
96 <sup>S</sup>	—	414	7,197	7,132		5,846	5,708	5,708	
5,144									
366 <sup>S</sup>	—	-47	5,463	5,405		4,980	4,903	4,903	
					Special Purpose:				
962	88	—	1,050	663	06	962	962	962	
2,972	203 <sup>R</sup>	-3,161	14	—	06	— <sup>(b)</sup>	—	—	
225	—	-4	221	218	06	— <sup>(c)</sup>	—	—	
—	288 <sup>R</sup>	-288	—	—	06	—	—	—	
425									
1,014	1,127 <sup>R</sup>	—	2,566	1,843	07	1,014	1,014	1,014	
1,988	656	1	2,645	1,637	08	1,988	1,988	1,988	
356	—	-188	168	164	09	356	356	356	
375	—	-103	272	272	09	375	375	375	
696									
—	866 <sup>R</sup>	—	1,562	1,177	09	—	—	—	
350	—	—	350	332	09	— <sup>(d)</sup>	—	—	
—	5 <sup>R</sup>	—	5	—	09	—	—	—	
—	563 <sup>R</sup>	-563	—	—	11	—	—	—	
156	—	—	156	156	24	— <sup>(e)</sup>	—	—	
—	—	—	—	—	99	— <sup>(f)</sup>	—	—	
—	—	193	193	193	99	193	193	193	
—	123	—	123	—	99	—	—	—	
—	—	2	2	1		—	—	—	
8,398	5,040	-4,111	9,327	6,656		4,888	4,888	4,888	
4,281									
8 <sup>S</sup>	85	479	4,853	4,686		6,049	3,455	3,455	
					<b>OTHER RELATED APPROPRIATIONS</b>				
265	—	—	265	233		265	265	265	
—	—	—	—	—		15,000	9,000	9,000	
12,500	77	—	12,577	—		10,780	15,887	15,434	
183,803	5,202	-619	188,386	172,721		207,242	201,455	201,002	
34,296	—	—	34,296	31,563		34,296	34,296	34,296	
218,099	5,202	-619	222,682	204,284		241,538	235,751	235,298	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
<b>Federal Funds</b>									
	92								
—	182 <sup>R</sup>	2,922	3,196	3,194	Patrol Activities and Crime Control	06	668	—	—
—	—	4	4	4	Police Services and Public Order	07	—	—	—
	435								
—	24,329 <sup>R</sup>	-91	24,673	23,861	Emergency Services	08	16,145	4,780	4,780
	437								
—	19,659 <sup>R</sup>	-5,441	14,655	14,419	Criminal Justice	09	19,718	20,976	20,976
—	—	362	362	362	Narcotics, Organized Crime, and Racketeering	10	—	—	—
	3								
—	192 <sup>R</sup>	-1	194	194	Marine Police Operations	24	1,093	1,088	1,088
—	—	—	—	—	Management and Administrative Services	99	80	80	80
—	45,329	-2,245	43,084	42,034	<b>Total Federal Funds</b>		<b>37,704</b>	<b>26,924</b>	<b>26,924</b>
<b>All Other Funds</b>									
	2,808								
4 <sup>S</sup>	27,870 <sup>R</sup>	7,655	38,337	35,754	Patrol Activities and Crime Control	06	33,002	35,569	35,569
—	315	797	1,112	1,020	Police Services and Public Order	07	—	—	—
	59								
—	657 <sup>R</sup>	2	718	98	Emergency Services	08	100	100	100
	1,791								
—	435 <sup>R</sup>	2,635	4,861	2,946	Criminal Justice	09	—	—	—
—	276	-25	251	217	Narcotics, Organized Crime, and Racketeering	10	—	—	—
—	78	79	157	55	State Medical Examiner	11	—	—	—
—	—	580	580	529	Marine Police Operations	24	—	—	—
	2,157								
—	152 <sup>R</sup>	1,581	3,890	1,948	Management and Administrative Services	99	—	—	—
4	36,598	13,304	49,906	42,567	<b>Total All Other Funds</b>		<b>33,102</b>	<b>35,669</b>	<b>35,669</b>
218,103	87,129	10,440	315,672	288,885	<b>GRAND TOTAL</b>		<b>312,344</b>	<b>298,344</b>	<b>297,891</b>

- Notes: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.
- (b) Appropriation of \$2,411,000 has been distributed to applicable operating accounts.
- (c) Appropriation of \$225,000 has been distributed to applicable operating accounts.
- (d) Appropriation of \$350,000 has been distributed to applicable operating accounts.
- (e) Appropriation of \$156,000 has been distributed to applicable operating accounts.
- (f) Appropriation of \$2,792,000 has been distributed to applicable operating accounts.

