

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7700-001	7700-100-080000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,781) 3,781
98-100-054-7700-002	7700-100-080000-36	<i>Services Other Than Personal:</i> Professional Services . . . . . (	16) 16
		Subtotal Appropriation	3,797

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7700-005	7700-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,783) 2,783
98-100-054-7700-006	7700-100-990000-21 7700-100-990000-24 7700-100-990000-26	<i>Materials and Supplies:</i> Printing and Office (24) Household and Clothing (2) Other Materials and Supplies (15)	41
98-100-054-7700-007	7700-100-990000-31 7700-100-990000-32 7700-100-990000-34 7700-100-990000-38 7700-100-990000-39	<i>Services Other Than Personal:</i> Telephone (93) Postage (26) Information Processing-External (55) Other Services (3) Information Processing - Internal (190)	367
98-100-054-7700-008	7700-100-990000-41 7700-100-990000-45 7700-100-990000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (58) Rent Central Motor Pool (94) Rent Other (3)	155
98-100-054-7700-010	7700-100-990000-76 7700-100-990000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment (335) Information Processing Equipment (42)	377
		Subtotal Appropriation	3,723
		<i>Total Appropriation, Division of Mental Health Services</i>	7,520

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7710-001	7710-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	30,942) 30,942
98-100-054-7710-002	7710-100-100000-20 7710-100-100000-23 7710-100-100000-24	<i>Materials and Supplies:</i> Food (1,168) Medical/Education/Rehabilitation (235) Household and Clothing (169)	1,572
98-100-054-7710-003	7710-100-100000-36 7710-100-100000-37 7710-100-100000-38	<i>Services Other Than Personal:</i> Professional Services (733) Inmates/Patient Wages and Payments To Discharged Inmates (102) Other Services (35)	870
98-100-054-7710-004	7710-100-100000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool (59) 59

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98-100-054-7710-008	7710-100-105260-50	<i>Special Purpose:</i> Interim Assistance (54)	54
98-100-054-7710-005	7710-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	32)	32
		Subtotal Appropriation		<u>33,529</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-054-7710-011	7710-100-980000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	5,424)	5,424
98-100-054-7710-012	7710-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities . . . . . (	2,400)	2,400
98-100-054-7710-013	7710-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	30)	30
98-100-054-7710-014	7710-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	390)	623
	7710-100-980000-45	Rent Central Motor Pool . . . . . (	233)	
98-100-054-7710-015	7710-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . (	97)	97
		Subtotal Appropriation		<u>8,574</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-054-7710-018	7710-100-990000-12	<i>Personal Services:</i> Salaries and Wages (5,019)	5,019
98-100-054-7710-019	7710-100-990000-22	<i>Materials and Supplies:</i> Vehicular (78)	460
	7710-100-990000-24	Household and Clothing . . . . . (	380)
	7710-100-990000-26	Other Materials and Supplies . . . . . (	2)
98-100-054-7710-020	7710-100-990000-30	<i>Services Other Than Personal:</i> Travel (11)	1,125
	7710-100-990000-31	Telephone . . . . . (	133)
	7710-100-990000-32	Postage . . . . . (	15)
	7710-100-990000-34	Information Processing-External . . . . . (	8)
	7710-100-990000-35	Household and Security . . . . . (	705)
	7710-100-990000-38	Other Services . . . . . (	247)
	7710-100-990000-39	Information Processing - Internal . . . . . (	6)
98-100-054-7710-021	7710-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (106)	210
	7710-100-990000-42	Maintenance of Vehicles . . . . . (	54)
	7710-100-990000-47	Rent Other . . . . . (	50)
98-100-054-7710-023	7710-100-990000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment (59)	187
	7710-100-990000-76	Other Equipment . . . . . (	128)
		Subtotal Appropriation		<u>7,001</u>
		<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>		<u>49,104</u>

54. HUMAN SERVICES

GENERAL FUND
DIRECT STATE SERVICES

7720. TRENTON PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7720-001	7720-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	23,590) 23,590
98-100-054-7720-002	7720-100-100000-20 7720-100-100000-23 7720-100-100000-24	<i>Materials and Supplies:</i> Food (829) Medical/Education/ Rehabilitation (179) Household and Clothing (65)	1,073
98-100-054-7720-003	7720-100-100000-36 7720-100-100000-37 7720-100-100000-38	<i>Services Other Than Personal:</i> Professional Services (509) Inmates/Patient Wages and Payments To Discharged Inmates (111) Other Services (23)	643
98-100-054-7720-004	7720-100-100000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (22)	22
98-100-054-7720-008	7720-100-105260-50	<i>Special Purpose:</i> Interim Assistance (22)	22
98-100-054-7720-005	7720-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment (203)	203
		Subtotal Appropriation	25,553

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7720-012	7720-100-980000-12	<i>Personal Services:</i> Salaries and Wages (2,727)	2,727
98-100-054-7720-013	7720-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities (989)	989
98-100-054-7720-014	7720-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates (25)	25
98-100-054-7720-015	7720-100-980000-40 7720-100-980000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (449) Rent Central Motor Pool (148)	597
98-100-054-7720-016	7720-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds (127)	127
		Subtotal Appropriation	4,465

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7720-019	7720-100-990000-12	<i>Personal Services:</i> Salaries and Wages (2,026)	2,026
98-100-054-7720-020	7720-100-990000-21 7720-100-990000-22 7720-100-990000-24 7720-100-990000-26	<i>Materials and Supplies:</i> Printing and Office (76) Vehicular (37) Household and Clothing (250) Other Materials and Supplies (2)	365

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98-100-054-7720-021		<i>Services Other Than Personal:</i>	858
	7720-100-990000-30	Travel	(13)
	7720-100-990000-31	Telephone	(178)
	7720-100-990000-32	Postage	(12)
	7720-100-990000-34	Information Processing-External	(18)
	7720-100-990000-35	Household and Security	(391)
	7720-100-990000-36	Professional Services	(71)
	7720-100-990000-38	Other Services	(169)
	7720-100-990000-39	Information Processing - Internal	(6)
98-100-054-7720-022		<i>Maintenance and Fixed Charges:</i>	180
	7720-100-990000-41	Maintenance of Equipment	(91)
	7720-100-990000-42	Maintenance of Vehicles	(16)
	7720-100-990000-47	Rent Other	(73)
98-100-054-7720-024		<i>Additions, Improvements and Equipment:</i>	79
	7720-100-990000-74	Vehicular Equipment	(31)
	7720-100-990000-76	Other Equipment	(28)
	7720-100-990000-77	Information Processing Equipment	(20)
		Subtotal Appropriation	<u>3,508</u>
		<i>Total Appropriation, Trenton Psychiatric Hospital</i>	<u>33,526</u>

7725. THE FORENSIC PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7725-001		<i>Personal Services:</i>	9,620
	7725-100-100000-12	Salaries and Wages	(9,620)
98-100-054-7725-002		<i>Materials and Supplies:</i>	311
	7725-100-100000-20	Food	(215)
	7725-100-100000-23	Medical/Education/Rehabilitation	(76)
	7725-100-100000-24	Household and Clothing	(20)
98-100-054-7725-003		<i>Services Other Than Personal:</i>	137
	7725-100-100000-36	Professional Services	(65)
	7725-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(72)
98-100-054-7725-004		<i>Maintenance and Fixed Charges:</i>	2
	7725-100-100000-41	Maintenance of Equipment	(2)
98-100-054-7725-005		<i>Additions, Improvements and Equipment:</i>	16
	7725-100-100000-76	Other Equipment	(16)
		Subtotal Appropriation	<u>10,086</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7725-009		<i>Personal Services:</i>	629
	7725-100-980000-12	Salaries and Wages	(629)
98-100-054-7725-010		<i>Materials and Supplies:</i>	295
	7725-100-980000-25	Fuel and Utilities	(295)
98-100-054-7725-012		<i>Maintenance and Fixed Charges:</i>	58
	7725-100-980000-40	Maintenance of Buildings and Grounds	(40)
	7725-100-980000-45	Rent Central Motor Pool	(18)
98-100-054-7725-013		<i>Additions, Improvements and Equipment:</i>	22
	7725-100-980000-70	Improvements-Buildings and Grounds	(22)
		Subtotal Appropriation	<u>1,004</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7725-014	7725-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	978) 978
98-100-054-7725-015	7725-100-990000-21 7725-100-990000-22 7725-100-990000-24	<i>Materials and Supplies:</i> Printing and Office (32) Vehicular (4) Household and Clothing (30)	66
98-100-054-7725-016	7725-100-990000-30 7725-100-990000-31 7725-100-990000-32 7725-100-990000-34 7725-100-990000-35 7725-100-990000-39	<i>Services Other Than Personal:</i> Travel (2) Telephone (51) Postage (1) Information Processing-External (1) Household and Security (68) Information Processing - Internal (7)	130
98-100-054-7725-017	7725-100-990000-41 7725-100-990000-42 7725-100-990000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (5) Maintenance of Vehicles (2) Rent Other (3)	10
98-100-054-7725-019	7725-100-990000-74 7725-100-990000-76	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment (8) Other Equipment (10)	18
		Subtotal Appropriation	1,202
		<i>Total Appropriation, The Forensic Psychiatric Hospital</i>	12,292

