

**GENERAL FUND
STATE AID**

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 2800. DIVISION OF ECONOMIC DEVELOPMENT
 20. ECONOMIC DEVELOPMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-020-2800-024	2800-150-200070-60	<i>State Aid and Grants:</i> Debt Service Reserve Fund Requirements (C12: 11A-14) . . . . . (	3,148) <u>3,148</u>
		Subtotal Appropriation	<u>3,148</u>

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968, c.60 (C12:11A-14) and the "South Jersey Port Corporation Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Commerce and Economic Development 3,148

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT
 8015. BUREAU OF UNIFORM CONSTRUCTION CODE
 06. UNIFORM CONSTRUCTION CODE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-022-8015-035	8015-151-061510-60	<i>State Aid and Grants:</i> Municipal Memberships in Building Codes Association . . . . . (	46) <u>46</u>
		Subtotal Appropriation	<u>46</u>

8020. DIVISION OF HOUSING & COMMUNITY RESOURCES
 02. HOUSING SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-022-8020-055	8020-150-025130-60	<i>State Aid and Grants:</i> Neighborhood Preservation (P.L. 1975, c. 248 and c. 249) . . . . . (	2,750) <u>2,750</u>
97-100-022-8020-125	8020-151-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222) . . . . . (	13,925) <u>13,925</u>
		Subtotal Appropriation	<u>16,675</u>

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
 04. LOCAL GOVERNMENT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-022-8030-078	8030-150-041580-60	<i>State Aid and Grants:</i> Joint Services Incentive Aid . . . . . (	500) <u>500</u>
97-100-022-8030-074	8030-150-041690-60	Aid for GAAP Accounting Implementation . . . . . (	1,500) <u>1,500</u>
97-100-022-8030-073	8030-150-043000-60	Legislative Initiative Municipal Block Grant Program . . . . . (	33,000) <u>33,000</u>



STATE AID

97-100-022-8030-079	8030-150-048380-60	Extraordinary Municipal Costs Related to Chemical Plant Explosion - Lodi Borough (900) 900
97-100-022-8030-080	8030-150-048400-60	Watershed Moratorium Offset Aid (2,000) 2,000
97-100-022-8030-050	8030-150-048740-60	Payment to Urban Centers to Raze Vacant Buildings (250) 250
		Subtotal Appropriation <u>38,150</u>
97-100-022-8020-047	8020-150-021520-60	Of the sum hereinabove for Neighborhood Preservation, an amount not to exceed \$2,514,000 is payable from revenues transferred to the General Fund from the Mortgage Assistance Fund created by section 4 of P.L. 1976, c. 94, and shall be expended for purposes authorized by section 5 of P.L. 1976, c. 94 which are also authorized by P.L. 1975, c. 248 (C.52:27D-142 et seq.) or P.L. 1975, c. 249 (C.52:27D-152 et seq.).
97-100-022-8020-047	8020-150-021520-60	Of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.
97-100-022-8020-056	8020-150-025140-60	Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.
97-100-022-8020-047	8020-150-021520-60	The unexpended balance in excess of \$300,000 as of June 30, 1996, in the Relocation Assistance is appropriated.
97-100-022-8020-056	8020-150-025140-60	The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
97-100-022-8020-056	8020-150-025140-60	Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,250,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.
97-100-022-8020-056	8020-150-025140-60	The unexpended balance as of June 30, 1996 in the Neighborhood Preservation-Fair Housing account is appropriated.
97-100-022-8020-056	8020-150-025140-60	Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.
97-100-022-8030-078	8030-150-041580-60	The amount hereinabove for Joint Services Incentive Aid shall be expended to promote and encourage interlocal service activities and consolidation efforts among local governments, in accordance with guidelines established by the Commissioner.
97-100-022-8030-022	8030-150-041640-60	The unexpended balance in excess of \$30,000 as of June 30, 1996 in the Safe and Clean:Expanded Police Services account is appropriated.
97-100-022-8030-023	8030-150-041650-60	The unexpended balance as of June 30, 1996 in the Supplementary Aid for Fire Services account is appropriated.
97-100-022-8030-074	8030-150-041690-60	A portion of the amount hereinabove for Aid for GAAP Accounting Implementation shall be available for State agency implementation and support costs, subject to the approval of the Director of the Division of Budget and Accounting. Any training provided to municipal governments funded from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.
97-100-022-8030-074	8030-150-041690-60	The unexpended balance as of June 30, 1996 in the Aid for GAAP Accounting Implementation is appropriated.

