

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2530-001	2530-100-050000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	393) 393
98-100-074-2530-002	2530-100-050000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	6) 6
98-100-074-2530-003	2530-100-050000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	2) 25
	2530-100-050000-31	Telephone . . . . . (	9) 9
	2530-100-050000-32	Postage . . . . . (	8) 8
	2530-100-050000-36	Professional Services . . . . . (	4) 4
	2530-100-050000-38	Other Services . . . . . (	2) 2
98-100-074-2530-004	2530-100-050000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool . . . . . (	2) 2
98-100-074-2530-010	2530-100-055050-50	<i>Special Purpose:</i> Council Member Expenses . . . . . (	3) 3
		Subtotal Appropriation	<u>429</u>

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2535-001	2535-100-060000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,540) 1,540
98-100-074-2535-002	2535-100-060000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	27) 87
	2535-100-060000-23	Medical/Education/ Rehabilitation . . . . . (	46) 46
	2535-100-060000-24	Household and Clothing . . . . . (	2) 2
	2535-100-060000-25	Fuel and Utilities . . . . . (	10) 10
	2535-100-060000-26	Other Materials and Supplies . . . . . (	2) 2
98-100-074-2535-003	2535-100-060000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	4) 57
	2535-100-060000-31	Telephone . . . . . (	29) 29
	2535-100-060000-32	Postage . . . . . (	16) 16
	2535-100-060000-34	Information Processing-External . . . . . (	8) 8
98-100-074-2535-004	2535-100-060000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	28) 50
	2535-100-060000-41	Maintenance of Equipment . . . . . (	5) 5
	2535-100-060000-45	Rent Central Motor Pool . . . . . (	9) 9
	2535-100-060000-47	Rent Other . . . . . (	8) 8
		Subtotal Appropriation	<u>1,734</u>

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2540-001	2540-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	343) 343
		Subtotal Appropriation	<u>343</u>

2535-312-060000-00 Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

74. STATE

2541. DIVISION OF STATE LIBRARY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	51-2541	Library Services	2,502
		Subtotal, General Operations	2,502
		Total All Operations	2,502
98-100-074-2541-024	2541-100-510000-12	Total Appropriation	2,502
		<i>Personal Services:</i>	
		Salaries and Wages	1,802
		Materials and Supplies	392
		Services Other Than Personal	269
		Maintenance and Fixed Charges	23
		Additions, Improvements and Equipment	16
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>	
			5,008

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

01. OFFICE OF THE SECRETARY OF STATE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
		<i>Special Purpose:</i>	
98-100-074-2505-012	2505-100-010030-50	Statewide Voter Registration and Election Coordination	285
98-100-074-2505-014	2505-100-010040-50	Voter Declaration	4
98-100-074-2505-015	2505-100-010050-50	Affirmative Action and Equal Employment Opportunity	34
98-100-074-2505-022	2505-100-010290-50	Martin Luther King, Jr. Commemorative Commission	193
		Subtotal Appropriation	516

2506. COMMERCIAL RECORDING

09. COMMERCIAL RECORDING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2506-018	2506-101-090000-12	<i>Personal Services:</i> Salaries and Wages	2,111
98-100-074-2506-019	2506-101-090000-21	<i>Materials and Supplies:</i> Printing and Office	36
98-100-074-2506-020	2506-101-090000-31	<i>Services Other Than Personal:</i> Telephone	22
	2506-101-090000-32	Postage	29
	2506-101-090000-34	Information Processing-External	40
	2506-101-090000-38	Other Services	2
98-100-074-2506-021	2506-101-090000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	60
	2506-101-090000-45	Rent Central Motor Pool	6
	2506-101-090000-47	Rent Other	8
98-100-074-2506-022	2506-101-090000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	15
		Subtotal Appropriation	2,315

**2515. OFFICE OF ADMINISTRATIVE LAW
03. ADJUDICATION OF ADMINISTRATIVE APPEALS**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2515-002	2515-100-030000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,846) 1,846
98-100-074-2515-003	2515-100-030000-21 2515-100-030000-23 2515-100-030000-24	<i>Materials and Supplies:</i> Printing and Office (81) Medical/Education/ Rehabilitation (58) Household and Clothing (1)	140
98-100-074-2515-004	2515-100-030000-30 2515-100-030000-31 2515-100-030000-32 2515-100-030000-34 2515-100-030000-35 2515-100-030000-36 2515-100-030000-39	<i>Services Other Than Personal:</i> Travel (33) Telephone (124) Postage (42) Information Processing-External (75) Household and Security (55) Professional Services (169) Information Processing - Internal (6)	504
98-100-074-2515-005	2515-100-030000-41 2515-100-030000-42 2515-100-030000-44 2515-100-030000-45 2515-100-030000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (101) Maintenance of Vehicles (1) Rent, Buildings, and Grounds (1) Rent Central Motor Pool (25) Rent Other (2)	130
98-100-074-2515-009	2515-100-030050-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity (6)	6
98-100-074-2515-007	2515-100-030000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment (26)	26
		Subtotal Appropriation	<u>2,652</u>
	2515-100-030000-00	Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."	
	2515-409-035000-00	In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 1997 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
	2515-409-035000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.	
	2515-413-035060-00	Receipts derived from the annual license fee, payable to the Office of Administrative Law and the unexpended balance as of June 30, 1997 of such receipts are appropriated.	
	2515-413-035070-00	Receipts derived from the royalty payable to the Office of Administrative Law and the unexpended balance as of June 30, 1997 of such receipts are appropriated.	

