

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4870. BUREAU OF FORESTRY

11. FOREST RESOURCE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4870-001	4870-100-110000-12	Salaries and Wages	(4,654)
02-100-042-4870-002	4870-100-110000-2	Materials and Supplies	(323)
02-100-042-4870-003	4870-100-110000-3	Services Other Than Personal	(74)
02-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges	(184)
<i>Special Purpose:</i>			
02-100-042-4870-081	4870-100-110360-5	Statewide Community Forestry Program	(160)
02-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs	(1,905)
02-100-042-4870-005	4870-100-110000-7	Additions, Improvements and Equipment	(72)
Subtotal Appropriation, Direct State Services			7,372
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-042-4870-079	4870-140-110360-61	Statewide Community Forestry Program	(900)
Subtotal Appropriation, Grants-in-Aid			900
Total Appropriation, Bureau of Forestry			8,272

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4875-002	4875-100-120000-12	Salaries and Wages	(26,943)
02-100-042-4875-003	4875-100-120000-2	Materials and Supplies	(2,501)
02-100-042-4875-004	4875-100-120000-3	Services Other Than Personal	(1,120)
02-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges	(2,248)
<i>Special Purpose:</i>			
02-100-042-4875-312	4875-100-124550-5	Cape May Point State Park - Staffing	(85)
02-100-042-4875-321	4875-100-125010-5	Green Acres / Open Space Administration	(4,696)
02-100-042-4875-019	4875-100-127010-5	Liberty State Park Commission	(22)
02-100-042-4875-026	4875-100-127030-5	Expenses of the Delaware and Raritan Canal Commission	(223)
02-100-042-4875-035	4875-100-127060-5	Natural Lands Trust	(146)
02-100-042-4875-039	4875-100-127070-5	Natural Areas Council	(5)
02-100-042-4875-346	4875-100-128040-5	Historic Site Management	(500)
02-100-042-4875-007	4875-100-120000-7	Additions, Improvements and Equipment	(1,235)
Subtotal Appropriation, Direct State Services			39,724
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-042-4875-347	4875-140-120240-61	Griggstown Historical Society--Restoration of Historical Griggstown Site	(200)
Subtotal Appropriation, Grants-in-Aid			200

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-042-4875-299	4875-590-120270-7	Historical Preservation/Renovation - Buildings, Structures and Monuments	(5,500)
02-100-042-4875-244	4875-590-122100-7	Sanitary Facilities	(1,100)
02-100-042-4875-340	4875-590-122360-7	Barnegat Lighthouse Exterior Coating	(500)
02-100-042-4875-247	4875-590-122870-7	Buildings - Rehabilitation and Renovation	(1,200)
02-100-042-4875-248	4875-590-122880-7	Site Areas/Facilities - Development, Rehabilitation and Repair	(1,600)
02-100-042-4875-292	4875-590-122910-7	Overnight Facilities - Development, Rehabilitation, Improvement and Repair	(400)

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-042-4875-302	4875-590-122930-7	Day Use Areas - Development, Rehabilitation, Improvement and Repair	(600)
02-100-042-4875-303	4875-590-122940-7	Demolition of Unused Structures	(250)
02-100-042-4875-304	4875-590-122950-7	Dam Repairs and Inspections	(2,500)
02-100-042-4875-305	4875-590-122960-7	Health, Safety and Environmental Compliance	(1,000)
02-100-042-4875-306	4875-590-122970-7	Road, Bridge and Parking Area Repairs	(1,250)
02-100-042-4875-342	4875-590-122980-7	Bulkhead Repair and Rehabilitation	(600)
Subtotal Appropriation, Capital Construction			16,500
<i>Total Appropriation, Bureau of Parks</i>			<u>56,424</u>

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4876-001	4876-100-240000-19	Personal Services	(1,609)
02-100-042-4876-002	4876-100-240000-2	Materials and Supplies	(310)
02-100-042-4876-003	4876-100-240000-3	Services Other Than Personal	(101)
02-100-042-4876-004	4876-100-240000-4	Maintenance and Fixed Charges	(202)
02-100-042-4876-005	4876-100-240000-7	Additions, Improvements and Equipment	(77)
Subtotal Appropriation, Direct State Services			2,299
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-042-4876-023	4876-590-240720-7	Bridge and Pedestrian Overpass Repairs	(450)
02-100-042-4876-026	4876-590-240750-7	Building Life/Safety and Code Compliance - Repairs	(350)
Subtotal Appropriation, Capital Construction			800
<i>Total Appropriation, Palisades Interstate Park Commission</i>			<u>3,099</u>

4880. DIVISION OF FISH AND WILDLIFE 13. HUNTERS' AND ANGLERS' LICENSE FUND

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4880-034	4880-101-135000-12	Salaries and Wages	(8,737)
02-100-042-4880-035	4880-101-135000-2	Materials and Supplies	(1,247)
02-100-042-4880-036	4880-101-135000-3	Services Other Than Personal	(708)
02-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges	(689)
02-100-042-4880-039	4880-101-135000-7	Additions, Improvements and Equipment	(563)
Subtotal Appropriation, Direct State Services			11,944
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-042-4880-175	4880-590-130260-7	Dam Repair, Maintenance and Renovation	(1,415)
02-100-042-4880-214	4880-590-130370-7	Hackettstown Hatchery Renovation	(2,000)
02-100-042-4880-218	4880-590-130440-7	Pequest Road Repair	(75)
02-100-042-4880-220	4880-590-130460-7	ADA Sanitary Facility Renovation	(10)
Subtotal Appropriation, Capital Construction			3,500
<i>Total Appropriation, Hunters' and Anglers' License Fund</i>			<u>15,444</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

