

**DEPARTMENT OF COMMUNITY AFFAIRS**

**OVERVIEW**

The Department of Community Affairs has many responsibilities, but one common mission - to help people and communities to help themselves. Through its divisions and agencies, in partnership with public, private, and non-profit entities, the Department provides a variety of services and programs to improve the quality of life in New Jersey.

The Department's activities are designed to assist local governments, improve communities, revitalize cities, create housing opportunities, ensure fire and building safety, promote smart growth, empower women, and advocate on behalf of the State's Latino community.

The fiscal 2003 budget for the Department of Community Affairs totals \$1.054 billion, a decrease of \$64.0 million, or 5.7%, under the fiscal 2002 adjusted appropriation of \$1.118 billion.

**Municipal Aid**

Even in these difficult economic times, the State is holding municipal aid steady during fiscal 2003, reflecting the State's commitment to provide municipal governments with a stable base of revenue to address their needs for local public services. The recommended amount of \$1.72 billion continues municipal aid at the same amount as the previous fiscal year.

This budget provides \$835.2 million for Consolidated Municipal Property Tax Relief Aid, which is the single largest municipal aid program in the State Budget. The Special Municipal Aid Act, which provides assistance to eligible communities experiencing serious fiscal distress, is funded at \$52.5 million in this Budget. The Extraordinary Aid Program will be funded at \$30 million, while the Legislative Municipal Block Grant Program will be funded at \$34.8 million. Funding of \$3.4 for the Watershed Moratorium Offset Aid program is not continued in fiscal 2003.

**Smart Growth**

The Department is taking a leadership role in the implementation of smart growth in New Jersey. Governor McGreevey's Executive Order No. 4 created a Smart Growth Policy Council comprised of Cabinet members and senior administration officials who will work together to make the principles of smart growth a reality.

A new Office of Smart Growth will also be established. This office, housed within DCA, will consist of professional and support staff to

carry out the objectives of the Governor's Smart Growth Council. It will also incorporate the Office of State Planning and provide administrative support to the New Jersey State Planning Commission.

The budget allows the Department to continue successful initiatives that are assisting communities in improving their neighborhoods and downtowns.

The Neighborhood Preservation Program provides direct financial and technical assistance to municipalities over a three- to five-year period to revitalize "threatened, but viable" neighborhoods.

The Main Street New Jersey Program at DCA is providing the tools municipalities need to restore the vibrancy of their downtown areas. Main Street provides communities with technical assistance and training to improve the economy, appearance and image of their central business districts.

Funding for the Downtown Living Initiative is \$2.5 million in fiscal 2003. The Brownfields Redevelopment Grant program is funded at \$1.0 million in fiscal 2003.

**Affordable Housing**

Affordable housing developments across the state will receive key funding from the Department's Neighborhood Preservation Balanced Housing Program. The funds, derived from a portion of the state Realty Transfer Fee, represent an important investment in safe, decent and affordable housing.

The Department will receive funding for a variety of programs targeted to assist citizens in need. During a period of economic downturn, such programs are especially important. The State continues to fund existing programs and initiatives including 1) the Faith-Based Community Development Initiative, a program providing grants that enable faith-based organizations to undertake a range of social service activities, 2) the Division on Women's Displaced Homemaker Centers, which offer job counseling and other support services to women who have lost the income of a spouse, and 3) the Center for Hispanic Policy, Research and Development, which ensures the empowerment of the Latino/Hispanic community through financial and technical assistance to community-based organizations, and other activities.\*

**SUMMARY OF APPROPRIATIONS BY FUND**

(thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Adjusted Approp.	Requested	Recommended
34,032	14,292	-1,446	46,878	44,690	Direct State Services	39,466	37,271	37,271
114,854	20,281	5,171	140,306	130,186	Grants-In-Aid	97,780	37,041	37,041
18,229	47,932	-1,774	64,387	36,905	State Aid	18,462	18,042	18,042
167,115	82,505	1,951	251,571	211,781	Total General Fund	155,708	92,354	92,354
876,595	1,950	-450	878,095	869,464	Total Property Tax Relief Fund	962,122	961,522	961,522
<b>1,043,710</b>	<b>84,455</b>	<b>1,501</b>	<b>1,129,666</b>	<b>1,081,245</b>	<b>GRAND TOTAL</b>	<b>1,117,830</b>	<b>1,053,876</b>	<b>1,053,876</b>