**2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2545-002	2545-100-080000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	796) 796
98-100-074-2545-003	2545-100-080000-21	<i>Materials and Supplies:</i> Printing and Office (19) 19

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98-100-074-2545-004		<i>Services Other Than Personal:</i>	97
	2545-100-080000-30	Travel (1)
	2545-100-080000-31	Telephone . . . . . (	33)
	2545-100-080000-32	Postage . . . . . (	5)
	2545-100-080000-34	Information Processing-External . . . . . (	27)
	2545-100-080000-35	Household and Security . . . . . (	10)
	2545-100-080000-38	Other Services . . . . . (	20)
	2545-100-080000-39	Information Processing - Internal . . . . . (	1)
98-100-074-2545-005		<i>Maintenance and Fixed Charges:</i>	17
	2545-100-080000-40	Maintenance of Buildings and Grounds . . . . . (	6)
	2545-100-080000-41	Maintenance of Equipment . . . . . (	6)
	2545-100-080000-45	Rent Central Motor Pool . . . . . (	5)
98-100-074-2545-007		<i>Additions, Improvements and Equipment:</i>	2
	2545-100-080000-77	Information Processing Equipment . . . . . (	2)
		Subtotal Appropriation	<u>931</u>
		<i>Total Appropriation, General Government Services</i>	<u>6,414</u>
98-100-074-2505-022	2505-100-010290-50	The unexpended balance as of June 30, 1997 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.	
98-100-074-2505-041	2505-100-012230-50	The unexpended balance as of June 30, 1997 in the National Voter Registration-Act Implementation account is appropriated for the same purpose.	
	2505-100-010000-00	Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1997 of those receipts are appropriated for the costs of making such examinations.	
	2545-100-080000-00	The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to \$303,000 for cost recoveries in the Division of Records.	
	2506-101-090000-00	Receipts in excess of those anticipated from the over-the-counter service surcharges are appropriated to meet the costs of the Division of Commercial Recording, subject to the approval of the Director of the Division of Budget and Accounting.	
	2545-309-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.	
	2545-309-080000-00	Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.	
	2506-315-090000-00	The unexpended balance in the Secretary of State Fund as of June 30, 1997 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees are appropriated to meet the costs of information processing and the Office of the Secretary of State.	

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

2581. DIVISION OF MENTAL HEALTH ADVOCACY

17. MENTAL HEALTH SCREENING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2581-001		<i>Personal Services:</i>	1,869
	2581-100-170000-12	Salaries and Wages . . . . . (	1,869)
98-100-074-2581-002		<i>Materials and Supplies:</i>	31
	2581-100-170000-21	Printing and Office . . . . . (	22)
	2581-100-170000-23	Medical/Education/ Rehabilitation . . . . . (	9)

98-100-074-2581-003		<i>Services Other Than Personal:</i>		142
	2581-100-170000-30	Travel	(25)	
	2581-100-170000-31	Telephone	(32)	
	2581-100-170000-32	Postage	(15)	
	2581-100-170000-34	Information		
		Processing-External	(2)	
	2581-100-170000-36	Professional Services	(68)	
98-100-074-2581-004		<i>Maintenance and Fixed Charges:</i>		6
	2581-100-170000-41	Maintenance of Equipment	(2)	
	2581-100-170000-45	Rent Central Motor Pool	(4)	
		Subtotal Appropriation		<u>2,048</u>

2583. OFFICE OF DISPUTE SETTLEMENT

19. DISPUTE SETTLEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-074-2583-001		<i>Personal Services:</i>		115
	2583-100-190000-12	Salaries and Wages	(115)	
98-100-074-2583-002		<i>Materials and Supplies:</i>		2
	2583-100-190000-21	Printing and Office	(2)	
98-100-074-2583-003		<i>Services Other Than Personal:</i>		7
	2583-100-190000-30	Travel	(1)	
	2583-100-190000-31	Telephone	(5)	
	2583-100-190000-32	Postage	(1)	
		Subtotal Appropriation		<u>124</u>

2584. OFFICE OF THE PUBLIC DEFENDER-TRIAL

20. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-074-2584-002		<i>Personal Services:</i>		34,509
	2584-100-200000-12	Salaries and Wages	(34,509)	
98-100-074-2584-003		<i>Materials and Supplies:</i>		398
	2584-100-200000-21	Printing and Office	(313)	
	2584-100-200000-23	Medical/Education/ Rehabilitation	(69)	
	2584-100-200000-24	Household and Clothing	(8)	
	2584-100-200000-26	Other Materials and Supplies	(8)	
98-100-074-2584-004		<i>Services Other Than Personal:</i>		10,806
	2584-100-200000-30	Travel	(98)	
	2584-100-200000-31	Telephone	(407)	
	2584-100-200000-32	Postage	(221)	
	2584-100-200000-34	Information		
		Processing-External	(117)	
	2584-100-200000-36	Professional Services	(9,931)	
	2584-100-200000-38	Other Services	(32)	
98-100-074-2584-005		<i>Maintenance and Fixed Charges:</i>		226
	2584-100-200000-40	Maintenance of Buildings and Grounds	(7)	
	2584-100-200000-41	Maintenance of Equipment	(51)	
	2584-100-200000-45	Rent Central Motor Pool	(115)	
	2584-100-200000-47	Rent Other	(53)	
98-100-074-2584-035		<i>Special Purpose:</i>		690
	2584-100-200250-50	Public Defender Special Hearings Unit - Megan's Law	(690)	
98-100-074-2584-007		<i>Additions, Improvements and Equipment:</i>		447
	2584-100-200000-76	Other Equipment	(63)	
	2584-100-200000-77	Information Processing Equipment	(384)	
		Subtotal Appropriation		<u>47,076</u>