97-100-022-8030-075 8030-150-045840-60 Notwithstanding any provisions of the "Local Budget Law," P.L. 1960, c. 169 (C.40A:4-1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).

Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen shall make a payment of \$300,000 during calendar year 1996 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments required to be made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43, P.L. 1991, c.185, P.L. 1992, c. 40, P.L. 1993, c. 155 and P.L. 1994, c. 67.

97-100-022-8030-080 8030-150-048400-60 The amount appropriated hereinabove for Watershed Moratorium Offset Aid shall be distributed among the municipal governments of Vernon Township, Hardyston Township, Rockaway Township, Jefferson Township, Kinnelon Borough and West Milford Township at the rate of \$68.50 per acre for each acre of watershed land owned by the City of Newark within each of those municipalities. If the amount appropriated hereinabove is insufficient to fully fund this State Aid item, the amounts distributed to each municipality shall be reduced proportionately.

Total Appropriation, Department of Community Affairs 54,871

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
04. ADULT AND CONTINUING EDUCATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-034-5064-010	5064-150-040010-60	Evening School for the Foreign Born	(211) 211
97-100-034-5064-012	5064-150-040020-60	High School Equivalency	(1,213) 1,213
97-100-034-5064-014	5064-150-040040-60	Adult Literacy	(1,024) 1,024
		Subtotal Appropriation	<u>2,448</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-034-5120-061	5120-150-010110-60	Foundation Aid - Quality Education Act of 1990	(1,255,227) 1,255,227
97-100-034-5120-330	5120-150-010190-60	QEA Formula Correction Aid	(810) 810
		Subtotal Appropriation	<u>1,256,037</u>



STATE AID

02. NON-PUBLIC SCHOOL AID

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
97-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid (8,473) 8,473
97-100-034-5120-065	5120-150-020020-60	Nonpublic Nutrition Aid (439) 439
97-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid (20,153) 20,153
97-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid (26,535) 26,535
97-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid (2,084) 2,084
97-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid (11,902) 11,902
		Subtotal Appropriation 69,586
		<i>Total Appropriation, Direct Educational Services and Assistance 1,328,071</i>
97-100-034-5120-061	5120-150-010110-60	Of the amount hereinabove for Foundation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.
97-100-034-5120-061	5120-150-010110-60	Notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1995-96.
97-100-034-5120-061	5120-150-010110-60	Notwithstanding any other law to the contrary, Foundation Aid for each special needs district whose estimated per pupil local levy budget for 1996-97 is below 86.23 percent of the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall be increased. The amount of increase shall be determined as follows: funds shall be allocated to ensure that the estimated local levy budget per pupil in each such special needs district be at 86.23 percent of the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97. For purposes of estimating the average per pupil local levy budget in District Factor Groups "I" and "J," each such district's local levy budget in 1995-96 shall be increased by 2.5 percent and each such district's resident enrollment on October 13, 1995, shall be increased by 2.83 percent. For purposes of estimating the per pupil local levy budget of each special needs district for 1996-97, each such district's resident enrollment on October 13, 1995, shall be increased by 0.97 percent. The minimum required general fund tax levy for each special needs district whose estimated per pupil local levy budget for 1996-97 is below the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall not be less than its 1995-96 general fund tax levy. Each special needs district whose estimated per pupil local levy budget for 1996-97 is above the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 shall have a minimum required general fund tax levy sufficient to be at 100 percent of the estimated per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1996-97 as determined by the Commissioner of Education.
97-100-034-5120-061	5120-150-010110-60	Notwithstanding any other law to the contrary, Foundation aid for each non-special needs district with a resident enrollment decline between October 15, 1991, and October 13, 1995, shall be decreased. The amount of the decrease for each such district shall be equal to one-half the percentage decline of the resident enrollment.
97-100-034-5120-061	5120-150-010110-60	Notwithstanding any other law to the contrary, the Commissioner of Education may direct that a special needs district implement an educational improvement plan that includes up to 100 percent of its Foundation aid increase for certain demonstrably effective programs to be determined by the Commissioner consistent with N.J.A.C.6:8-9.4.
97-100-034-5120-063	5120-150-010140-60	Notwithstanding the provisions of subsection b of N.J.S.A. 18A:7A-52, additional sums as necessary for the Department of Education to provide additional State aid to a State-operated district pursuant to subsection c. of N.J.S.A. 18A:7A-52 are appropriated, upon the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and subject to the approval of the Director of the Division of Budget and Accounting.

