

DEPARTMENT OF LAW AND PUBLIC SAFETY OVERVIEW

The fiscal 2002 Budget for the Department of Law & Public Safety, including operations, State Aid, Grants-in-Aid, and Capital funding, totals \$473.8 million, a decrease of \$16.8 million under the fiscal 2001 adjusted appropriation. Under the direction of the Attorney General, this Department has very diverse and complex responsibilities including protection of the lives and property of the citizens of New Jersey by providing statewide law enforcement and emergency response services, and the regulation and administration of marine laws. Other responsibilities include civil rights, consumer affairs, legal services and counsel to state agencies, and maintenance of public confidence in the alcoholic beverage, boxing, gaming, and racing industries.

The Law Enforcement programs, including the Division of State Police, Division of Criminal Justice, and Office of the State Medical Examiner are recommended for funding at \$281.5 million.

The Division of State Police fiscal 2002 recommendation of \$246.4 million includes \$4 million for 100 new narcotic detectives and supervisors and \$1.5 million to maintain over 100 trooper positions which are new or previously federally funded. Also included is \$450,000 to provide more staff to the State Police for the DNA laboratory to meet the requirements of new legislation, P.L. 2000, c. 118; \$9.7 million to continue State Police Reform technology enhancements; and \$739,000 for a new bus inspections facility in Herbertsville.

The Division of Criminal Justice fiscal 2002 recommendation of \$34 million includes \$2.9 million in Grants-In-Aid funding to assist local municipalities purchase mobile video cameras for their police patrol cars. This will allow local governments to monitor police performance in the same manner as the State Police.

A number of agencies are administratively located within the Department of Law and Public Safety. These agencies include the Election Law Enforcement Commission, which provides timely reporting of campaign contributions received and expenditures made by political party committees and other ongoing political committees. The Commission budget is recommended for funding at \$14.2 million. This funding includes \$10.1 million in the Gubernatorial Elections Fund to provide public financing to qualifying candidates in the 2001 gubernatorial primary election, a \$3.1 million increase of the fiscal 2001 adjusted appropriation. Also included is \$400,000 for the Ballot Statement Program to allow candidates for Governor to publish their positions on issues for the voting public.

The Executive Commission on Ethical Standards, which administers and enforces the New Jersey Conflicts of Interest Law, the conflict provisions of the Casino Control Act, and a 1990 Executive Order detailing financial disclosure required of certain State officials and employees, is recommended for \$590,000 in funding which includes an increase of \$58,000 for additional staff to assist in the processing of complaints and investigations.

Election Management and Coordination, which ensures that New Jersey remains in compliance with the reporting requirements of the National Voter Registration Act of 1993, is recommended for \$964,000 in funding. In addition, \$3.0 million is recommended to replace punch card voting machines with electronic machines in certain counties.

The recommendation for the Juvenile Justice Commission totals \$108.6 million for fiscal 2002. The Division maintains responsibility for the custody, education, treatment, and aftercare programs related to juvenile offenders. Included in the recommendation is \$398,000 to expand training for both custody and non-custody personnel; \$350,000 to enhance the provision of medical services to the community programs; \$300,000 to expand the Commission's information technology program; \$602,000 for new dormitory facilities at the Albert Elias and Voorhees residential group centers and \$641,000 to install a duress alarm for staff at the New Jersey Training School for Boys to ensure their safety.

Included in the Juvenile Justice Commission budget is \$19.8 million in Grant-in-Aid funding that will enable the Commission to continue working with counties and private providers to develop and implement alternative programs for juvenile offenders through the State Community Partnership, Crisis Intervention, and Alternatives to Juvenile Incarceration programs.

The fiscal 2002 recommendation of \$34.5 million for the Division of Gaming Enforcement, whose jurisdiction includes entities applying for casino licenses and ancillary service licenses, will permit the Division to continue to investigate, evaluate, examine, and provide enforcement for all facets of the New Jersey's casino industries as required by the Casino Control Commission.

Funding for Protection of Citizens' Rights programs, which includes the Victims of Crime Compensation Board, is recommended at \$41.8 million in fiscal 2002.

LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
377,354	84,429	11,945	473,728	415,452	Direct State Services	404,793	417,751	417,751
21,352	75	-600	20,827	17,327	Grants-In-Aid	37,283	24,010	24,010
3,690	---	---	3,690	3,690	State Aid	6,290	6,690	6,690
14,475	19,043	---	33,518	9,496	Capital Construction	42,224	49,310	25,344
416,871	103,547	11,345	531,763	445,965	Total General Fund	490,590	497,761	473,795
33,851	167	---	34,018	33,618	Total Casino Control Fund	35,201	34,458	34,458
92	---	---	92	92	Total Casino Revenue Fund	92	92	92
---	---	---	---	---	Total gubernatorial Election Fund	7,000	10,100	10,100
450,814	103,714	11,345	565,873	479,675	GRAND TOTAL	532,883	542,411	518,445

LAW AND PUBLIC SAFETY

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES - GENERAL FUND								
Law Enforcement								
187,221	11,751	4,157	203,129	194,418	State Police Operations	195,427	205,150	205,150
23,691	2,227	1,591	27,509	27,263	Criminal Justice	26,710	26,370	26,370
211	---	21	232	232	State Medical Examiner	259	259	259
33,779	595	522	34,896	30,571	Administration and Support Services	25,821	25,821	25,821
244,902	14,573	6,291	265,766	252,484	<i>Subtotal</i>	248,217	257,600	257,600
Special Law Enforcement Activities								
338	177	---	515	345	Office of Highway Traffic Safety	338	338	338
2,537	549	53	3,139	2,599	Election Law Enforcement	3,711	4,111	4,111
529	44	12	585	465	Review and Enforcement of Ethical Standards	532	590	590
1,260	4,256	65	5,581	5,563	Regulation of Alcoholic Beverages	1,375	1,375	1,375
---	---	700	700	700	Regulation of Racing Activities	---	250	250
405	15	119	539	525	Election Management and Coordination	524	964	964
---	---	100	100	100	State Athletic Control	---	---	---
5,069	5,041	1,049	11,159	10,297	<i>Subtotal</i>	6,480	7,628	7,628
Juvenile Services								
17,609	97	610	18,316	18,313	Juvenile Community Programs	19,507	21,078	21,078
26,538	9	941	27,488	27,486	Institutional Control and Supervision	32,746	34,432	34,432
6,742	5	-1,408	5,339	5,336	Institutional Care and Treatment	6,345	5,644	5,644
3,621	91	-29	3,683	3,683	Aftercare Programs	4,430	4,430	4,430
9,498	63	2,512	12,073	12,002	Administration and Support Services	13,512	13,878	13,878
64,008	265	2,626	66,899	66,820	<i>Subtotal</i>	76,540	79,462	79,462
Central Planning, Direction and Management								
581	---	82	663	662	Central Library Services	659	659	659
6,329	669	1,074	8,072	8,061	Administration and Support Services	10,153	10,753	10,753
6,910	669	1,156	8,735	8,723	<i>Subtotal</i>	10,812	11,412	11,412
General Government Services								
16,403	80	800	17,283	17,188	Legal Services	19,923	19,923	19,923
Protection of Citizens' Rights								
12,613	8,233	166	21,012	20,571	Consumer Affairs	13,321	13,321	13,321
17,541	46,838	-1	64,378	28,314	Operation of State Professional Boards	18,636	17,541	17,541
4,492	6	65	4,563	4,562	Protection of Civil Rights	5,189	5,189	5,189
5,416	8,724	-207	13,933	6,493	Victims of Crime Compensation Board	5,675	5,675	5,675
40,062	63,801	23	103,886	59,940	<i>Subtotal</i>	42,821	41,726	41,726
377,354	84,429	11,945	473,728	415,452	Subtotal Direct State Services - General Fund	404,793	417,751	417,751
DIRECT STATE SERVICES - CASINO CONTROL FUND								
Law Enforcement								
33,851	167	---	34,018	33,618	Gaming Enforcement	35,201	34,458	34,458
33,851	167	---	34,018	33,618	Subtotal Direct State Services - Casino Control Fund	35,201	34,458	34,458

