

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-010-3310-002	3310-100-010000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	716) 716
98-100-010-3310-003	3310-100-010000-21 3310-100-010000-24 3310-100-010000-26	<i>Materials and Supplies:</i> Printing and Office (7) Household and Clothing (3) Other Materials and Supplies (51)	61
98-100-010-3310-004	3310-100-010000-30 3310-100-010000-31 3310-100-010000-32 3310-100-010000-35 3310-100-010000-36 3310-100-010000-38	<i>Services Other Than Personal:</i> Travel (14) Telephone (13) Postage (8) Household and Security (2) Professional Services (2) Other Services (10)	49
98-100-010-3310-005	3310-100-010000-40 3310-100-010000-41 3310-100-010000-45 3310-100-010000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (2) Maintenance of Equipment (9) Rent Central Motor Pool (14) Rent Other (5)	30
98-100-010-3310-014	3310-100-010070-50	<i>Special Purpose:</i> Implement NJSPCA Rules and Training (50)	50
		Subtotal Appropriation	906

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-010-3320-002	3320-100-020000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,481) 1,481
98-100-010-3320-003	3320-100-020000-21 3320-100-020000-26	<i>Materials and Supplies:</i> Printing and Office (10) Other Materials and Supplies (79)	89
98-100-010-3320-004	3320-100-020000-30 3320-100-020000-31 3320-100-020000-32 3320-100-020000-38 3320-100-020000-39	<i>Services Other Than Personal:</i> Travel (24) Telephone (23) Postage (6) Other Services (8) Information Processing – Internal (2)	63
98-100-010-3320-005	3320-100-020000-40 3320-100-020000-41 3320-100-020000-45 3320-100-020000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (4) Maintenance of Equipment (3) Rent Central Motor Pool (57) Rent Other (7)	71
		Subtotal Appropriation	1,704

10. AGRICULTURE

3330. DIVISION OF RURAL RESOURCES 03. RESOURCE DEVELOPMENT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
98-100-010-3330-001		<i>Personal Services:</i>		699
	3330-100-030000-12	Salaries and Wages	(699)	
98-100-010-3330-002		<i>Materials and Supplies:</i>		17
	3330-100-030000-21	Printing and Office	(13)	
	3330-100-030000-23	Medical/Education/ Rehabilitation	(1)	
	3330-100-030000-26	Other Materials and Supplies	(3)	
98-100-010-3330-003		<i>Services Other Than Personal:</i>		44
	3330-100-030000-30	Travel	(9)	
	3330-100-030000-31	Telephone	(10)	
	3330-100-030000-32	Postage	(14)	
	3330-100-030000-36	Professional Services	(6)	
	3330-100-030000-38	Other Services	(5)	
98-100-010-3330-004		<i>Maintenance and Fixed Charges:</i>		5
	3330-100-030000-45	Rent Central Motor Pool	(5)	
98-100-010-3330-044	3330-100-030040-50	<i>Special Purpose:</i> Agricultural Right-to-Farm Program	(100)	100
98-100-010-3330-045	3330-100-030060-50	Agricultural Economic Analysis and Development Program	(40)	40
98-100-010-3330-046	3330-100-030100-50	Agricultural Regulatory Mitigation/Mediation Program	(50)	50
98-100-010-3330-064	3330-100-030140-50	Aquaculture Development	(200)	200
98-100-010-3330-017	3330-100-030260-50	Fish and Seafood Development and Promotion	(100)	100
98-100-010-3330-019	3330-100-030300-50	Future Farmers' Youth Development	(45)	45
98-100-010-3330-062	3330-100-030430-50	Sussex Soil Conservation District	(65)	65
98-100-010-3330-065	3330-100-030440-50	Hudson-Essex-Passaic Soil Conservation District	(65)	65
		Subtotal Appropriation		1,430

3340. DIVISION OF DAIRY AND COMMODITY REGULATION 04. DAIRY AND COMMODITY REGULATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
98-100-010-3340-001		<i>Personal Services:</i>		672
	3340-100-040000-12	Salaries and Wages	(672)	
98-100-010-3340-002		<i>Materials and Supplies:</i>		7
	3340-100-040000-21	Printing and Office	(7)	
98-100-010-3340-003		<i>Services Other Than Personal:</i>		86
	3340-100-040000-30	Travel	(15)	
	3340-100-040000-31	Telephone	(12)	
	3340-100-040000-32	Postage	(9)	
	3340-100-040000-35	Household and Security	(5)	
	3340-100-040000-36	Professional Services	(20)	
	3340-100-040000-38	Other Services	(25)	
98-100-010-3340-004		<i>Maintenance and Fixed Charges:</i>		13
	3340-100-040000-41	Maintenance of Equipment	(4)	
	3340-100-040000-45	Rent Central Motor Pool	(9)	
98-100-010-3340-012	3340-100-040020-50	<i>Special Purpose:</i> Dairy and Commodity Regulation	(200)	200
		Subtotal Appropriation		978