97-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 6 of P.L. 1990, c.52 (C.18A:7D-6), section 14 of P.L. 1977, c.193 (C.18A:46-19.8), and section 9 of P.L. 1977, c.192 (C.18A:46A-9), the State foundation amount for the 1996-97 school year for the purpose of computing nonpublic auxiliary services and nonpublic handicapped aid shall equal \$7,232.
97-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L. 1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 1996-97 school year for the purpose of computing nonpublic auxiliary services aid shall equal \$642.40.
97-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1995.
97-100-034-5120-078	5120-150-030140-60	Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.
97-100-034-5120-078	5120-150-030140-60	Notwithstanding the provisions of section 6 of P.L. 1977, c.192 (C.18A:7B-2) and section 6 of P.L. 1990, c.52 (C.18A:7D-6), the State foundation amounts for the 1996-97 school year for the purpose of "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C18A:7B-1 et seq.) shall equal \$6,742 for foundation support and \$7,232 for special education aid.
97-100-034-5120-078	5120-150-030140-60	Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.
97-100-034-5120-328	5120-150-030040-60	The amount hereinabove for Technology Grants shall be apportioned to each district based upon each district's percentage of the state total October 13, 1995, resident enrollment, and districts shall be required to account for the expenditure of these funds in the 1996-97 or subsequent school year in the Special Revenue Fund. These funds shall only be expended for the purchase of computers, software and other peripherals, and retrofitting of school facilities for access to voice, video, and data transmission that facilitate information retrieval, telecommunications, multimedia, interactive distance learning, and home/school linkages. Districts which send students to another school district on a tuition basis may, in proportion to the resident students sent to another school district to the total of all resident students, expend such funds for the tuition of such students. When this option is executed, the sending district shall notify the receiving district of the amount, and the receiving district shall record such portion of tuition revenues in the Special Revenue Fund together with the receiving district's Technology Grant revenues, and expend such funds only for the designated purposes.
97-100-034-5064-012	5064-150-040020-60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.
97-100-034-5064-014	5064-150-040040-60	
97-100-034-5120-330	5120-150-010190-60	Of the amount appropriated hereinabove for QEA Formula Correction Aid, \$450,000 is allocated to Wildwood, \$180,000 is allocated to Pompton Lakes, and \$180,000 is allocated to Stanhope.
97-100-034-5120-317	5120-150-030250-60	Of the amount appropriated hereinabove for the Education Excellence Initiative, \$500,000 shall be allocated to Cherry Hill and \$75,000 shall be allocated to Medford Lakes.