7730. MARLBORO PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7730-001	7730-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	39,213) 39,213
98-100-054-7730-002	7730-100-100000-20 7730-100-100000-23 7730-100-100000-24	<i>Materials and Supplies:</i> Food (1,653) Medical/Education/ Rehabilitation (798) Household and Clothing (420)	2,871
98-100-054-7730-003	7730-100-100000-36 7730-100-100000-37 7730-100-100000-38	<i>Services Other Than Personal:</i> Professional Services (908) Inmates/Patient Wages and Payments To Discharged Inmates (132) Other Services (74)	1,114
98-100-054-7730-004	7730-100-100000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	30) 30
98-100-054-7730-011	7730-100-105260-50	<i>Special Purpose:</i> Interim Assistance . . . . . (	183) 183
98-100-054-7730-005	7730-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	315) 315
		Subtotal Appropriation	43,726

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7730-014	7730-100-980000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	5,411) 5,411
98-100-054-7730-015	7730-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities (1,618) 1,618

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98-100-054-7730-016	7730-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates	(140)	140
98-100-054-7730-017	7730-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	(718)	989
	7730-100-980000-45	Rent Central Motor Pool	(271)	
98-100-054-7730-018	7730-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	(138)	138
		Subtotal Appropriation		<u>8,296</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-054-7730-021	7730-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(3,521)	3,521
98-100-054-7730-022	7730-100-990000-21	<i>Materials and Supplies:</i> Printing and Office	(319)	1,345
	7730-100-990000-22	Vehicular	(86)	
	7730-100-990000-24	Household and Clothing	(940)	
98-100-054-7730-023	7730-100-990000-30	<i>Services Other Than Personal:</i> Travel	(45)	1,317
	7730-100-990000-31	Telephone	(167)	
	7730-100-990000-32	Postage	(28)	
	7730-100-990000-34	Information Processing-External	(20)	
	7730-100-990000-35	Household and Security	(762)	
	7730-100-990000-38	Other Services	(289)	
	7730-100-990000-39	Information Processing - Internal	(6)	
98-100-054-7730-024	7730-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(98)	341
	7730-100-990000-42	Maintenance of Vehicles	(101)	
	7730-100-990000-47	Rent Other	(142)	
98-100-054-7730-026	7730-100-990000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment	(68)	165
	7730-100-990000-76	Other Equipment	(86)	
	7730-100-990000-77	Information Processing Equipment	(11)	
		Subtotal Appropriation		<u>6,689</u>
98-100-054-7730	7730-100-	Savings realized by the Marlboro closure initiative shall be transferred to other State operated mental health institutions, developmental centers, and community programs in the Divisions of Mental Health Services and Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting of an itemized closure and client placement plan for the achievement of such savings, as shall be submitted by the Commissioner of Human Services.		
98-100-054-7730-001	7730-100-100000-12	An amount, not to exceed \$1,000,000 may be transferred from the Department of Human Services grant accounts to the Marlboro Psychiatric Hospital to the Salary and Wages account from savings generating by salary screens and a rate based reimbursement system, subject to the Director of Budget and Accounting.		
98-100-054-7730-014	7730-100-980000-12			
98-100-054-7730-021	7730-100-990000-12			
		<i>Total Appropriation, Marlboro Psychiatric Hospital</i>		<u>58,711</u>

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7740-001	7740-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	31,087) 31,087
98-100-054-7740-002	7740-100-100000-20 7740-100-100000-23 7740-100-100000-24	<i>Materials and Supplies:</i> Food (1,171) Medical/Education/ Rehabilitation (320) Household and Clothing (265)	1,756
98-100-054-7740-003	7740-100-100000-36 7740-100-100000-37	<i>Services Other Than Personal:</i> Professional Services (339) Inmates/Patient Wages and Payments To Discharged Inmates (48)	387
98-100-054-7740-004	7740-100-100000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (19)	19
98-100-054-7740-008	7740-100-105260-50	<i>Special Purpose:</i> Interim Assistance (250)	250
98-100-054-7740-005	7740-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment (161)	161
		Subtotal Appropriation	33,660

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7740-012	7740-100-980000-12	<i>Personal Services:</i> Salaries and Wages (3,842)	3,842
98-100-054-7740-013	7740-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities (1,286)	1,286
98-100-054-7740-014	7740-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates (76)	76
98-100-054-7740-015	7740-100-980000-40 7740-100-980000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (503) Rent Central Motor Pool (183)	686
98-100-054-7740-016	7740-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds (98)	98
		Subtotal Appropriation	5,988

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7740-017	7740-100-990000-12	<i>Personal Services:</i> Salaries and Wages (1,845)	1,845
98-100-054-7740-018	7740-100-990000-21 7740-100-990000-22 7740-100-990000-24 7740-100-990000-26	<i>Materials and Supplies:</i> Printing and Office (156) Vehicular (48) Household and Clothing (436) Other Materials and Supplies (9)	649

54. HUMAN SERVICES

98-100-054-7740-019	7740-100-990000-30 7740-100-990000-31 7740-100-990000-32 7740-100-990000-34 7740-100-990000-35 7740-100-990000-37 7740-100-990000-38 7740-100-990000-39	<i>Services Other Than Personal:</i> Travel (27) Telephone (238) Postage (35) Information Processing-External (16) Household and Security (803) Inmates/Patient Wages and Payments To Discharged Inmates (36) Other Services (169) Information Processing - Internal (11)	1,335
98-100-054-7740-020	7740-100-990000-41 7740-100-990000-42 7740-100-990000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (92) Maintenance of Vehicles (32) Rent Other (105)	229
98-100-054-7740-022	7740-100-990000-74 7740-100-990000-76 7740-100-990000-77	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment (73) Other Equipment (60) Information Processing Equipment (12)	145
		Subtotal Appropriation	4,203
		<i>Total Appropriation, Ancora Psychiatric Hospital</i>	43,851

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER 10. PATIENT CARE AND HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7750-001	7750-100-100000-12	<i>Personal Services:</i> Salaries and Wages (7,089)	7,089
98-100-054-7750-002	7750-100-100000-20 7750-100-100000-23 7750-100-100000-24	<i>Materials and Supplies:</i> Food (86) Medical/Education/ Rehabilitation (64) Household and Clothing (35)	185
98-100-054-7750-003	7750-100-100000-36 7750-100-100000-37	<i>Services Other Than Personal:</i> Professional Services (103) Inmates/Patient Wages and Payments To Discharged Inmates (6)	109
98-100-054-7750-004	7750-100-100000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (1)	1
		Subtotal Appropriation	7,384

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7750-006	7750-100-980000-12	<i>Personal Services:</i> Salaries and Wages (311)	311
98-100-054-7750-007	7750-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities (155)	155
98-100-054-7750-009	7750-100-980000-40 7750-100-980000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (14) Rent Central Motor Pool (33)	47
98-100-054-7750-010	7750-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds (164)	164
		Subtotal Appropriation	677