20. WILDLIFE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-042-4880-208	4880-100-200210-5	Wildlife Monitoring - West Nile Virus	(79)
02-100-042-4880-046	4880-101-205050-5	Endangered Species Tax Check-Off Donations	(230)
02-100-042-4880-197	4880-100-205200-5	Black Bear Response Team	(1,027)
Subtotal Appropriation, Direct State Services			1,336
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-042-4880-221	4880-140-207020-61	Hunters Helping the Hungry Food Bank	(75)
Subtotal Appropriation, Grants-in-Aid			75
Total Appropriation, Wildlife Management			1,411
Total Appropriation, Division of Fish and Wildlife			16,855

4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT 14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4885-002	4885-100-140000-12	Salaries and Wages	(1,459)
02-100-042-4885-003	4885-100-140000-2	Materials and Supplies	(62)
02-100-042-4885-004	4885-100-140000-3	Services Other Than Personal	(58)
02-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges	(41)
02-100-042-4885-006	4885-100-140000-7	Additions, Improvements and Equipment	(64)
Total Appropriation, Shellfish and Marine Fisheries Management			1,684

4895. NATURAL RESOURCES ENGINEERING 21. NATURAL RESOURCES ENGINEERING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4895-001	4895-100-210000-12	Salaries and Wages	(673)
02-100-042-4895-002	4895-100-210000-2	Materials and Supplies	(70)
02-100-042-4895-003	4895-100-210000-3	Services Other Than Personal	(19)
02-100-042-4895-004	4895-100-210000-4	Maintenance and Fixed Charges	(50)
<i>Special Purpose:</i>			
02-100-042-4895-109	4895-100-213000-5	Office of Dredging and Sediment Technology	(350)
02-100-042-4895-015	4895-100-215050-5	Dam Safety	(1,316)
02-100-042-4895-005	4895-100-210000-7	Additions, Improvements and Equipment	(51)
Subtotal Appropriation, Direct State Services			2,529
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-042-4895-121	4895-140-210560-61	Bergen County-Flood Mitigation Study	(500)
02-100-042-4895-122	4895-140-210570-61	Mountain Lakes Borough-Birchwood and Crystal Lake Dams Restoration Project	(400)
02-100-042-4895-123	4895-140-210580-61	Atlantic County-Regional Drainage Basin, Northfield	(2,000)
Subtotal Appropriation, Grants-in-Aid			2,900

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4895. NATURAL RESOURCES ENGINEERING

21. NATURAL RESOURCES ENGINEERING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-042-4895-043	4895-590-211110-7	Shore Protection Fund Projects	(25,000)
02-100-042-4895-124	4895-590-213340-7	Absecon Bay/Lakes Bay-Dredging	(2,300)
02-100-042-4895-108	4895-590-215100-7	High Hazard Dams	(10,000)
Subtotal Appropriation, Capital Construction			37,300
Total Appropriation, Natural Resources Engineering			42,729
Total Appropriation, Natural Resource Management			129,063

Language -- Direct State Services - General Fund

<p>02-100-042-4875-002 02-100-042-4875-003 02-100-042-4875-004 02-100-042-4875-005 02-100-042-4875-007</p>	<p>4875-100-120000</p>	<p>An amount equivalent to 75% of receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 2001 of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>02-100-042-4875-322</p>	<p>4875-100-125040-5</p>	<p>The unexpended balance as of June 30, 2001 in the Greenway Mapping Municipal Assistance account is appropriated.</p>
<p>02-100-042-4875-002 02-100-042-4875-003 02-100-042-4875-004 02-100-042-4875-005 02-100-042-4875-007</p>	<p>4875-100-120000</p>	<p>Notwithstanding the provisions of P.L. 1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Parks Management up to \$725,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.</p> <p>Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 2001 of such receipts, are appropriated.</p>
<p>02-100-042-4880-197</p>	<p>4880-100-205200-5</p>	<p>The unexpended balance as of June 30, 2001 in the Black Bear Response Team account is appropriated.</p>
<p>02-100-042-4880-034 02-100-042-4880-035 02-100-042-4880-036 02-100-042-4880-037 02-100-042-4880-039</p>	<p>4880-101-135000</p>	<p>The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of that Fund and any amount remaining therein and the unexpended balance as of June 30, 2001 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p>02-100-042-4880-034</p>	<p>4880-101-135000-12</p>	<p>Pursuant to section 2 of P.L. 1993, c.303 (C.23:3-1f) there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>02-100-042-4880-046</p>	<p>4880-101-205050-5</p>	<p>The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 2001, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p>02-100-042-4895-001 02-100-042-4895-002 02-100-042-4895-003 02-100-042-4895-004 02-100-042-4895-005</p>	<p>4895-100-210000</p>	<p>An amount not to exceed \$1,664,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>02-100-042-4895-009</p>	<p>4895-100-213330-5</p>	<p>An amount not to exceed \$305,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.</p>