LAW AND PUBLIC SAFETY

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES - CASINO REVENUE FUND							
Protection of Citizens' Rights							
92	---	---	92	92	92	92	92
Operation of State Professional Boards							
92	---	---	92	92	92	92	92
Subtotal Direct State Services - Casino Revenue Fund							
					92	92	92
DIRECT STATE SERVICES - GUBERNATORIAL ELECTIONS FUND							
Special Law Enforcement Activities							
---	---	---	---	---	7,000	10,100	10,100
Election Law Enforcement							
---	---	---	---	---			
Subtotal Direct State Services - Gubernatorial Elections Fund							
					7,000	10,100	10,100
411,297	84,596	11,945	507,838	449,162	447,086	462,401	462,401
TOTAL DIRECT STATE SERVICES							
GRANTS-IN-AID - GENERAL FUND							
Law Enforcement							
3,765	---	---	3,765	265	265	265	265
1,840	---	---	1,840	1,840	1,000	3,917	3,917
State Police Operations							
Criminal Justice							
5,605	---	---	5,605	2,105	1,265	4,182	4,182
Subtotal							
					1,265	4,182	4,182
Special Law Enforcement Activities							
---	---	---	---	---	18,000	---	---
Regulation of Racing Activities							
Juvenile Services							
15,747	75	-600	15,222	15,222	18,018	19,828	19,828
Juvenile Community Programs							
21,352	75	-600	20,827	17,327	37,283	24,010	24,010
Subtotal Grants-In-Aid - General Fund							
					37,283	24,010	24,010
21,352	75	-600	20,827	17,327	37,283	24,010	24,010
TOTAL GRANTS-IN-AID							
STATE AID - GENERAL FUND							
Law Enforcement							
3,690	---	---	3,690	3,690	3,690	3,690	3,690
---	---	---	---	---	2,600	---	---
Criminal Justice							
Administration and Support Services							
3,690	---	---	3,690	3,690	6,290	3,690	3,690
Subtotal							
					6,290	3,690	3,690
Special Law Enforcement Activities							
---	---	---	---	---	---	3,000	3,000
Election Management and Coordination							
3,690	---	---	3,690	3,690	6,290	6,690	6,690
Subtotal State Aid - General Fund							
					6,290	6,690	6,690
3,690	---	---	3,690	3,690	6,290	6,690	6,690
TOTAL STATE AID							
CAPITAL CONSTRUCTION							
Law Enforcement							
5,831	2,946	---	8,777	2,599	11,585	20,647	2,274
---	107	---	107	---	---	800	800
---	131	---	131	43	20,020	12,920	12,920
State Police Operations							
State Medical Examiner							
Administration and Support Services							
5,831	3,184	---	9,015	2,642	31,605	34,367	15,994
Subtotal							
					31,605	34,367	15,994

LAW AND PUBLIC SAFETY

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
8,644	15,859	---	24,503	6,854	Juvenile Services			
					Administration and Support Services	10,619	14,643	9,350
					Protection of Citizens' Rights			
---	---	---	---	---	Consumer Affairs	---	300	---
14,475	19,043	---	33,518	9,496	Subtotal Capital Construction	42,224	49,310	25,344
450,814	103,714	11,345	565,873	479,675	TOTAL APPROPRIATION	532,883	542,411	518,445

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Marine Police operations provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Marine Police also promote boating safety through public education.

The Division provides and maintains a statewide radio communications system for the use of 21 other state agencies and for the Division.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, high technology/computer crime, ABC enforcement, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Division is responsible for ensuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Police Services and Public Order ensures that the New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and DNA database maintenance.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

Emergency Services develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

The Medical Evacuation-Air Ambulance/Helicopter Program provides round-the-clock emergency ambulance service to trauma victims.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

The Bureau of State Governmental Security consists of troopers and security guards and is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex. Security for the Governor and his or her family is also provided.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by

supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized, highly skilled and diversified staff is provided.
99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, the public information, Affirmative Action/Equal Employment Opportunity and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Division maintains and repairs its own fleet of motor vehicles and provides this service to other state agencies.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PROGRAM DATA				
State Police Operations				
Investigations				
Criminal	15,394	13,833	13,566	13,294
Accident	29,948	32,714	33,368	34,035
General	611,657	627,782	640,337	653,143
Driving While Intoxicated Arrests	5,288	6,306	5,676	5,109
Aid To Motorists	172,774	184,961	188,660	192,433
Commercial Vehicles Inspected	50,173	48,506	49,961	51,460
Commercial vehicle inspection summonses	30,398	31,736	32,688	33,669
Commercial Vehicles Weighed	434,013	475,341	499,108	524,063
Commercial vehicle weight summonses	6,121	5,225	5,120	5,017
Commercial vehicles taken out of service	9,063	8,694	8,423	8,170
Criminal Enterprise and Racketeering Investigations	376	326	384	453
Number of arrests	1,019	887	1,011	1,152
Special Investigations	337	273	287	301
Racetrack Unit Investigations	260	216	250	275
Racetrack unit arrests	36	30	40	55
Polygraph Examinations	324	301	320	330

LAW AND PUBLIC SAFETY

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Arson Investigations	321	294	330	332
Arson arrests	51	42	44	46
Property damage (in millions)	\$20.80	\$12.40	\$14.00	\$14.50
Auto Unit Investigations	219	192	175	200
Auto unit arrests	92	105	100	125
Recovered vehicles	268	181	150	175
Recovered property value (in millions)	\$6.50	\$3.80	\$3.00	\$4.00
Major Crime Investigations	59	53	70	75
Fugitive Investigations	409	436	300	300
Cleared by arrest	551	684	450	450
ABC Inspection/Investigations	1,894	1,986	2,200	2,500
ABC arrests	612	440	550	600
Missing Persons Complaints	503	512	600	650
Missing persons located	75	86	115	125
Child Exploitation Investigations	8	14	65	70
Unidentified Persons Investigations	25	27	50	65
Solid/Hazardous Waste Investigations	370	461	493	550
Approvals	60	60	84	110
Rejections	8	7	7	10
Firearms Applications Received	67,100	68,200	69,000	69,200
Laboratory Cases Received	34,361	34,656	36,389	38,208
Laboratory Cases Completed	32,691	32,481	34,100	37,200
Crime Scene Investigations	2,026	1,931	2,015	2,075
Private Detective Licenses Issued	952	1,070	861	1,100
Private Detective Employee Registrations	27,555	32,430	27,073	32,600
Criminal History Records Information Unit				
Inquiries	10,410,108	4,765,576	5,000,000	5,500,000
Responses	5,747,143	2,193,111	2,300,000	2,500,000
Updates/modifications	11,439,240	6,582,838	7,600,000	8,700,000
Document and Voice Print Examinations	250	---	---	---
Composite Drawing Cases	404	300	360	390
Marine Police Investigations				
Criminal-Marine	214	171	190	200
Accident-Marine	255	209	220	240
General-Marine	6,240	6,523	7,000	7,300
Boardings	7,564	6,155	6,600	7,000
Assists	754	801	900	1,000
Pollution Investigations	126	177	190	200
D.W.I. Arrests	44	31	45	55
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	8,198	13,714	15,500	17,500
Complaints, Inquiries, Other Matters (Closed)	6,719	11,385	13,000	15,000
Investigations Opened	1,479	1,849	1,900	1,900
Investigations Closed	1,227	1,666	1,700	1,700
Convictions (Plea and Trial)	412	439	500	500
Briefs Received	1,648	1,560	1,700	1,700
Briefs Filed	850	839	850	850
Forfeitures-State Share (in millions)	\$4.20	\$0.60	\$0.80	\$0.80
Amount of Penalties and Awards Levied (in millions)	\$1.30	\$2.28	\$1.50	\$1.50
State Grand Jury Indictments/Accusations	245	244	250	250
County Indictments/Accusations	232	233	235	235
Defendants Disposed	577	651	700	700
Fines Ordered (in millions)	\$0.35	\$0.32	\$0.50	\$0.50
Restitution Ordered (in millions)	\$24.60	\$10.46	\$5.00	\$5.00
Criminal Justice Training Programs	213	212	220	220
Number trained	9,348	11,973	9,500	9,500
Police Training Commission Training Programs	160	157	155	155
Number of trainees certified	4,048	3,922	4,100	4,100

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	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
State Medical Examiner				
Toxicological Cases Received	2,939	3,099	3,000	3,000
Statewide Autopsies Performed	3,927	4,126	4,100	4,100
Number of Deaths Investigated	5,974	6,176	6,000	6,000
Gaming Enforcement				
New Applications to be Processed				
Individual applications	4,008	4,841	4,300	7,050 ^(b)
Hotels/Casino	6	4	5	4
Casino service industries/vendors	4,283	3,923	3,984	4,049
Renewal Applications Processed				
Individual applications	6,432	9,236	7,750	3,639
Hotels/Casino	4	7	3	3
Casino service industries	230	226	210	232
Arrest notifications	3,642	3,418	3,486	3,556
Casino licensing investigations	2,296	2,360	2,451	2,549
Casino enforcement investigations	1,845	1,925	1,900	2,250
Casino enforcement arrests	1,608	1,463	1,350	1,750
Slot modifications/inspections	74,400	86,000	90,700	95,000
Administration and Support Services				
State Police Training Academy:				
State Police recruits enrolled	172	---	300	350
State Police recruits graduated	150	---	270	315
Special schools training	10,118	13,630	26,500	14,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3,355	3,360	3,423	3,746
Federal	86	91	108	94
All Other	1,282	1,371	1,366	1,419
Total Positions	4,723	4,822	4,897	5,259
Filled Positions by Program Class				
State Police Operations	3,499	3,459	3,394	3,700
Criminal Justice	627	767	820	857
State Medical Examiner	73	71	70	87
Gaming Enforcement	287	285	282	283
Administration and Support Services	237	240	331	332
Total Positions	4,723	4,822	4,897	5,259