## LANGUAGE PROVISIONS

It is recommended that such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act be appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1994 in the revolving fund established under the "New Jersey Anti-Trust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) be appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1994 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1985, c. 407 be appropriated.

- It is further recommended that there be appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of any other law, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, be appropriated as required for matching additional federal funds as designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the unexpended balance as of June 30, 1994, in the Action Grants-State Match account be appropriated for the same purpose.
- It is further recommended that the unexpended balance as of June 30, 1994, in the JJDP-State Match account be appropriated for the same purpose.
- It is further recommended that receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), be appropriated to defray the cost of this activity.
- It is further recommended that notwithstanding any other provisions of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1994 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of section 14 of P.L. 1992, c. 188, that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 be appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the unexpended balance as of June 30, 1994 in the Drunk Driver Fund Program account together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Drunk Driver Fund Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under P.L. 1992, c. 87 (C.39:3-82) be appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1994, be appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, (C. 13:1E-128), receipts derived from fees and penalties pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and Department of Environmental Protection and Energy, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Noncriminal Record Checks be payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that the unexpended balance as of June 30, 1994 in the Noncriminal Record Checks account together with any receipts in excess of the amount anticipated, be appropriated to defray the costs of this activity and for the purchase and equipping of new or replacement State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the amount hereinabove for the Nuclear Emergency Response Program account be payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1994 in the Nuclear Emergency Response Program account shall be appropriated.
- It is further recommended that such sums as may be necessary be appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).
- It is further recommended that the unexpended balance as of June 30, 1994 in the Boat Certification Program account, together with any receipts in excess of the amount anticipated, be appropriated.
- It is further recommended that the amount hereinabove for the Boat Certification Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that the unexpended balances as of June 30, 1994 in each of the several accounts for the State Police Recruit Training-114th Class, be appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that in addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, including the full cost of the 115th State Police Recruit Training class to be paid for by the various authorities which contract for State Police Services, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities, municipalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

**OBJECTIVES**

1. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
2. To insure propriety and preserve public confidence in the Executive Branch.
3. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
4. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
5. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
6. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licensees, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

**PROGRAM CLASSIFICATIONS**

17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.

20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.

# LAW AND PUBLIC SAFETY

27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving

regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

## EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
<b>PROGRAM DATA</b>				
<b>Election Law Enforcement</b>				
Disclosure Reports Total .....	20,111	21,656	21,593	20,003
Campaign and quarterly .....	17,837	17,976	18,193	16,395
Lobbyists .....	2,269	3,390	3,400	3,400
Personal finance .....	5	290	—	208
Investigations .....	53	22	25	35
Civil Prosecutions .....	219	143	150	175
Public Assistance Requests .....	12,077	12,418	13,000	13,500
Photocopies .....	210,982	199,884	205,000	210,000
<b>Review and Enforcement of Ethical Standards</b>				
Hearings .....	—	2	3	3
Investigations .....	930	975	1,000	1,100
Financial Disclosure Reports .....	2,000	2,000	2,010	2,010
<b>Regulation of Alcoholic Beverages</b>				
Alcoholic Beverage Control Items Processed .....	81,053	96,205	90,875	90,875
Licenses (State Issued Only) .....	996	787	825	825
Permits .....	42,680	36,368	41,000	41,000
Penalties .....	360	336	350	350
Fees .....	37,017	58,714	48,700	48,700
<b>Regulation of Racing Activities</b>				
Racing Days Allotted .....	758	768	760	760
Licenses Issued .....	25,176	25,000	25,000	25,000
Fingerprints Taken .....	10,716	10,000	10,000	10,000
Samples Taken .....	68,690	24,000	24,000	24,000
Number of Tests Performed on Samples .....	311,600	470,000	470,000	470,000
Breathalyzer Tests .....	2,385	2,400	2,400	2,400
Simulcasting Programs Allotted .....	1,931	2,200	2,400	2,400
Rulings Issued .....	3,141	3,000	3,000	3,000
<b>State Athletic Control</b>				
Total Number of Shows and Licensees .....	1,505	1,802	1,821	1,821
Professional Boxing Shows .....	38	50	62	62
A.B.F. Boxing Shows .....	42	24	24	24
Wrestling Shows .....	33	43	50	50
Professional Boxers Licensed .....	209	420	420	420
Professional Wrestlers Licensed .....	168	250	250	250
Licenses (Other) .....	1,015	1,015	1,015	1,015
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	155	150	167	162
All Other .....	5	5	4	5
Total Positions .....	170	155	171	167