Language -- Grants-In-Aid - General Fund

<p>02-100-042-4870-079</p>	<p>4870-140-110360-61</p>	<p>The unexpended balance as of June 30, 2001 in the Statewide Community Forestry Program account is appropriated.</p>
<p>02-100-042-4875-268</p>	<p>4875-140-120900-61</p>	<p>The unexpended balance as of June 30, 2001 in the Hudson River Waterfront Walkway account is appropriated.</p>
<p>02-100-042-4875-333</p>	<p>4875-100-122990-5</p>	<p>The unexpended balance as of June 30, 2001 in the Historic New Bridge Landing Park Commission account is appropriated.</p>
<p>02-100-042-4895-116 02-100-042-4895-118</p>	<p>4895-140-215110-61 4895-140-215130-61</p>	<p>The unexpended balance as of June 30, 2001 for public and private dam repair, made available through a transfer to the Department of Environmental Protection from the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," and from the Emergency Services Fund allocation for Hurricane Floyd, is appropriated.</p>

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Language -- Capital Construction

The amounts hereinabove for the Division of Parks and Forestry totaling \$16,500,000 and the Division of Fish and Wildlife totaling \$3,500,000, are payable from the receipts of the portion of the realty transfer fee dedicated to the State Lands Stewardship Investment Fund.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

- 02-100-042-4895-043 4895-590-211110-71 The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).
 - 02-100-042-4895-043 4895-590-211110-71 An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.
 - 02-100-042-4895-108 4895-590-215100-79 Of the amount hereinabove for High Hazard Dams, such sums as are necessary may be transferred to Grants-In-Aid for the repair of non-State owned dams, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2001 for public and private dam repair, made available through a transfer to the Department of Environmental Protection from the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," and from the Emergency Services Fund allocation for Hurricane Floyd, is appropriated.
- Federal monies in the amount of \$2,500,000 from the federal Land and Water Conservation Fund shall be allocated for local park development.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

4801. POLICY AND PLANNING 02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4801-001	4801-100-020000-12	Salaries and Wages	(1,770)
02-100-042-4801-002	4801-100-020000-2	Materials and Supplies	(136)
02-100-042-4801-003	4801-100-020000-3	Services Other Than Personal	(2,410)
02-100-042-4801-004	4801-100-020000-4	Maintenance and Fixed Charges	(118)
02-100-042-4801-005	4801-100-020000-7	Additions, Improvements and Equipment	(220)
Subtotal Appropriation, Direct State Services			4,654
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-042-4801-485	4801-150-020180-60	Warren County Air Quality Monitoring System	(10)
Subtotal Appropriation, State Aid			10
<i>Total Appropriation, Air Pollution Control</i>			<i>4,664</i>

90. WATERSHED MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4801-007	4801-100-900000-12	Salaries and Wages	(1,171)
02-100-042-4801-008	4801-100-900000-2	Materials and Supplies	(40)
<i>Special Purpose:</i>			
02-100-042-4801-473	4801-100-900030-5	Water Resources Monitoring and Planning	(1,795)
02-100-042-4801-482	4801-101-907050-5	Action Now Projects - Safe Drinking Water Fund	(2,500)
02-100-042-4801-461	4801-100-900000-7	Additions, Improvements and Equipment	(63)
Subtotal Appropriation, Direct State Services			5,569

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

90. WATERSHED MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-042-4801-483	4801-140-900270-61	Watershed Management Area Education Grants	(500)
02-100-042-4801-484	4801-140-900280-61	Clean Water Initiatives	(6,000)
Subtotal Appropriation, Grants-in-Aid			<u>6,500</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-042-4801-486	4801-150-900290-60	Ten Towns Great Swamp Watershed Committee	(35)
Subtotal Appropriation, State Aid			<u>35</u>

Total Appropriation, Watershed Management 12,104

Total Appropriation, Policy and Planning 16,768

4810. SCIENCE AND RESEARCH

05. WATER SUPPLY AND WATERSHED MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-042-4810-126	4810-100-050340-5	Environmental Testing Laboratory	(3,000)
02-100-042-4810-127	4810-100-050350-5	Drinking Water Quality Institute	(300)
02-100-042-4810-066	4810-101-057050-5	Safe Drinking Water Fund	(1,330)
<i>Total Appropriation, Water Supply and Watershed Management</i>			<u>4,630</u>

18. SCIENCE, RESEARCH AND TECHNOLOGY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4810-001	4810-100-180000-12	Salaries and Wages	(1,128)
02-100-042-4810-002	4810-100-180000-2	Materials and Supplies	(15)
02-100-042-4810-003	4810-100-180000-3	Services Other Than Personal	(405)
02-100-042-4810-004	4810-100-180000-4	Maintenance and Fixed Charges	(30)
<i>Special Purpose:</i>			
02-100-042-4810-097	4810-100-180160-5	Environmental Indicators and Monitoring	(900)
02-100-042-4810-121	4810-101-180250-5	Greenhouse Gas Action Plan	(526)
02-100-042-4810-030	4810-101-187040-5	Hazardous Waste Research	(500)
02-100-042-4810-006	4810-100-180000-7	Additions, Improvements and Equipment	(29)
<i>Total Appropriation, Science, Research and Technology</i>			<u>3,533</u>