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

(a) The Document Examination Unit ceased operations as of July 1999

(b) New individual applications in FY2002 include additional applications expected due to the opening of Borgata Casino in 2003

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
187,221	11,751	4,157	203,129	194,418	06	195,427	205,150	205,150	
23,691	2,227	1,591	27,509	27,263	09	26,710	26,370	26,370	
211	---	21	232	232	11	259	259	259	

LAW AND PUBLIC SAFETY

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
33,851	167	---	34,018	33,618	Gaming Enforcement	30	35,201	34,458	34,458
33,851	167	---	34,018	33,618	(From Casino Control Fund)		35,201	34,458	34,458
33,779	595	522	34,896	30,571	Administration and Support Services	99	25,821	25,821	25,821
278,753	14,740	6,291	299,784	286,102	Total Direct State Services		283,418	292,058	292,058
244,902	14,573	6,291	265,766	252,484	(From General Fund)		248,217 ^(a)	257,600	257,600
33,851	167	---	34,018	33,618	(From Casino Control Fund)		35,201	34,458	34,458
Distribution by Fund and Object									
Personal Services:									
172,993	1,165				Salaries and Wages		173,667	172,413	172,413
7,313 ^S	331 ^R	7,107	188,909	170,345					
25,949					Salaries and Wages (CCF)		21,446		
1,600 ^S	---	-260	27,289	21,360			600 ^S	22,321	22,321
---	---	---	---	18,570	Food In Lieu of Cash		---	---	---
---	---	---	---	813	Food In Lieu of Cash (CCF)		---	---	---
---	---	---	---	---	Cash In Lieu of Maintenance		18,805	19,578	19,578
---	---	---	---	---	Cash In Lieu of Maintenance (CCF)		830	792	792
---	---	---	---	5,031	Employee Benefits (CCF)		5,273	5,036	5,036
207,855	1,496	6,847	216,198	216,119	Total Personal Services		220,621	220,140	220,140
180,306	1,496	7,107	188,909	188,915	(From General Fund)		192,472	191,991	191,991
27,549	---	-260	27,289	27,204	(From Casino Control Fund)		28,149	28,149	28,149
7,273	---	-385	6,888	5,191	Materials and Supplies		5,289	6,274	6,274
405	---	-70	335	311	Materials and Supplies (CCF)		389	389	389
5,301	---	1,536	6,837	6,837	Services Other Than Personal		6,081	9,960	9,960
1,841	---	70	1,911	1,830	Services Other Than Personal (CCF)		1,857	1,864	1,864
5,268	---	-694	4,574	4,574	Maintenance and Fixed Charges		5,402	4,478	4,478
2,440	---	260	2,700	2,696	Maintenance and Fixed Charges (CCF)		2,440	2,440	2,440
Special Purpose:									
---	1				Retired Officers Handgun Permits	06	---	---	---
---	138 ^R	---	139	137					
1,988	1,100	---	3,088	2,484	Nuclear Emergency Response Program	06	1,988	1,988	1,988
962	94	---	1,056	1,036	Drunk Driver Fund Program	06	962	962	962
1,014	747	---	8,376	6,956	Noncriminal Records Checks	06	1,014	1,014	1,014
---	---	---	---	---	Enhanced DNA Testing	06	---	450	450
700	---	---	700	700	COPS Universal Grant-State Assumption	06	916	1,533	1,533
200	---	---	200	200	Megan's Law DNA Testing	06	200	200	200
1,500	1,500	---	3,000	2,911	Urban Search and Rescue	06	1,500	1,500	1,500
---	---	---	---	---	Additional 70 Troopers	06	2,663	3,591	3,591
600 ^S	---	---	600	---	State Police Additional Narcotic Detectives and Patrol Supervisors - Training	06	---	1,800	1,800
---	---	---	---	---	State Police Additional Narcotic Detectives and Patrol Supervisors - Salaries	06	---	2,200	2,200
380	---	---	380	379	State Police-Forensic/DNA Lab Testing	06	---	---	---
---	---	---	---	---	State Police Federal Monitor	06	500	500	500
---	---	---	---	---	State Police Community Policing Initiative	06	196	---	---

LAW AND PUBLIC SAFETY

Orig. & (S) Supplemental	Year Ending June 30, 2000				Total Available	Expended	Prog. Class.	Year Ending June 30, 2002		
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended				2001 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>										
5,700	---	---	5,700	5,700	State Police Vehicles-FY 2000 Lease/Purchase	06	---	---	---	---
---	---	---	---	---	Criminal Justice - Corruption Prosecution Expansion	09	700	700	700	700
1,500	---	---	1,500	1,500	Division of Criminal Justice-State Match	09	1,500	1,500	1,500	1,500
250	---	---	250	250	Human Relations Council	09	250	250	250	250
650	---	---	650	650	Government Integrity and Corruption Unit	09	---	---	---	---
---	521 ^R	---	521	521	Criminal Justice Cost Recovery	09	---	---	---	---
1,500	---	---	1,500	1,500	Health Insurance Fraud Unit	09	---	---	---	---
356	---	---	356	356	Expenses of State Grand Jury	09	356	356	356	356
375	---	---	375	375	Medicaid Fraud Investigation-State Match	09	375	500	500	500
---	533	---	533	533	Victim and Witness Advocacy Fund	09	---	---	---	---
1,185	1,105 ^R	---	1,638	1,385	Gaming Enforcement (CCF)	30	1,185	1,185	1,185	1,185
1,800	483 ^R	1	2,284	49	State Police Recruit Training	99	1,800	1,800	1,800	1,800
193	---	---	193	193	Affirmative Action and Equal Employment Opportunity	99	193	193	193	193
4,700	---	---	4,700	3,142	N.C.I.C. 2000 Project	99	2,000	2,000	2,000	2,000
---	---	---	---	---	State Police Cadet Pilot Program	99	174	174	174	174
---	---	---	---	---	Additional 85 Civilian Staff - Trooper Redeployment	99	3,250	3,250	3,250	3,250
---	---	---	---	---	State Police Technology Enhancements	99	600	600	600	600
3,700	---	---	3,700	13,697	State Police Enhanced Systems and Procedures	99	3,450	3,450	3,450	3,450
10,000 ^S	---	---	13,700	13,697	Additions, Improvements and Equipment		14,386	14,386	14,386	14,386
8,686	240	-1,274	7,652	2,846	Additions, Improvements and Equipment (CCF)		431	431	431	431
431	167	---	598	392			750 ^S	---	---	---
<u>GRANTS-IN-AID</u>										
Distribution by Fund and Program										
3,765	---	---	3,765	265	State Police Operations	06	265	265	265	265
3,765	---	---	3,765	265	(From General Fund)		265	265	265	265
1,840	---	---	1,840	1,840	Criminal Justice	09	1,000	3,917	3,917	3,917
5,605	---	---	5,605	2,105	Total Grants-in-Aid		1,265	4,182	4,182	4,182
Distribution by Fund and Object										
Grants:										
265	---	---	265	265	Nuclear Emergency Response Program	06	265	265	265	265
3,500 ^S	---	---	3,500	---	Missing Children/Child Abduction Program	06	---	---	---	---
90	---	---	90	90	Sexual Assault Nurse Examiner Program, Monmouth County	09	---	---	---	---
---	---	---	---	---	Municipal Mobile Video Recorders	09	---	2,917	2,917	2,917
1,000	---	---	1,000	1,000	Community Justice Grant	09	1,000	1,000	1,000	1,000
750	---	---	750	750	Hamilton Township (Mercer) -- Community Policing Project	09	---	---	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
STATE AID									
Distribution by Fund and Program									
3,690	---	---	3,690	3,690	09	3,690	3,690	3,690	
---	---	---	---	---	99	2,600	---	---	
3,690	---	---	3,690	3,690		6,290	3,690	3,690	
Distribution by Fund and Object									
State Aid:									
90 ^S	---	---	90	90	09	90	90	90	
3,600	---	---	3,600	3,600	09	3,600	3,600	3,600	
---	---	---	---	---	99	2,600	---	---	
CAPITAL CONSTRUCTION									
Distribution by Fund and Program									
5,831	2,946	---	8,777	2,599	06	11,585	20,647	2,274	
---	107	---	107	---	11	---	800	800	
---	131	---	131	43	99	20,020	12,920	12,920	
5,831	3,184	---	9,015	2,642		31,605	34,367	15,994	
Distribution by Fund and Object									
Office of State Medical Examiner									
---	2	---	2	---	11	---	---	---	
---	---	---	---	---	11	---	800	800	
---	105	---	105	---	11	---	---	---	
Division of State Police									
---	---	---	---	---	06	---	2,495	---	
671	850	---	1,521	81	06	300	314	314	
176	---	---	176	---	06	145	203	---	
---	20	---	20	20	06	---	---	---	
412	18	---	430	9	06	300	421	421	
---	---	---	---	---	06	8,700	---	---	
2,500	241	---	2,741	262	06	---	---	---	
1,282	---	---	1,282	1,195	06	1,900	7,775	---	
---	193	---	193	156	06	---	---	---	
---	144	---	144	14	06	---	---	---	
---	---	---	---	---	06	---	7,900	---	
---	3	-3	---	---	06	---	---	---	
790	334	3	1,127	34	06	240	800	800	
---	20	---	20	---	06	---	---	---	
---	592	---	592	365	06	---	---	---	