# COMMUNITY AFFAIRS

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2002 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES - GENERAL FUND</b>							
<b>Community Development Management</b>							
4,774	90	74	4,938	4,736	5,036	5,036	5,036
3,336	81	1,625	5,042	5,036	3,917	3,915	3,915
1,350	377	---	1,727	1,128	1,350	1,325	1,325
4,943	5,073	266	10,282	10,282	5,643	5,643	5,643
1,219	---	---	1,219	1,219	1,308	1,233	1,233
209	133	---	342	342	237	237	237
4,397	7,255	-4,700	6,952	6,596	5,108	5,108	5,108
846	840	---	1,686	1,654	944	926	926
<b>21,074</b>	<b>13,849</b>	<b>-2,735</b>	<b>32,188</b>	<b>30,993</b>	<b>23,543</b>	<b>23,423</b>	<b>23,423</b>
<b>Economic Planning and Development</b>							
---	---	---	---	---	---	1,970	1,970
<b>Social Services Programs</b>							
331	---	184	515	515	412	410	410
1,034	1	-25	1,010	1,009	1,094	1,081	1,081
<b>1,365</b>	<b>1</b>	<b>159</b>	<b>1,525</b>	<b>1,524</b>	<b>1,506</b>	<b>1,491</b>	<b>1,491</b>
<b>Governmental Review and Oversight</b>							
1,990	251	299	2,540	2,379	2,035	---	---
<b>State Subsidies and Financial Aid</b>							
6,321	191	9	6,521	6,091	8,083	5,607	5,607
<b>Management and Administration</b>							
3,282	---	822	4,104	3,703	4,299	4,780	4,780
<b>34,032</b>	<b>14,292</b>	<b>-1,446</b>	<b>46,878</b>	<b>44,690</b>	<b>39,466</b>	<b>37,271</b>	<b>37,271</b>
<b>34,032</b>	<b>14,292</b>	<b>-1,446</b>	<b>46,878</b>	<b>44,690</b>	<b>39,466</b>	<b>37,271</b>	<b>37,271</b>
<b>GRANTS-IN-AID - GENERAL FUND</b>							
<b>Community Development Management</b>							
919	68	-74	913	913	919	919	919
7,495	8,616	321	16,432	12,013	7,460	6,460	6,460
28,000	---	24	28,024	28,024	13,500	3,500	3,500
8,571	1,883	4,700	15,154	13,979	8,571	8,571	8,571
---	3,517	---	3,517	3,517	---	---	---
60	---	---	60	60	---	---	---
<b>45,045</b>	<b>14,084</b>	<b>4,971</b>	<b>64,100</b>	<b>58,506</b>	<b>30,450</b>	<b>19,450</b>	<b>19,450</b>
<b>Economic Planning and Development</b>							
---	---	---	---	---	---	2,700	2,700
<b>Social Services Programs</b>							
22,776	6,197	200	29,173	26,372	12,867	9,175	9,175
4,707	---	---	4,707	3,957	4,000	2,340	2,340
<b>27,483</b>	<b>6,197</b>	<b>200</b>	<b>33,880</b>	<b>30,329</b>	<b>16,867</b>	<b>11,515</b>	<b>11,515</b>

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending —June 30, 2003—			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2002 Adjusted Approp.	Requested	Recom- mended
300	---	---	300	---	<b>Governmental Review and Oversight</b>			
					Office of State Planning	---	---	---
37,026	---	---	37,026	36,351	<b>State Subsidies and Financial Aid</b>			
					Local Government Services	47,463	3,376	3,376
5,000	---	---	5,000	5,000	<b>Management and Administration</b>			
					Administration and Support Services	3,000	---	---
<b>114,854</b>	<b>20,281</b>	<b>5,171</b>	<b>140,306</b>	<b>130,186</b>	<b>Subtotal Grants-In-Aid - General Fund</b>	<b>97,780</b>	<b>37,041</b>	<b>37,041</b>
<b>114,854</b>	<b>20,281</b>	<b>5,171</b>	<b>140,306</b>	<b>130,186</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>97,780</b>	<b>37,041</b>	<b>37,041</b>
					<b>STATE AID - GENERAL FUND</b>			
					<b>Community Development Management</b>			
17,425	43,825	-1,774	59,476	36,137	Housing Services	17,425	16,925	16,925
46	---	---	46	46	Uniform Construction Code	46	46	46
17,471	43,825	-1,774	59,522	36,183	<i>Subtotal</i>	17,471	16,971	16,971
758	4,107	---	4,865	722	<b>State Subsidies and Financial Aid</b>			
					Local Government Services	991	1,071	1,071
<b>18,229</b>	<b>47,932</b>	<b>-1,774</b>	<b>64,387</b>	<b>36,905</b>	<b>Subtotal State Aid - General Fund</b>	<b>18,462</b>	<b>18,042</b>	<b>18,042</b>
					<b>STATE AID - PROPERTY TAX RELIEF FUND</b>			
					<b>State Subsidies and Financial Aid</b>			
876,595	1,950	-450	878,095	869,464	Local Government Services	962,122	961,522	961,522
<b>876,595</b>	<b>1,950</b>	<b>-450</b>	<b>878,095</b>	<b>869,464</b>	<b>Subtotal State Aid - Property Tax Relief Fund</b>	<b>962,122</b>	<b>961,522</b>	<b>961,522</b>
<b>894,824</b>	<b>49,882</b>	<b>-2,224</b>	<b>942,482</b>	<b>906,369</b>	<b>TOTAL STATE AID</b>	<b>980,584</b>	<b>979,564</b>	<b>979,564</b>
<b>1,043,710</b>	<b>84,455</b>	<b>1,501</b>	<b>1,129,666</b>	<b>1,081,245</b>	<b>TOTAL APPROPRIATION</b>	<b>1,117,830</b>	<b>1,053,876</b>	<b>1,053,876</b>