**2585. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
21. APPELLATE SERVICES TO INDIGENTS**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2585-001	2585-100-210000-12	<i>Personal Services:</i> Salaries and Wages	(3,637) 3,637
98-100-074-2585-002	2585-100-210000-21 2585-100-210000-23 2585-100-210000-24	<i>Materials and Supplies:</i> Printing and Office	(92) 105
		Medical/Education/ Rehabilitation	(12)
		Household and Clothing	(1)
98-100-074-2585-003	2585-100-210000-30 2585-100-210000-31 2585-100-210000-32 2585-100-210000-34	<i>Services Other Than Personal:</i> Travel	(7) 2,139
		Telephone	(65)
		Postage	(48)
		Information Processing-External	(23)
	2585-100-210000-36	Professional Services	(1,994)
	2585-100-210000-38	Other Services	(2)
98-100-074-2585-004	2585-100-210000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(91) 91
98-100-074-2585-005	2585-100-210000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment	(58) 58
		Subtotal Appropriation	<u>6,030</u>

**2586. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
22. PUBLIC DEFENDER MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2586-001	2586-100-220000-12	<i>Personal Services:</i> Salaries and Wages	(1,742) 1,742
98-100-074-2586-002	2586-100-220000-21 2586-100-220000-23 2586-100-220000-24	<i>Materials and Supplies:</i> Printing and Office	(31) 35
		Medical/Education/ Rehabilitation	(3)
		Household and Clothing	(1)
98-100-074-2586-003	2586-100-220000-30 2586-100-220000-31 2586-100-220000-32 2586-100-220000-34	<i>Services Other Than Personal:</i> Travel	(4) 112
		Telephone	(42)
		Postage	(27)
		Information Processing-External	(5)
	2586-100-220000-38	Other Services	(4)
	2586-100-220000-39	Information Processing - Internal	(30)
98-100-074-2586-004	2586-100-220000-41 2586-100-220000-45 2586-100-220000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	(7) 15
		Rent Central Motor Pool	(7)
		Rent Other	(1)
98-100-074-2586-008	2586-100-220800-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(64) 64
		Subtotal Appropriation	<u>1,968</u>

98-100-074-2581-003 2581-100-170000-36 Sums provided for legal and investigative services are available for
 98-100-074-2584-004 2584-100-200000-36 payment of obligations applicable to prior fiscal years.
 98-100-074-2585-003 2585-100-210000-36

Receipts from clients including Office of Dispute Settlement fees and the unexpended balances as of June 30, 1997 are appropriated.

2584-100-200000-00	In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
2585-100-210000-00	
2586-100-220000-00	The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.
2584-100-200000-00	
2586-100-220000-00	Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
2584-100-200000-00	
2584-100-200000-00	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
	<i>Total Appropriation, Protection of Citizens' Rights</i>
	57,246

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2600. COMMISSION ON HIGHER EDUCATION
60. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2600-013		<i>Personal Services:</i>	748
	2600-100-600000-12	Salaries and Wages	(748)
98-100-074-2600-014		<i>Materials and Supplies:</i>	13
	2600-100-600000-21	Printing and Office	(13)
98-100-074-2600-015		<i>Services Other Than Personal:</i>	123
	2600-100-600000-30	Travel	(11)
	2600-100-600000-31	Telephone	(23)
	2600-100-600000-32	Postage	(4)
	2600-100-600000-34	Information Processing-External	(37)
	2600-100-600000-36	Professional Services	(24)
	2600-100-600000-38	Other Services	(24)
98-100-074-2600-016		<i>Maintenance and Fixed Charges:</i>	13
	2600-100-600000-41	Maintenance of Equipment	(7)
	2600-100-600000-47	Rent Other	(6)
98-100-074-2600-017		<i>Additions, Improvements and Equipment:</i>	6
	2600-100-600000-76	Other Equipment	(2)
	2600-100-600000-77	Information Processing Equipment	(4)
		Subtotal Appropriation	<u>903</u>

61. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-074-2600-003		<i>Personal Services:</i>	283
	2600-100-610000-12	Salaries and Wages	(283)
98-100-074-2600-009		<i>Materials and Supplies:</i>	5
	2600-100-610000-21	Printing and Office	(5)
98-100-074-2600-010		<i>Services Other Than Personal:</i>	91
	2600-100-610000-30	Travel	(4)
	2600-100-610000-31	Telephone	(4)
	2600-100-610000-32	Postage	(4)
	2600-100-610000-34	Information Processing-External	(73)
	2600-100-610000-38	Other Services	(6)

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98-100-074-2600-011	2600-100-610000-41 2600-100-610000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment (4) Rent Other (2)	6
98-100-074-2600-012	2600-100-610000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment (2)	2
		Subtotal Appropriation	387
		<i>Total Appropriation, Commission on Higher Education</i>	1,290

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated January 29, 1997 first shall be charged to the State Lottery Fund.