LAW AND PUBLIC SAFETY

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
CAPITAL CONSTRUCTION									
---	531	---	531	463	06	---	---	---	
---	---	---	---	---	06	---	739	739	
---	3	---	3	---	99	---	---	---	
---	128	---	128	43	99	---	---	---	
---	---	---	---	---	99	16,700	9,672	9,672	
---	---	---	---	---	99	2,110	---	---	
---	---	---	---	---	99	300	614	614	
---	---	---	---	---	99	600	---	---	
---	---	---	---	---	99	310	---	---	
---	---	---	---	---	99	---	1,267	1,267	
---	---	---	---	---	99	---	915	915	
---	---	---	---	---	99	---	452	452	
293,879	17,924	6,291	318,094	294,539	Grand Total State Appropriation		322,578	334,297	315,924
OTHER RELATED APPROPRIATIONS									
Federal Funds									
21,660	12,736								
205 ^S	38,683 ^R	1,380	74,664	57,298	06	17,624	14,615	14,615	
35,775									
2,107 ^S	23,888	-330	61,440	25,291	09	41,313	41,336	41,336	
<u>59,747</u>	<u>75,307</u>	<u>1,050</u>	<u>136,104</u>	<u>82,589</u>	Total Federal Funds		<u>58,937</u>	<u>55,951</u>	<u>55,951</u>
All Other Funds									
---	3,679								
---	41,328 ^R	15,110	60,117	57,881	06	74,025	74,313	74,313	
---	3,786								
---	33,160 ^R	-127	36,819	34,896	09	35,982	35,636	35,636	
---	332								
---	5,381 ^R	324	6,037	5,902	11	5,444	5,777	5,777	
---	1,311								
---	1,568 ^R	---	2,879	1,234	99	1,500	1,500	1,500	
<u>---</u>	<u>90,545</u>	<u>15,307</u>	<u>105,852</u>	<u>99,913</u>	Total All Other Funds		<u>116,951</u>	<u>117,226</u>	<u>117,226</u>
353,626	183,776	22,648	560,050	477,041	GRAND TOTAL ALL FUNDS		498,466	507,474	489,101

Notes

- (a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.
- (b) Appropriation of \$650,000 distributed to applicable operating accounts.
- (c) Appropriation of \$1,500,000 distributed to applicable operating account.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance as of June 30, 2001 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

- Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L. 1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.
- Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amount hereinabove for State Police Operations, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.
- The unexpended balance as of June 30, 2001 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2001, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 2001 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 2001 in the Nuclear Emergency Response Program account is appropriated.
- All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
- Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
- All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance as of June 30, 2001, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c. 118. Additional funding shall be based upon the review of monthly workload data, collection data and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Direct State Services - Casino Control Fund

- In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, extreme wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collections of information about the election process of the State.

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in but not of" the Department of Law and Public Safety.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the

Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act. The Executive Commission on Ethical Standards is an agency "in but not of" the Department of Law and Public Safety.

21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. **Election Management and Coordination.** Coordinates voter registration and elections and is responsible for canvassing of votes cast for federal offices, constitutional amendments and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State's Motor Voter law to allow for registration when applying for unemployment or welfare benefits at State and Federal offices, in addition to motor vehicle offices has increased the number of registered voters in the State to 4.8 million.
27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, extreme wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PROGRAM DATA				
Office of Highway Traffic Safety				
Highway Safety Grants Received	115	143	150	157
Highway Safety Grants Funded	107	126	133	141
Election Law Enforcement				
Disclosure Reports Total	21,918	23,040	22,050	22,445
Campaign and quarterly	17,975	19,478	18,000	18,695
Lobbyists	3,702	3,517	3,700	3,700
Personal finance	241	45	350	50
Investigations	47	35	50	50
Civil Prosecutions	117	108	125	125
Public Assistance Requests	11,054	9,593	12,500	12,600
Photocopies	144,286	132,968	140,000	140,000
Review and Enforcement of Ethical Standards				
Hearings	3	3	3	4
Investigations	1,100	1,100	1,100	1,200
Financial Disclosure Reports	2,030	2,030	2,030	2,100
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	101,281	106,300	111,650	117,232
Licenses (State Issued Only)	743	775	800	840
Permits	52,535	55,160	58,000	60,900
Penalties	735	775	815	860
Fees	47,250	48,500	50,000	52,500
Regulation of Racing Activities				
Racing Days Allotted	605	553	574	574
Licenses Issued	17,030	16,000	23,855	25,000
Fingerprints Taken	4,633	4,112	4,000	4,000
Samples Taken	38,953	36,032	36,864	38,000
Number of Tests Performed on Samples	1,363,355	1,261,170	1,290,240	1,300,000
Breathalyzer Tests	1,815	1,689	1,728	1,750
Simulcasting Programs Allotted	23,519	26,864	29,550	30,000
Rulings Issued	2,108	1,689	1,728	1,750
Election Management and Coordination				
Mail Voter Registration	478,842	470,000	480,000	480,000
State Athletic Control				
Total Number of Shows and Licensees	1,123 (a)	1,134	1,176	1,246
Professional Boxing Shows	15 (a)	11	18	20
A.B.F. Boxing Shows	32	37	40	46
Professional Boxers Licensed	207	199	210	230
Licenses (Other)	869	885	900	940
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	97	98	104	128
Federal	24	25	27	27
All Other	84	85	93	68
Total Positions	205	208	224	223
Filled Positions by Program Class				
Office of Highway Traffic Safety	27	28	30	30
Election Law Enforcement	40	38	41	62
Review and Enforcement of Ethical Standards	6	7	7	9
Regulation of Alcoholic Beverages	47	48	50	51
Regulation of Racing Activities	75	73	80	59
Election Management and Coordination	4	5	6	6
State Athletic Control	6	9	10	6
Total Positions	205	208	224	223

LAW AND PUBLIC SAFETY

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The budget estimate for fiscal year 2002 reflects the number of positions funded.

(a) Data revised to reflect revised totals.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
338	177	---	515	345	Office of Highway Traffic Safety	03	338	338	338
2,537	549	53	3,139	2,599	Election Law Enforcement	17	10,711	14,211	14,211
2,537	549	53	3,139	2,599	<i>(From General Fund)</i>		3,711	4,111	4,111
---	---	---	---	---	<i>(From Gubernatorial Elections Fund)</i>		7,000	10,100	10,100
529	44	12	585	465	Review and Enforcement of Ethical Standards	20	532	590	590
1,260	4,256	65	5,581	5,563	Regulation of Alcoholic Beverages	21	1,375	1,375	1,375
---	---	700	700	700	Regulation of Racing Activities	22	---	250	250
405	15	119	539	525	Election Management and Coordination	25	524	964	964
---	---	100	100	100	State Athletic Control	27	---	---	---
5,069	5,041	1,049	11,159	10,297	Total Direct State Services		13,480	17,728	17,728
5,069	5,041	1,049	11,159	10,297	<i>(From General Fund)</i>		6,480 (a)	7,628	7,628
---	---	---	---	---	<i>(From Gubernatorial Elections Fund)</i>		7,000	10,100	10,100
Distribution by Fund and Object									
Personal Services:									
3,198	4,524 ^R	-67	7,655	7,625	Salaries and Wages		4,084	4,142	4,142
3,198	4,524	-67	7,655	7,625	Total Personal Services		4,084	4,142	4,142
214	---	81	295	284	Materials and Supplies		209	209	209
719	---	---	---	---	Services Other Than Personal		734	734	734
5 ^S	1 ^R	433	1,158	1,129	Maintenance and Fixed Charges		40	40	40
40	---	1	41	33	Special Purpose:		---	---	---
338	177	---	515	345	Federal Highway Safety Program-State Match	03	338	338	338
---	---	---	---	---	Election Law Enforcement (GEF)	17	7,000	10,100	10,100
---	---	---	---	---	Gubernatorial Public Finance Program	17	600	600	600
---	---	---	---	---	Ballot Statement Program	17	---	400	400
15	---	---	15	9	Per Diem Payment to Members of Election Law Enforcement Commission	17	15	15	15
80	---	-20	60	35	Document Storage and Retrieval	20	---	---	---
---	---	700	700	700	Racing Commission-Operational Support	22	---	250	250
---	---	---	---	---	County Monitoring and Oversight	25	---	440	440
---	14	-1	13	---	Statewide Voter Registration and Election Coordination	25	---	---	---
460	325	-78	707	137	Additions, Improvements and Equipment		460	460	460