# LAW AND PUBLIC SAFETY

Filled Positions by Program Class	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Election Law Enforcement .....	22	22	31	23
Review and Enforcement of Ethical Standards .....	6	6	6	7
Regulation of Alcoholic Beverages .....	39	37	44	56
Regulation of Racing Activities .....	82	85	85	77
State Athletic Control .....	11	5	5	4
<b>Total Positions .....</b>	<b>160</b>	<b>155</b>	<b>171</b>	<b>167</b>

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
1,380	147	-37	1,490	1,129	17	1,790	1,225	1,062	
330	—	-14	316	292	20	320	313	313	
1,910	1,003	-108	2,805	2,796	21	1,600	1,600	1,600	
3,431	310	-262	3,479	3,467	22	3,126	2,696	2,696	
<u>760</u>	<u>1</u>	<u>-295</u>	<u>466</u>	<u>456</u>	27	<u>447</u>	<u>447</u>	<u>447</u>	
<b>7,811</b>	<b>1,461</b>	<b>-716</b>	<b>8,556</b>	<b>8,140</b>	<b>Total Appropriation</b>		<b>7,283<sup>(a)</sup></b>	<b>6,281</b>	<b>6,118</b>
<b>Distribution by Object</b>									
Personal Services:									
<u>6,144</u>	<u>—</u>	<u>599</u>	<u>6,743</u>	<u>6,693</u>	Salaries and Wages		<u>5,533</u>	<u>5,115</u>	<u>4,952</u>
6,144	—	599	6,743	6,693	Total Personal Services		5,533	5,115	4,952
181	—	17	198	180	Materials and Supplies		196	202	202
735	—	53	788	745	Services Other Than Personal		667	650	650
176	—	-13	163	152	Maintenance and Fixed Charges		177	169	169
Special Purpose:									
430	—	—	430	154	Gubernatorial Public Finance Program		17	565	—
15	—	—	15	8	Per Diem Payment to Members of Election Law Enforcement Commission		17	15	15
—	38 <sup>R</sup>	-35	3	—	Control-Election Law Enforcement		17	—	—
—	108 <sup>R</sup>	-101	7	—	Lobbying Annual Fees		17	—	—
—	1,003 <sup>R</sup>	-1,003	—	—	Control-Regulation of Alcoholic Beverages		21	—	—
—	250 <sup>R</sup>	-250	—	—	Control-Regulation of Racing Activities		22	—	—
445	1,399	-1,389	455	162	Total Special Purpose		580	15	15
130	62	17	209	208	Additions, Improvements and Equipment		130	130	130

### OTHER RELATED APPROPRIATIONS

<u>12,500</u>	<u>—</u>	<u>—</u>	<u>12,500</u>	<u>5,778</u>	Total Gubernatorial Elections Fund - Direct State Services		<u>7,800</u>	<u>—</u>	<u>—</u>
<b>20,311</b>	<b>1,461</b>	<b>-716</b>	<b>21,056</b>	<b>13,918</b>	<b>TOTAL STATE APPROPRIATIONS</b>		<b>15,083</b>	<b>6,281</b>	<b>6,118</b>
<b>Federal Funds</b>									
—	—	1	1	1	Regulation of Alcoholic Beverages		21	—	—
—	—	1	1	1	Total Federal Funds		—	—	—



# LAW AND PUBLIC SAFETY

## EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	721	735	791	814
Male Minority % .....	8.3	8.5	8.0	8.7
Female Minority .....	1,091	1,093	1,174	1,209
Female Minority % .....	12.5	12.6	12.8	12.9
Total Minority .....	1,812	1,828	1,965	2,023
Total Minority % .....	20.8	21.1	21.4	21.6
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	128	116	106	116
Total Positions .....	128	116	106	116
<b>Filled Positions by Program Class</b>				
Central Library Services .....	6	6	5	6
Planning, Management and General Support .....	122	110	101	110
Total Positions .....	128	116	106	116