GENERAL FUND
STATE AID

03. MISCELLANEOUS GRANTS-IN-AID

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
97-100-034-5120-072	5120-150-030010-60	Emergency Fund . . . . . (	100) 100
97-100-034-5120-328	5120-150-030040-60	Technology Grants . . . . . (	10,000) 10,000
97-100-034-5120-316	5120-150-030050-60	County College Urban Education . . . . . (	450) 450

STATE AID

97-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	(	450)	450
97-100-034-5120-078	5120-150-030140-60	Payments for Institutionalized Children-Unknown District of Residence	(	6,418)	6,418
97-100-034-5120-083	5120-150-030170-60	Minimum Teacher Starting Salary	(	10)	10
97-100-034-5120-317	5120-150-030250-60	Education Excellence Initiative	(	575)	575
97-100-034-5120-323	5120-150-030470-60	Somerset County Vo-Tech/High Tech Coordinator	(	77)	77
97-100-034-5120-331	5120-150-034200-60	East Windsor/Roosevelt Regionalization Grant	(	180)	180
97-100-034-5120-333	5120-150-034220-60	Total Language Immersion	(	30)	30
97-100-034-5120-334	5120-150-034230-60	Impact Aid Replacement, Northern Burlington County Regional	(	100)	100
					<u>18,390</u>
Subtotal Appropriation					<u>18,390</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
<i>State Aid and Grants:</i>					
97-100-034-5062-030	5062-150-200010-60	District and Regional Vocational Education	(	861)	861
97-100-034-5062-032	5062-150-200030-60	Vocational Education	(	5,460)	5,460
97-100-034-5062-034	5062-150-200050-60	School-to-Work Transition Program	(	500)	500
Subtotal Appropriation					<u>6,821</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>					<u>6,821</u>

34. EDUCATIONAL SUPPORT SERVICES

5064. STUDENT SERVICES

40. HEALTH, SAFETY, AND COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
<i>State Aid and Grants:</i>					
97-100-034-5064-077	5064-150-400350-60	Alternative School Program for Disruptive Students	(	75)	75
Subtotal Appropriation					<u>75</u>

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
<i>State Aid and Grants:</i>					
97-100-034-5095-053	5095-150-390060-60	Minimum Pension for Pre-1955 Retirees	(	9)	9
97-100-034-5095-054	5095-150-390080-60	Additional Health Benefits	(	12,400)	12,400
Subtotal Appropriation					<u>12,409</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
37. SCHOOL NUTRITION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-034-5120-122	5120-150-370010-60	<i>State Aid and Grants:</i>	
		State School Lunch Aid . . . . . (	6,565) 6,565
		Subtotal Appropriation	<u>6,565</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-034-5120-124	5120-150-380010-60	<i>State Aid and Grants:</i>	
		School Building Aid Debt Service . . . . . (	10,685) 10,685
		Subtotal Appropriation	<u>10,685</u>
		<i>Total Appropriation, Educational Support Services</i>	<u>29,734</u>
		<i>Total Appropriation, Department of Education</i>	<u>1,383,016</u>

The unexpended balances as of June 30, 1996 in the State Aid accounts, not to exceed \$650,000, are appropriated.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Notwithstanding any other law, the Director of the Division of Budget and Accounting shall reduce the payment of State education aid to each school district by the amount of any savings each district received due to reduction of employers' contributions to the Public Employees Retirement System in fiscal year 1995.

Special needs districts receiving pupils in the 1996-97 school year from a sending district shall determine a tuition rate to be paid by the sending board of education which is not in excess of 102.72 percent of the 1995-96 tentative tuition rate established pursuant to N.J.A.C. 6:20-3.1(e).

Notwithstanding any other law to the contrary, for the 1996-97 school year each non-special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase without losing State aid. Any non-special needs district which increases its net budget by more than the prior year's percentage increase absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D-28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.



STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
4850. WATER MONITORING
07. WATER MONITORING AND PLANNING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-100-042-4850-097	4850-150-070530-60	<i>State Aid and Grants:</i> Lake Hopatcong Regional Planning Board (80) <u>80</u>
		Subtotal Appropriation <u>80</u>
		<i>Total Appropriation, Science and Technical Programs</i> <u>80</u>