LAW AND PUBLIC SAFETY

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
Distribution by Fund and Program								
---	---	---	---	---	22	18,000	---	---
					Total Grants-in-Aid			
					18,000			
Distribution by Fund and Object								
Grants:								
---	---	---	---	---	22	11,700 ^S	---	---
---	---	---	---	---	22	6,300 ^S	---	---
STATE AID								
Distribution by Fund and Program								
---	---	---	---	---	25	---	3,000	3,000
					Total State Aid			
					3,000 3,000			
Distribution by Fund and Object								
State Aid:								
---	---	---	---	---	25	---	3,000	3,000
5,069	5,041	1,049	11,159	10,297	Grand Total State Appropriation		31,480	20,728 20,728
OTHER RELATED APPROPRIATIONS								
Federal Funds								
8,703								
302 ^S	638	-317	9,326	6,144	03	7,843	7,843	7,843
360								
400 ^S	67	---	827	66	21	760	760	760
9,765	705	-317	10,153	6,210	Total Federal Funds		8,603	8,603 8,603
All Other Funds								
---	503	---						
---	404 ^R	---	907	295	03	---	---	---
---	---	---	---	---	17	200	200	200
---	---	---	---	---	21	2,394	2,394	2,394
---	2,094	---						
---	9,894 ^R	---	11,988	9,702	22	10,129	10,129	10,129
---	262	---						
---	346 ^R	---	608	552	27	500	500	500
14,834	19,249	732	34,815	27,056	Total All Other Funds		13,223	13,223 13,223
GRAND TOTAL ALL FUNDS						53,306	42,554	42,554

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 2001, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets, the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 2001 of those receipts are appropriated for the costs of making such examinations.

Language Recommendations -- Direct State Services - Gubernatorial Election Fund

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2001 in the New Jersey Thoroughbred Horsemen's Association account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the New Jersey Standardbred Breeders and Owners' Association account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

The amount appropriated for the Voting Machine Replacement account shall only be used to replace punch card voting machines in designated counties, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services Commissions.

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in but not of" the Department of Law and Public Safety.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

LAW AND PUBLIC SAFETY

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 31 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of offenders.
- Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of

psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and federal funds support this program.

40. **Aftercare Programs.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provide both day and residential programs to over 600 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Aftercare Programs are designed to ensure public safety through intensive community supervision. This program also provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration will be managed through this program for the entire Commission.

EVALUATION DATA

PROGRAM DATA	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Juvenile Community Programs				
Design Capacity	618	609	660	670
Residential Centers	494	484	529	533
Day Programs	124	125	131	137

LAW AND PUBLIC SAFETY

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Average daily population	595	597	623	601
Residential Centers	516	506	527	501
Day Programs	79	91	96	100
Ratio: Population/positions9/1 (a)	.8/1	.8/1	.7/1
Annual per capita	\$31,674	\$46,752	\$49,319	\$54,401
Daily per capita	\$86.78	\$127.74	\$135.12	\$149.05
Aftercare Programs				
Aftercare programs population	600	650	745	900

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	463	501	513	555
Federal	26	35	43	41
All Other	208	224	225	263
Total Positions	697	760	781	859

Filled Positions by Program Class

Juvenile Community Programs	584	588	617	701
Aftercare Programs	41	62	67	67
Administration and Support Services	72	110	97	91
Total Positions	697	760	781	859

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

(a) Data revised to reflect revised totals.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
17,609	97	610	18,316	18,313	Juvenile Community Programs	34	19,507	21,078	21,078
3,621	91	-29	3,683	3,683	Aftercare Programs	40	4,430	4,430	4,430
3,749	3	2,165	5,917	5,915	Administration and Support Services	99	6,789	7,187	7,187
24,979	191	2,746	27,916	27,911	Total Direct State Services		30,726^(a)	32,695	32,695
Distribution by Fund and Object									
Personal Services:									
19,031	---	3,409	22,440	22,440	Salaries and Wages		21,917 89 ^S	21,462	21,462
19,031	---	3,409	22,440	22,440	Total Personal Services		22,006	21,462	21,462
1,670	---	-547	1,123	1,121	Materials and Supplies		1,670	1,400	1,400
1,919	2	283	2,204	2,204	Services Other Than Personal		1,928	2,288	2,288
947	1	-221	727	725	Maintenance and Fixed Charges		947	857	857
Special Purpose:									
---	---	---	---	---	Standard Staffing Initiative	34	---	1,200	1,200
---	---	---	---	---	Aftercare Initiative 2002	34	---	300	300
---	---	---	---	---	Community Program Medical Initiative	34	---	350	350
---	---	---	---	---	Enhanced Information Technology Unit	34	---	300	300

LAW AND PUBLIC SAFETY

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
---	---	---	---	---				
770	26	-178	618	618	34	70	70	70
42	---	---	42	42	34	770	770	770
---	---	---	---	---				
---	---	---	---	---	34	42	42	42
---	---	---	---	---	34	186	186	186
---	---	---	---	---	34	728	728	728
---	---	---	---	---	34	337	302	302
406	---	---	406	405	99	406	406	406
---	---	---	---	---	99	1,442	1,840	1,840
194	162	---	356	356		194	194	194
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
15,747	75	-600	15,222	15,222	34	18,018	19,828	19,828
15,747	75	-600	15,222	15,222		18,018	19,828	19,828
Distribution by Fund and Object								
Grants:								
---	---	---	---	---	34	90	---	---
---	---	---	---	---	34	150	---	---
2,321	---	---	2,321	2,321	34	2,440	2,440	2,440
3,688	---	---	3,688	3,688	34	3,872	3,872	3,872
6,900	---	---	6,900	6,900	34	7,574	7,574	7,574
---	---	---	---	---	34	3,132	5,227	5,227
1,000	---	---	1,000	1,000	34	500	---	---
1,300	75	-600	775	775	34	260	260	260
91	---	---	91	91	34	---	247	247
325	---	---	325	325	34	---	---	---
19	---	---	19	19	34	---	39	39
18	---	---	18	18	34	---	---	---
85	---	---	85	85	34	---	169	169

LAW AND PUBLIC SAFETY

Orig. & (S)Supple- mental	Year Ending June 30, 2000				Total Available Expended	Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies						Requested	Recom- mended
CAPITAL CONSTRUCTION									
Distribution by Fund and Program									
8,644	15,859	---	24,503	6,854	Administration and Support Services	99	10,619	14,643	9,350
8,644	15,859	---	24,503	6,854	Total Capital Construction		10,619	14,643	9,350
Distribution by Fund and Object									
---	485	-449	36	34	Division of Juvenile Services				
---	23	-3	20	11	Jamesburg Food Service Building	99	---	---	---
6,907	3,233	-779	9,361	1,554	Deferred Maintenance, Jamesburg and Juvenile Medium	99	---	---	---
---	---	---	---	---	Fire, Health and Safety Projects, Various Sites	99	903	---	---
24	---	---	24	---	Suicide Prevention Improvements	99	1,000	1,000	1,000
---	---	---	---	---	Institutional Supervision Study	99	---	---	---
1,213	834	-336	1,711	467	Renovation of Warren Residential Center	99	254	---	---
---	162	---	162	55	Roof Replacements, Statewide	99	1,200	1,095	---
---	291	290	581	483	Water Main Improvement, Juvenile Medium Security	99	---	---	---
---	11	-11	---	---	Critical Repairs, Juvenile Services Facilities	99	1,180	1,000	1,000
---	572	500	1,072	916	Replace Doors and Windows, Jamesburg	99	---	---	---
---	56	-56	---	---	Patrol Augmentation	99	---	---	---
---	309	-62	247	68	DMV Revenue Reform-Strategic Target Reform Planning & Implementation	99	---	---	---
---	143	-58	85	23	Roof Replacements, Jamesburg	99	---	---	---
---	90	-9	81	81	Removal of Asbestos, Jamesburg and Juvenile Medium Security	99	---	---	---
500	165	929	1,594	590	New Jersey Training School for Boys -- Fence Construction	99	---	---	---
---	---	---	---	---	Facility Renovations, Juvenile Residential Centers	99	500	---	---
---	---	---	---	---	Critical Repairs Institutional Facilities	99	---	1,180	---
---	---	---	---	---	Oil to Gas Conversion Power House, New Jersey Training School for Boys	99	---	300	---
---	2,325	---	2,325	377	New Vocational Building, Ocean Residential Group Center	99	---	118	---
---	---	---	---	---	New Jersey Training School for Boys - Stabilization Repairs	99	---	---	---
---	---	---	---	---	Renovate Cooper Hall Green Residential Group Center	99	---	169	---
---	---	---	---	---	Renovate Cottage 2, New Jersey Training School for Boys	99	---	60	---
---	1,834	-1,287	547	68	Electrical Service Upgrade - New Jersey Training School for Boys	99	1,800	1,921	---
---	3,766	1,663	5,429	1,720	Infrastructure Improvement for 144 Bed Facility, Bordentown	99	---	---	---