# COMMUNITY AFFAIRS

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 41. COMMUNITY DEVELOPMENT MANAGEMENT

#### OBJECTIVES

1. To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
2. To provide for the protection of the health, safety, welfare, and rights of the residents of the State's rooming and boarding homes.
3. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
4. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
5. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings, which pose a serious life safety hazard, are found.
6. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
7. To provide federal rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.
8. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
9. To continue providing to the residents of the State the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
10. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
11. To continue the orderly development of the Hackensack Meadows emphasizing solid waste management, the development of DeKorte Park and mass transit needs while ensuring the environmental integrity of the 20,000-acre district.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts, boilers, machinery, pressure vessels, and refrigeration systems.

#### PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies

(C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program, the Small Cities Community Development Block Grant program, and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.

03. **Special Urban Services.** Under the guidance of the Urban Coordinating Council, provides for the effective coordination of urban policies between State agencies and communities to improve the physical, economic, and social life of the State's urban areas.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, Boarding Home Regulation and Assistance, and Workplace Standards.
18. **Uniform Fire Code (C52:27D-192 et seq.).** Provides for public education programs to inform the general public on fire prevention, and coordinates volunteer emergency service loans and training for local firefighters. Provides services under the Uniform Fire Safety Act, including research and planning, fire code enforcement, National Fire Incident Reporting System, fire incident reporting, training and technical assistance, inspection of State-owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance, and firefighter injury and fatality investigation.
20. **New Jersey Meadowlands Development Commission (C13:17-1 et seq.).** Responsible for the preservation and physical development of 20,000 acres of salt water swamps, meadows, and marshes in the Hackensack Meadowlands.
32. **Workplace Standards.** Provides for the protection of life and property in the use and operation of boilers, pressure vessels and refrigeration systems through the adoption and enforcement of codes and standards for construction, design, alteration, repair, operation, use and inspection of boilers and pressure vessels. Licenses lead abatement contractors, issues annual permits to asbestos workers and supervisors, and enforces the law regarding asbestos removal in all buildings in New Jersey. Inspects ski lifts, liquid propane gas facilities, and carnival/amusement rides in the interest of public safety.