45. ENVIRONMENTAL REGULATION
4910. HAZARDOUS WASTE
23. HAZARDOUS WASTE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-100-042-4910-189	4910-150-233220-60	<i>State Aid and Grants:</i> City of Linden Technical Defense in GAF Hazardous Waste Incinerator Proceeding (75) <u>75</u>
		Subtotal Appropriation <u>75</u>
		<i>Total Appropriation, Environmental Regulation</i> <u>75</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-100-042-4800-076	4800-150-993020-60	<i>State Aid and Grants:</i> Mosquito Control, Research Administration, and Operations (468) <u>468</u>
97-100-042-4800-081	4800-150-993030-60	Payments In Lieu of Taxes (1,575) <u>1,575</u>
97-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission (2,654) <u>2,654</u>
97-100-042-4800-090	4800-150-993170-60	Grants to Local Environmental Commissions (165) <u>165</u>
		Subtotal Appropriation <u>4,862</u>
		<i>Total Appropriation, Environmental Planning and Administration</i> <u>4,862</u>
97-100-042-4800-081	4800-150-993030-60	Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; and P.L.1983, c.354 and P.L.1989, c.183, and the unexpended balance as of June 30, 1996 of such receipts, not to exceed \$400,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

**47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
08. WATER POLLUTION CONTROL**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
97-100-042-4855-075	4855-150-083130-60	<i>State Aid and Grants:</i> County Environmental Health Act	(2,453)	<u>2,453</u>
		Subtotal Appropriation		<u>2,453</u>
		<i>Total Appropriation, Enforcement Policy</i>		<u>2,453</u>
97-100-042-4855-079	4855-150-087310-60	The unexpended balance as of June 30, 1996 in the Operation Clean Shores account is appropriated and shall not be lapsed under the provisions of section 29 of this act.		
		<i>Total Appropriation, Department of Environmental Protection</i>		<u>7,470</u>

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
97-100-046-4220-109	4220-150-021030-60	<i>State Aid and Grants:</i> Public Health Priority Funding	(3,600)	<u>3,600</u>
97-100-046-4220-110	4220-150-021040-60	Projects for Handicapped Infants	(14,771)	<u>14,771</u>
		Subtotal Appropriation		<u>18,371</u>
97-100-046-4220-109	4220-150-021030-60	The capitation is set at 36 cents for the year ending June 30, 1997 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).		
97-100-046-4220-110	4220-150-021040-60	In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.		
		<i>Total Appropriation, Health Services</i>		<u>18,371</u>

**26. SENIOR SERVICES
4275. DIVISION OF SENIOR SERVICES
55. PROGRAMS FOR THE AGED**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
97-100-046-4275-227	4275-150-551540-60	<i>State Aid and Grants:</i> County Offices on Aging	(840)	<u>840</u>
97-100-046-4275-228	4275-150-551550-60	Older Americans Act-State Share	(1,405)	<u>1,405</u>
		Subtotal Appropriation		<u>2,245</u>
		<i>Total Appropriation, Senior Services</i>		<u>2,245</u>
		<i>Total Appropriation, Department of Health and Senior Services</i>		<u>20,616</u>

GENERAL FUND
STATE AID

STATE AID

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-100-054-7700-036	7700-150-088070-60	Support of Patients in County Psychiatric Hospitals (76,000) <u>76,000</u>
		Subtotal Appropriation <u>76,000</u>
97-100-054-7700-036	7700-150-088070-60	The unexpended balance as of June 30, 1996, in the Support of Patients in County Psychiatric Hospitals account is appropriated to pay liabilities applicable to prior fiscal years and to pay current year costs; provided, however, that no more than \$6,300,000 of said reappropriation may be used for current year costs, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-054-7700-036	7700-150-088070-60	With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.
		<i>Total Appropriation, Division of Mental Health Services <u>76,000</u></i>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
97-100-054-7550-109	7550-150-155910-60	Deferred Cost of Living (1,755) 1,755
97-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program (25,012) 25,012
97-100-054-7550-121	7550-150-158010-60	Payments to Municipalities for Cost of General Assistance (117,087) 117,087
97-100-054-7550-122	7550-150-158020-60	Payments for Dependent Children Assistance Regular Segment (109,739) 109,739
97-100-054-7550-123	7550-150-158030-60	Payments for Emergency Assistance (21,698) 21,698
97-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income (58,889) 58,889
97-100-054-7550-126	7550-150-158050-60	Payments for Dependent Children Assistance, Father Unemployed, F-Segment (6,990) 6,990
97-100-054-7550-127	7550-150-158060-60	Payments for Dependent Children Assist., Insufficient Parent Employment, N-Seg (15,344) 15,344
97-100-054-7550-240	7550-150-158140-60	State Supplemental SSI Check Production User Fee (8,890) 8,890
		Subtotal Appropriation <u>365,404</u>
		<i>Total Appropriation, Division of Family Development <u>365,404</u></i>
97-100-054-7550-122	7550-150-158020-60	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1997 are appropriated.
97-100-054-7550-123	7550-150-158030-60	
97-100-054-7550-126	7550-150-158050-60	