LAW AND PUBLIC SAFETY

Orig. & (S) Supplemental	Year Ending June 30, 2000				Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002		
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended			Requested	Recommended	
CAPITAL CONSTRUCTION									
---	451	---	451	230	99	300	450	---	---
---	378	-378	---	---	99	---	---	---	---
---	170	-86	84	21	99	---	---	---	---
---	538	---	538	37	99	---	---	---	---
---	23	132	155	119	99	---	---	---	---
---	---	---	---	---	99	50	682	682	682
---	---	---	---	---	99	50	540	540	540
---	---	---	---	---	99	380	---	---	---
---	---	---	---	---	99	1,116	---	---	---
---	---	---	---	---	99	300	---	---	---
---	---	---	---	---	99	200	641	641	641
---	---	---	---	---	99	300	---	---	---
---	---	---	---	---	99	160	---	---	---
---	---	---	---	---	99	236	---	---	---
---	---	---	---	---	99	118	---	---	---
---	---	---	---	---	99	472	---	---	---
---	---	---	---	---	99	100	---	---	---
---	---	---	---	---	99	---	590	590	590
---	---	---	---	---	99	---	590	590	590
---	---	---	---	---	99	---	120	120	120
---	---	---	---	---	99	---	2,390	2,390	2,390
---	---	---	---	---	99	---	482	482	482
---	---	---	---	---	99	---	65	65	65
---	---	---	---	---	99	---	500	500	500
---	---	---	---	---	99	---	590	590	590
---	---	---	---	---	99	---	160	160	160
49,370	16,125	2,146	67,641	49,987	Grand Total State Appropriation		59,363	67,166	61,873

LAW AND PUBLIC SAFETY

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
6,743	4,338	1,024	12,105	5,718	34	6,766	6,680	6,680	
<u>3,400</u>	<u>1,670</u>	<u>2,707</u>	<u>7,777</u>	<u>1,656</u>					
10,143	6,008	3,731	19,882	7,374		<u>5,078</u>	<u>5,089</u>	<u>5,089</u>	
					Total Federal Funds	11,844	11,769	11,769	
All Other Funds									
---	3,809				34	20,804	21,300	21,300	
---	1,102 ^R	16,355	21,266	19,900					
---	176				99	---	---	---	
<u>---</u>	<u>25,001^R</u>	<u>-25,001</u>	<u>176</u>	<u>56</u>					
59,513	52,221	-2,769	108,965	77,317		<u>20,804</u>	<u>21,300</u>	<u>21,300</u>	
					Total All Other Funds	92,011	100,235	94,942	
					GRAND TOTAL ALL FUNDS				

Notes

- (a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.
- (b) Appropriation of \$238,000 distributed to applicable operating accounts.
- (c) Appropriation of \$38,000 distributed to applicable operating accounts.
- (d) Appropriation of \$163,000 distributed to applicable operating accounts.

Language Recommendations -- Grants-In-Aid - General Fund

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Law and Public Safety, it is intended that, at a minimum, a 1.6% cost of living increase shall be expended for direct service workers' salaries, effective July 1, 2001.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for the purposes of providing, at a minimum, an additional 2% direct service workers' cost of living adjustment throughout the Department of Law and Public Safety, effective July 1, 2001.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group counseling and formal schooling constitute the program core. Community and family

liaison is promoted. In recent years, the design capacity of 404 has been supplemented by additional beds through the conversion of existing institutional space not originally designed for housing. During fiscal year 2001, juveniles will be transferred to new bedspaces scheduled to open at the Juvenile Medium Security Center in Bordentown to alleviate overcrowding. (See Program Objectives and Description at the beginning of the Department of Law and Public Safety, Juvenile Services.)

EVALUATION DATA

PROGRAM DATA	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Education Programs				
Participants				
Basic Education	1,893	2,109	- (a)	1,162
General Education Development	1,172	983	- (a)	542
Vocational Education	3,051	3,018	- (a)	1,663

LAW AND PUBLIC SAFETY

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
OPERATING DATA				
Institutional Control and Supervision				
Design Capacity	404	404	330	300
Average daily population	496	508	- (a)	280
Ratio: Population/positions	1.2 / 1	1.4/1	- (a)	.7/1
Annual per capita	\$43,881	\$41,738	- (a)	\$69,011
Daily per capita	\$120.22	\$114.04	- (a)	\$189.07
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	315	272	292	268
Federal	4	5	5	6
All Other	97	89	87	112
Total Positions	416	366	384	386
Filled Positions by Program Class				
Institutional Control and Supervision	217	198	199	192
Institutional Care and Treatment	163	133	136	146
Administration and Support Services	36	35	49	48
Total Positions	416	366	384	386

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.
 (a) No education program data, population/position ratio or per capita costs are displayed as partial year occupancy and reduced operating costs would not provide comparable statistical data due to the transfer of juveniles.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
13,324	9	---	13,333	13,333	Institutional Control and Supervision	35	13,388	11,131	11,131
5,578	5	-1,396	4,187	4,186	Institutional Care and Treatment	36	4,768	4,033	4,033
3,492	20	173	3,685	3,684	Administration and Support Services	99	4,191	4,159	4,159
22,394	34	-1,223	21,205	21,203	Total Direct State Services		22,347^(a)	19,323	19,323
Distribution by Fund and Object									
17,470	---	-1,180	16,290	16,203	Personal Services:				
					Salaries and Wages		17,491		
				87	Food In Lieu of Cash		74 ^S	14,614	14,614
							89	89	89
17,470	---	-1,180	16,290	16,290	Total Personal Services		17,654	14,703	14,703
1,746	---	153	1,899	1,899	Materials and Supplies		1,746	1,885	1,885
2,431	5	-285	2,151	2,150	Services Other Than Personal		2,213	2,032	2,032
624	1	89	714	714	Maintenance and Fixed Charges		614	591	591
Special Purpose:									
2	---	---	2	2	Administration and Support Services	99	2	2	2
121	28	---	149	148	Additions, Improvements and Equipment		118	110	110
22,394	34	-1,223	21,205	21,203	Grand Total State Appropriation		22,347	19,323	19,323

LAW AND PUBLIC SAFETY

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
OTHER RELATED APPROPRIATIONS								
Federal Funds								
339	59	---	398	278				
					36	371	378	378
<u>339</u>	<u>59</u>	<u>---</u>	<u>398</u>	<u>278</u>		<u>371</u>	<u>378</u>	<u>378</u>
All Other Funds								
---	1,052	6,033	7,085	5,964				
					36	5,553	6,323	6,323
---	4	---	4	---				
					99	2	2	2
---	<u>1,056</u>	<u>6,033</u>	<u>7,089</u>	<u>5,964</u>		<u>5,555</u>	<u>6,325</u>	<u>6,325</u>
<u>22,733</u>	<u>1,149</u>	<u>4,810</u>	<u>28,692</u>	<u>27,445</u>		<u>28,273</u>	<u>26,026</u>	<u>26,026</u>
GRAND TOTAL ALL FUNDS								

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 2001 are appropriated for the operation of the program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1510. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsin Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers. Additionally, offenders are assigned for committed crimes such as

homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility. A Juvenile Boot Camp became operational in February 1996 at Wharton Tract.