**EVALUATION DATA**

	<b>Actual FY 2000</b>	<b>Actual FY 2001</b>	<b>Revised FY 2002</b>	<b>Budget Estimate FY 2003</b>
<b>PROGRAM DATA</b>				
<b>Housing Code Enforcement</b>				
Buildings registered . . . . .	81,306	81,306	81,306	81,306
Dwelling units registered . . . . .	910,000	910,000	910,000	910,000
Dwelling units requiring inspection . . . . .	182,000	182,000	182,000	182,000
Dwelling units inspected . . . . .	181,224	173,263	177,000	177,000
Percentage of dwelling units inspected . . . . .	99%	95%	97%	97%
Cost per unit inspected, State . . . . .	\$28.30	\$26.90	\$27.75	\$28.37
Cost per unit inspected, local . . . . .	\$23.26	\$22.86	\$22.61	\$22.80
Penalties issued . . . . .	4,230	4,890	4,890	4,890
<b>Housing Services</b>				
Neighborhood Preservation				
Neighborhood improvement projects . . . . .	30	35	35	32
Balanced housing projects . . . . .	28	16	24	20
Balanced housing units . . . . .	1,452	735 (a)	1,000	800
Technical assistance to non-profit housing developers	40	43	53	53
Homelessness Prevention				
Households assisted . . . . .	2,000	2,000	2,100	2,200
Shelter beds funded . . . . .	141	89	150	150
Relocation Assistance				
Families receiving State relocation funds . . . . .	95	65	65	65
Relocation assistance programs approved . . . . .	22	26	25	25
Complaints resolved . . . . .	2	3	4	4
<b>Uniform Construction Code</b>				
Permits issued . . . . .	3,422	3,119	3,369	3,874
Inspections . . . . .	21,385	21,256	22,956	26,400
Officials licensed . . . . .	4,527	4,423	4,423	4,425
Plans reviewed . . . . .	1,670	1,688	2,532	1,700
State Building Unit				
Annual permits . . . . .	42	53	53	55
Construction permits issued . . . . .	1,168	1,199	1,199	1,200
Certificates of occupancy and approvals issued . . . . .	624	621	621	625
Asbestos Safety Unit				
Asbestos removals monitored . . . . .	433	278	278	300
Asbestos control monitors authorized or reauthorized	41	37	37	40
Asbestos safety technicians certified or recertified . . . . .	320	310	310	325
Continuing education and training programs offered . . . . .	239	263	263	275
Elevator Safety Unit				
Devices Registered . . . . .	25,031	25,796	25,796	25,800
State- Administered Municipalities . . . . .	423	426	426	426
<b>Boarding Home Regulation and Assistance</b>				
Evaluations . . . . .	1,205	1,129	1,129	1,150
Reevaluations . . . . .	1,048	1,080	1,080	1,100
Closings- imminent hazard . . . . .	2	6	6	6
Permanent licenses . . . . .	1,543	1,283	1,283	1,300
Penalties issued . . . . .	221	158	158	158
Complaints filed . . . . .	68	72	72	75
<b>Uniform Fire Code</b>				
Life hazards registered . . . . .	60,000	70,000	77,593	63,000 (b)
State inspections or reinspections performed . . . . .	8,166	11,662	16,295	16,300
Fire officials and inspectors certified . . . . .	3,842	3,800	4,104	4,304
State owned and maintained buildings inspected or reinspected . . . . .	1,734	5,251	7,432	7,500
National fire incident reporting - participating organizations . . . . .	305	650	700	750
Local enforcement monitoring . . . . .	110	110	120	120

# COMMUNITY AFFAIRS

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>Workplace Standards</b>				
Liquified petroleum gas inspections . . . . .	2,453	1,975	1,975	1,975
Amusement ride inspections . . . . .	5,743	5,375	5,375	5,375
Ski lift inspections . . . . .	73	114	114	115
Mechanical Inspection				
Boilers inspected by State . . . . .	5,930	5,474	5,474	5,475
Boilers inspected by insurance inspectors . . . . .	26,974	30,252	30,252	30,250
Asbestos Control and Licensing				
Employer licenses issued . . . . .	176	181	181	180
Employee permits issued . . . . .	2,501	4,340	4,340	4,340

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported . . . . .	463	521	547	544
Federal . . . . .	212	225	227	234
All Other . . . . .	81	66	70	74
Total Positions . . . . .	756	812	844	852

#### Filled Positions by Program Class

Housing Code Enforcement . . . . .	125	130	126	128
Special Urban Services . . . . .	1	1	2	2
Housing Services . . . . .	278	297	305	310
Uniform Construction Code . . . . .	200	226	240	241
Boarding Home Regulation and Assistance . . . . .	27	22	24	24
Uniform Fire Code . . . . .	77	84	92	92
Codes and Standards . . . . .	6	8	9	9
Workplace Standards . . . . .	42	44	46	46
Total Positions . . . . .	756	812	844	852

### Notes:

Actual payroll counts are reported for fiscal years 2000 and 2001 as of December and revised fiscal year 2002 as of September. The Budget Estimate for fiscal year 2003 reflects the number of positions funded.

- a) Decrease due to longer project development time.
- b) Decrease reflects removal of inactive records from data.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	2002 Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
4,774	90	74	4,938	4,736	01	5,036	5,036	5,036
3,336	81	1,625	5,042	5,036	02	3,917	3,915	3,915
1,350	377	---	1,727	1,128	03	1,350	1,325	1,325
4,943	5,073	266	10,282	10,282	06	5,643	5,643	5,643
1,219	---	---	1,219	1,219				
					12	1,308	1,233	1,233
209	133	---	342	342	13	237	237	237
4,397	7,255	-4,700	6,952	6,596	18	5,108	5,108	5,108
846	840	---	1,686	1,654	32	944	926	926
<b>21,074</b>	<b>13,849</b>	<b>-2,735</b>	<b>32,188</b>	<b>30,993</b>		<b>23,543 (a)</b>	<b>23,423</b>	<b>23,423</b>
					<b>Total Direct State Services</b>			