97-100-054-7550-250	7550-150-157990-60	Receipts from State administered municipalities during the fiscal year ending June 30, 1997 are appropriated.
97-100-054-7550-121	7550-150-158010-60	
97-100-054-7550-122	7550-150-158020-60	
97-100-054-7550-123	7550-150-158030-60	
97-100-054-7550-125	7550-150-158040-60	
97-100-054-7550-126	7550-150-158050-60	
97-100-054-7550-127	7550-150-158060-60	
97-100-054-7550-250	7550-150-157990-60	The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.
97-100-054-7550-121	7550-150-158010-60	
97-100-054-7550-122	7550-150-158020-60	
97-100-054-7550-123	7550-150-158030-60	
97-100-054-7550-125	7550-150-158040-60	
97-100-054-7550-126	7550-150-158050-60	
97-100-054-7550-127	7550-150-158060-60	
97-100-054-7550-240	7550-150-158140-60	
97-100-054-7550-250	7550-150-157990-60	Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
97-100-054-7550-121	7550-150-158010-60	
97-100-054-7550-122	7550-150-158020-60	
97-100-054-7550-123	7550-150-158030-60	
97-100-054-7550-125	7550-150-158040-60	
97-100-054-7550-126	7550-150-158050-60	
97-100-054-7550-127	7550-150-158060-60	
97-100-054-7550-250	7550-150-157990-60	In order to permit flexibility in the handling of appropriations and ensure the timely payment of benefits to welfare recipients, amounts may be transferred to and from the various items of appropriation, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1996.
97-100-054-7550-121	7550-150-158010-60	
97-100-054-7550-122	7550-150-158020-60	
97-100-054-7550-123	7550-150-158030-60	
97-100-054-7550-125	7550-150-158040-60	
97-100-054-7550-126	7550-150-158050-60	
97-100-054-7550-127	7550-150-158060-60	
97-100-054-7550-250	7550-150-157990-60	Subject to the federal approval, all General Assistance recipients that receive interim assistance after July 1, 1995 shall reimburse the division for maintenance assistance, emergency assistance, and temporary assistance payments that are not otherwise reimbursed by the federal government; provided however, that the amount an individual shall reimburse the division shall not exceed the amount of that individual's retroactive SSI check.
97-100-054-7550-121	7550-150-158010-60	
97-100-054-7550-121	7550-150-158010-60	A portion of the amount hereinabove appropriated for Payments to municipalities for cost of general assistance, not to exceed \$1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this General Assistance work program.
97-100-054-7550-121	7550-150-158010-60	Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991. Provided however, that the amount appropriated for the General Assistance program shall provide reimbursements for inpatient hospitalization costs for recipients of general public assistance who are admitted to a special hospital licensed by the Department of Health which is not eligible to receive a charity care subsidy from the Health Care Subsidy Fund and to which payments were made prior to July 1, 1991 under the General Assistance program.
97-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of section 18 of P.L. 1947, c. 156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.
97-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).