Total Appropriation, Science and Research 8,163

4850. WATER MONITORING

07. WATER MONITORING AND PLANNING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4850-001	4850-100-070000-12	Salaries and Wages	(884)
02-100-042-4850-002	4850-100-070000-2	Materials and Supplies	(113)
02-100-042-4850-003	4850-100-070000-3	Services Other Than Personal	(154)
02-100-042-4850-004	4850-100-070000-4	Maintenance and Fixed Charges	(44)
02-100-042-4850-005	4850-100-070000-7	Additions, Improvements and Equipment	(47)
Subtotal Appropriation, Direct State Services			<u>1,242</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

4850. WATER MONITORING

07. WATER MONITORING AND PLANNING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-042-4850-116	4850-140-070510-61	Rockaway River Watershed Cabinet - Water Quality Monitoring Program	(35)
Subtotal Appropriation, Grants-in-Aid			35
Total Appropriation, Water Monitoring and Planning			1,277

29. ENVIRONMENTAL REMEDIATION AND MONITORING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning - Constitutional Dedication	(7,880)
02-100-042-4850-114	4850-100-290420-5	Action Now Projects - Constitutional Dedication	(2,500)
Total Appropriation, Environmental Remediation and Monitoring			10,380
Total Appropriation, Water Monitoring			11,657

4861. WATER QUALITY MANAGEMENT (NEW JERSEY GEOLOGICAL SURVEY)

22. NEW JERSEY GEOLOGICAL SURVEY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4861-001	4861-100-220000-12	Salaries and Wages	(444)
02-100-042-4861-003	4861-100-220000-3	Services Other Than Personal	(862)
02-100-042-4861-006	4861-100-220000-7	Additions, Improvements and Equipment	(5)
Total Appropriation, Water Quality Management (New Jersey Geological Survey)			1,311
Total Appropriation, Science and Technical Programs			37,899

Language -- Direct State Services - General Fund

02-100-042-4801-463	4801-449-020100	There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4801-468	4801-449-020150	There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S.39:8-2, such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4810-121	4810-101-180250-5	Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or any other law to the contrary, the amount appropriated hereinabove for Greenhouse Gas Action Plan is chargeable to receipts anticipated from the Pollution Prevention Fund.
02-100-042-4810-030	4810-101-187040-5	The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4850-099	4850-100-290400-5	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the Corporation Business Tax Act (1945), P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2001 in the Water Resources Monitoring and Planning-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4801-482	4801-101-907050-5	Notwithstanding the provisions of P.L.1983, c.443 (C.58:12A-12 et seq.) or any other law to the contrary, the amount appropriated hereinabove for Action Now Projects - Safe Drinking Water Fund is appropriated from the Safe Drinking Water Fund.
02-100-042-4810-126	4810-100-050340-5	The amount appropriated hereinabove for the Environmental Testing Laboratory is available for expenditure in a manner consistent with the provisions of Senate Bill, No.2136 of 2001, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

4861. WATER QUALITY MANAGEMENT (NEW JERSEY GEOLOGICAL SURVEY)

22. NEW JERSEY GEOLOGICAL SURVEY

Language -- Direct State Services - General Fund

02-100-042-4810-127 4810-100-050350-5 The amount appropriated hereinabove for the Drinking Water Quality Institute is available for expenditure in a manner consistent with the provisions of Senate Bill, No.2129 of 2001, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

02-100-042-4801-483 4801-140-900270-61 The amount appropriated hereinabove for Watershed Management Area Education Grants is available for expenditure in a manner consistent with the provisions of Senate Bill, No.2132 of 2001, subject to the approval of the Director of the Division of Budget and Accounting.

02-100-042-4801-484 4801-140-900280-61 In addition to the amount hereinabove for Clean Water Initiatives, an amount not to exceed \$15,000,000 is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION

4815. SITE REMEDIATION

19. PUBLICLY-FUNDED SITE REMEDIATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4815-044	4815-101-190000-12	Salaries and Wages	(2,518)
02-100-042-4815-045	4815-101-190000-2	Materials and Supplies	(144)
02-100-042-4815-046	4815-101-190000-3	Services Other Than Personal	(1,853)
02-100-042-4815-047	4815-101-190000-4	Maintenance and Fixed Charges	(249)
02-100-042-4815-049	4815-101-190000-7	Additions, Improvements and Equipment	(443)
<i>Total Appropriation, Publicly-Funded Site Remediation</i>			<i>5,207</i>

27. RESPONSIBLE PARTY SITE REMEDIATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4815-105	4815-101-270000-12	Salaries and Wages	(4,745)
02-100-042-4815-106	4815-101-270000-2	Materials and Supplies	(51)
02-100-042-4815-107	4815-101-270000-3	Services Other Than Personal	(638)
02-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges	(118)
<i>Special Purpose:</i>			
02-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund- Responsible Party	(16,049)
02-100-042-4815-137	4815-101-277070-5	Underground Storage Tanks	(723)
02-100-042-4815-110	4815-101-270000-7	Additions, Improvements and Equipment	(465)
<i>Total Appropriation, Responsible Party Site Remediation</i>			<i>22,789</i>