3360. DIVISION OF MARKETING
06. MARKETING SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
98-100-010-3360-001	3360-100-060000-12	<i>Personal Services:</i>		886
		Salaries and Wages . . . . . (	886)	
98-100-010-3360-002	3360-100-060000-21	<i>Materials and Supplies:</i>		12
	3360-100-060000-26	Printing and Office . . . . . (	11)	
		Other Materials and Supplies . . . . . (	1)	
98-100-010-3360-003	3360-100-060000-30	<i>Services Other Than Personal:</i>		121
	3360-100-060000-31	Travel . . . . . (	17)	
	3360-100-060000-32	Telephone . . . . . (	19)	
	3360-100-060000-36	Postage . . . . . (	17)	
	3360-100-060000-38	Professional Services . . . . . (	4)	
		Other Services . . . . . (	64)	
98-100-010-3360-004	3360-100-060000-40	<i>Maintenance and Fixed Charges:</i>		19
	3360-100-060000-45	Maintenance of Buildings and Grounds . . . . . (	5)	
		Rent Central Motor Pool . . . . . (	14)	
98-100-010-3360-011	3360-100-060250-50	<i>Special Purpose:</i>		1,166
98-100-010-3360-019	3360-100-065020-50	Promotion/Market Development . . . . . (	1,166)	1,166
98-100-010-3360-020	3360-100-065030-50	Wine Promotion Program . . . . . (	30)	30
		Temporary Emergency Food Assistance Program . . . . . (	338)	338
		Subtotal Appropriation		<u>2,572</u>

3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
98-100-010-3370-001	3370-100-990000-12	<i>Personal Services:</i>		997
		Salaries and Wages . . . . . (	997)	
98-100-010-3370-002	3370-100-990000-21	<i>Materials and Supplies:</i>		14
	3370-100-990000-26	Printing and Office . . . . . (	12)	
		Other Materials and Supplies . . . . . (	2)	
98-100-010-3370-003	3370-100-990000-30	<i>Services Other Than Personal:</i>		74
	3370-100-990000-31	Travel . . . . . (	3)	
	3370-100-990000-32	Telephone . . . . . (	30)	
	3370-100-990000-34	Postage . . . . . (	13)	
		Information Processing-External . . . . . (	3)	
	3370-100-990000-38	Other Services . . . . . (	12)	
	3370-100-990000-39	Information Processing - Internal . . . . . (	13)	
98-100-010-3370-004	3370-100-990000-40	<i>Maintenance and Fixed Charges:</i>		119
	3370-100-990000-41	Maintenance of Buildings and Grounds . . . . . (	4)	
	3370-100-990000-44	Maintenance of Equipment . . . . . (	8)	
	3370-100-990000-45	Rent, Buildings, and Grounds . . . . . (	94)	
	3370-100-990000-47	Rent Central Motor Pool . . . . . (	7)	
		Rent Other . . . . . (	6)	
98-100-010-3370-011	3370-100-995000-50	<i>Special Purpose:</i>		18
		Expenses of State Board of Agriculture . . . . . (	18)	18
98-100-010-3370-013	3370-100-995010-50	Affirmative Action and Equal Employment Opportunity . . . . . (	28)	28
		Subtotal Appropriation		<u>1,250</u>
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<u>8,840</u>

10. AGRICULTURE

98-100-010-3310-002 98-100-010-3310-003 98-100-010-3310-004 98-100-010-3310-005 98-100-010-3310-006	3310-100-010000	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program.
98-100-010-3320-032	3320-100-025080-50	Receipts from the sale or studies of Beneficial Insects are appropriated to support the Beneficial Insect Laboratory.
98-100-010-3320-002 98-100-010-3320-003 98-100-010-3320-004 98-100-010-3320-005 98-100-010-3320-056 98-100-010-3320-006	3320-100-020000	Receipts from the seed laboratory testing and certification programs are appropriated for program costs.
98-100-010-3320-008 98-100-010-3320-009 98-100-010-3320-049 98-100-010-3320-054 98-100-010-3320-057 98-100-010-3320-047	3320-100-020110	Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 1997 in the Nursery Inspection fee account is appropriated for the same purpose.
98-100-010-3320-041	3320-461-020100	Receipts derived from the Soybean Integrated Pest Management Program are appropriated for the same purpose.
	3330-100-030380	In addition to the amount hereinabove for Rural Development Services, such sums as may be necessary shall be transferred, pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of Budget and Accounting.
98-100-010-3330-058 98-100-010-3330-042	3330-100-030390	Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 1997 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
98-100-010-3340-001 98-100-010-3340-002 98-100-010-3340-003 98-100-010-3340-004 98-100-010-3340-005	3340-100-040000	Receipts from dairy licenses and inspections are appropriated for program costs.
98-100-010-3340-001 98-100-010-3340-002 98-100-010-3340-003 98-100-010-3340-004 98-100-010-3340-005	3340-100-040000	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
98-100-010-3340-009 98-100-010-3340-010	3340-451-040030 3340-452-040040	Receipts from inspection fees derived from fruit, vegetable, fish, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
98-100-010-3360-011	3360-100-060250-50	The unexpended balance as of June 30, 1997 in the Promotion/Market Development account is appropriated for the same purpose.
98-100-010-3360-019	3360-100-065020-50	Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
98-100-010-3360-042	3360-454-070000	Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Total Appropriation, Department of Agriculture 8,840