STATE AID

<i>97-100-054-7550-121</i>	7550-150-158010-60	Notwithstanding the provisions of P.L.1947, c.156 (C.44:8-107 et seq.), nursing home services shall no longer be a covered service effective July 1, 1995 under the General Assistance program except for those residing in non-Medicaid certified nursing homes prior to June 30, 1995, and who are unable to qualify for nursing home services through the Medically Needy Program coverage for Long Term Care recipients, pursuant to Title XIX of the Social Security Act.
<i>97-100-054-7550-121</i>	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996, no funds appropriated to the Payments to Municipalities for Cost of General Assistance account shall be expended for prescription drugs except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount, (b) prescription drugs dispensed by a retail pharmacy shall be limited to 34-day or 100 unit dose supply, whichever is greater, (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30,1996 shall remain in effect through fiscal year 1997, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services, (d) reimbursement for non-legend drugs including protein replacement supplements, specialized infant formulas and food oils, devices or supplies shall be on the basis of the Estimated Acquisition Cost (EAC), identified in current national price compendia for other appropriate sources, and their supplements, minus the appropriate regression, plus dispensing fee and (e) reimbursement shall continue for all providers who supply protein nutritional supplements and specialized infant formulas, subject to all applicable regulations established by the Commissioner of Human Services, and provided further, however, that the Commissioner of Human Services may after an audit or other equivalent documentation demonstrating provider non-compliance, terminate any agreements with such provider.
<i>97-100-054-7550-121</i>	7550-150-158010-60	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) all prescription drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting in order to override generic substitution of Maximum Allowable Cost (MAC) drugs, and (b) each prescription order shall follow the requirements of P.L. 1977, c.240 (C.24-6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and any other requirements pertaining to drug substitution as established by the State Medicaid Program.
<i>97-100-054-7550-125</i>	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
<i>97-100-054-7550-125</i>	7550-150-158040-60	In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.
<i>97-100-054-7550-122</i>	7550-150-158020-60	In addition to the provisions of section 5 of P.L.1959, c.86 (C.44:10-5), for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent Children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.
<i>97-100-054-7550-126</i>	7550-150-158050-60	
<i>97-100-054-7550-127</i>	7550-150-158060-60	

97-100-054-7550-127 7550-150-158060-60 Notwithstanding the provisions of P.L. 1959, c.86 (C.44:10-1 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).

Total Appropriation, Department of Human Services 441,404

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-066-1020-245	1020-150-090950-60	Stamler Police Academy, Union County	(175) 175
97-100-066-1020-254	1020-150-090940-60	Safe and Secure Neighborhoods Program	(3,600) 3,600
		Subtotal Appropriation	<u>3,775</u>
		<i>Total Appropriation, Department of Law and Public Safety</i>	<u>3,775</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-074-2535-034	2535-150-060060-60	Operational Grant for Newark Museum	(2,000) 2,000
		Subtotal Appropriation	<u>2,000</u>

2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>State Aid and Grants:</i>			
97-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(7,665) 7,665
97-100-074-2541-007	2541-150-510170-60	Emergency Aid/Incentive Grants	(100) 100
97-100-074-2541-012	2541-150-510260-60	Library Network	(3,177) 3,177
97-100-074-2541-014	2541-150-510330-60	Library Development Aid	(570) 570
		Subtotal Appropriation	<u>11,512</u>

97-100-074-2541-012 2541-150-510260-60 In addition to the amount hereinabove for the Library Network, there is appropriated \$500,000 for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

97-100-074-2541-012 2541-150-510260-60 Notwithstanding the provisions of section 9 of P.L.1983, c.486 (C.18a:73-35g) to the contrary, the State Library is authorized to expend up to 30% of the Library Network appropriation for direct library services to be provided on a Statewide basis.