29. ENVIRONMENTAL REMEDIATION AND MONITORING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-042-4815-434	4815-100-290300-5	Cleanup Projects Administrative Costs-Constitutional Dedication ..	(5,600)
<i>Subtotal Appropriation, Direct State Services</i>			<i>5,600</i>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-042-4815-435	4815-590-290100-7	Hazardous Substance Discharge Remediation - Constitutional Dedication	(25,530)
02-100-042-4815-436	4815-590-290200-7	Private Underground Tank Remediation - Constitutional Dedication ..	(20,760)
<i>Subtotal Appropriation, Capital Construction</i>			<i>46,290</i>
<i>Total Appropriation, Environmental Remediation and Monitoring</i>			<i>51,890</i>
<i>Total Appropriation, Site Remediation</i>			<i>79,886</i>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION

Language -- Direct State Services - General Fund

<p>02-100-042-4815-044 4815-101-190000 02-100-042-4815-045 02-100-042-4815-046 02-100-042-4815-047 02-100-042-4815-048 02-100-042-4815-049 02-100-042-4815-105 4815-101-270000 02-100-042-4815-106 02-100-042-4815-107 02-100-042-4815-108 02-100-042-4815-109 02-100-042-4815-110</p> <p>02-100-042-4815-325 4815-203-194000</p> <p style="padding-left: 150px;">4815-709-192010</p> <p>02-100-042-4815-122 4815-101-270090-5</p> <p>02-100-042-4815-137 4815-101-277070-5</p> <p>02-100-042-4815-434 4815-100-290300-5</p>	<p>In addition to site specific charges, the amounts hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation program classifications, excluding the Hazardous Discharge Site Cleanup Fund-Responsible Party, and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$4,857,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>In addition to the federal funds amount for the Publicly-Funded Site Remediation program class, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.</p> <p>There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$8,943,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The amount hereinabove for Underground Storage Tanks is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$487,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2001 in the Cleanup Projects Administrative Costs-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.</p>
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Language -- Capital Construction

<p>02-100-042-4815-435 4815-590-290100-71 02-100-042-4815-436 4815-590-290200-71</p> <p>02-100-042-4815-435 4815-590-290100-71</p>	<p>The amounts hereinabove for Hazardous Substance Discharge Remediation - Constitutional Dedication and Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the Corporation Business Tax Act (1945), P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.</p> <p>Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, \$4,000,000 shall be made available for the proper closure, remediation, and capping of landfills which meet the requirements of the constitutional dedication.</p> <p>Notwithstanding the provisions of P.L.1981, c.306 (C.13:1E-100 et seq.), there is appropriated from the Sanitary Landfill Facility Contingency Fund up to \$6,000,000 for the proper closure, remediation, and capping of landfills, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

4820. RADIATION PROTECTION AND QUALITY ASSURANCE 01. RADIATION PROTECTION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4820-002	4820-100-010000-12	Salaries and Wages	(1,902)
02-100-042-4820-003	4820-100-010000-2	Materials and Supplies	(40)
02-100-042-4820-004	4820-100-010000-3	Services Other Than Personal	(390)
02-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges	(79)

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

4820. RADIATION PROTECTION AND QUALITY ASSURANCE

01. RADIATION PROTECTION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Special Purpose:</i>			
02-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response	(1,256)
02-100-042-4820-076	4820-100-017500-5	Quality Assurance - Lab Certification Programs	(1,496)
02-100-042-4820-006	4820-100-010000-7	Additions, Improvements and Equipment	(117)
<i>Total Appropriation, Radiation Protection and Quality Assurance</i>			<u>5,280</u>

4840. WATER SUPPLY MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4840-001	4840-100-050000-12	Salaries and Wages	(2,215)
02-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(30)
02-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(370)
02-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(20)
<i>Special Purpose:</i>			
02-100-042-4840-148	4840-101-055030-5	Administrative Costs Water Supply Bond Act of 1981 - Management	(1,208)
02-100-042-4840-149	4840-101-055060-5	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,321)
02-100-042-4840-150	4840-101-055090-5	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards	(870)
02-100-042-4840-035	4840-100-055180-5	Water/Wastewater Operators Licenses	(43)
02-100-042-4840-038	4840-100-057020-5	Office of the Rivermaster	(58)
02-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund	(1,569)
02-100-042-4840-005	4840-100-050000-7	Additions, Improvements and Equipment	(45)
<i>Subtotal Appropriation, Direct State Services</i>			<u>7,749</u>
 <i>Capital Construction</i>			
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
02-100-042-4840-135	4840-590-057240-7	Flood Control HR6 Projects	(8,285)
<i>Subtotal Appropriation, Capital Construction</i>			<u>8,285</u>
<i>Total Appropriation, Water Supply Management</i>			<u>16,034</u>

4860. PUBLIC WASTEWATER FACILITIES

09. PUBLIC WASTEWATER FACILITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4860-038	4860-100-094000-12	Salaries and Wages	(2,643)
02-100-042-4860-040	4860-100-094000-3	Services Other Than Personal	(253)
<i>Subtotal Appropriation, Direct State Services</i>			<u>2,896</u>
 <i>State Aid</i>			
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
02-100-042-4860-043	4860-150-097020-60	Quinton Township - Wastewater Project	(2,500)
<i>Subtotal Appropriation, State Aid</i>			<u>2,500</u>
<i>Total Appropriation, Public Wastewater Facilities</i>			<u>5,396</u>