2610. RUTGERS, THE STATE UNIVERSITY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	65-2610 66-2610 67-2610 69-2610 70-2610 71-2610 72-2610	Instruction Sponsored Programs and Research Extension and Public Service Academic Support Student Services Institutional Support Physical Plant and Support Services	220,081 21,635 4,628 24,288 49,509 79,575 79,241
		Subtotal, General Operations	478,957
		Auxiliary Funds Expense Special Funds Expense Employee Fringe Benefits Expense	138,522 343,698 79,673
		Total All Operations	1,040,850
		<i>Less:</i> <i>General Services Income</i> <i>Auxiliary Funds Income</i> <i>Special Funds Income</i> <i>Employee Fringe Benefits Income</i> <i>Total Income Deduct.</i>	218,667 138,522 343,698 79,673 <u>780,560</u>
98-100-074-2610-001	2610-100-719500-50	Total Appropriation	260,290
		<i>Personal Services:</i> Salaries and Wages (333,047) Materials and Supplies (38,887) Services Other Than Personal (25,443) Maintenance and Fixed Charges (13,131)	
		<i>Special Purpose:</i> Masters in Government Accounting (180) Tomato Technology Transfer Program (100) Statewide Privatization (Contracting Out) Survey, Newark (60) Haskin Shellfish Research Laboratory (95) Forum on Policy Research and Public Service, Rutgers-Camden (75) Camden Law School Clinical Legal Programs for the Poor (200) Newark Law School Clinical Legal Programs for the Poor (200) College Work-Study (State Share) (750) Affirmative Action and Equal Employment Opportunity (97) Retirement Allowances (425) Special Projects (6,790)	

Capital Debt Service . . . . .	(	19,242)
Civic Square Project – Debt Service . . . . .	(	740)
In Lieu of Tax Payments to New Brunswick . . . . .	(	700)
Student Aid . . . . .	(	24,589)
Additions, Improvements and Equipment . . . . .	(	14,206)
Auxiliary Funds Expense . . . . .	(	138,522)
Special Funds Expense . . . . .	(	343,698)
Employee Fringe Benefits Expense . . . . .	(	79,673)
<i>Less:</i>		
General Services Income . . . . .	(	218,667)
Auxiliary Funds Income . . . . .	(	138,522)
Special Funds Income . . . . .	(	343,698)
Employee Fringe Benefits Income . . . . .	(	79,673)

98-100-074-2610-001 2610-100-719500-50 Receipts in excess of the amount hereinabove for the Camden Law School Clinical Legal Programs for the Poor and Newark Law School Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2615. AGRICULTURAL EXPERIMENT STATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	66-2615	Sponsored Programs and Research	14,679
	67-2615	Extension and Public Service	7,794
		Subtotal, General Operations	22,473
		Federal Research and Extension Funds Expense	6,700
		Special Funds Expense	20,308
		Employee Fringe Benefits Expense	4,237
		Total All Operations	53,718
		<i>Less:</i>	
		Federal Research and Extension Funds Income	6,700
		Special Funds Income	20,308
		Employee Fringe Benefits Income	4,237
		Total Income Deduct.	31,245
98-100-074-2615-001	2615-100-679500-50	Total Appropriation	22,473
		<i>Personal Services:</i>	
		Salaries and Wages	17,500
		Materials and Supplies	342
		Services Other Than Personal	1,548
		Maintenance and Fixed Charges	211
		<i>Special Purpose:</i>	
		Pari-mutuel Programs	900
		Blueberry and Cranberry Research	250
		Snyder Farm Planning and Operation	691
		Fruit Research and Extension	500
		Additions, Improvements and Equipment	531
		Federal Research and Extension Funds Expense	6,700
		Special Funds Expense	20,308
		Employee Fringe Benefits Expense	4,237
		<i>Less:</i>	
		Federal Research and Extension Funds Income	6,700
		Special Funds Income	20,308
		Employee Fringe Benefits Income	4,237

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2621. UNIVERSITY HOSPITAL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	67-2621	Extension and Public Service	269,928
		Subtotal, General Operations	269,928
		Special Funds Expense	4,503
		Auxiliary Funds Expense	2,110
		Employee Fringe Benefits Expense	39,676
		Total All Operations	316,217
		<i>Less:</i>	
		<i>Hospital Services Income</i>	229,890
		<i>Special Funds Income</i>	4,503
		<i>Auxiliary Funds Income</i>	2,110
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	39,676
		<i>Total Income Deduct.</i>	276,179
98-100-074-2621-001	2621-100-719600-50	Total Appropriation	40,038
		<i>Personal Services:</i>	
		Salaries and Wages	(185,806)
		Materials and Supplies	(24,000)
		Services Other Than Personal	(48,000)
		Maintenance and Fixed Charges	(4,000)
		<i>Special Purpose:</i>	
		Inflammatory Bowel Disease Center	(100)
		University Hospital Debt	
		Service-Equipment and	
		Renovations	(2,495)
		Emergency Medical	
		Service-Camden	(800)
		Additions, Improvements and	
		Equipment	(4,727)
		Special Funds Expense	(4,503)
		Auxiliary Funds Expense	(2,110)
		Employee Fringe Benefits	
		Expense	(39,676)
		<i>Less:</i>	
		<i>Hospital Services Income</i>	(229,890)
		<i>Special Funds Income</i>	(4,503)
		<i>Auxiliary Funds Income</i>	(2,110)
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	(39,676)

2622. SUPPORT UNITS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	71-2622	Institutional Support	15,381
	72-2622	Physical Plant and Support Services	34,506
		Subtotal, General Operations	49,887
		Auxiliary Funds Expense	2,882
		Employee Fringe Benefits Expense	15,560
		Total All Operations	68,329
		<i>Less:</i>	
		<i>General Services Income</i>	5,166
		<i>Auxiliary Funds Income</i>	2,882
		<i>Employee Fringe Benefits</i>	15,560
		<i>Total Income Deduct.</i>	23,608
98-100-074-2622-001	2622-100-719640-50	Total Appropriation	44,721
		<i>Personal Services:</i>	
		Salaries and Wages	(16,945)
		Materials and Supplies	(15,657)
		Services Other Than Personal	(6,915)