Total Appropriation, Cultural and Intellectual Development Services

Total Appropriation, Department of State 13,512



STATE AID

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION
48. AID TO COUNTY COLLEGES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
97-100-082-2155-015	2155-150-480020-60	Operational Costs	(100,186)	100,186
97-100-082-2155-016	2155-150-480030-60	Debt Service N.J.S.18A:64A-22	(10,609)	10,609
97-100-082-2155-017	2155-150-480040-60	Employer Contributions-Alternate Benefit Program	(16,094)	16,094
97-100-082-2155-018	2155-150-480190-60	Employer Contributions-Teachers' Pension and Annuity Fund	(466)	466
97-100-082-2155-019	2155-150-480220-60	Additional Health Benefits	(860)	860
97-100-082-2155-020	2155-150-480400-60	Employer Contributions-FICA for County College Members of TPAF	(551)	551
		Subtotal Appropriation		<u>128,766</u>
		<i>Total Appropriation, Higher Educational Services</i>		<u>128,766</u>

97-100-082-2155-016 2155-150-480030-60 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-37 in the Governor's Budget Recommendation Document date January 29, 1996, first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
97-100-082-2078-001	2078-150-280000-11	<i>Personal Services:</i> County Tax Board Members (75)	(1,049)	1,049
		Subtotal Appropriation		<u>1,049</u>

29. LOCALLY PROVIDED SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
97-100-082-2078-006	2078-150-290460-60	<i>State Aid and Grants:</i> Additional Payments to Municipalities for Services to State-Owned Property	(1,006)	1,006
97-100-082-2078-012	2078-150-290500-60	Palisades Interstate Park PILOT Aid	(90)	90
97-100-082-2078-013	2078-150-290600-60	Pinelands Area Municipality Aid	(675)	675
		Subtotal Appropriation		<u>1,771</u>

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
		State Contribution to
		Consolidated Police and
		Firemen's Pension Fund (9,730) 9,730
		Subtotal Appropriation 9,730
		<i>Total Appropriation, State Subsidies and</i>
		<i>Financial Aid 12,550</i>
	2085-450-270000-00	Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
	2085-451-270000-00	There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association.
	2085-453-270000-00	Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
	2085-454-270000-00	The unexpended balance as of June 30, 1996 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.
	2085-454-270000-00	Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A-24.1), section 4 of P.L. 1980, c. 11 (C.54:30A-61.1), section 27 of P.L. 1991, c. 184 (C.54:30A-24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A-61.4), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1997 shall be \$685,000,000, and shall be distributed based upon taxes imposed and payable in calendar year 1995, apportionment valuations of scheduled property as of July 1, 1994 and municipal purposes tax rates preceding 1995; provided, however, that amounts collected in excess of amounts distributed shall be anticipated as revenue for general State purposes.
	2085-454-270000-00	Notwithstanding any provision of law to the contrary, the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes shall be distributed on the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
	2085-454-270000-00	Based upon the State's fiscal circumstances in May, 1997, amounts collected in excess of \$960,000,000 from Public Utility Gross Receipts and Franchise Taxes (combined) for fiscal year 1997 may be distributed to municipalities.
	2085-455-270000-00	There are appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).
97-100-082-2078-006	2078-150-290460-60	The amount hereinabove for Additional payments to municipalities for services to State-owned property shall be paid to the city of Bridgeton with respect to services for new prisons, and to the city of Trenton with respect to services to additional State Building Authority constructed facilities. Each municipality shall receive a payment derived by applying 40% of the 1995 local purposes tax rate to the actual cost of the facility. The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.



STATE AID

97-100-082-2078-013	2078-150-290600-60	From the amount appropriated hereinabove for Pinelands Area Municipality Aid there shall be allocated to municipalities with at least 50% of their land areas in one or more land conservation designations the following amounts: Estelle Manor City, \$84,524; Mullica Township, \$91,030; Weymouth Township, \$71,037; Bass River Township, \$100,197; Washington Township, \$118,652; Woodland Township, \$115,168; Maurice River Township, \$94,392.
97-100-082-2078-012	2078-150-290500-60	From the amount appropriated hereinabove for Palisades Interstate Park PILOT Aid there is allocated for payment in lieu of municipal taxes the following amounts for properties under the jurisdiction of the Palisades Interstate Park Commission: Borough of Alpine, \$31,320; Borough of Englewood Cliffs, \$33,750; Borough of Fort Lee, \$24,930.

<i>Total Appropriation, Department of the</i>	
<i>Treasury</i>	<u>141,316</u>
TOTAL APPROPRIATION, STATE AID	<u>2,069,128</u>

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.