4890. LAND USE REGULATION

15. LAND USE REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4890-002	4890-100-150000-12	Salaries and Wages	(4,716)
02-100-042-4890-003	4890-100-150000-2	Materials and Supplies	(35)
02-100-042-4890-004	4890-100-150000-3	Services Other Than Personal	(1,093)
02-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges	(31)

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

4890. LAND USE REGULATION

15. LAND USE REGULATION

Special Purpose:

02-100-042-4890-059	4890-100-157040-5	Tidelands Resource Council	(25)
02-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands	(1,970)
02-100-042-4890-198	4890-100-157090-5	Office of Permit Information and Assistance	(580)
02-100-042-4890-007	4890-100-150000-7	Additions, Improvements and Equipment	(15)

Total Appropriation, Land Use Regulation 8,465

4891. WASTEWATER FACILITIES REGULATION

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4891-056	4891-100-080000-12	Salaries and Wages	(6,970)
02-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(145)
02-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(817)
02-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges	(35)
02-100-042-4891-061	4891-100-080000-7	Additions, Improvements and Equipment	(149)

Total Appropriation, Wastewater Facilities Regulation 8,116

4892. AIR QUALITY REGULATION

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4892-001	4892-100-020000-12	Salaries and Wages	(4,845)
02-100-042-4892-002	4892-100-020000-2	Materials and Supplies	(45)
02-100-042-4892-003	4892-100-020000-3	Services Other Than Personal	(1,203)
02-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(61)
02-100-042-4892-005	4892-100-020000-7	Additions, Improvements and Equipment	(22)

Total Appropriation, Air Quality Regulation 6,176

4910. SOLID AND HAZARDOUS WASTE

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4910-002	4910-100-230000-12	Salaries and Wages	(5,985)
02-100-042-4910-003	4910-100-230000-2	Materials and Supplies	(131)
02-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(1,410)
02-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(53)
<i>Special Purpose:</i>			
02-100-042-4910-052	4910-101-230180-5	Pollution Prevention	(1,672)
02-100-042-4910-195	4910-101-235020-5	Sanitary Landfill Facility Contingency Fund - Administration	(416)
02-100-042-4910-028	4910-100-237030-5	Major Hazardous Waste Facilities Siting Act-Siting Commission	(60)
02-100-042-4910-196	4910-101-238260-5	Administration of Resource Recovery and Solid Waste Disposal Facility Fund	(226)
02-100-042-4910-197	4910-101-238500-5	Recycling of Solid Waste	(959)
02-100-042-4910-007	4910-100-230000-7	Additions, Improvements and Equipment	(90)

Subtotal Appropriation, Direct State Services 11,002

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-042-4910-216	4910-150-230040-60	Pollution Control Financing Authority of Salem County	(9,681)
02-100-042-4910-217	4910-150-230050-60	Carney's Point Regional Wastewater Management Project	(4,000)
Subtotal Appropriation, State Aid			13,681
Total Appropriation, Solid and Hazardous Waste			24,683
Total Appropriation, Environmental Regulation			74,150

Language -- Direct State Services - General Fund

02-100-042-4820-042	4820-101-017050-5	The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 2001 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$888,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4840-148	4840-101-055030-5	The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 - Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount, not to exceed \$1,480,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4840-149	4840-101-055060-5	
02-100-042-4840-150	4840-101-055090-5	
02-100-042-4840-138	4840-203-050290	In addition to the federal funds amount hereinabove for the Water Supply and Watershed Management program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated. Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated.
02-100-042-4860-015	4860-203-091000	In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.
02-100-042-4910-195	4910-101-235020-5	The amount hereinabove for the Sanitary Landfill Facility Contingency Fund - Administration account is appropriated from the Sanitary Landfill Facility Contingency Fund, together with an amount not to exceed \$186,000, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4910-196	4910-101-238260-5	The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed \$40,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4910-197	4910-101-238500-5	Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$365,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	4910-753-238870	
		There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.). Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.
02-100-042-4910-028	4910-100-237030-5	The unexpended balance as of June 30, 2001 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.
02-100-042-4910-052	4910-101-230180-5	The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$692,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Language -- Grants-In-Aid - General Fund

02-100-042-4840-173	4840-140-057250-61	The unexpended balance as of June 30, 2001 in the Cranford Township, Cranford Northeast Quadrant Flood Control Project grant account is appropriated for the same purpose except that the 50-50 matching requirement of P.L. 2000, c. 170 shall not apply.
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42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

Language -- State Aid - General Fund

02-100-042-4910-217 4910-150-230050-60

The amount appropriated hereinabove for the Carney's Point Regional Wastewater Management Project is payable to the Pollution Control Financing Authority of Salem County subject to the determination by the Director of the Division of Budget and Accounting that there will be a substantial commercial/industrial expansion within the Pilesgrove Township industrial region.