A unit expanded to 80 beds located in the Hayes Building at the Johnstone facility and a new 144 bed secure facility is scheduled to open in fiscal 2001.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	250	205	-	793
General Education Development	100	148	-	740
OPERATING DATA				
Physical Plant and Support Services				
Design Capacity	251	251	447	447
Juvenile Medium Security Center	128	128	128	128
Female Program - Johnstone	35	35	35	35

LAW AND PUBLIC SAFETY

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Juvenile Boot Camp	88	88	60	60
Hayes Unit-Bootcamp Orientation/Transition	-	-	80	80
144 Bed Secure Facility-Reception/Classification	-	-	144	144
Ratio: Population/positions	0.8 / 1	.7/1	- (a)	.8/1
Annual per capita	\$71,803	\$83,915	- (a)	\$66,443
Daily per capita	\$196.72	\$229.28	- (a)	\$182.04
Average Daily Population	229	211	- (a)	413
Juvenile Medium Security Facility	119	119	- (a)	119
Female Program - Johnstone	26	26	- (a)	26
Juvenile Boot Camp	84	66	- (a)	54
Hayes Unit-Bootcamp Orientation/Transition	-	-	-	70
144 Bed Secure Facility-Reception/Classification	-	-	-	144

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	244	243	233	410
Federal	1	1	1	1
All Other	56	52	59	116
Total Positions	301	296	293	527

Filled Positions by Program Class

Institutional Control and Supervision	212	202	191	354
Institutional Care and Treatment	66	66	72	139
Administration and Support Services	23	28	30	34
Total Positions	301	296	293	527

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

(a) No education program data, population/position ratio or per capita costs are displayed as partial year occupancy and increased operating costs due to the transfer of juveniles would not provide comparable statistical data.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
13,214	---	941	14,155	14,153	Institutional Control and Supervision	35	19,358	23,301	23,301
1,164	---	-12	1,152	1,150	Institutional Care and Treatment	36	1,577	1,611	1,611
2,257	40	174	2,471	2,403	Administration and Support Services	99	2,532	2,532	2,532
16,635	40	1,103	17,778	17,706	Total Direct State Services		23,467^(a)	27,444	27,444
Distribution by Fund and Object									
Personal Services:									
7,578	---	799	8,377	8,342	Salaries and Wages		11,955		
---	---	---	---	35	Food In Lieu of Cash		173 ^S	11,830	11,830
							59	59	59
7,578	---	799	8,377	8,377	Total Personal Services		12,187	11,889	11,889
459	---	-111	348	347	Materials and Supplies		459	459	459
430	---	-2	428	426	Services Other Than Personal		464	498	498
112	---	-2	110	110	Maintenance and Fixed Charges		112	112	112

LAW AND PUBLIC SAFETY

Orig. & (S)Supple- mental	Year Ending June 30, 2000				Total Available Expended	Prog. Class.	Year Ending June 30, 2002		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					2001 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES									
Special Purpose:									
500	---	-26	474	474		35	---	---	---
3,933	---	114	4,047	4,047		35	3,933 113 ^S	4,046	4,046
2,800	---	400	3,200	3,200		35	---	---	---
---	---	---	---	---		35	2,581	3,015	3,015
---	---	---	---	---		35	2,729	6,536	6,536
---	---	---	---	---		35	66	66	66
702	---	-60	642	642		99	702	702	702
121	40	-9	152	83			121	121	121
16,635	40	1,103	17,778	17,706			23,467	27,444	27,444
OTHER RELATED APPROPRIATIONS									
Federal Funds									
271	15	---	286	41		36	297	297	297
271	15	---	286	41			297	297	297
All Other Funds									
---	1,561	2,615	4,176	2,752		36	2,953	5,510	5,510
---	1,561	2,615	4,176	2,752			2,953	5,510	5,510
16,906	1,616	3,718	22,240	20,499			26,717	33,251	33,251

Notes

- (a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.
- (b) Appropriation of \$2,800,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference,

research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	1,051	1,051	1,054	1,107
Male Minority %	13.1	12.8	12.9	12.8
Female Minority	853	899	902	981
Female Minority %	10.6	11.0	11.1	11.3
Total Minority	1,904	1,950	1,956	2,088
Total Minority %	23.7	23.8	24.0	24.1
Position Data				
Filled Positions by Funding Source				
State Supported	109	115	133	133
Total Positions	109	115	133	133
Filled Positions by Program Class				
Central Library Services	4	6	8	5
Administration and Support Services	105	109	125	128
Total Positions	109	115	133	133

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
581	---	82	663	662	88	659	659	659
6,329	669	1,074	8,072	8,061	99	10,153	10,753	10,753
6,910	669	1,156	8,735	8,723	10,812^(a)		11,412	11,412
Distribution by Fund and Object								
Personal Services:								
5,788	---	801	6,589	6,587		7,190	7,190	7,190
5,788	---	801	6,589	6,587		7,190	7,190	7,190
362	---	56	418	418		362	362	362
391	533	34	958	957		391	391	391
88	---	-41	47	47		88	88	88
Special Purpose:								
---	---	84	84	84	99	---	---	---
---	---	---	---	---	99	2,500 ^S	3,100	3,100
198	---	---	198	198	99	198	198	198
---	95	---	95	86		---	---	---
---	---	250	250	250	99	---	---	---
83	41	-28	96	96		83	83	83
6,910	669	1,156	8,735	8,723	10,812		11,412	11,412

LAW AND PUBLIC SAFETY

Orig. & (S)Supple- mental	Year Ending June 30, 2000				Total Available Expended	Prog. Class.	Year Ending June 30, 2002			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					2001 Adjusted Approp.	Requested	Recom- mended	
OTHER RELATED APPROPRIATIONS										
Federal Funds										
22,000	504	-11,990			10,514					
<u>22,000</u>	<u>504</u>	<u>-11,990</u>			<u>10,514</u>					
All Other Funds										
---	5,218	---			4,877					
---	2,503 ^R	-2,844			4,877					
---	<u>7,721</u>	<u>-2,844</u>			<u>4,877</u>					
<u>28,910</u>	<u>8,894</u>	<u>-13,678</u>			<u>24,126</u>					
						Administration and Support Services	99	23,250	23,250	23,250
						Total Federal Funds		<u>23,250</u>	<u>23,250</u>	<u>23,250</u>
						Administration and Support Services	99	4,600	4,700	4,700
						Total All Other Funds		<u>4,600</u>	<u>4,700</u>	<u>4,700</u>
						GRAND TOTAL ALL FUNDS		<u>38,662</u>	<u>39,362</u>	<u>39,362</u>

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,000,000 up to \$1,900,000 shall lapse to the General Fund.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2001 and February 1, 2002, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2001, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

EVALUATION DATA

PROGRAM DATA	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Legal Services				
Appeals pending	1,340	1,513	1,848	2,125
Appeals disposed	1,603	1,691	1,860	2,046
Formal administrative agency advice pending	16	5	35	70
Administrative agency advice completed	213	97	146	291

LAW AND PUBLIC SAFETY

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Litigation pending	13,008	12,793	13,623	14,440
Litigation concluded	6,770	6,140	6,754	7,294
Other matters pending	3,770	3,769	4,851	5,336
Other matters concluded	1,885	1,783	1,961	2,157
Administrative hearings pending	3,871	3,854	4,126	4,415
Administrative hearings concluded	1,883	1,658	1,658	1,741
Workers Compensation pending	6,180	5,845	5,838	6,130
Workers Compensation completed	1,700	1,603	1,523	1,599
Second Injury pending	5,867	5,738	5,740	5,855
Second Injury completed	1,069	1,299	1,299	1,325

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	858	904	919	991
Total Positions	858	904	919	991 (a)

Filled Positions by Program Class

Legal Services	858	904	919	991
Total Positions	858	904	919	991 (a)

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

(a) The funded position counts for fiscal year 2002 are based on upon estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
16,403	40,714	800	57,917	57,516	12	61,391	61,391	61,391
16,403	40,714	800	57,917	57,516		61,391 (a)	61,391	61,391
LESS:								
---	(40,634)	---	(40,634)	(40,328)		(41,468)	(41,468)	(41,468)
---	(40,634)	---	(40,634)	(40,328)		(41,468)	(41,468)	(41,468)
16,403	80	800	17,283	17,188		19,923	19,923	19,923
Total State Appropriation								
Distribution by Fund and Object								
Personal Services:								
15,265	---	800	16,065	16,065		18,785	18,785	18,785
15,265	---	800	16,065	16,065		18,785	18,785	18,785
122	---	---	122	122		122	122	122
721	---	---	721	721		721	721	721
262	---	---	262	261		262	262	262
33	80	---	113	19		33	33	33
LESS:								
---	(228)	---	(40,634)	(40,328)		(41,468)	(41,468)	(41,468)
---	(40,406) ^R	---	(40,634)	(40,328)		(41,468)	(41,468)	(41,468)
16,403	80	800	17,283	17,188		19,923	19,923	19,923
Grand Total State Appropriation								

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

- In addition to the \$41,468,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.
- The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.
- The unexpended balances as of June 30, 2001 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer; prescribe standards of conduct and performance; pass

on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency "in but not of" the Department of Law and Public Safety.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PROGRAM DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	2,144	2,155	2,200	2,200
Devices tested	237,029	172,558	175,000	175,000
Penalties collected	\$1,557,502	\$1,899,488	\$1,900,000	\$2,000,000
Commodity checks	586,592	620,129	600,000	600,000