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Object</b>									
Personal Services:									
14,554	1,021 12,090 <sup>R</sup>	-5,227	22,438	19,648		16,487	16,412	16,412	
---	---	---	---	2,317		---	---	---	
<u>14,554</u>	<u>13,111</u>	<u>-5,227</u>	<u>22,438</u>	<u>21,965</u>		<u>16,487</u>	<u>16,412</u>	<u>16,412</u>	
116	34	184	334	308		116	116	116	
897	10	257	1,164	1,163		939	937	937	
664	102	-77	689	632		664	664	664	
Special Purpose:									
243	---	---	243	243	02	243	243	243	
1,216	80	1,774	3,070	3,066					
1,419	1	---	1,420	1,418	02	1,477	1,477	1,477	
200	---	---	200	200	02	1,670	1,670	1,670	
1,350	241	---	1,591	1,108	02	200	200	200	
---	136	---	136	20	03	1,350	1,325	1,325	
---	133 <sup>R</sup>	---	133	133	03	---	---	---	
375	1	---	376	376	13	---	---	---	
1	---	-1	---	---	18	375	375	375	
3	---	-3	---	---	32	1	1	1	
36	---	358	394	361	32	3	3	3	
						18	---	---	
<b>GRANTS-IN-AID</b>									
<b>Distribution by Fund and Program</b>									
919	68	-74	913	913	01	919	919	919	
7,495	8,616	321	16,432	12,013	02	7,460	6,460	6,460	
28,000	---	24	28,024	28,024	03	13,500	3,500	3,500	
8,571	1,883	4,700	15,154	13,979	18	8,571	8,571	8,571	
---	3,517	---	3,517	3,517					
60	---	---	60	60	20	---	---	---	
<u>45,045</u>	<u>14,084</u>	<u>4,971</u>	<u>64,100</u>	<u>58,506</u>		<u>30,450</u>	<u>19,450</u>	<u>19,450</u>	
<b>Distribution by Fund and Object</b>									
Grants:									
919	68	-74	913	913	01	919	919	919	
1,000	---	---	1,000	788	02	1,000	---	---	
2,000	1,453	---	3,453	880	02	2,000	2,000	2,000	
4,460	---	---	4,460	4,460	02	4,460	4,460	4,460	
---	3,213	321	3,534	3,100					
---	3,950	---	3,950	2,750	02	---	---	---	
35	---	---	35	35	02	---	---	---	
---	---	24	24	24	02	---	---	---	
15,000	---	---	15,000	15,000	03	---	---	---	
7,500	---	---	7,500	7,500	03	5,000	1,000	1,000	
					03	4,500	2,500	2,500	

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b>GRANTS-IN-AID</b>									
2,500	---	---	2,500	2,500	College/University Homebuyers' Fund	03	---	---	---
3,000	---	---	3,000	3,000	New Jersey Redevelopment Authority - Mercer County Projects	03	4,000	---	---
8,425	369	4,700	13,494	12,387	Uniform Fire Code - Local Enforcement Agency Rebates	18	8,425	8,425	8,425
---	1,406	---	1,406	1,339	Thermal Imaging Camera Grant Program	18	---	---	---
146	108	---	254	253	Uniform Fire Code - Continuing Education	18	146	146	146
---	3,205 <sup>R</sup>	---	3,205	3,205	New Jersey Meadowlands Commission	20	---	---	---
---	312 <sup>R</sup>	---	312	312	New Jersey Meadowlands Tax Sharing Stabilization Fund	20	---	---	---
60 <sup>S</sup>	---	---	60	60	UTCA Construction Safety Training	32	---	---	---
<b>STATE AID</b>									
<b>Distribution by Fund and Program</b>									
17,425	43,825	-1,774	59,476	36,137	Housing Services	02	17,425	16,925	16,925
46	---	---	46	46	Uniform Construction Code	06	46	46	46
<b>17,471</b>	<b>43,825</b>	<b>-1,774</b>	<b>59,522</b>	<b>36,183</b>	<b>Total State Aid</b>		<b>17,471</b>	<b>16,971</b>	<b>16,971</b>
<b>Distribution by Fund and Object</b>									
State Aid:									
750	74	---	824	366	Relocation Assistance	02	750	250	250
2,750	---	---	2,750	2,750	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	02	2,750	2,750	2,750
13,925	19,096	-1,774	55,902	33,021	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	02	13,925	13,925	13,925
46	---	---	46	46	Municipal Memberships in Building Codes Association	06	46	46	46
<b>83,590</b>	<b>71,758</b>	<b>462</b>	<b>155,810</b>	<b>125,682</b>	<b>Grand Total State Appropriation</b>		<b>71,464</b>	<b>59,844</b>	<b>59,844</b>