54. HUMAN SERVICES

GENERAL FUND
DIRECT STATE SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7750-013	7750-100-990000-12	<i>Personal Services:</i> Salaries and Wages	251) 251
98-100-054-7750-014	7750-100-990000-21 7750-100-990000-22 7750-100-990000-24	<i>Materials and Supplies:</i> Printing and Office	66) 164
		Vehicular	9)
		Household and Clothing	89)
98-100-054-7750-015	7750-100-990000-30 7750-100-990000-31 7750-100-990000-32 7750-100-990000-34	<i>Services Other Than Personal:</i> Travel	4) 238
		Telephone	80)
		Postage	1)
		Information Processing-External	7)
	7750-100-990000-35	Household and Security	93)
	7750-100-990000-36	Professional Services	4)
	7750-100-990000-38	Other Services	44)
	7750-100-990000-39	Information Processing - Internal	5)
98-100-054-7750-016	7750-100-990000-41 7750-100-990000-42 7750-100-990000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	31) 65
		Maintenance of Vehicles	10)
		Rent Other	24)
98-100-054-7750-018	7750-100-990000-74 7750-100-990000-76	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment	33) 87
		Other Equipment	54)
		Subtotal Appropriation	805
		<i>Total Appropriation, Arthur Brisbane Child Treatment Center</i>	<i>8,866</i>

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7760-001	7760-100-100000-12	<i>Personal Services:</i> Salaries and Wages	6,740) 6,740
98-100-054-7760-002	7760-100-100000-20 7760-100-100000-23 7760-100-100000-24	<i>Materials and Supplies:</i> Food	318) 445
		Medical/Education/Rehabilitation	95)
		Household and Clothing	32)
98-100-054-7760-003	7760-100-100000-36 7760-100-100000-37	<i>Services Other Than Personal:</i> Professional Services	246) 276
		Inmates/Patient Wages and Payments To Discharged Inmates	12)
	7760-100-100000-38	Other Services	18)
98-100-054-7760-004	7760-100-100000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	11) 11
98-100-054-7760-007	7760-100-105260-50	<i>Special Purpose:</i> Interim Assistance	8) 8
		Subtotal Appropriation	7,480

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7760-010	7760-100-980000-12	<i>Personal Services:</i> Salaries and Wages	1,137) 1,137
98-100-054-7760-011	7760-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities	359) 359

54. HUMAN SERVICES

98-100-054-7760-012	7760-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates (3)	3
98-100-054-7760-013	7760-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (62)	134
	7760-100-980000-45	Rent Central Motor Pool (72)	
98-100-054-7760-014	7760-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements—Buildings and Grounds (29)	29
		Subtotal Appropriation	<u>1,662</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7760-016	7760-100-990000-12	<i>Personal Services:</i> Salaries and Wages (659)	659
98-100-054-7760-017	7760-100-990000-21	<i>Materials and Supplies:</i> Printing and Office (80)	209
	7760-100-990000-22	Vehicular (14)	
	7760-100-990000-24	Household and Clothing (113)	
	7760-100-990000-26	Other Materials and Supplies (2)	
98-100-054-7760-018	7760-100-990000-30	<i>Services Other Than Personal:</i> Travel (2)	216
	7760-100-990000-31	Telephone (67)	
	7760-100-990000-32	Postage (6)	
	7760-100-990000-34	Information Processing—External (12)	
	7760-100-990000-35	Household and Security (70)	
	7760-100-990000-36	Professional Services (1)	
	7760-100-990000-38	Other Services (54)	
	7760-100-990000-39	Information Processing – Internal (4)	
98-100-054-7760-019	7760-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (72)	99
	7760-100-990000-42	Maintenance of Vehicles (6)	
	7760-100-990000-47	Rent Other (21)	
98-100-054-7760-021	7760-100-990000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment (13)	70
	7760-100-990000-76	Other Equipment (49)	
	7760-100-990000-77	Information Processing Equipment (8)	
		Subtotal Appropriation	<u>1,253</u>
		<i>Total Appropriation, Senator Garrett W. Hagedorn Gero—Psychiatric Hospital</i>	<u>10,395</u>
		<i>Total Appropriation, Mental Health Services</i>	<u>224,265</u>

98-100-054-7710-008 7710-100-105260-50 Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 1998 are appropriated for the same purpose.

98-100-054-7720-008 7720-100-105260-50
 98-100-054-7730-011 7730-100-105260-50
 98-100-054-7740-008 7740-100-105260-50
 98-100-054-7760-007 7760-100-105260-50

The unexpended balances as of June 30, 1997, in the interim assistance program accounts in the mental health institutions are appropriated for the same purpose.

98-100-054-7710 7710-100-
 98-100-054-7720 7720-100-
 98-100-054-7725 7725-100-
 98-100-054-7730 7730-100-
 98-100-054-7740 7740-100-
 98-100-054-7750 7750-100-
 98-100-054-7760 7760-100-
 98-100-054-7700-036 7700-150-088070-60

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7540-002		<i>Personal Services:</i>	11,629
98-100-054-7540-232			
	7540-100-210000-12	Salaries and Wages . . . . . (	10,590)
	7540-100-210040-12	Salaries and Wages . . . . . (	1,039)
98-100-054-7540-003		<i>Materials and Supplies:</i>	200
	7540-100-210000-21	Printing and Office . . . . . (	194)
	7540-100-210000-24	Household and Clothing . . . . . (	6)
98-100-054-7540-004		<i>Services Other Than Personal:</i>	3,404
	7540-100-210000-30	Travel . . . . . (	52)
	7540-100-210000-31	Telephone . . . . . (	214)
	7540-100-210000-32	Postage . . . . . (	362)
	7540-100-210000-34	Information Processing-External . . . . . (	119)
	7540-100-210000-36	Professional Services . . . . . (	1,062)
	7540-100-210000-38	Other Services . . . . . (	375)
	7540-100-210000-39	Information Processing - Internal . . . . . (	1,220)
98-100-054-7540-005		<i>Maintenance and Fixed Charges:</i>	568
	7540-100-210000-40	Maintenance of Buildings and Grounds . . . . . (	97)
	7540-100-210000-44	Rent, Buildings, and Grounds . . . . . (	431)
	7540-100-210000-45	Rent Central Motor Pool . . . . . (	40)
98-100-054-7540-015	7540-100-215000-50	<i>Special Purpose:</i>	
98-100-054-7540-016	7540-100-215010-50	Payments to Fiscal Agents . . . . . (	4,773) 4,773
98-100-054-7540-220	7540-100-215210-50	Eligibility Determination . . . . . (	5,600) 5,600
		Master Lease Debt Service	
		Payments . . . . . (	23) 23
98-100-054-7540-024	7540-100-215720-50	Professional Standards Review Organization-Utilization Review . . . . . (	1,179) 1,179
98-100-054-7540-203	7540-100-217000-50	Medicaid Managed Care Initiative (Health Benefits Coordinator) . . . . . (	3,239) 3,239
98-100-054-7540-233		<i>Additions, Improvements and Equipment:</i>	187
98-100-054-7540-007			
	7540-100-210040-74	Vehicular Equipment . . . . . (	25)
	7540-100-210040-77	Information Processing Equipment . . . . . (	25)
	7540-100-210000-76	Other Equipment . . . . . (	16)
	7540-100-210000-77	Information Processing Equipment . . . . . (	121)
		Subtotal Appropriation	<u>30,802</u>
		<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>30,802</u>

98-100-054-7540-015 7540-100-215000-50 The unexpended balances as of June 30, 1997, in the Payments to Fiscal Agents account are appropriated.

98-100-054-7540-203 7540-100-217000-50 The unexpended balances as of June 30, 1997, in the Managed Health Care Initiative account are appropriated to the Medicaid Managed Care Initiative (Health Benefits Coordinator) account.

98-100-054-7540-016 7540-100-215010-50 When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.) and P.L.1996, c.28.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

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Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall permit and assist the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file or files against that third party's file or files utilizing, if necessary, social security numbers as common identifiers.