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Facility Contingency Fund up to \$5,500,000 for recycling grants, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Capital Construction

Notwithstanding the provisions of P.L. 1981, c.306 (C.13:1E-100 et seq.), there is appropriated up to \$2,400,000 from the Sanitary Landfill Facility Contingency Fund for scrap tire pile management and reuse, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4800-002	4800-100-990000-12	Salaries and Wages	(12,753)
02-100-042-4800-003	4800-100-990000-2	Materials and Supplies	(242)
02-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(1,052)
02-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(161)
<i>Special Purpose:</i>			
02-100-042-4800-024	4800-100-997030-5	Affirmative Action and Equal Employment Opportunity	(98)
02-100-042-4800-334	4800-100-998650-5	E-Government Software & Hardware Upgrades	(90)
02-100-042-4800-007	4800-100-990000-7	Additions, Improvements and Equipment	(2,797)
Subtotal Appropriation, Direct State Services			17,193
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-042-4800-287	4800-140-993180-61	Black Fly Treatment - Delaware River	(350)
Subtotal Appropriation, Grants-in-Aid			350
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-042-4800-335	4800-150-990030-60	Fortescue Inlet Dredging	(450)
02-100-042-4800-336	4800-150-992170-60	Moorestown Township - Strawbridge Lake Dredging	(200)
02-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations	(1,278)
02-495-042-4800-001	4800-495-993030-60	Payment In Lieu of Taxes (PTRF)	(7,370)
02-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(4,127)
02-100-042-4800-090	4800-150-993170-60	Grants to Local Environmental Commissions	(165)
Subtotal Appropriation, State Aid			13,590
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-042-4800-178	4800-590-992010-7	Mosquito Control Equipment	(810)
Subtotal Appropriation, Capital Construction			810
 <i>Total Appropriation, Administrative Operations</i>			 <i>31,943</i>
<i>(From General Fund)</i>			<i>24,573</i>
<i>(From Property Tax Relief Fund)</i>			<i>7,370</i>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

26. REGULATORY AND GOVERNMENTAL AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-042-4805-001	4805-100-260000-12	Salaries and Wages	(1,849)
02-100-042-4805-002	4805-100-260000-2	Materials and Supplies	(38)
02-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	(114)
02-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(11)
02-100-042-4805-006	4805-100-260000-7	Additions, Improvements and Equipment	(112)
<i>Total Appropriation, Office of Governmental and Regulatory Affairs</i>			<u>2,124</u>
<i>Total Appropriation, Environmental Planning and Administration</i>			<u>34,067</u>
<i>(From General Fund)</i>			<u>26,697</u>
<i>(From Property Tax Relief Fund)</i>			<u>7,370</u>

Language -- State Aid - General Fund

An amount not to exceed \$13,000,000, which shall include a sum not to exceed \$450,000 for administrative costs, is appropriated for the purchase and permanent retirement of Pinelands Development Credits, subject to the submission of a spending plan by the Commissioner of the Department of Environmental Protection and subject to the approval of the Director of the Division of Budget and Accounting.

02-100-042-4800-090	4800-150-993170-61	The unexpended balance as of June 30, 2001 in the Grants to Local Environmental Commissions account is appropriated for grants to municipalities to identify and address urban and environmental challenges, pursuant to the "Aid for Urban Environmental Concerns Act," P.L.1979, c.56 (C.13:1H-1 et seq.).
02-100-042-4800-082	4800-150-993100-61	Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.
02-100-042-4850-113	4850-150-073110-61	The unexpended balance as of June 30, 2001 in the Lake Hopatcong Commission account is appropriated.

Language -- State Aid - Property Tax Relief Fund

02-495-042-4800-001	4800-495-993030-60	If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L.1999, c.152 (C.13:8C-1 et seq.) such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
02-495-042-4800-001	4800-495-993030-60	Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

4825. RELEASE PREVENTION PROGRAMS

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention	(895)
02-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act	(984)
02-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention	(2,368)
<i>Total Appropriation, Release Prevention Programs</i>			<u>4,247</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

4835. OFFICE OF PESTICIDE CONTROL

04. PESTICIDE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4835-001	4835-100-040000-12	Salaries and Wages	(1,769)
02-100-042-4835-002	4835-100-040000-2	Materials and Supplies	(50)
02-100-042-4835-003	4835-100-040000-3	Services Other Than Personal	(146)
02-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges	(28)
02-100-042-4835-005	4835-100-040000-7	Additions, Improvements and Equipment	(92)
<i>Total Appropriation, Office of Pesticide Control</i>			<u>2,085</u>

4855. ENVIRONMENTAL ENFORCEMENT

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4855-001	4855-100-020000-12	Salaries and Wages	(3,351)
02-100-042-4855-002	4855-100-020000-2	Materials and Supplies	(26)
02-100-042-4855-003	4855-100-020000-3	Services Other Than Personal	(460)
02-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges	(84)
02-100-042-4855-005	4855-100-020000-7	Additions, Improvements and Equipment	(140)
<i>Total Appropriation, Air Pollution Control</i>			<u>4,061</u>

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4855-007	4855-100-080000-12	Salaries and Wages	(5,093)
02-100-042-4855-008	4855-100-080000-2	Materials and Supplies	(26)
02-100-042-4855-009	4855-100-080000-3	Services Other Than Personal	(615)
02-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges	(113)
02-100-042-4855-011	4855-100-080000-7	Additions, Improvements and Equipment	(60)
<i>Subtotal Appropriation, Direct State Services</i>			<u>5,907</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-042-4855-001	4855-495-083130-60	County Environmental Health Act (PTRF)	(2,453)
<i>Subtotal Appropriation, State Aid</i>			<u>2,453</u>
<i>Total Appropriation, Water Pollution Control</i>			<u>8,360</u>

15. LAND USE REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4855-024	4855-100-150000-12	Salaries and Wages	(944)
02-100-042-4855-025	4855-100-150000-2	Materials and Supplies	(24)
02-100-042-4855-026	4855-100-150000-3	Services Other Than Personal	(64)
02-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
02-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands	(746)
02-100-042-4855-028	4855-100-150000-7	Additions, Improvements and Equipment	(33)
<i>Total Appropriation, Land Use Regulation</i>			<u>1,819</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-042-4855-132	4855-100-230000-12	Salaries and Wages	(3,597)
02-100-042-4855-133	4855-100-230000-2	Materials and Supplies	(35)
02-100-042-4855-134	4855-100-230000-3	Services Other Than Personal	(112)
02-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges	(95)
02-100-042-4855-137	4855-100-230000-7	Additions, Improvements and Equipment	(99)
<i>Total Appropriation, Solid and Hazardous Waste Management</i>			3,938
<i>Total Appropriation, Environmental Enforcement</i>			18,178
<i>(From General Fund)</i>			15,725
<i>(From Property Tax Relief Fund)</i>			2,453
<i>Total Appropriation, Compliance and Enforcement</i>			24,510
<i>(From General Fund)</i>			22,057
<i>(From Property Tax Relief Fund)</i>			2,453

Language -- Direct State Services - General Fund

02-100-042-4825-072	4825-101-027050-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and the receipts in excess of the amount anticipated, not to exceed \$222,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
02-100-042-4825-095	4825-101-027090-5	The amount hereinabove for the Oil Spill Prevention program is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$947,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.
02-100-042-4855-123	4855-424-087320	Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.
02-100-042-4855-124	4855-424-087330	
02-100-042-4855-142	4855-424-087310	
02-100-042-4855-143	4855-424-087340	
02-100-042-4885-091	4885-424-147130	

Total Appropriation, Department of Environmental Protection **379,575**

Totals by Category:

Direct State Services	222,861
Grants-In-Aid	10,960
State Aid	32,269
Capital Construction	113,485

Totals by Fund:

General Fund	369,752
Property Tax Relief Fund	9,823

42. ENVIRONMENTAL PROTECTION

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Language -- Direct State Services - General Fund

02-100-042-4810-066 4810-101-057050-5
02-100-042-4840-077 4840-101-057050-5

The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$1,087,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

02-100-042-4855-050 4855-101-157060-5
02-100-042-4890-110 4890-101-157060-5

The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$1,703,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund Contract (SSC).

From the amount appropriated hereinabove for the Department of Environmental Protection, the amount of \$300,000 is transferred to the Department of Community Affairs for the Burlington County - New Jersey EcoComplex account.

Notwithstanding any other law to the contrary, any grants awarded during the fiscal year ending June 30, 2002, or during any preceding fiscal year, by the Department of Environmental Protection, or its predecessors, from the proceeds of bonds issued pursuant to P.L.1969, c.127; P.L.1976, c.92; P.L.1980, c.70; P.L.1981, c.261; P.L.1985, c.329; P.L.1989 c.181 or P.L.1992, c.88 or other grants awarded pursuant to other grant programs administered by the department, shall not be considered to be impaired by a structured financing transaction undertaken by a governmental entity which is authorized by section 10 of P.L.1999, c.157 (C.52:31C-10) as amended by section 1 of P.L.2000, c.54, to undertake such transactions, nor shall any State interest created by the award of any such grant be determined to be so impaired by a structured financing transaction undertaken by any local governmental entity pursuant to section 10 of P.L.1999, c.157. Any such grant, and any provisions, covenants and conditions contained in the award thereof, shall not (i) limit, restrict or impair the rights of the local governmental entity to transfer or encumber its facilities or assets for purposes of entering into a structured financing transaction pursuant to that section, (ii) be violated by the completion of a structured financing transaction undertaken pursuant to that section and (iii) cause the Department of Environmental Protection to rescind or annul any grant, or undertake any other enforcement actions, including the revocation of any permit or license granted, in response to a structured financing transaction undertaken pursuant to that section.

Notwithstanding the provisions of P.L.1988, c.106 (C.58:12A-22 et seq.), or any other law to the contrary, there is appropriated \$5,500,000 from the Water Supply Replacement Trust Fund for transfer to the General Fund as State revenue to fund a portion of the amounts hereinabove for the Science, Research and Technology, New Jersey Geological Survey, Watershed Management and Water Supply, and Watershed Management program classifications.

From the amounts appropriated hereinabove to the Department of Environmental Protection an amount not to exceed \$125,000 shall be allocated to undertake an environmental study of the impact of quarry activity on the Rockaway River in Tewksbury and Readington Townships subject to the approval of the Director of the Division of Budget and Accounting.

NOTES