## OTHER RELATED APPROPRIATIONS

Federal Funds									
150,599					Housing Services	02	166,221	167,844	167,844
11,408 <sup>S</sup>	7,445	623	170,075	159,387	Uniform Construction Code	06	---	---	---
---	9	---	9	9	Uniform Fire Code	18	110	110	110
105 <sup>S</sup>	70	---	175	94	<b>Total Federal Funds</b>		<b>166,331</b>	<b>167,954</b>	<b>167,954</b>
<b>162,112</b>	<b>7,524</b>	<b>623</b>	<b>170,259</b>	<b>159,490</b>	<b>All Other Funds</b>				
---	---	---	---	---	Housing Code Enforcement	01	1,796	1,796	1,796
---	31,651	---	---	---	Housing Services	02	3,745	2,660	2,660
---	3,803 <sup>R</sup>	151	35,605	6,844	Special Urban Services	03	---	---	---
---	20	---	20	---	Uniform Construction Code	06	8,941	9,832	9,832
---	3,711 <sup>R</sup>	---	3,711	3,675	Boarding Home Regulation and Assistance	12	368	368	368
---	243 <sup>R</sup>	---	243	243	Uniform Fire Code	18	5,435	5,676	5,676
---	4	---	4	4					



# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
---	---	---	---	---	New Jersey Meadowlands Commission			
---	---	---	---	---	20	3,517	3,369	3,369
---	---	---	---	---	Workplace Standards			
---	---	---	---	---	32	961	1,122	1,122
<u>---</u>	<u>39,432</u>	<u>151</u>	<u>39,583</u>	<u>10,766</u>	<b>Total All Other Funds</b>			
<u>245,702</u>	<u>118,714</u>	<u>1,236</u>	<u>365,652</u>	<u>295,938</u>	<u>24,763</u>	<u>24,823</u>	<u>24,823</u>	<u>24,823</u>
					<b>GRAND TOTAL ALL FUNDS</b>			
					<u>262,558</u>	<u>252,621</u>	<u>252,621</u>	<u>252,621</u>

**Notes**

(a) The fiscal 2002 appropriation has been adjusted for the allocation of salary program, which includes \$112,000 in appropriated receipts from Housing Code Enforcement fees, \$338,000 in appropriated receipts from Uniform Construction Code fees, \$11,000 in appropriated receipts from Codes and Standards, \$394,000 in appropriated receipts from Affordable Housing and Neighborhood Preservation fees, and \$270,000 in appropriated receipts from Uniform Fire Code fees, and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

**Language Recommendations -- Direct State Services - General Fund**

- The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2002 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2002, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2002 in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2002 in the Uniform Construction Code Revolving Fund are appropriated.
- Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2002 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
- The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2002 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Housing Affordability Service to municipalities and the unexpended balance as of June 30, 2002 are appropriated for the operation of the Housing Affordability Service within the Division of Housing.
- Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

## COMMUNITY AFFAIRS

---

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

### **Language Recommendations -- Grants-In-Aid - General Fund**

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2002, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2002 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2002 in the Shelter Assistance account is appropriated.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2002 and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).

The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfields redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfields site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brownfields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P.L. 1966, c. 62 (C.55: 19-20 et al.).

Such amounts necessary for the payment of principal and interest on outstanding notes of the New Jersey Meadowlands Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$3,205,000 of the calendar year 2002 interest shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission for operational costs. Of the amount so deposited and appropriated to the New Jersey Meadowlands Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$164,000 of the calendar year 2002 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the New Jersey Meadowlands Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2002. Notwithstanding any provision of law to the contrary, the New Jersey Meadowlands Commission shall certify calendar 2003 tax sharing stabilization payments in amounts equal to those certified in calendar year 2002.

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L. 1981, c.306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the New Jersey Meadowlands Commission, subject to the approval of the Director of the Division of Budget and Accounting.

**Language Recommendations -- State Aid - General Fund**

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance as of June 30, 2002 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**51. ECONOMIC PLANNING AND DEVELOPMENT**

**8049. OFFICE OF SMART GROWTH**

**OBJECTIVES**

1. Provide expertise, staff and workforce to carry out the objective of the Governor's Smart Growth Policy Council, the State Planning Office and the State Planning Commission.

Commission and the Governor's Smart Growth Policy Council. The office will administer smart growth and community school planning grants, available to counties, municipalities and school districts to promote economic activities and which are consistent with smart growth principles. The office will facilitate the implementation of State plan and smart growth projects. It will insure agency cooperation on plans and projects that serve smart growth principles. The office will also carry out the statutory functions of the State Planning Commission and Office.

**PROGRAM CLASSIFICATIONS**

49. Office of Smart Growth. This office will incorporate the Office of State Planning and provide support to the State Planning

**EVALUATION DATA**

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	-	-	-	28
Total Positions .....	-	-	-	28

**Notes:**

The funded position count for fiscal 2003 represents creation of the Office of Smart Growth which replaces the Office of State Planning.

**APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2002 Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
---	---	---	---	---					
					<b><u>DIRECT STATE SERVICES</u></b>				
					<b>Distribution by Fund and Program</b>				
					Office of Smart Growth	49	---	1,970	1,970
					<b>Total Direct State Services</b>				
					---	---	<b>1,970</b>	<b>1,970</b>	

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2002 Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Object</b>									
Personal Services:									
---	---	---	---	---			Salaries and Wages	1,529	1,529
							<b>Total Personal Services</b>	1,529	1,529
							Materials and Supplies	65	65
							Services Other Than Personal	245	245
							Maintenance and Fixed Charges	6	6
Special Purpose:									
						49	Governor's Smart Growth Policy Council	125	125
<b>GRANTS-IN-AID</b>									
<b>Distribution by Fund and Program</b>									
						49	Office of Smart Growth	2,700	2,700
							<b>Total Grants-in-Aid</b>	<b>2,700</b>	<b>2,700</b>
<b>Distribution by Fund and Object</b>									
Grants:									
						49	Smart Growth Planning Grants	2,700	2,700
							<b>Grand Total State Appropriation</b>	<b>4,670</b>	<b>4,670</b>

## Language Recommendations -- Direct State Services - General Fund

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

### OBJECTIVES

1. To continue to address the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To empower the Hispanic community in New Jersey through the process of inclusion in policy development and relevant services.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings; and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State's low-income people in state policy deliberations on issues of relevance to them.

### PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in

improving the quality of life for the State's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C.52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, and weatherization.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the State through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged.

15. **Women's Programs.** The Division on Women (C.52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against

Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women.

**EVALUATION DATA**

	<b>Actual FY 2000</b>	<b>Actual FY 2001</b>	<b>Revised FY 2002</b>	<b>Budget Estimate FY 2003</b>
<b>PROGRAM DATA</b>				
<b>Community Resources</b>				
Hispanic population served .....	200,000	220,000	230,000	253,000
Community action agencies .....	28	28	29	30
Persons served by community action agencies .....	182,000	350,000 (a)	360,000	365,000
Recreation programs for individuals with disabilities ...	67	63	64	64
Athletic programs for individuals with disabilities .....	4	4	4	4
Number of athletes with disabilities helped through Special Olympics .....	26,000	26,000	25,000	25,000
Number of persons with disabilities served through recreation programs .....	5,200	5,200	5,200	5,200
Training and technical assistance provided to individuals with disabilities .....	1,000	1,000	1,000	1,000
Units weatherized .....	836	2,600 (b)	2,600	3,800
<b>Women's Programs</b>				
Clients served by Women's Referral Central Hot Line ...	11,800	11,647	10,347	10,500
Displaced homemakers served by funded programs ...	3,000	3,000	3,300	3,300
Participants in Violence Against Women Training .....	500	565	517	550
Number of rape victims served .....	16,160	16,389	17,845	17,500
Number of prevention and education programs for rape victims .....	500	589	1,200 (c)	800
Outreach to membership of statewide women's organizations	35,000	35,000	35,000	35,000
Urban women served by grant programs .....	750	600	325 (d)	425
Hispanic women served by grant programs .....	650	400 (e)	425	425
Clients served by Women's Domestic Violence Hotline ...	6,500	5,263	4,951	5,250
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	23	23	27	27
Federal .....	37	39	36	40
Total Positions .....	60	62	63	67
Filled Positions by Program Class				
Community Resources .....	41	41	42	45
Women's Programs .....	19	21	21	22
Total Positions .....	60	62	63	67

**Notes:**

Actual payroll counts are reported for fiscal years 2000 and 2001 as of December and revised fiscal year 2002 as of September. The Budget Estimate for fiscal year 2003 reflects the number of positions funded.

- (a) Revised method of collecting data on clients served.
- (b) Reflects increase in federal funding
- (c) Reflects one-time increase in funding
- (d) Two centers were closed; one will open in January 2002
- (e) Staff turnover at two centers; full staffing expected in fiscal year 2003