The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

Payment to the vendor for its efforts in federal maximizing initiatives is appropriated and shall be paid from the Maximization of Federal HCFA Reimbursement or the School Based Medicaid revenues received, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that is based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7600-044		<i>Personal Services:</i>	2,214
	7600-100-990000-12	Salaries and Wages . . . . . (	2,214)
98-100-054-7600-045		<i>Materials and Supplies:</i>	31
	7600-100-990000-21	Printing and Office . . . . . (	27)
	7600-100-990000-22	Vehicular . . . . . (	2)
	7600-100-990000-23	Medical/Education/ Rehabilitation . . . . . (	1)
	7600-100-990000-24	Household and Clothing . . . . . (	1)
98-100-054-7600-046		<i>Services Other Than Personal:</i>	210
	7600-100-990000-31	Telephone . . . . . (	131)
	7600-100-990000-32	Postage . . . . . (	23)
	7600-100-990000-39	Information Processing – Internal . . . . . (	56)
98-100-054-7600-047		<i>Maintenance and Fixed Charges:</i>	97
	7600-100-990000-41	Maintenance of Equipment . . . . . (	33)
	7600-100-990000-47	Rent Other . . . . . (	64)
98-100-054-7600-051	7600-100-995110-50	<i>Special Purpose:</i> Foster Grandparents Program . . . . . (	669)
98-100-054-7600-052	7600-100-995120-50	Developmental Disabilities Council . . . . . (	306)
98-100-054-7600-049		<i>Additions, Improvements and Equipment:</i>	386
	7600-100-990000-76	Other Equipment . . . . . (	386)
		Subtotal Appropriation	3,913
		<i>Total Appropriation, Division of Developmental Disabilities</i>	3,913

7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7601-001	7601-100-010000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	848) 848
98-100-054-7601-002	7601-100-010000-22 7601-100-010000-23	<i>Materials and Supplies:</i> Vehicular () Medical/Education/ Rehabilitation ()	2
98-100-054-7601-003	7601-100-010000-30 7601-100-010000-31 7601-100-010000-32	<i>Services Other Than Personal:</i> Travel () Telephone () Postage ()	66
98-100-054-7601-004	7601-100-010000-41 7601-100-010000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment () Rent Other ()	28
98-100-054-7601-006	7601-100-010000-76 7601-100-010000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment () Information Processing Equipment ()	15
		Subtotal Appropriation	959

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7601-010	7601-100-020000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	4,622) 4,622
98-100-054-7601-011	7601-100-020000-21 7601-100-020000-23 7601-100-020000-24	<i>Materials and Supplies:</i> Printing and Office () Medical/Education/ Rehabilitation () Household and Clothing ()	17
98-100-054-7601-012	7601-100-020000-30 7601-100-020000-31 7601-100-020000-32 7601-100-020000-36 7601-100-020000-38	<i>Services Other Than Personal:</i> Travel () Telephone () Postage () Professional Services () Other Services ()	441
98-100-054-7601-013	7601-100-020000-41 7601-100-020000-42 7601-100-020000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment () Maintenance of Vehicles () Rent Other ()	159
98-100-054-7601-016 98-100-054-7601-023	7601-100-022230-50 7601-100-025190-50	<i>Special Purpose:</i> Guardianship Program () Homemaker Services (State Share) ()	285 167 167
98-100-054-7601-014	7601-100-020000-76 7601-100-020000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment () Information Processing Equipment ()	17
		Subtotal Appropriation	5,708

54. HUMAN SERVICES

03. ADULT ACTIVITIES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7601-029	7601-100-030000-12	<i>Personal Services:</i> Salaries and Wages	629
98-100-054-7601-032	7601-100-030000-47	<i>Maintenance and Fixed Charges:</i> Rent Other	304
		Subtotal Appropriation	<u>933</u>

04. EDUCATION AND DAY TRAINING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7601-039	7601-100-040000-12	<i>Personal Services:</i> Salaries and Wages	4,102
98-100-054-7601-040	7601-100-040000-20	<i>Materials and Supplies:</i> Food	1,305
	7601-100-040000-21	Printing and Office	97
	7601-100-040000-22	Vehicular	274
	7601-100-040000-23	Medical/Education/ Rehabilitation	24
	7601-100-040000-24	Household and Clothing	191
	7601-100-040000-25	Fuel and Utilities	504
98-100-054-7601-041	7601-100-040000-30	<i>Services Other Than Personal:</i> Travel	500
	7601-100-040000-31	Telephone	128
	7601-100-040000-32	Postage	15
	7601-100-040000-35	Household and Security	152
	7601-100-040000-36	Professional Services	16
	7601-100-040000-38	Other Services	123
98-100-054-7601-042	7601-100-040000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	2,768
	7601-100-040000-41	Maintenance of Equipment	69
	7601-100-040000-42	Maintenance of Vehicles	168
	7601-100-040000-47	Rent Other	2,368
98-100-054-7601-044	7601-100-040000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	142
		Subtotal Appropriation	<u>8,817</u>
		<i>Total Appropriation, Community Programs</i>	<u>16,417</u>

7610. GREEN BROOK REGIONAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7610-001	7610-100-050000-20	<i>Materials and Supplies:</i> Food	372
	7610-100-050000-23	Medical/Education/ Rehabilitation	74
	7610-100-050000-24	Household and Clothing	117
98-100-054-7610-002	7610-100-050000-36	<i>Services Other Than Personal:</i> Professional Services	105
	7610-100-050000-38	Other Services	22
98-100-054-7610-034	7610-100-050000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	11
		Subtotal Appropriation	<u>488</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7610-010	7610-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities . . . . . (	345) 345
98-100-054-7610-012	7610-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	158) 158
	7610-100-980000-41	Maintenance of Equipment . . . . . (	12) 12
98-100-054-7610-013	7610-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . (	7) 7
		Subtotal Appropriation	510

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7610-014	7610-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	51) 145
	7610-100-990000-22	Vehicular . . . . . (	2) 2
	7610-100-990000-24	Household and Clothing . . . . . (	92) 92
98-100-054-7610-015	7610-100-990000-31	<i>Services Other Than Personal:</i> Telephone . . . . . (	43) 167
	7610-100-990000-32	Postage . . . . . (	2) 2
	7610-100-990000-35	Household and Security . . . . . (	100) 100
	7610-100-990000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	3) 3
	7610-100-990000-38	Other Services . . . . . (	16) 16
	7610-100-990000-39	Information Processing - Internal . . . . . (	3) 3
98-100-054-7610-016	7610-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	7) 52
	7610-100-990000-42	Maintenance of Vehicles . . . . . (	5) 5
	7610-100-990000-45	Rent Central Motor Pool . . . . . (	40) 40
98-100-054-7610-019	7610-100-997610-50	<i>Special Purpose:</i> Green Brook Mortgage . . . . . (	393) 393
		Subtotal Appropriation	757
		<i>Total Appropriation, Green Brook Regional Center</i>	1,755

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7620-001	7620-100-050000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	26,687) 26,687
98-100-054-7620-002	7620-100-050000-20	<i>Materials and Supplies:</i> Food . . . . . (	1,335) 2,738
	7620-100-050000-23	Medical/Education/ Rehabilitation . . . . . (	745) 745
	7620-100-050000-24	Household and Clothing . . . . . (	658) 658
98-100-054-7620-003	7620-100-050000-36	<i>Services Other Than Personal:</i> Professional Services . . . . . (	700) 711
	7620-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	8) 8
	7620-100-050000-38	Other Services . . . . . (	3) 3
98-100-054-7620-054	7620-100-050000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	101) 204
	7620-100-050000-47	Rent Other . . . . . (	103) 103

54. HUMAN SERVICES

98-100-054-7620-005	7620-100-055260-50	<i>Special Purpose:</i> Family Care . . . . . (	6)	6
98-100-054-7620-055	7620-100-050000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	10)	10
		Subtotal Appropriation		<u>30,356</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-054-7620-019	7620-100-980000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,387)	3,387
98-100-054-7620-020	7620-100-980000-20	<i>Materials and Supplies:</i> Food . . . . . (	7)	1,564
	7620-100-980000-25	Fuel and Utilities . . . . . (	1,557)	
98-100-054-7620-022	7620-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	375)	375
98-100-054-7620-023	7620-100-980000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	35)	35
		Subtotal Appropriation		<u>5,361</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
98-100-054-7620-024	7620-100-990000-12	<i>Personal Services:</i> Salaries and Wages (2,839)	2,839	
98-100-054-7620-025	7620-100-990000-20	<i>Materials and Supplies:</i> Food (8)	896	
	7620-100-990000-21	Printing and Office . . . . . (	126)	
	7620-100-990000-22	Vehicular . . . . . (	63)	
	7620-100-990000-23	Medical/Education/ Rehabilitation . . . . . (	64)	
	7620-100-990000-24	Household and Clothing . . . . . (	634)	
	7620-100-990000-26	Other Materials and Supplies . . . . . (	1)	
98-100-054-7620-026	7620-100-990000-30	<i>Services Other Than Personal:</i> Travel (1)		901
	7620-100-990000-31	Telephone . . . . . (	261)	
	7620-100-990000-32	Postage . . . . . (	22)	
	7620-100-990000-34	Information Processing-External . . . . . (	62)	
	7620-100-990000-35	Household and Security . . . . . (	477)	
	7620-100-990000-38	Other Services . . . . . (	73)	
	7620-100-990000-39	Information Processing - Internal . . . . . (	5)	
98-100-054-7620-027	7620-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (100)	247	
	7620-100-990000-42	Maintenance of Vehicles . . . . . (	30)	
	7620-100-990000-47	Rent Other . . . . . (	117)	
		Subtotal Appropriation		<u>4,883</u>	
98-100-054-7620-053	7620-100-993900-50	The unexpended balances as of June 30, 1997 in the Reward for Identification of Person(s) Responsible for the Assault on Client account are appropriated for the same purpose.			
		<i>Total Appropriation, Vineland Developmental Center</i>		<u>40,600</u>	