Maintenance and Fixed Charges	(	6,690)
<i>Special Purpose:</i>		
Debt Service—High Technology Initiative	(	2,089)
Additions, Improvements and Equipment	(	1,591)
Auxiliary Funds Expense	(	2,882)
Employee Fringe Benefits Expense	(	15,560)
<i>Less:</i>		
General Services Income	(	5,166)
Auxiliary Funds Income	(	2,882)
Employee Fringe Benefits	(	15,560)

2623. EDUCATIONAL UNITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2623	Instruction	87,547
	69-2623	Academic Support	3,680
	70-2623	Student Services	9,631
	71-2623	Institutional Support	23,147
	72-2623	Physical Plant and Support Services	1,797
	73-2623	Core Affiliates	5,212
		Subtotal, General Operations	131,014
		Special Funds Expense	116,983
		Auxiliary Funds Expense	85
		Employee Fringe Benefits Expense	32,118
		Total All Operations	280,200
		<i>Less:</i>	
		Core Affiliates Income	5,212
		General Services Income	47,882
		Special Funds Income	116,983
		Auxiliary Funds Income	85
		Employee Fringe Benefits	32,118
		Total Income Deduct.	202,280
98-100-074-2623-001	2623-100-719650-50	Total Appropriation	77,920
		<i>Personal Services:</i>	
		Salaries and Wages	97,156
		Materials and Supplies	3,163
		Services Other Than Personal	9,092
		Maintenance and Fixed Charges	3,192
		<i>Special Purpose:</i>	
		Regional Health Education Center – Physical Plant	1,797
		Violence Institute of N.J. at UMDNJ	750
		Dental Residency Program	750
		Area Health Education Center	290
		Regional Health Education Center—Educational Units	525
		Sexual Abuse Diagnostic Center	300
		Graduate Medical Education	126
		University Student Aid	4,919
		Debt Service – School of Osteopathic Medicine Academic Center, Stratford	2,700
		Core Affiliate—Robert Wood Johnson Medical School—Piscataway	3,498
		Core Affiliate—New Jersey School of Osteopathic Medicine	1,714
		Additions, Improvements and Equipment	1,042

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Special Funds Expense	(116,983)
Auxiliary Funds Expense	(85)
Employee Fringe Benefits Expense	(32,118)
<i>Less:</i>		
Core Affiliates Income .....	(	5,212)
General Services Income .....	(	47,882)
Special Funds Income .....	(	116,983)
Auxiliary Funds Income .....	(	85)
Employee Fringe Benefits .....	(	32,118)

98-100-074-2623-001 2623-100-719650-50 The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

2624. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		Subtotal, General Operations
		<u>0</u>
		Robert Wood Johnson Community Mental Health Center Expense
		34,307
		Total All Operations
		<u>34,307</u>
		<i>Less:</i>
		<i>Robert Wood Johnson Community Mental Health Center Income</i>
		<i>34,307</i>
		<i>Total Income Deduct.</i>
		<i>34,307</i>
	2624-100-719620-09	Total Appropriation
		<u>0</u>
		Robert Wood Johnson Community Mental Health Center Expense
		(34,307)
		<i>Less:</i>
		<i>Robert Wood Johnson Community Mental Health Center Income</i>
		<i>(34,307)</i>

2625. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		Subtotal, General Operations
		<u>0</u>
		New Jersey Medical School Community Mental Health Center Expense
		13,559
		Total All Operations
		<u>13,559</u>
		<i>Less:</i>
		<i>New Jersey Medical School Community Mental Health Center Income</i>
		<i>13,559</i>
		<i>Total Income Deduct.</i>
		<i>13,559</i>
	2625-100-719630-09	Total Appropriation
		<u>0</u>
		New Jersey Medical School Community Mental Health Center Expense
		(13,559)
		<i>Less:</i>
		<i>New Jersey Medical School Community Mental Health Center Income</i>
		<i>(13,559)</i>
		Total Appropriation, University of Medicine and Dentistry of New Jersey
		<u>162,679</u>

The unexpended balances as of June 30, 1997 in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

The appropriations for the University are made to Support Units, Educational Units, University Hospital, and Community Mental Health Centers.

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of the Medical Assistance and Health Services to maximize Federal Medicaid funds.

2630. NEW JERSEY INSTITUTE OF TECHNOLOGY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2630	Instruction	33,117
	66-2630	Sponsored Programs and Research	1,612
	67-2630	Extension and Public Service	966
	69-2630	Academic Support	11,372
	70-2630	Student Services	10,249
	71-2630	Institutional Support	16,693
	72-2630	Physical Plant and Support Services	12,755
		Subtotal, General Operations	86,764
		Auxiliary Funds Expense	4,861
		Special Funds Expense	46,200
		Employee Fringe Benefits Expense	11,671
		Total All Operations	149,496
		<i>Less:</i>	
		General Services Income	41,158
		Auxiliary Funds Income	4,861
		Special Funds Income	46,200
		Employee Fringe Benefits Income	11,671
		Total Income Deduct.	103,890
98-100-074-2630-001	2630-100-719680-50	Total Appropriation	45,606
		<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	54,787)
		Materials and Supplies . . . . . (	9,467)
		Services Other Than Personal . . . . . (	6,271)
		Maintenance and Fixed Charges . . . . . (	975)
		<i>Special Purpose:</i>	
		NJIT/Burlington County College	
		Engineering Program . . . . . (	100)
		Separately Budgeted Research . . . . . (	586)
		Continuing Education . . . . . (	966)
		Scholarships, Grants, Fellowships . . . . . (	5,216)
		Student Activities . . . . . (	196)
		Affirmative Action and Equal Employment Opportunity . . . . . (	60)
		Board of Trustees . . . . . (	4)
		Mandatory Debt Transfer . . . . . (	2,350)
		Fringe Benefits/Retirement Allowances . . . . . (	1,516)
		Additions, Improvements and Equipment . . . . . (	4,270)
		Auxiliary Funds Expense . . . . . (	4,861)
		Special Funds Expense . . . . . (	46,200)
		Employee Fringe Benefits Expense . . . . . (	11,671)
		<i>Less:</i>	
		General Services Income . . . . . (	41,158)
		Auxiliary Funds Income (4,861)
		Special Funds Income (46,200)
		Employee Fringe Benefits Income (11,671)

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2640. THOMAS A. EDISON STATE COLLEGE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	71-2640	Institutional Support	13,234
		Subtotal, General Operations	13,234
		Employee Fringe Benefits Expense	1,958
		Total All Operations	15,192
		<i>Less:</i>	
		<i>Fee Increase</i>	231
		<i>Self Sustaining Income</i>	1,656
		<i>General Services Income</i>	5,774
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	1,958
		<i>Total Income Deduct.</i>	9,619
98-100-074-2640-001	2640-100-711780-50	Total Appropriation	5,573
		<i>Personal Services:</i>	
		Salaries and Wages	(8,023)
		Materials and Supplies	(952)
		Services Other Than Personal	(2,905)
		Maintenance and Fixed Charges	(359)
		<i>Special Purpose:</i>	
		Affirmative Action and Equal	
		Employment Opportunity	(14)
		John S. Watson Institute for	
		Public Policy	(250)
		New Jersey Inter-Campus	
		Network	(250)
		Additions, Improvements and	
		Equipment	(481)
		Employee Fringe Benefits	
		Expense	(1,958)
		<i>Less:</i>	
		<i>Fee Increase</i>	(231)
		<i>Self Sustaining Income</i>	(1,656)
		<i>General Services Income</i>	(5,774)
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	(1,958)

2645. ROWAN UNIVERSITY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	65-2645	Instruction	25,588
	66-2645	Sponsored Programs and Research	80
	69-2645	Academic Support	5,817
	70-2645	Student Services	6,090
	71-2645	Institutional Support	11,648
	72-2645	Physical Plant and Support Services	8,258
		Subtotal, General Operations	57,481
		Auxiliary Funds Expense	14,851
		Special Funds Expense	4,255
		Employee Fringe Benefits Expense	10,083
		Total All Operations	86,670
		<i>Less:</i>	
		<i>General Services Income</i>	24,240
		<i>Auxiliary Funds Income</i>	14,851
		<i>Special Funds Income</i>	4,255
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	10,083
		<i>Total Income Deduct.</i>	53,429
98-100-074-2645-001	2645-100-711700-50	Total Appropriation	33,241
		<i>Personal Services:</i>	
		Salaries and Wages	(42,082)

Materials and Supplies . . . . .	(	3,375)
Services Other Than Personal . . . . .	(	4,467)
Maintenance and Fixed Charges . . . . .	(	1,950)
<i>Special Purpose:</i>		
School of Engineering . . . . .	(	500)
Camden Urban Center . . . . .	(	215)
Separately Budgeted Research . . . . .	(	80)
Debt Service . . . . .	(	1,835)
Affirmative Action and Equal Employment Opportunity . . . . .	(	65)
Additions, Improvements and Equipment . . . . .	(	2,912)
Auxiliary Funds Expense . . . . .	(	14,851)
Special Funds Expense . . . . .	(	4,255)
Employee Fringe Benefits Expense . . . . .	(	10,083)
<i>Less:</i>		
General Services Income . . . . .	(	24,240)
Auxiliary Funds Income . . . . .	(	14,851)
Special Funds Income . . . . .	(	4,255)
Employee Fringe Benefits Income . . . . .	(	10,083)

2650. JERSEY CITY STATE COLLEGE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2650	Instruction	24,894
	66-2650	Sponsored Programs and Research	70
	69-2650	Academic Support	2,294
	70-2650	Student Services	3,247
	71-2650	Institutional Support	6,170
	72-2650	Physical Plant and Support Services	6,633
		Subtotal, General Operations	43,308
		Auxiliary Funds Expense	10,500
		Special Funds Expense	4,225
		Employee Fringe Benefits Expense	8,834
		Total All Operations	66,867
		<i>Less:</i>	
		General Services Income	11,994
		A.H. Moore Program Receipts	3,288
		Auxiliary Funds Income	10,500
		Special Funds Income	4,225
		Employee Fringe Benefits Income	8,834
		Total Income Deduct.	38,841
98-100-074-2650-001	2650-100-711710-50	Total Appropriation	28,026

<i>Personal Services:</i>		
Salaries and Wages . . . . .	(	33,905)
Materials and Supplies . . . . .	(	2,582)
Services Other Than Personal . . . . .	(	2,218)
Maintenance and Fixed Charges . . . . .	(	1,536)
<i>Special Purpose:</i>		
A. Harry Moore Laboratory School . . . . .	(	1,078)
Basic Science and Technological Equipment . . . . .	(	35)
Separately Budgeted Research . . . . .	(	70)
Minority Student Recruitment . . . . .	(	135)
National Direct Student Loan (State Share) . . . . .	(	20)
College Work-Study Program (State Share) . . . . .	(	120)
Affirmative Action and Equal Employment Opportunity . . . . .	(	110)
Tidelands Athletic Fields . . . . .	(	145)
Additions, Improvements and Equipment . . . . .	(	1,354)
Auxiliary Funds Expense	(10,500)
Special Funds Expense	(4,225)
Employee Fringe Benefits Expense	(8,834)

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<i>Less:</i>	
<i>General Services Income</i>	(11,994)
<i>A.H. Moore Program Receipts</i>	(3,288)
<i>Auxiliary Funds Income</i>	(10,500)
<i>Special Funds Income</i>	(4,225)
<i>Employee Fringe Benefits</i>	
<i>Income</i>	(8,834)

2655. KEAN COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2655	Instruction	31,101
	66-2655	Sponsored Programs and Research	75
	69-2655	Academic Support	2,595
	70-2655	Student Services	3,754
	71-2655	Institutional Support	8,730
	72-2655	Physical Plant and Support Services	8,037
		Subtotal, General Operations	54,292
		Auxiliary Funds Expense	9,193
		Special Funds Expense	10,501
		Employee Fringe Benefits Expense	10,217
		Total All Operations	84,203
		<i>Less:</i>	
		<i>General Services Income</i>	22,462
		<i>Auxiliary Funds Income</i>	9,193
		<i>Special Funds Income</i>	10,501
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	10,217
		<i>Total Income Deduct.</i>	52,373
98-100-074-2655-001	2655-100-711720-50	Total Appropriation	31,830

<i>Personal Services:</i>	
Salaries and Wages	(43,529)
Materials and Supplies	(4,186)
Services Other Than Personal	(3,879)
Maintenance and Fixed Charges	(1,157)
<i>Special Purpose:</i>	
Emerging Needs/Academic	
Initiatives	(180)
Separately Budgeted Research	(75)
College Work-Study Program	
(State Share)	(70)
Affirmative Action and Equal	
Employment Opportunity	(54)
Additions, Improvements and	
Equipment	(1,162)
Auxiliary Funds Expense	(9,193)
Special Funds Expense	(10,501)
Employee Fringe Benefits	
Expense	(10,217)
<i>Less:</i>	
<i>General Services Income</i>	(22,462)
<i>Auxiliary Funds Income</i>	(9,193)
<i>Special Funds Income</i>	(10,501)
<i>Employee Fringe Benefits</i>	
<i>Income</i>	(10,217)

2660. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2660	Instruction	24,829
	66-2660	Sponsored Programs and Research	150
	69-2660	Academic Support	5,620
	70-2660	Student Services	5,590
	71-2660	Institutional Support	10,968
	72-2660	Physical Plant and Support Services	10,787
		Subtotal, General Operations	57,944

		Auxiliary Funds Expense	10,534
		Special Funds Expense	3,541
		Employee Fringe Benefits Expense	9,883
		Total All Operations	81,902
		<i>Less:</i>	
		<i>General Services Income</i>	<i>22,658</i>
		<i>Auxiliary Funds Income</i>	<i>10,534</i>
		<i>Special Funds Income</i>	<i>3,541</i>
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	<i>9,883</i>
		<i>Total Income Deduct.</i>	<i>46,616</i>
98-100-074-2660-001	2660-100-711730-50	Total Appropriation	35,286
		<i>Personal Services:</i>	
		Salaries and Wages	(44,322)
		Materials and Supplies	(5,323)
		Services Other Than Personal	(4,051)
		Maintenance and Fixed Charges	(1,284)
		<i>Special Purpose:</i>	
		Academic Development	(170)
		Separately Budgeted Research	(150)
		College Work-Study Program	(82)
		Affirmative Action and Equal	
		Employment Opportunity	(80)
		New Jersey Project	(100)
		Outcomes Assessment	(65)
		Additions, Improvements and	
		Equipment	(2,317)
		Auxiliary Funds Expense	(10,534)
		Special Funds Expense	(3,541)
		Employee Fringe Benefits	
		Expense	(9,883)
		<i>Less:</i>	
		<i>General Services Income</i>	<i>(22,658)</i>
		<i>Auxiliary Funds Income</i>	<i>(10,534)</i>
		<i>Special Funds Income</i>	<i>(3,541)</i>
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	<i>(9,883)</i>

2665. MONTCLAIR STATE UNIVERSITY

NJDFS Account No.	IPB Account No.		(thousands of dollars)
	65-2665	Instruction	31,697
	66-2665	Sponsored Programs and Research	120
	67-2665	Extension and Public Service	600
	69-2665	Academic Support	7,729
	70-2665	Student Services	6,696
	71-2665	Institutional Support	11,550
	72-2665	Physical Plant and Support Services	9,290
		Subtotal, General Operations	67,682
		Auxiliary Funds Expense	14,269
		Special Funds Expense	6,446
		Employee Fringe Benefits Expense	12,562
		Total All Operations	100,959
		<i>Less:</i>	
		<i>General Services Income</i>	<i>26,989</i>
		<i>Conservation School Receipts</i>	<i>475</i>
		<i>Auxiliary Funds Income</i>	<i>14,269</i>
		<i>Special Funds Income</i>	<i>6,446</i>
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	<i>12,562</i>
		<i>Total Income Deduct.</i>	<i>60,741</i>
98-100-074-2665-001	2665-100-711740-50	Total Appropriation	40,218
		<i>Personal Services:</i>	
		Salaries and Wages	(54,039)
		Materials and Supplies	(4,756)
		Services Other Than Personal	(4,505)

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Maintenance and Fixed Charges	(1,557)
<i>Special Purpose:</i>		
Separately Budgeted Research	(120)
New Jersey State School of Conservation	(	600)
College Work-Study Program	(	70)
Affirmative Action and Equal Employment Opportunity	(	102)
Additions, Improvements and Equipment	(	1,933)
Auxiliary Funds Expense	(	14,269)
Special Funds Expense	(	6,446)
Employee Fringe Benefits Expense	(	12,562)
<i>Less:</i>		
General Services Income	(	26,989)
Conservation School Receipts	(	475)
Auxiliary Funds Income	(	14,269)
Special Funds Income	(	6,446)
Employee Fringe Benefits Income	(	12,562)

98-100-074-2665-001 2665-100-711740-50 In addition to the sums hereinabove appropriated to Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

2670. THE COLLEGE OF NEW JERSEY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	65-2670	Instruction	25,577
	66-2670	Sponsored Programs and Research	180
	69-2670	Academic Support	4,989
	70-2670	Student Services	8,644
	71-2670	Institutional Support	7,961
	72-2670	Physical Plant and Support Services	10,234
		Subtotal, General Operations	<u>57,585</u>
		Auxiliary Funds Expense	29,214
		Special Funds Expense	17,160
		Employee Fringe Benefits Expense	9,678
		Total All Operations	<u>113,637</u>
		<i>Less:</i>	
		General Services Income	24,886
		Auxiliary Funds Income	29,214
		Special Funds Income	17,160
		Employee Fringe Benefits Income	9,678
		Total Income Deduct.	<u>80,938</u>
98-100-074-2670-001	2670-100-711750-50	Total Appropriation	<u>32,699</u>
		<i>Personal Services:</i>	
		Salaries and Wages	(41,452)
		Materials and Supplies	(5,210)
		Services Other Than Personal	(4,321)
		Maintenance and Fixed Charges	(996)
		<i>Special Purpose:</i>	
		Separately Budgeted Research	(180)
		Minority Students Recruitment and Scholarships	(750)
		College Work-Study Program (State Share)	(37)
		Trustee Scholarships	(2,305)
		Affirmative Action and Equal Employment Opportunity	(43)
		Additions, Improvements and Equipment	(2,291)
		Auxiliary Funds Expense	(29,214)
		Special Funds Expense	(17,160)
		Employee Fringe Benefits Expense	(9,678)

<i>Less:</i>	
<i>General Services Income</i>	(24,886)
<i>Auxiliary Funds Income</i>	(29,214)
<i>Special Funds Income</i>	(17,160)
<i>Employee Fringe Benefits</i>	
<i>Income</i>	(9,678)

2675. RAMAPO COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2675	Instruction	11,019
	66-2675	Sponsored Programs and Research	50
	69-2675	Academic Support	2,443
	70-2675	Student Services	3,245
	71-2675	Institutional Support	5,473
	72-2675	Physical Plant and Support Services	4,817
		Subtotal, General Operations	27,047
		Auxiliary Funds Expense	9,742
		Special Funds Expense	2,445
		Employee Fringe Benefits Expense	5,408
		Total All Operations	44,642
		<i>Less:</i>	
		<i>General Services Income</i>	9,558
		<i>Auxiliary Funds Income</i>	9,742
		<i>Special Funds Income</i>	2,445
		<i>Employee Fringe Benefits</i>	
		<i>Income</i>	5,408
		<i>Total Income Deduct.</i>	27,153
98-100-074-2675-001	2675-100-711760-50	Total Appropriation	17,489

<i>Personal Services:</i>	
Salaries and Wages	(21,357)
Materials and Supplies	(1,920)
Services Other Than Personal	(1,789)
Maintenance and Fixed Charges	(512)
<i>Special Purpose:</i>	
Equipment Leasing Fund – Debt	
Service	(97)
Governor William T. Cahill	
Recognition Programs	(200)
Separately Budgeted Research	(50)
College Work–Study Program	(70)
Student Financial Assistance	(320)
Affirmative Action and Equal	
Employment Opportunity	(132)
Additions, Improvements and	
Equipment	(600)
Auxiliary Funds Expense	(9,742)
Special Funds Expense	(2,445)
Employee Fringe Benefits	
Expense	(5,408)
<i>Less:</i>	
<i>General Services Income</i>	(9,558)
<i>Auxiliary Funds Income</i>	(9,742)
<i>Special Funds Income</i>	(2,445)
<i>Employee Fringe Benefits</i>	
<i>Income</i>	(5,408)

2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2680	Instruction	15,834
	66-2680	Sponsored Programs and Research	70
	69-2680	Academic Support	2,896
	70-2680	Student Services	3,397
	71-2680	Institutional Support	5,846
	72-2680	Physical Plant and Support Services	6,255
		Subtotal, General Operations	34,298

74. STATE

Auxiliary Funds Expense	10,167
Special Funds Expense	1,903
Employee Fringe Benefits Expense	6,161
Total All Operations	52,529

<i>Less:</i>	
General Services Income	15,222
Auxiliary Funds Income	10,167
Special Funds Income	1,903
Employee Fringe Benefits Income	6,161
Total Income Deduct.	33,453

98-100-074-2680-001 2680-100-711770-50	Total Appropriation	19,076
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<i>Personal Services:</i>	
Salaries and Wages	(27,459)
Materials and Supplies	(2,614)
Services Other Than Personal	(1,979)
Maintenance and Fixed Charges	(374)

<i>Special Purpose:</i>	
Debt Service	(583)
Separately Budgeted Research	(70)
National Direct Student Loan Program (State Share)	(28)
College Work-Study Program (State Share)	(76)
Scholarship and Loan Assistance	(426)
Affirmative Action and Equal Employment Opportunity	(48)
Additions, Improvements and Equipment	(641)
Auxiliary Funds Expense	(10,167)
Special Funds Expense	(1,903)
Employee Fringe Benefits Expense	(6,161)

<i>Less:</i>	
General Services Income	(15,222)
Auxiliary Funds Income	(10,167)
Special Funds Income	(1,903)
Employee Fringe Benefits Income	(6,161)

Total Appropriation, Higher Educational Services	735,776
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Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated January 29, 1997 first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Total Appropriation, Department of State	804,444
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