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
589	—	-18	571	567	<b>Distribution by Program</b>			
<u>4,636</u>	—	<u>2,007</u>	<u>6,643</u>	<u>6,635</u>	88	491	527	527
5,225	—	1,989	7,214	7,202	99	<u>6,430</u>	<u>6,394</u>	<u>6,394</u>
					<b>Total Appropriation</b>			
						6,921 <sup>(a)</sup>	6,921	6,921
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
<u>3,907</u>	—	<u>1,500</u>	<u>5,407</u>	<u>5,407</u>		<u>5,456</u>	<u>5,618</u>	<u>5,618</u>
3,907	—	1,500	5,407	5,407		5,456	5,618	5,618
399	—	12	411	407		377	423	423
461	—	-85	376	375		432	467	467
111	—	11	122	116		111	122	122
					<b>Special Purpose:</b>			
—	—	<u>198</u>	<u>198</u>	<u>198</u>	99	<u>198</u>	<u>198</u>	<u>198</u>
—	—	198	198	198		198	198	198
<u>347</u>	—	<u>353</u>	<u>700</u>	<u>699</u>		347	93	93

## OTHER RELATED APPROPRIATIONS

Federal Funds								
—	8 479 <sup>R</sup>	72	559	402	99	—	—	—
—	487	72	559	402		—	—	—
					<b>Total Federal Funds</b>			

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
	2,031								
—	7,194 <sup>R</sup>	-7,567	1,658	1					
—	9,225	-7,567	1,658	1					
5,225	9,712	-5,506	9,431	7,605		6,921	6,921	6,921	

Note: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

## LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the dedication provided in P.L. 1993, c. 227 and the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1994 and February 1, 1995, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including, but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

It is further recommended that penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1994 be appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c. 106 subject to the approval of the Director of the Division of Budget and Accounting.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

#### PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

#### EVALUATION DATA

PROGRAM DATA	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
<b>Legal Services</b>				
Appeals pending .....	1,092	1,169	1,324	1,417
Appeals disposed .....	1,296	1,402	1,500	1,605
Administrative agency advice pending .....	68	47	26	27
Administrative agency advice .....	201	160	168	176
Litigation pending .....	12,543	12,160	13,129	13,785

# LAW AND PUBLIC SAFETY

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Litigation concluded .....	7,379	6,483	6,807	7,148
Administrative hearings pending .....	3,492	3,307	3,822	4,013
Administrative hearings .....	2,820	2,392	2,512	2,637
Workers Compensation pending .....	3,738	4,050	3,627	3,808
Workers Compensation completed .....	3,110	1,956	2,054	2,156
Second Injury pending .....	3,443	3,770	4,266	4,479
Second Injury completed .....	1,102	962	1,010	1,061

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported .....	583	701	757	841
All Other .....	66	82	87	87
<b>Total Positions</b> .....	<b>649</b>	<b>783</b>	<b>844</b>	<b>928</b>

#### Filled Positions by Program Class

Legal Services .....	649	783	844	928
<b>Total Positions</b> .....	<b>649</b>	<b>783</b>	<b>844</b>	<b>928</b>

Note: Actual fiscal year 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
17,485	20,781	1,396	39,662	38,283	<b>Distribution by Program</b>			
17,485	20,781	1,396	39,662	38,283	12	43,280	42,845	42,845
					<b>Total All Operations</b>			
					<b>LESS:</b>			
(—)	(20,771)	1,114	(19,657)	(18,478)	<i>Reimbursements from Other Sources</i>			
					(25,206)    (24,771)    (24,771)			
(—)	(20,771)	1,114	(19,657)	(18,478)	<i>Total Deductions</i>			
					(25,206)    (24,771)    (24,771)			
17,485	10	2,510	20,005	19,805	<b>Total Appropriation</b>			
					18,074 <sup>(a)</sup> 18,074    18,074			
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
15,810	—	2,253	18,063	17,920	Salaries and Wages			
					16,603    16,603    16,603			
15,810	—	2,253	18,063	17,920	<i>Total Personal Services</i>			
					16,603    16,603    16,603			
163	—	52	215	194	Materials and Supplies			
					153    153    153			
1,116	—	-175	941	907	Services Other Than Personal			
					922    922    922			
346	—	-124	222	222	Maintenance and Fixed Charges			
					346    346    346			
50	10	504	564	562	Additions, Improvements and Equipment			
					50    50    50			
17,485	10	2,510	20,005	19,805	<i>Subtotal General Operations</i>			
					18,074    18,074    18,074			
—	20,771	-1,114	19,657	18,478	<i>Reimbursements from Other Sources</i>			
					25,206    24,771    24,771			
17,485	20,781	1,396	39,662	38,283	<b>Total All Operations</b>			
					43,280    42,845    42,845			
(—)	(20,771)	1,114	(19,657)	(18,478)	<i>Less Deductions</i>			
					(25,206)    (24,771)    (24,771)			

## OTHER RELATED APPROPRIATIONS

### All Other Funds

—	945	—	—	—	12	—	—	—
—	2,648 <sup>R</sup>	43	3,636	3,416	Legal Services			
					5,145    5,145    5,145			
—	3,593	43	3,636	3,416	<b>Total All Other Funds</b>			
					5,145    5,145    5,145			
17,485	3,603	2,553	23,641	23,221	<b>GRAND TOTAL</b>			
					23,219    23,219    23,219			

Note: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

## LANGUAGE PROVISIONS

It is recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds shall be appropriated for the purpose of such transfer.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, receipts derived from fees pursuant to the Solid and Hazardous Waste Industry Disclosure Law (C13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

### 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

#### OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

#### PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

19. **Violent Crimes Compensation.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

#### EVALUATION DATA

PROGRAM DATA	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
<b>Consumer Affairs</b>				
Weights and Measures				
Licenses and permits issued .....	2,916	1,706	2,000	2,500
Devices tested .....	118,373	192,129	250,000	250,000
Penalties collected .....	\$327,680	\$404,619	\$500,000	\$550,000
Commodity checks .....	300,513	306,111	350,000	370,000
Lumber inspections .....	118,019	145,169	175,000	200,000
Securities Bureau				
Special investigations .....	163	89	100	125
Inquiries .....	52,990	41,696	42,000	42,000

# LAW AND PUBLIC SAFETY

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Hearings and conferences .....	47	50	75	100
Applications .....	1,007	2,210	2,500	2,500
Administrative orders .....	82	67	75	85
Registrations .....	71,863	83,087	85,000	85,000
<b>Consumer Protection Programs</b>				
Mail Received .....	11,546	11,175	12,000	12,000
Consumer Complaints Opened .....	1,968	1,975	2,100	2,100
Consumer Complaints Closed .....	1,018	1,616	1,800	1,800
Value of Restitutions Made .....	\$2,837,500	\$2,367,417	\$2,500,000	\$3,000,000
Penalties collected .....	\$282,463	\$299,352	\$400,000	\$450,000
Number of Controlled Dangerous Substance Manufacturers Registered .....	—	—	33,000 <sup>(a)</sup>	33,000
<b>Operation of State Professional Boards</b>				
<b>Licenses in Force (end of year)</b>				
Certified Public Accountants .....	21,108	21,620	21,700	21,700
Architects .....	6,613	7,155	7,200	7,200
Dentists and Dental Hygienists .....	18,032	19,323	19,000	19,000
Mortuary Science .....	2,572	2,594	2,600	2,600
Professional Engineers and Land Surveyors .....	22,661	20,695	20,700	20,700
Medical Examiners .....	31,358	33,183	33,500	33,500
Nursing .....	140,694	152,767	153,000	153,000
Optometrists .....	2,217	2,397	2,500	2,500
Pharmacy .....	11,348	12,133	12,500	12,500
Veterinary Medical Examiners .....	1,786	1,849	1,850	1,850
Shorthand Reporting .....	1,049	1,176	1,200	1,200
Ophthalmic Dispensers and Ophthalmic Technician .....	1,465	1,593	1,600	1,600
Cosmetology and Hairstyling .....	73,242	71,247	72,000	72,000
Professional Planners .....	3,761	3,593	3,500	3,500
Electrical Contractors .....	14,198	15,781	15,800	15,800
Psychological Examiners .....	2,394	2,503	2,500	2,500
Master Plumbers .....	6,530	6,720	6,750	6,750
Marriage Counselor Examiners .....	1,050	985	1,000	1,000
Chiropractic Examiners .....	2,587	2,772	2,800	2,800
Public Movers and Warehousemen .....	395	391	395	395
Physical Therapists .....	4,061	4,438	4,500	4,500
Audiology and Speech Pathology .....	2,249	2,443	2,450	2,450
Real Estate Appraisal .....	1,583	2,529	2,700	2,700
Respiratory Care .....	1,352	2,238	2,300	2,300
Social Work Examiners .....	—	12,000	12,000	12,000
Orthotics and Prosthetics .....	—	200	200	200
Occupational Therapists .....	—	—	1,800 <sup>(b)</sup>	1,890
<b>Protection of Civil Rights</b>				
<b>Caseload</b>				
Cases received (docketed) .....	2,712	2,159	2,160	2,160
Cases closed (resolved) .....	1,784	1,952	1,850	1,850
Ending balance (cumulative) .....	2,741	2,948	3,258	3,568
Complaints received (not docketed) .....	14,657	11,460	11,460	11,460
Monetary awards .....	\$2,498,469	\$2,407,158	\$2,400,000	\$2,400,000
<b>Violent Crimes Compensation</b>				
Claims pending, July 1 .....	5,715	7,444	7,813 <sup>(c)</sup>	7,743 <sup>(c)</sup>
Claims received .....	3,670	3,395	3,330 <sup>(c)</sup>	3,400 <sup>(c)</sup>
Claims concluded .....	1,941	3,026	3,400 <sup>(c)</sup>	3,550 <sup>(c)</sup>
Approved for payment .....	499	691	950 <sup>(c)</sup>	1,000 <sup>(c)</sup>
Denied .....	1,442	2,235	2,450 <sup>(c)</sup>	2,550 <sup>(c)</sup>
Ending balance, June 30 .....	7,444	7,813	7,743 <sup>(c)</sup>	7,593 <sup>(c)</sup>
Average award .....	\$3,860	\$3,860	\$3,900 <sup>(c)</sup>	\$4,000 <sup>(c)</sup>

# LAW AND PUBLIC SAFETY

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	514	565	633	670
Federal .....	21	13	11	8
Total Positions .....	535	578	644	678
Filled Positions by Program Class				
Consumer Affairs .....	242	266	327	357
Operation of State Professional Boards .....	155	170	176	179
Protection of Civil Rights .....	87	90	83	83
Violent Crimes Compensation Board .....	51	52	57	59
Total Positions .....	535	578	644	678

Notes: Actual fiscal year 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

(a) The Controlled Dangerous Substance program is new to the Division of Consumer Affairs. Evaluation data prior to FY 1994 is not readily available.

(b) New data category.

(c) Data categories are only estimates due to new processing procedures.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
6,719	2,868	-698	8,889	8,702	14	6,138	4,538	4,538	
1,440	160	-75	1,525	1,343	15	868	818	818	
897	63	-47	913	771					
868	77	-44	901	845	15	849	849	849	
277	19	-13	283	255	15	826	826	826	
1,036	114	-55	1,095	972	15	265	265	265	
4,104	1,224	-213	5,115	4,828	15	982	982	982	
2,244	721	-116	2,849	2,679	15	4,393	4,393	4,393	
241	54	-12	283	238	15	2,134	2,134	2,134	
734	316	-37	1,013	923	15	229	229	229	
180	42	-7	215	193	15	701	701	701	
65	25	-3	87	60	15	173	173	173	
212	4	-10	206	116	15	62	62	62	
1,411	514	-73	1,852	1,615	15	204	204	204	
253	15	-12	256	124	15	1,346	1,346	1,346	
454	48	-24	478	400	15	242	242	242	
268	24	-12	280	233	15	432	432	432	
339	67	-18	388	285	15	256	256	256	
124	15	-5	134	107	15	323	323	323	
319	122	-17	424	362	15	119	119	119	
249	77	-12	314	302	15	305	305	305	
282	51	-13	320	296	15	238	238	238	
					15	270	270	270	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
134	15	-7	142	107					
710	54	-36	728	627	15	128	128	128	
334	52	-15	371	291	15	550	550	550	
670	119	-34	755	582	15	320	270	270	
—	—	—	—	—	15	539	539	539	
—	—	—	—	—	15	50	50	50	
—	—	—	—	—	14	—	100	100	
3,281	7	246	3,534	3,489	16	3,302	3,302	3,302	
5,228	3,019	-125	8,122	3,279	19	5,206	5,034	5,034	
33,073	9,886	-1,487	41,472	34,024		31,450 <sup>(a)</sup>	29,678	29,678	
<b>Total Appropriation</b>									
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
12,942	—	1,106	14,048	13,811		13,706	12,094	12,094	
—	—	1,419	1,419	1,273		—	—	—	
12,942	—	2,525	15,467	15,084		13,706	12,094	12,094	
632	—	258	890	756		608	558	558	
11,968	31	506	12,505	11,227		10,406	10,341	10,341	
939	—	643	1,582	1,240		913	868	868	
<b>Special Purpose:</b>									
—	223 <sup>R</sup>	1	224	222	14	—	—	—	
—	36	—	—	—	14	—	—	—	
2,885	1,244 <sup>R</sup>	-537	3,628	3,531	14	2,185	2,185	2,185	
—	1,346 <sup>R</sup>	-1,346	—	—	14	—	—	—	
—	1,055	—	—	—	15	—	—	—	
—	2,906 <sup>R</sup>	-3,957	4	—	15	—	—	—	
—	7 <sup>R</sup>	—	7	—	16	—	—	—	
—	482	—	—	—	19	—	—	—	
3,630	1,920 <sup>R</sup>	-241	5,791	1,126	19	3,630	3,630	3,630	
—	36	—	—	—	19	—	—	—	
—	297 <sup>R</sup>	-170	163	—	19	—	—	—	
—	281	-281	—	—	19	—	—	—	
6,515	9,833	-6,531	9,817	4,879		5,815	5,815	5,815	
77	22	1,112	1,211	838		2	2	2	
<b>OTHER RELATED APPROPRIATIONS</b>									
—	—	—	—	—		356	380	380	
33,073	9,886	-1,487	41,472	34,024		31,806	30,058	30,058	
92	—	—	92	73		92	92	92	
92	—	—	92	73		92	92	92	
33,165	9,886	-1,487	41,564	34,097		31,898	30,150	30,150	
<b>Federal Funds</b>									
—	61	—	625	625	16	584	654	654	
—	564 <sup>R</sup>	—	—	—	19	—	—	—	
—	3	—	—	—	19	1,442	284	284	
—	2,235 <sup>R</sup>	124	2,362	2,362		2,026	938	938	
—	2,863	124	2,987	2,987		—	—	—	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
					<b>All Other Funds</b>			
—	666	—	1,357	257	14	—	—	—
—	691 <sup>R</sup>	—	15	—	15	—	—	—
—	15	—	1,372	257	<i>Total All Other Funds</i>			
—	1,372	—	45,923	37,341	<b>GRAND TOTAL</b>			
33,165	14,121	-1,363				33,924	31,088	31,088

Note: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

## LANGUAGE PROVISIONS

It is recommended that receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C.56:8-1 et seq.), be appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all fees, penalties, and costs collected pursuant to P.L. 1988, c.123 (C.56:12-29 et seq.), be appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

It is further recommended that in addition to the amount hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that fees and cost recoveries collected pursuant to P.L. 1989, c.331 (C.34:8-43 et seq.), be appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Securities Enforcement Fund account be payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated, be appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated, be appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated derived pursuant to P.L. 1968, c. 410 (C.51:1-1 et seq.) from the operations of the Division of Consumer Affairs Office of Weights and Measures program be appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program, be appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated derived pursuant to P.L. 1971, c. 469 (C.52-14 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program, be appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities and any receipts in excess of the amounts specifically provided to each of the entities be appropriated. The unexpended balances as of June 30, 1994 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights be appropriated to defray production costs.

It is further recommended that receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases be appropriated.

It is further recommended that notwithstanding the provisions of P.L. 1945 c. 169 (C.10:14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C.10:5-1 et seq.), be appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the sum hereinabove for Claims—Victims of Violent Crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1994 be appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1994 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c.396 (C. 2C:43-3.1) be appropriated.

It is further recommended that receipts derived from licensing fees pursuant to Section 9 of P.L. 1990, c.32 (2C:58-5) and registration fees pursuant to Section 11 of P.L. 1990 c.32 (2C:58-12) and the unexpended balance as of June 30, 1994 be appropriated for payment of claims for victims of violent crime pursuant to P.L. 1971, c.317 (C. 52:4B-1, et. seq.) and additional board operational costs subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1994 in the Criminal Disposition and Revenue Collection Fund program account, be appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

343,239	26,343	-3,593	365,989	352,427	<b>Total Appropriation, Department of Law and Public Safety</b>	353,062	344,794	344,631
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