7630. NORTH JERSEY DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7630-001	7630-100-050000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	13,251) 13,251
98-100-054-7630-002	7630-100-050000-20 7630-100-050000-23 7630-100-050000-24	<i>Materials and Supplies:</i> Food (827) Medical/Education/ Rehabilitation (306) Household and Clothing (192)	1,325
98-100-054-7630-003	7630-100-050000-36 7630-100-050000-37	<i>Services Other Than Personal:</i> Professional Services (1,628) Inmates/Patient Wages and Payments To Discharged Inmates (40)	1,668
98-100-054-7630-047	7630-100-050000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (15)	15
		Subtotal Appropriation	16,259

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7630-015	7630-100-980000-12	<i>Personal Services:</i> Salaries and Wages (1,421)	1,421
98-100-054-7630-016	7630-100-980000-20 7630-100-980000-25	<i>Materials and Supplies:</i> Food (2) Fuel and Utilities (931)	933
98-100-054-7630-018	7630-100-980000-40 7630-100-980000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (432) Rent Central Motor Pool (44)	476
98-100-054-7630-019	7630-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds (20)	20
		Subtotal Appropriation	2,850

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7630-022	7630-100-990000-12	<i>Personal Services:</i> Salaries and Wages (1,320)	1,320
98-100-054-7630-023	7630-100-990000-20 7630-100-990000-21 7630-100-990000-22 7630-100-990000-23 7630-100-990000-24	<i>Materials and Supplies:</i> Food (2) Printing and Office (116) Vehicular (32) Medical/Education/ Rehabilitation (3) Household and Clothing (614)	767
98-100-054-7630-024	7630-100-990000-30 7630-100-990000-31 7630-100-990000-32 7630-100-990000-35 7630-100-990000-38 7630-100-990000-39	<i>Services Other Than Personal:</i> Travel (3) Telephone (65) Postage (17) Household and Security (350) Other Services (67) Information Processing - Internal (4)	506

54. HUMAN SERVICES

98-100-054-7630-025		<i>Maintenance and Fixed Charges:</i>		96
	7630-100-990000-41	Maintenance of Equipment	(21)	
	7630-100-990000-42	Maintenance of Vehicles	(15)	
	7630-100-990000-47	Rent Other	(60)	
		Subtotal Appropriation		<u>2,689</u>
		<i>Total Appropriation, North Jersey Developmental Center</i>		<u>21,798</u>

7640. WOODBINE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-054-7640-001	7640-100-050000-12	<i>Personal Services:</i>		18,324
		Salaries and Wages	(18,324)	
98-100-054-7640-002	7640-100-050000-20	<i>Materials and Supplies:</i>		2,211
	7640-100-050000-23	Food	(1,556)	
	7640-100-050000-24	Medical/Education/ Rehabilitation	(419)	
		Household and Clothing	(236)	
98-100-054-7640-003	7640-100-050000-36	<i>Services Other Than Personal:</i>		725
	7640-100-050000-37	Professional Services	(648)	
		Inmates/Patient Wages and Payments To Discharged Inmates	(55)	
	7640-100-050000-38	Other Services	(22)	
98-100-054-7640-050	7640-100-050000-41	<i>Maintenance and Fixed Charges:</i>		72
	7640-100-050000-47	Maintenance of Equipment	(22)	
		Rent Other	(50)	
98-100-054-7640-004	7640-100-050000-76	<i>Additions, Improvements and Equipment:</i>		130
		Other Equipment	(130)	
		Subtotal Appropriation		<u>21,462</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-054-7640-018	7640-100-980000-12	<i>Personal Services:</i>		1,837
		Salaries and Wages	(1,837)	
98-100-054-7640-019	7640-100-980000-20	<i>Materials and Supplies:</i>		1,157
	7640-100-980000-25	Food	(1)	
		Fuel and Utilities	(1,156)	
98-100-054-7640-021	7640-100-980000-40	<i>Maintenance and Fixed Charges:</i>		258
		Maintenance of Buildings and Grounds	(258)	
		Subtotal Appropriation		<u>3,252</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-054-7640-025	7640-100-990000-12	<i>Personal Services:</i>		2,147
		Salaries and Wages	(2,147)	
98-100-054-7640-026	7640-100-990000-20	<i>Materials and Supplies:</i>		1,155
	7640-100-990000-21	Food	(1)	
	7640-100-990000-22	Printing and Office	(35)	
	7640-100-990000-24	Vehicular	(59)	
		Household and Clothing	(1,060)	

54. HUMAN SERVICES

GENERAL FUND
DIRECT STATE SERVICES

98-100-054-7640-027		<i>Services Other Than Personal:</i>	947
	7640-100-990000-30	Travel	(5)
	7640-100-990000-31	Telephone	(84)
	7640-100-990000-32	Postage	(8)
	7640-100-990000-35	Household and Security	(810)
	7640-100-990000-38	Other Services	(36)
	7640-100-990000-39	Information Processing – Internal	(4)
98-100-054-7640-028		<i>Maintenance and Fixed Charges:</i>	246
	7640-100-990000-41	Maintenance of Equipment	(120)
	7640-100-990000-42	Maintenance of Vehicles	(23)
	7640-100-990000-47	Rent Other	(103)
		Subtotal Appropriation	4,495
		<i>Total Appropriation, Woodbine Developmental Center</i>	29,209

7650. NEW LISBON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7650-001		<i>Personal Services:</i>	13,722
	7650-100-050000-12	Salaries and Wages	(13,722)
98-100-054-7650-002		<i>Materials and Supplies:</i>	1,744
	7650-100-050000-20	Food	(1,103)
	7650-100-050000-23	Medical/Education/ Rehabilitation	(432)
	7650-100-050000-24	Household and Clothing	(209)
98-100-054-7650-003		<i>Services Other Than Personal:</i>	755
	7650-100-050000-35	Household and Security	(364)
	7650-100-050000-36	Professional Services	(255)
	7650-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(135)
	7650-100-050000-38	Other Services	(1)
98-100-054-7650-043		<i>Maintenance and Fixed Charges:</i>	35
	7650-100-050000-41	Maintenance of Equipment	(9)
	7650-100-050000-47	Rent Other	(26)
98-100-054-7650-004		<i>Additions, Improvements and Equipment:</i>	20
	7650-100-050000-76	Other Equipment	(20)
		Subtotal Appropriation	16,276

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7650-013		<i>Personal Services:</i>	1,674
	7650-100-980000-12	Salaries and Wages	(1,674)
98-100-054-7650-014		<i>Materials and Supplies:</i>	1,006
	7650-100-980000-20	Food	(3)
	7650-100-980000-25	Fuel and Utilities	(1,003)
98-100-054-7650-016		<i>Maintenance and Fixed Charges:</i>	398
	7650-100-980000-40	Maintenance of Buildings and Grounds	(301)
	7650-100-980000-45	Rent Central Motor Pool	(93)
	7650-100-980000-47	Rent Other	(4)
		Subtotal Appropriation	3,078

54. HUMAN SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7650-018		<i>Personal Services:</i>	1,005
	7650-100-990000-12	Salaries and Wages . . . . . (	1,005)
98-100-054-7650-019		<i>Materials and Supplies:</i>	639
	7650-100-990000-21	Printing and Office . . . . . (	101)
	7650-100-990000-22	Vehicular . . . . . (	45)
	7650-100-990000-24	Household and Clothing . . . . . (	493)
98-100-054-7650-020		<i>Services Other Than Personal:</i>	350
	7650-100-990000-30	Travel . . . . . (	4)
	7650-100-990000-31	Telephone . . . . . (	82)
	7650-100-990000-32	Postage . . . . . (	11)
	7650-100-990000-34	Information Processing-External . . . . . (	7)
	7650-100-990000-35	Household and Security . . . . . (	89)
	7650-100-990000-36	Professional Services . . . . . (	10)
	7650-100-990000-38	Other Services . . . . . (	140)
	7650-100-990000-39	Information Processing - Internal . . . . . (	7)
98-100-054-7650-021		<i>Maintenance and Fixed Charges:</i>	78
	7650-100-990000-41	Maintenance of Equipment . . . . . (	51)
	7650-100-990000-42	Maintenance of Vehicles . . . . . (	24)
	7650-100-990000-47	Rent Other . . . . . (	3)
		Subtotal Appropriation	<u>2,072</u>
		<i>Total Appropriation, New Lisbon Developmental Center</i>	<u>21,426</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7660-001		<i>Personal Services:</i>	16,017
	7660-100-050000-12	Salaries and Wages . . . . . (	16,017)
98-100-054-7660-002		<i>Materials and Supplies:</i>	1,698
	7660-100-050000-20	Food . . . . . (	1,052)
	7660-100-050000-23	Medical/Education/Rehabilitation . . . . . (	446)
	7660-100-050000-24	Household and Clothing . . . . . (	200)
98-100-054-7660-003		<i>Services Other Than Personal:</i>	711
	7660-100-050000-36	Professional Services . . . . . (	708)
	7660-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	3)
98-100-054-7660-048		<i>Maintenance and Fixed Charges:</i>	46
	7660-100-050000-41	Maintenance of Equipment . . . . . (	46)
98-100-054-7660-004		<i>Additions, Improvements and Equipment:</i>	54
	7660-100-050000-76	Other Equipment . . . . . (	54)
		Subtotal Appropriation	<u>18,526</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7660-015		<i>Personal Services:</i>	1,884
	7660-100-980000-12	Salaries and Wages . . . . . (	1,884)
98-100-054-7660-016		<i>Materials and Supplies:</i>	1,626
	7660-100-980000-20	Food . . . . . (	1)
	7660-100-980000-25	Fuel and Utilities . . . . . (	1,625)

54. HUMAN SERVICES

GENERAL FUND
DIRECT STATE SERVICES

98-100-054-7660-018		<i>Maintenance and Fixed Charges:</i>		290
	7660-100-980000-40	Maintenance of Buildings and		
		Grounds	(254)	
	7660-100-980000-45	Rent Central Motor Pool	(36)	
		Subtotal Appropriation		3,800

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.			(thousands of dollars)
98-100-054-7660-021	7660-100-990000-12	<i>Personal Services:</i>		991
		Salaries and Wages	(991)	
98-100-054-7660-022	7660-100-990000-20	<i>Materials and Supplies:</i>		458
	7660-100-990000-21	Food	(1)	
	7660-100-990000-22	Printing and Office	(99)	
	7660-100-990000-24	Vehicular	(18)	
		Household and Clothing	(340)	
98-100-054-7660-023	7660-100-990000-30	<i>Services Other Than Personal:</i>		339
	7660-100-990000-31	Travel	(3)	
	7660-100-990000-32	Telephone	(120)	
	7660-100-990000-34	Postage	(11)	
		Information		
		Processing-External	(3)	
	7660-100-990000-35	Household and Security	(137)	
	7660-100-990000-38	Other Services	(58)	
	7660-100-990000-39	Information Processing -		
		Internal	(7)	
98-100-054-7660-024	7660-100-990000-41	<i>Maintenance and Fixed Charges:</i>		132
	7660-100-990000-42	Maintenance of Equipment	(61)	
	7660-100-990000-47	Maintenance of Vehicles	(35)	
		Rent Other	(36)	
		Subtotal Appropriation		1,920
		<i>Total Appropriation, Woodbridge Developmental Center</i>		24,246

7670. HUNTERDON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFs Account No.	IPB Account No.			(thousands of dollars)
98-100-054-7670-001	7670-100-050000-12	<i>Personal Services:</i>		20,997
		Salaries and Wages	(20,997)	
98-100-054-7670-002	7670-100-050000-20	<i>Materials and Supplies:</i>		1,444
	7670-100-050000-23	Food	(764)	
		Medical/Education/ Rehabilitation	(465)	
	7670-100-050000-24	Household and Clothing	(215)	
98-100-054-7670-003	7670-100-050000-36	<i>Services Other Than Personal:</i>		502
	7670-100-050000-37	Professional Services	(467)	
		Inmates/Patient Wages and Payments To Discharged		
		Inmates	(20)	
	7670-100-050000-38	Other Services	(15)	
98-100-054-7670-004	7670-100-050000-41	<i>Maintenance and Fixed Charges:</i>		45
		Maintenance of Equipment	(45)	
98-100-054-7670-005	7670-100-050000-76	<i>Additions, Improvements and Equipment:</i>		26
		Other Equipment	(26)	
		Subtotal Appropriation		23,014

54. HUMAN SERVICES

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7670-018		<i>Personal Services:</i>	1,801
	7670-100-980000-12	Salaries and Wages . . . . . (	1,801)
98-100-054-7670-019		<i>Materials and Supplies:</i>	2,593
	7670-100-980000-20	Food . . . . . (	1)
	7670-100-980000-24	Household and Clothing . . . . . (	357)
	7670-100-980000-25	Fuel and Utilities . . . . . (	2,235)
98-100-054-7670-021		<i>Maintenance and Fixed Charges:</i>	331
	7670-100-980000-40	Maintenance of Buildings and	
		Grounds . . . . . (	278)
	7670-100-980000-45	Rent Central Motor Pool . . . . . (	53)
		Subtotal Appropriation	<u>4,725</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7670-023		<i>Personal Services:</i>	978
	7670-100-990000-12	Salaries and Wages . . . . . (	978)
98-100-054-7670-024		<i>Materials and Supplies:</i>	56
	7670-100-990000-21	Printing and Office . . . . . (	24)
	7670-100-990000-22	Vehicular . . . . . (	29)
	7670-100-990000-26	Other Materials and Supplies . . . . . (	3)
98-100-054-7670-025		<i>Services Other Than Personal:</i>	528
	7670-100-990000-30	Travel . . . . . (	3)
	7670-100-990000-31	Telephone . . . . . (	71)
	7670-100-990000-32	Postage . . . . . (	5)
	7670-100-990000-34	Information	
		Processing-External . . . . . (	8)
	7670-100-990000-35	Household and Security . . . . . (	364)
	7670-100-990000-38	Other Services . . . . . (	73)
	7670-100-990000-39	Information Processing -	
		Internal . . . . . (	4)
98-100-054-7670-026		<i>Maintenance and Fixed Charges:</i>	191
	7670-100-990000-41	Maintenance of Equipment . . . . . (	50)
	7670-100-990000-42	Maintenance of Vehicles . . . . . (	35)
	7670-100-990000-47	Rent Other . . . . . (	106)
		Subtotal Appropriation	<u>1,753</u>

98-100-054-7670-019 7670-100-980000-25 In addition to the amounts appropriated hereinabove, upon the final disposition of an independent audit of Cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated \$737,000 for increased utility costs.

Total Appropriation, Hunterdon Developmental Center 29,492

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7690-001		<i>Personal Services:</i>	21,381
	7690-100-050000-12	Salaries and Wages . . . . . (	21,381)
98-100-054-7690-002		<i>Materials and Supplies:</i>	1,462
	7690-100-050000-20	Food . . . . . (	865)
	7690-100-050000-23	Medical/Education/	
		Rehabilitation . . . . . (	276)
	7690-100-050000-24	Household and Clothing . . . . . (	321)

54. HUMAN SERVICES

GENERAL FUND
DIRECT STATE SERVICES

98-100-054-7690-003		<i>Services Other Than Personal:</i>			1,456
	7690-100-050000-36	Professional Services .....	(	1,373)	
	7690-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	66)	
	7690-100-050000-38	Other Services .....	(	17)	
98-100-054-7690-004		<i>Maintenance and Fixed Charges:</i>			20
	7690-100-050000-41	Maintenance of Equipment .....	(	7)	
	7690-100-050000-47	Rent Other .....	(	13)	
98-100-054-7690-005		<i>Additions, Improvements and Equipment:</i>			271
	7690-100-050000-76	Other Equipment .....	(	271)	
		Subtotal Appropriation			24,590

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.				(thousands of dollars)
98-100-054-7690-017		<i>Personal Services:</i>			2,683
	7690-100-980000-12	Salaries and Wages .....	(	2,683)	
98-100-054-7690-018		<i>Materials and Supplies:</i>			1,580
	7690-100-980000-20	Food .....	(	1)	
	7690-100-980000-22	Vehicular .....	(	53)	
	7690-100-980000-24	Household and Clothing .....	(	280)	
	7690-100-980000-25	Fuel and Utilities .....	(	1,246)	
98-100-054-7690-019		<i>Services Other Than Personal:</i>			469
	7690-100-980000-35	Household and Security .....	(	469)	
98-100-054-7690-020		<i>Maintenance and Fixed Charges:</i>			600
	7690-100-980000-40	Maintenance of Buildings and Grounds .....	(	487)	
	7690-100-980000-41	Maintenance of Equipment .....	(	74)	
	7690-100-980000-42	Maintenance of Vehicles .....	(	39)	
98-100-054-7690-021		<i>Additions, Improvements and Equipment:</i>			98
	7690-100-980000-70	Improvements-Buildings and Grounds .....	(	62)	
	7690-100-980000-76	Other Equipment .....	(	36)	
		Subtotal Appropriation			5,430

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.				(thousands of dollars)
98-100-054-7690-023		<i>Personal Services:</i>			1,816
	7690-100-990000-12	Salaries and Wages .....	(	1,816)	
98-100-054-7690-024		<i>Materials and Supplies:</i>			90
	7690-100-990000-21	Printing and Office .....	(	90)	
98-100-054-7690-025		<i>Services Other Than Personal:</i>			255
	7690-100-990000-30	Travel .....	(	2)	
	7690-100-990000-31	Telephone .....	(	106)	
	7690-100-990000-32	Postage .....	(	7)	
	7690-100-990000-34	Information Processing-External .....	(	53)	
	7690-100-990000-36	Professional Services .....	(	11)	
	7690-100-990000-38	Other Services .....	(	71)	
	7690-100-990000-39	Information Processing - Internal .....	(	5)	
98-100-054-7690-026		<i>Maintenance and Fixed Charges:</i>			87
	7690-100-990000-45	Rent Central Motor Pool .....	(	84)	
	7690-100-990000-47	Rent Other .....	(	3)	
98-100-054-7690-028		<i>Additions, Improvements and Equipment:</i>			4
	7690-100-990000-76	Other Equipment .....	(	4)	
		Subtotal Appropriation			2,252

54. HUMAN SERVICES

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$190,508,000, provided that if the ICF/MR revenues exceed \$190,508,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

98-100-054-7690 7690-100-

Operating savings realized by the North Princeton Developmental Center closure initiative shall be transferred to other State operated mental health institutions, developmental centers, and community programs in the Divisions of Mental Health Services and Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting of an itemized closure and client placement plan for the achievement of such savings, as shall be submitted by the Commissioner of Human Services.

<i>Total Appropriation, North Princeton</i>	<u>32,272</u>
<i>Total Appropriation, Operation and Support of</i>	
<i>Educational Institutions</i>	<u>221,128</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 11. HABILITATION AND REHABILITATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-054-7560-001	7560-100-110000-12	<i>Personal Services:</i> Salaries and Wages (2,515) 2,515
98-100-054-7560-002	7560-100-110000-21 7560-100-110000-24 7560-100-110000-25	<i>Materials and Supplies:</i> Printing and Office (2) 55 Household and Clothing (6) Fuel and Utilities (47)
98-100-054-7560-003	7560-100-110000-30 7560-100-110000-31 7560-100-110000-32 7560-100-110000-34 7560-100-110000-35 7560-100-110000-36 7560-100-110000-38	<i>Services Other Than Personal:</i> Travel (18) 173 Telephone (5) Postage (4) Information Processing-External (2) Household and Security (136) Professional Services (4) Other Services (4)
98-100-054-7560-004	7560-100-110000-40 7560-100-110000-41 7560-100-110000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (13) 19 Maintenance of Equipment (2) Rent Central Motor Pool (4)
98-100-054-7560-094	7560-100-112350-50	<i>Special Purpose:</i> Technology for the Visually Impaired (500) 500
98-100-054-7560-005	7560-100-110000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment (2) 2 Subtotal Appropriation <u>3,264</u>

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7560-012	7560-100-120000-12	<i>Personal Services:</i>	2,016
		Salaries and Wages . . . . . (	2,016)
98-100-054-7560-013	7560-100-120000-21	<i>Materials and Supplies:</i>	19
	7560-100-120000-24	Printing and Office . . . . . (	18)
		Household and Clothing . . . . . (	1)
98-100-054-7560-014	7560-100-120000-30	<i>Services Other Than Personal:</i>	99
	7560-100-120000-31	Travel . . . . . (	88)
	7560-100-120000-32	Telephone . . . . . (	4)
	7560-100-120000-38	Postage . . . . . (	1)
		Other Services . . . . . (	6)
98-100-054-7560-015	7560-100-120000-40	<i>Maintenance and Fixed Charges:</i>	4
	7560-100-120000-41	Maintenance of Buildings and	
	7560-100-120000-47	Grounds . . . . . (	1)
		Maintenance of Equipment . . . . . (	2)
		Rent Other . . . . . (	1)
98-100-054-7560-016	7560-100-120000-76	<i>Additions, Improvements and Equipment:</i>	16
		Other Equipment . . . . . (	16)
		Subtotal Appropriation	<u>2,154</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7560-025	7560-100-990000-12	<i>Personal Services:</i>	813
		Salaries and Wages . . . . . (	813)
98-100-054-7560-026	7560-100-990000-21	<i>Materials and Supplies:</i>	51
	7560-100-990000-24	Printing and Office . . . . . (	36)
	7560-100-990000-25	Household and Clothing . . . . . (	9)
		Fuel and Utilities . . . . . (	6)
98-100-054-7560-027	7560-100-990000-30	<i>Services Other Than Personal:</i>	303
	7560-100-990000-31	Travel . . . . . (	11)
	7560-100-990000-32	Telephone . . . . . (	73)
	7560-100-990000-34	Postage . . . . . (	28)
		Information	
		Processing-External . . . . . (	123)
	7560-100-990000-35	Household and Security . . . . . (	7)
	7560-100-990000-36	Professional Services . . . . . (	12)
	7560-100-990000-38	Other Services . . . . . (	25)
	7560-100-990000-39	Information Processing -	
		Internal . . . . . (	24)
98-100-054-7560-028	7560-100-990000-41	<i>Maintenance and Fixed Charges:</i>	57
	7560-100-990000-42	Maintenance of Equipment . . . . . (	4)
	7560-100-990000-45	Maintenance of Vehicles . . . . . (	2)
		Rent Central Motor Pool . . . . . (	15)
		Rent Other . . . . . (	36)
		Subtotal Appropriation	<u>1,224</u>
		<i>Total Appropriation, Commission for the Blind</i>	
		<i>and Visually Impaired</i>	<u>6,642</u>

54. HUMAN SERVICES

98-100-054-7560-012	7560-100-120000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.
98-100-054-7560-085	7560-100-990010-00	There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 1997 are appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7550-002	7550-100-150000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	9,270) 9,270
98-100-054-7550-003	7550-100-150000-21 7550-100-150000-24	<i>Materials and Supplies:</i> Printing and Office (202) Household and Clothing (4)	206
98-100-054-7550-004	7550-100-150000-30 7550-100-150000-31 7550-100-150000-32 7550-100-150000-34 7550-100-150000-35 7550-100-150000-36 7550-100-150000-38 7550-100-150000-39	<i>Services Other Than Personal:</i> Travel (13) Telephone (186) Postage (45) Information Processing-External (73) Household and Security (481) Professional Services (35) Other Services (78) Information Processing - Internal (3,073)	3,984
98-100-054-7550-005	7550-100-150000-41 7550-100-150000-45 7550-100-150000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (9) Rent Central Motor Pool (146) Rent Other (1)	156
98-100-054-7550-008	7550-100-150070-50	<i>Special Purpose:</i> Electronic Benefit Transfer/Distribution System (806)	806
98-100-054-7550-305	7550-100-150100-50	General Assistance: Finger Imaging (314)	314
98-100-054-7550-014	7550-100-150320-50	Non Public Assistance Legal Services, Child Support (150)	150
98-100-054-7550-276	7550-100-150410-50	Work First New Jersey - Breaking the Cycle Pilots (4,000)	4,000
98-100-054-7550-277	7550-100-150420-50	Hospital Paternity Program (548)	548
98-100-054-7550-278	7550-100-150430-50	Work First New Jersey Child Support Initiatives (8,473)	8,473
98-100-054-7550-279	7550-100-150440-50	Work First New Jersey - Implementation Supports (1,151)	1,151
98-100-054-7550-280	7550-100-150450-50	Work First New Jersey - Technology Investment (13,641)	13,641
98-100-054-7550-282	7550-100-150490-50	Work First New Jersey - Technology Investments - Child Care (17)	17
98-100-054-7550-283	7550-100-150500-50	Work First New Jersey - Implementation Supports - Child Care (260)	260

54. HUMAN SERVICES

GENERAL FUND
DIRECT STATE SERVICES

98-100-054-7550-007		<i>Additions, Improvements and Equipment:</i>	11
	7550-100-150000-76	Other Equipment . . . . . (	2)
	7550-100-150000-77	Information Processing Equipment . . . . . (	9)
		Subtotal Appropriation	42,987
		<i>Total Appropriation, Division of Family Development</i>	42,987
98-100-054-7550-008	7550-100-150070-50	The unexpended balance as of June 30, 1997 in Electronic Benefit Transfer/ Distribution System account is appropriated.	
	7550-215-152120-00	Any federal funds received by the Division of Family Development for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.	
	7550-301-150000-00	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1997 are appropriated.	
	7550-100-150000-00	The unexpended balances as of June 30, 1997 in the above accounts are appropriated for Work First New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.	
98-100-054-7550-008	7550-100-150070-50		
98-100-054-7550-305	7550-100-150100-50		
98-100-054-7550-014	7550-100-150320-50		
98-100-054-7550-277	7550-100-150420-50		
98-100-054-7550-278	7550-100-150430-50		
98-100-054-7550-279	7550-100-150440-50		
98-100-054-7550-280	7550-100-150450-50		
98-100-054-7550-283	7550-100-150500-50		
98-100-054-7550-281	7550-100-150460-50	The unexpended balance as of June 30, 1997 in the Legal Alien Citizenship Assistance account is appropriated.	

55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

16. INITIAL RESPONSE/CASE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-054-7570-001		<i>Personal Services:</i>	51,425
	7570-100-160000-12	Salaries and Wages . . . . . (	51,425)
98-100-054-7570-310	7570-100-161400-50	<i>Special Purpose:</i>	
		Child Protection Initiative . . . . . (	13,755)
		Subtotal Appropriation	65,180

17. SUBSTITUTE CARE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-054-7570-006		<i>Personal Services:</i>	3,687
	7570-100-170000-12	Salaries and Wages . . . . . (	3,687)
		Subtotal Appropriation	3,687

18. GENERAL SOCIAL SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
98-100-054-7570-010		<i>Personal Services:</i>	964
	7570-100-180000-12	Salaries and Wages . . . . . (	964)
		Subtotal Appropriation	964

54. HUMAN SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7570-017	7570-100-990000-12	<i>Personal Services:</i> Salaries and Wages	6,607 (6,607)
		Subtotal Appropriation	6,607
		<i>Total Appropriation, Division of Youth and Family Services</i>	<i>76,438</i>

7580. DIVISION OF THE DEAF AND HARD OF HEARING 23. SERVICES FOR THE DEAF

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7580-001	7580-100-230000-12	<i>Personal Services:</i> Salaries and Wages	240 (240)
98-100-054-7580-002	7580-100-230000-21	<i>Materials and Supplies:</i> Printing and Office	42 (42)
98-100-054-7580-003	7580-100-230000-30 7580-100-230000-31 7580-100-230000-32 7580-100-230000-38	<i>Services Other Than Personal:</i> Travel	41 (3) (13) (19) (6)
98-100-054-7580-004	7580-100-230000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	1 (1)
98-100-054-7580-007	7580-100-230010-50	<i>Special Purpose:</i> Services to Deaf Clients	40 (40)
98-100-054-7580-020	7580-100-230040-50	Communication Access Services	55 (55)
98-100-054-7580-005	7580-100-230000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	1 (1)
		Subtotal Appropriation	420
		<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>	<i>420</i>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET 87. RESEARCH, POLICY AND PLANNING

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7500-001	7500-100-870000-12	<i>Personal Services:</i> Salaries and Wages	690 (690)
		Subtotal Appropriation	690

96. INSTITUTIONAL SECURITY SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-054-7500-020	7500-100-960000-12	<i>Personal Services:</i> Salaries and Wages	3,561 (3,561)
98-100-054-7500-021	7500-100-960000-22 7500-100-960000-24	<i>Materials and Supplies:</i> Vehicular	58 (27) (31)
98-100-054-7500-022	7500-100-960000-30 7500-100-960000-36 7500-100-960000-38	<i>Services Other Than Personal:</i> Travel	11 (6) (1) (4)

54. HUMAN SERVICES

GENERAL FUND
DIRECT STATE SERVICES

98-100-054-7500-023		<i>Maintenance and Fixed Charges:</i>		71
	7500-100-960000-41	Maintenance of Equipment . . . . . (	21)	
	7500-100-960000-42	Maintenance of Vehicles . . . . . (	22)	
	7500-100-960000-47	Rent Other . . . . . (	28)	
		Subtotal Appropriation		3,701

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJDFS Account No.	IPB Account No.				(thousands of dollars)
98-100-054-7500-027	7500-100-990000-12	<i>Personal Services:</i>			3,188
		Salaries and Wages . . . . . (	3,188)		
98-100-054-7500-028	7500-100-990000-24	<i>Materials and Supplies:</i>			1
		Household and Clothing . . . . . (	1)		
98-100-054-7500-029		<i>Services Other Than Personal:</i>			851
	7500-100-990000-30	Travel . . . . . (	5)		
	7500-100-990000-31	Telephone . . . . . (	371)		
	7500-100-990000-32	Postage . . . . . (	74)		
	7500-100-990000-34	Information			
		Processing-External . . . . . (	8)		
	7500-100-990000-39	Information Processing -			
		Internal . . . . . (	393)		
98-100-054-7500-030	7500-100-990000-41	<i>Maintenance and Fixed Charges:</i>			1
		Maintenance of Equipment . . . . . (	1)		
98-100-054-7500-042	7500-100-990380-50	<i>Special Purpose:</i>			
		Rehabilitation Services			
		Scholarships . . . . . (	150)	150	
98-100-054-7500-311	7500-100-990720-50	Essex I and II Settlement . . . . . (	16,549)	16,549	
98-100-054-7500-056	7500-100-995570-50	Affirmative Action and Equal			
		Employment Opportunity . . . . . (	255)	255	
98-100-054-7500-060	7500-100-995950-50	Transfer to State Police for			
		Fingerprinting/Background			
		Checks of Job Applicants . . . . . (	200)	200	
98-100-054-7500-032	7500-100-990000-76	<i>Additions, Improvements and Equipment:</i>			56
		Other Equipment . . . . . (	56)		
		Subtotal Appropriation			21,251
		<i>Total Appropriation, Division of Management and</i>			
		<i>Budget</i>			25,642

7500-100-990000-00 Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

7500-100-995370-00 Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Human Services 628,324

A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health and Senior Services to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-37 in the Governor's Budget Recommendation Document dated January 29, 1996, first shall be charged to the State Lottery Fund.

54. HUMAN SERVICES

Balances on hand as of June 30, 1997 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the department, and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from this department and from their chargeable relatives pursuant to R.S.30:1-12 subject to the approval of the Director of the Division of Budget and Accounting.

From the amounts appropriated for Payments for Medical Assistance Recipients — Prescription Drugs, Pharmaceutical Assistance to the Aged — Claims, and Pharmaceutical Assistance to the Aged and Disabled — Claims, there is allocated to the Division of Medical Assistance and Health Services up to \$100,000 from savings realized in these programs for personnel costs for the monitoring of prescription drug utilization in these programs, subject to the approval of the Director of the Division of Budget and Accounting.