LAW AND PUBLIC SAFETY

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Securities Bureau				
Special investigations	82	170	200	250
Inquiries	62,455	62,884	63,000	63,500
Hearings and conferences	57	122	150	175
Applications	166,450	165,808	166,000	167,000
Administrative orders	79	54	75	100
Registrations	167,307	156,625	160,000	165,000
Consumer Protection Programs				
Mail received	14,899	134,551	148,000	150,000
Consumer complaints opened	6,645	6,661	7,000	7,500
Consumer complaints closed	3,587	7,184	8,000	8,500
Value of restitutions made	\$6,759,360	\$8,979,646	\$7,500,000	\$7,500,000
Penalties collected	\$2,426,016	\$2,796,148	\$3,000,000	\$3,000,000
Number of controlled dangerous substance manufacturers registered	33,318	36,086	35,000	35,000
Licenses issued - Public Movers and Warehouseman ..	373	371	375	375
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	24,280	23,227	24,500	23,500
Architects	7,988	7,861	7,900	7,900
Dentists and Dental Hygienists	20,254	19,659	21,500	20,500
Mortuary Science	2,436	2,499	2,500	2,500
Professional Engineers and Land Surveyors	20,253	18,894	20,500	19,000
Medical Examiners	35,187	35,404	35,500	35,800
Nursing	179,540	166,978	165,000	165,000
Optometrists	3,790	3,637	3,800	4,000
Pharmacy	14,140	13,809	14,500	14,500
Veterinary Medical Examiners	2,170	2,096	2,200	2,150
Shorthand Reporting	1,282	1,321	1,300	1,300
Ophthalmic Dispensers and Ophthalmic Technician ...	1,682	1,590	1,650	1,650
Cosmetology and Hairstyling	73,762	78,217	74,000	78,500
Professional Planners	3,253	2,996	2,750	2,700
Electrical Contractors	16,240	14,670	15,000	30,000
Psychological Examiners	2,757	2,740	2,750	2,800
Master Plumbers	6,763	6,324	6,400	6,400
Marriage Counselor Examiners	2,347	3,009	3,750	4,000
Chiropractic Examiners	3,328	3,221	3,350	3,350
Physical Therapists	6,804	6,935	7,000	7,000
Audiology and Speech Pathology	3,302	3,221	3,400	3,400
Real Estate Appraisal	3,066	2,632	2,900	2,800
Respiratory Care	3,183	3,045	3,200	3,200
Social Work Examiners	15,827	16,626	16,500	16,500
Orthotics and Prosthetics	---	---	100	150
Occupational Therapists	---	91	2,000	2,500
Cemetery Companies	398	398	398	398
Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,202	1,136	1,200	1,300
Cases closed (resolved)	1,712	1,343	1,400	1,400
Ending balance (cumulative)	1,935	1,728	1,528	1,428
Complaints received (not docketed)	8,520	8,580	8,500	8,500
Monetary awards	\$3,096,712	\$3,428,722	\$3,200,000	\$3,000,000
Victims of Crime Compensation Board				
Claims pending, July 1	3,270	2,212	2,217	2,217
Cases re-opened	60	93	100	110
Claims received	2,139	1,923	2,100	2,250

LAW AND PUBLIC SAFETY

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Claims concluded	3,257	2,011	2,200	2,300
Approved for payment	1,467	954	1,100	1,150
Denied	1,790	1,057	1,100	1,150
Ending balance, June 30	2,212	2,217	2,217	2,277
Average award	\$4,500	\$4,271	\$4,150	\$4,100

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	673	720	725	807
All Other	2	2	2	2
Total Positions	675	722	727	809

Filled Positions by Program Class

Consumer Affairs	354	380	390	425
Operation of State Professional Boards	183	201	202	232
Protection of Civil Rights	91	91	90	100
Victims of Crime Compensation Board	47	50	45	52
Total Positions	675	722	727	809

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimates for fiscal year 2002 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expended	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
12,613	8,233	166	21,012	20,571	14	13,321	13,321	13,321
17,633	46,838	-1	64,470	28,406	15	18,728	17,633	17,633
<i>17,541</i>	<i>46,838</i>	<i>-1</i>	<i>64,378</i>	<i>28,314</i>		<i>18,636</i>	<i>17,541</i>	<i>17,541</i>
<i>92</i>	<i>---</i>	<i>---</i>	<i>92</i>	<i>92</i>		<i>92</i>	<i>92</i>	<i>92</i>
4,492	6	65	4,563	4,562	16	5,189	5,189	5,189
5,416	8,724	-207	13,933	6,493	19	5,675	5,675	5,675
40,154	63,801	23	103,978	60,032	Total Direct State Services		42,913	41,818
<i>40,062</i>	<i>63,801</i>	<i>23</i>	<i>103,886</i>	<i>59,940</i>		<i>42,821</i> ^(a)	<i>41,726</i>	<i>41,726</i>
<i>92</i>	<i>---</i>	<i>---</i>	<i>92</i>	<i>92</i>		<i>92</i>	<i>92</i>	<i>92</i>
Distribution by Fund and Object								
Personal Services:								
10,225	771 47,274 ^R	-4,570	53,700	18,265		10,954	10,954	10,954
82	---	---	82	67		68	68	68
---	---	---	---	2,300		---	---	---
---	---	---	---	15		14	17	17
10,307	48,045	-4,570	53,782	20,647	Total Personal Services		11,036	11,039
<i>10,225</i>	<i>48,045</i>	<i>-4,570</i>	<i>53,700</i>	<i>20,565</i>		<i>10,954</i>	<i>10,954</i>	<i>10,954</i>
<i>82</i>	<i>---</i>	<i>---</i>	<i>82</i>	<i>82</i>		<i>82</i>	<i>85</i>	<i>85</i>
555	132	11	698	559		506	506	506
2	---	---	2	2		2	---	---
12,773	1,884	6,613	21,270	18,824		13,457	13,457	13,457

LAW AND PUBLIC SAFETY

Orig. & (S) Supplemental	Year Ending June 30, 2000				Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended			Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
7	---	---	7	7				
1,924	141	-208	1,857	1,593		7	7	7
---	698 ^R	-547	151	151				
1,390	353	---	1,743	1,705	14	---	---	---
5,398	2,667 ^R	---	8,065	7,935	14	1,390	1,390	1,390
2,612	518 ^R	---	3,135	3,097	14	2,612	2,612	2,612
695	464 ^R	---	1,163	1,071	14	695	695	695
500	---	---	500	500	15	1,595	500	500
---	---	---	---	---	16	350	350	350
---	6 ^R	-6	---	---	16	---	---	---
3,630	3,962 3,890 ^R	-778	10,704	3,744	19	3,630	3,630	3,630
---	436 371 ^R	-441	366	---	19	---	---	---
150	---	---	150	80	19	150	150	150
210	225	-51	384	116		205	205	205
1	---	---	1	1		1	---	---
<u>CAPITAL CONSTRUCTION</u>								
Distribution by Fund and Program								
---	---	---	---	---	14	---	300	---
							300	---
---	---	---	---	---		---	300	---
Distribution by Fund and Object								
---	---	---	---	---	14	---	300	---
40,154	63,801	23	103,978	60,032		42,913	42,118	41,818
<u>OTHER RELATED APPROPRIATIONS</u>								
Federal Funds								
---	1	---	1	1	14	---	---	---
625 22 ^S	127	---	774	723	16	625	625	625
2,200	---	---	2,200	1,686	19	1,800	1,800	1,800
2,847	128	---	2,975	2,410		2,425	2,425	2,425

LAW AND PUBLIC SAFETY

Orig. & (S) Supplemental	Year Ending June 30, 2000				Total Available Expended	Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies						Requested	Recommended
OTHER RELATED APPROPRIATIONS									
All Other Funds									
---	1,869	---			94	14	9,384	9,384	9,384
---	2,142 ^R	---			4,011	15	4,720	4,720	4,720
---	15	---			15	16	6	6	6
---	---	---			---	16	6	6	6
---	---	---			---	19	4,245	4,245	4,245
---	4,026	---			4,026	Total All Other Funds		18,355	18,355
43,001	67,955	23			110,979	GRAND TOTAL ALL FUNDS		63,693	62,898
					62,536		63,693	62,898	62,598

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Note: The Board of Public Movers and Warehouseman program was moved from the Operation of State Professional Boards to the Division of Consumer Affairs, Office of Consumer Protection as a result of the Governor's Reorganization Plan No. 008-1998.

The appropriated revenue amounts for the Professional Boards has increased in fiscal 2000 due to a change in the method of deferring revenue to be in accordance with generally accepted accounting principles (GAAP). This has resulted in a larger carryforward balance in fiscal 2000 and may impact the amount of revenue recognized in future fiscal years.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 2001, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 2001, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 2001, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance as of June 30, 2001 in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c. 129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 2001 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 2001 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 2001 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 2001 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2001 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

Language Recommendations -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund.