

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
6400. REVENUE AND INFORMATION PROCESSING SYSTEMS
01. MOTOR VEHICLE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-078-6400-001	6400-100-010000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	43,640) 43,640
98-100-078-6400-002	6400-100-010000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	2,149) 3,757
	6400-100-010000-22	Vehicular . . . . . (	21)
	6400-100-010000-23	Medical/Education/ Rehabilitation . . . . . (	2)
	6400-100-010000-24	Household and Clothing . . . . . (	228)
	6400-100-010000-25	Fuel and Utilities . . . . . (	700)
	6400-100-010000-26	Other Materials and Supplies . . . . . (	657)
98-100-078-6400-003	6400-100-010000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	53) 11,355
	6400-100-010000-31	Telephone . . . . . (	2,034)
	6400-100-010000-32	Postage . . . . . (	2,085)
	6400-100-010000-34	Information Processing-External . . . . . (	1,305)
	6400-100-010000-35	Household and Security . . . . . (	807)
	6400-100-010000-36	Professional Services . . . . . (	628)
	6400-100-010000-38	Other Services . . . . . (	346)
	6400-100-010000-39	Information Processing - Internal . . . . . (	4,097)
98-100-078-6400-004	6400-100-010000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	516) 1,290
	6400-100-010000-41	Maintenance of Equipment . . . . . (	408)
	6400-100-010000-42	Maintenance of Vehicles . . . . . (	23)
	6400-100-010000-44	Rent, Buildings, and Grounds . . . . . (	19)
	6400-100-010000-45	Rent Central Motor Pool . . . . . (	282)
	6400-100-010000-47	Rent Other . . . . . (	42)
98-100-078-6400-128	6400-100-011080-50	<i>Special Purpose:</i> Reflectorized Plates . . . . . (	2,400) 2,400
98-100-078-6400-129	6400-100-012030-50	Manahawkin DMV Expansion . . . . . (	60) 60
98-100-078-6400-061	6400-100-014440-50	DMV Operations-Extended Hours . . . . . (	2,495) 2,495
98-100-078-6400-060	6400-100-016660-50	Agency Operations . . . . . (	14,209) 14,209
98-100-078-6400-005	6400-100-010000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	456) 456
		Subtotal Appropriation	79,662

6430. SECURITY RESPONSIBILITY
18. SECURITY RESPONSIBILITY

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-078-6430-002	6430-101-180000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	5,601) 5,601
98-100-078-6430-003	6430-101-180000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	78) 78
98-100-078-6430-004	6430-101-180000-31	<i>Services Other Than Personal:</i> Telephone . . . . . (	51) 2,050
	6430-101-180000-32	Postage . . . . . (	235)
	6430-101-180000-34	Information Processing-External . . . . . (	54)
	6430-101-180000-38	Other Services . . . . . (	425)
	6430-101-180000-39	Information Processing - Internal . . . . . (	1,285)
98-100-078-6430-005	6430-101-180000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	104) 104
98-100-078-6430-009	6430-101-186660-50	<i>Special Purpose:</i> Security Responsibility - Agency Operations . . . . . (	1,427) 1,427

78. TRANSPORTATION

98-100-078-6430-007	6430-101-180000-76	<p><i>Additions, Improvements and Equipment:</i></p> <p>Other Equipment (267)</p> <p>Subtotal Appropriation <u>9,527</u></p> <p><i>Total Appropriation, Vehicular Safety</i> <u>89,189</u></p>
98-100-078-6400-064	6400-100-010080-00	<p>Receipts derived pursuant to section 2 of P.L. 1989, c. 202 (C. 39:3-33.9) are appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-078-6400-090	6400-100-010450-00	<p>The unexpended balance as of June 30, 1997 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-078-6400-090	6400-100-010450-00	<p>The amount appropriated hereinabove for the Auto Body Licensing and Enforcement program is payable out of receipts from the Auto Body Licensing and Enforcement program pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
98-100-078-6400-079	6400-100-015040-38	<p>Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
	6400-100-010170-50	<p>The unexpended balance as of June 30, 1997 in the Decal Refund – Axle Tax program is appropriated for the payment of claims directed against the State, subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-078-6400-063	6400-100-012600-50	<p>Receipts in excess of the amount anticipated for the Commercial Driver License Program are appropriated to offset the costs of administering the program pursuant to the Commercial Motor Vehicle Safety Act, P.L. 1990, c.103 (C.39:3-10.9 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-078-6400-060	6400-100-016660-50	<p>The sum hereinabove for Agency Operations is available for maintaining services at Privately Operated motor vehicle agencies; provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-078-6400-081	6400-419-016190-00	<p>Receipts in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation–Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-078-6400-071	6400-425-010220-00 1200-425-060220-00 4210-425-060350-00	<p>Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1997 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-078-6400-065	6400-100-010140-00	<p>Receipts in excess of the amount anticipated for the Parking Offenses Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C.39:4-139.2 et seq.), are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-078-6400-065	6400-100-010140-00	<p>The amount appropriated hereinabove for the Parking Offenses Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c.14 (C. 39:4-139.2 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
	6400-100-013020-00	<p>The amount hereinabove for the Uninsured Motorists program account is payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.</p>

98-100-078-6430-008	6400-101-180000-00	The amount appropriated hereinabove for the Security Responsibility program classification as well as an amount not to exceed \$1,780,987 for fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-010000-00	Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to Section j. of R.S. 39:8-2, balances in the fund are available for non-Clean Air purposes, subject to the approval of the Director of Budget and Accounting.
98-100-078-6400-156	6400-100-010460-00	Receipts in excess of \$145,000 derived from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-078-6400-076	6400-100-010520-00	The unexpended balance as of June 30, 1997 in the Litigation Service Fees – Delinquent Surcharge Program, is appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-078-6400-086	6400-428-010500-00	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 – Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-078-6400-075	6400-100-010510-00	
98-100-078-6400-128	6400-100-011080-00	Receipts in excess of the amount anticipated for Special Plates, derived pursuant to P.L. 1964 c.195 (C.39:3-27.4 et seq.), P.L. 1968, c.247 (C.39:3-27.5 et seq.), P.L. 1977, c.369 (C.39:3-27.8 et seq.), P.L. 1979, c.456 (C.39:3-27.13 et seq.), P.L. 1979, c.457 (C.39:3-27.15 et seq.), section 12 of P.L. 1979, c.224 (C.39:3-19.5), P.L. 1981, c.240 (C.39:3-27.27 et seq.), P.L. 1981, c.401 (C.39:3-27.29 et seq.), P.L. 1983, c.165 (C.39:3-27.33 et seq.), P.L. 1959, c.56 (C.39:3-33.3 et seq.), P.L. 1987, c.374 (C.39:3-27.35 et seq.), P.L. 1991, c.168 (C.39:3-27.42), P.L. 1993, c.72 (C.39:3-27.46), P.L. 1994, c.29 (C.39:3-27.59 et seq.), and P.L. 1949, c.280 (C.39:4-204 et seq.), are appropriated for the purchase of license plates, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-078-6400-089	6400-423-016020-00	Receipts from the new fines and fees available with the implementation of the Enhanced Inspection and Maintenance Program derived pursuant to subsection d. of section 5 of P.L. 1995, c.112 (C.39:8-45), subsection b. of section 7 of P.L. 1995, c.112 (C.39:8-47), section 8 of P.L. 1995, c.112 (C.39:8-48), subsection a. of section 12 of P.L. 1995, c.112 (C.39:8-52), subsection a. of section 13 of P.L. 1995, c.112 (C.39:8-53), section 14 of P.L. 1995, c.112 (C.39:8-54), paragraph 2 of subsection (i) of R.S. 39:8-2, and subsections c. and e. of R.S. 39:8-9, are deposited in the Motor Vehicle Inspection Fund and are appropriated for the vehicle inspection program, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-016030-00	Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), there is appropriated such sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject to the approval of the Director of the Division of Budget and Accounting.

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-078-6100-002	6100-100-060000-12	<i>Personal Services:</i> Salaries and Wages	20,665) 20,665
98-100-078-6100-003	6100-100-060000-21 6100-100-060000-22 6100-100-060000-24 6100-100-060000-25 6100-100-060000-26	<i>Materials and Supplies:</i> Printing and Office	126) 8,376
98-100-078-6100-004	6100-100-060000-30 6100-100-060000-31 6100-100-060000-32 6100-100-060000-34 6100-100-060000-36 6100-100-060000-38 6100-100-060000-39	<i>Services Other Than Personal:</i> Travel	16) 1,455
98-100-078-6100-005	6100-100-060000-40 6100-100-060000-41 6100-100-060000-42 6100-100-060000-43 6100-100-060000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	4) 9,868
98-100-078-6100-037	6100-100-060050-50	<i>Special Purpose:</i> Disposal of Dead Deer	253) 253
		Subtotal Appropriation	40,617

6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-078-6120-001	6120-100-080000-12	<i>Personal Services:</i> Salaries and Wages	2,608) 2,608
98-100-078-6120-002	6120-100-080000-21 6120-100-080000-24 6120-100-080000-25 6120-100-080000-26	<i>Materials and Supplies:</i> Printing and Office	54) 2,455
98-100-078-6120-003	6120-100-080000-30 6120-100-080000-31 6120-100-080000-32 6120-100-080000-35 6120-100-080000-36 6120-100-080000-38 6120-100-080000-39	<i>Services Other Than Personal:</i> Travel	2) 1,439
98-100-078-6120-004	6120-100-080000-40 6120-100-080000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	912) 1,035
		Subtotal Appropriation	7,537

98-100-078-6100-002	6100-100-060000	The unexpended balances as of June 30, 1997 in excess of \$1,000,000 in the accounts hereinabove are appropriated.
98-100-078-6100-003		
98-100-078-6100-004		
98-100-078-6100-005		
98-100-078-6100-006		
98-100-078-6100-007		
98-100-078-6120-001	6120-100-080000	
98-100-078-6120-002		
98-100-078-6120-003		
98-100-078-6120-004		
98-100-078-6120-005		
98-100-078-6200-005	6200-100-711000	
98-100-078-6200-006		
98-100-078-6200-007		
98-100-078-6200-008		
98-100-078-6200-010		
98-100-078-6200-057	6200-523-920000	The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.
98-100-078-6100-000	6100-100-061000	Receipts in excess of \$1,700,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-078-6100-000	6100-100-060080	Receipts in excess of \$575,000 from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program are appropriated for the purpose of administering the program subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, State Highway Facilities</i> <u>48,154</u>

64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-078-6000-002		<i>Personal Services:</i>	5,063
	6000-100-990000-12	Salaries and Wages . . . . . (	5,063)
98-100-078-6000-003		<i>Materials and Supplies:</i>	399
	6000-100-990000-21	Printing and Office . . . . . (	391)
	6000-100-990000-24	Household and Clothing . . . . . (	5)
	6000-100-990000-26	Other Materials and Supplies . . . . . (	3)
98-100-078-6000-004		<i>Services Other Than Personal:</i>	4,524
	6000-100-990000-30	Travel . . . . . (	29)
	6000-100-990000-31	Telephone . . . . . (	282)
	6000-100-990000-32	Postage . . . . . (	1,960)
	6000-100-990000-34	Information Processing-External . . . . . (	124)
	6000-100-990000-36	Professional Services . . . . . (	237)
	6000-100-990000-38	Other Services . . . . . (	59)
	6000-100-990000-39	Information Processing - Internal . . . . . (	1,833)
98-100-078-6000-005		<i>Maintenance and Fixed Charges:</i>	186
	6000-100-990000-41	Maintenance of Equipment . . . . . (	186)
98-100-078-6000-011		<i>Special Purpose:</i>	
	6000-100-990010-50	Affirmative Action and Equal Employment Opportunity . . . . . (	552)
Subtotal Appropriation			<u>10,724</u>

78. TRANSPORTATION

6070. ACCESS AND USE MANAGEMENT 05. ACCESS AND USE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-078-6070-002		<i>Personal Services:</i>	
	6070-100-050000-12	Salaries and Wages . . . . . (	823) 823
98-100-078-6070-003		<i>Materials and Supplies:</i>	
	6070-100-050000-21	Printing and Office . . . . . (	51) 56
	6070-100-050000-24	Household and Clothing . . . . . (	4)
	6070-100-050000-26	Other Materials and Supplies . . . . . (	1)
98-100-078-6070-004		<i>Services Other Than Personal:</i>	
	6070-100-050000-30	Travel . . . . . (	9) 94
	6070-100-050000-31	Telephone . . . . . (	42)
	6070-100-050000-32	Postage . . . . . (	20)
	6070-100-050000-36	Professional Services . . . . . (	1)
	6070-100-050000-38	Other Services . . . . . (	13)
	6070-100-050000-39	Information Processing - Internal . . . . . (	9)
98-100-078-6070-005		<i>Maintenance and Fixed Charges:</i>	
	6070-100-050000-47	Rent Other . . . . . (	3) 3
98-100-078-6070-012	6070-101-050040-50	<i>Special Purpose:</i> Airport Safety Fund . . . . . (	300) 300
		Subtotal Appropriation	<u>1,276</u>
		<i>Total Appropriation, Regulation and General Management</i>	<u>12,000</u>
98-100-078-6000-022	6000-300-990000 6000-300-990020-50 6000-300-990040-50	The unexpended balance as of June 30, 1997 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.	
98-100-078-6070-012	6070-101-050040	The unexpended balance as of June 30, 1997 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.	
98-100-078-6070-012	6070-101-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
		Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.	
98-100-078-6070-002 98-100-078-6070-003 98-100-078-6070-004 98-100-078-6070-005	6070-100-050000	Receipts in excess of \$740,000 derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.	
		<i>Total Appropriation, Department of Transportation</i>	<u>149,343</u>
98-100-078-6100-002 98-100-078-6100-003 98-100-078-6100-004 98-100-078-6100-005 98-100-078-6100-006 98-100-078-6100-007	6100-100-060000	Such receipts not to exceed \$5,000,000 as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.	
98-100-078-6000-002 98-100-078-6000-003 98-100-078-6000-004 98-100-078-6000-005 98-100-078-6000-007	6000-100-990000		