# COMMUNITY AFFAIRS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
331	---	184	515	515	05	412	410	410	
1,034	1	-25	1,010	1,009	15	1,094	1,081	1,081	
<b>1,365</b>	<b>1</b>	<b>159</b>	<b>1,525</b>	<b>1,524</b>		<b>1,506</b> (a)	<b>1,491</b>	<b>1,491</b>	
<b>Distribution by Fund and Object</b>									
Personal Services:									
844	---	103	947	947		941	941	941	
Salaries and Wages									
<b>844</b>	---	<b>103</b>	<b>947</b>	<b>947</b>		<b>941</b>	<b>941</b>	<b>941</b>	
70	---	-45	25	25		70	70	70	
145	---	36	181	181		189	174	174	
6	---	---	6	6		6	6	6	
Special Purpose:									
---	---	65	65	65					
Am Society of Public Administrators 2001 Conference (Newark)									
93	---	---	93	93	05	---	---	---	
Address Confidentiality Program									
7	---	---	7	7	15	93	93	93	
Expenses of the New Jersey Commission on Women									
200	---	---	200	200	15	7	7	7	
Office on the Prevention of Violence Against Women									
---	1	---	1	---	15	200	200	200	
Additions, Improvements and Equipment									
						---	---	---	
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
22,776	6,197	200	29,173	26,372	05	12,867	9,175	9,175	
4,707	---	---	4,707	3,957	15	4,000	2,340	2,340	
<b>27,483</b>	<b>6,197</b>	<b>200</b>	<b>33,880</b>	<b>30,329</b>		<b>16,867</b>	<b>11,515</b>	<b>11,515</b>	
<b>Distribution by Fund and Object</b>									
Grants:									
---	75	---	75	---	05	---	---	---	
Willingboro Township Recreation Program									
80	---	---	80	80	05	---	---	---	
Aberdeen Board of Fire Commissioners District No. 2 - Equipment and Vehicle									
---	30	---	30	30	05	---	---	---	
Restoration of Historic Roebling Steel Mill Gatehouse, Florence Township									
---	35	---	35	---	05	---	---	---	
Monmouth County Hunt Association									
10	---	---	10	10	05	---	---	---	
Aljira, a Center for Contemporary Art, Newark									
100	---	---	100	100	05	---	---	---	
Allen Community Life Center, Atlantic City									
102	---	---	102	102	05	---	---	---	
Sisters of Mercy, Asbury Park - Mercy Center									
60	---	---	60	60	05	---	---	---	
Literacy Volunteers of America, Mercer County									
50	---	---	50	50	05	---	---	---	
American Red Cross, Hudson County Chapter									

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
<b>GRANTS-IN-AID</b>									
350	---	---	350	350	Appel Farm Arts and Music Center - Summer Arts Program	05	---	---	---
250	---	---	250	250	Asbury Park - Job Training Center	05	---	---	---
25	---	---	25	25	Asbury Park Consortium	05	---	---	---
---	90	---	90	90	Wood-Ridge Borough Public Safety Equipment	05	---	---	---
---	145	---	145	145	Rochelle Park Township Public Safety Equipment	05	---	---	---
50 <sup>S</sup>	---	---	50	50	National Association for Children with Autism, Inc., Livingston	05	---	---	---
25	---	---	25	25	Bayonne Economic Opportunity Foundation - Community Action Program	05	---	---	---
20	---	---	20	20	Bayonne Jewish Community Center - Summer Day Camp Program	05	---	---	---
5	---	---	5	---	Bergen County Fire Police Association - Expanded Training	05	---	---	---
25	---	---	25	---	Bergen-Lafayette Little League	05	---	---	---
50	---	---	50	50	Berkeley Township Soccer Association - Facilities Improvements	05	---	---	---
50	---	---	50	50	Beverly - Edgewater Park Emergency Squad - Ambulance	05	---	---	---
50	---	---	50	50	Big Brothers / Big Sisters of Ocean County - Mentoring Programs	05	---	---	---
10	---	---	10	10	Bloomfield Animal Shelter	05	---	---	---
50	---	---	50	50	Boys and Girls Club of Monmouth County	05	---	---	---
35	---	---	35	---	Burlington County Lyceum of History and Natural Sciences - Expansion Study	05	---	---	---
60	---	---	60	60	Caregivers of Lakewood, Inc.	05	---	---	---
45	---	---	45	45	Catholic Charities, Trenton Diocese - BRIDGE	05	---	---	---
80	---	---	80	80	Cherry Hill Fire Department - Geographic Information System	05	---	---	---
135	---	---	135	135	Children's Cultural Center of Red Bank	05	---	---	---
15	---	---	15	15	Committee to Save Our Soldier, River Edge - Restoration of Statue	05	---	---	---
100	---	---	100	100	Concerned Parents for Head Start, Paterson - Facility Development	05	---	---	---
10	---	---	10	10	Conquer Hunger and Needy Together, Inc. (CHANT), Neptune	05	---	---	---
28	---	---	28	28	CUMAC-Echo, Inc., Paterson - Elevator Lift for Food Pantry Depot	05	---	---	---
150	---	---	150	150	Delaware Schooner Project	05	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>GRANTS- IN- AID</b>									
75	---	---	75	75	Demarest Athletic Association - Field House at Wakelee Field	05	---	---	---
100	---	---	100	100	Dover Childcare Center Inc. - Renovations	05	---	---	---
100	---	---	100	100	Dumont Volunteer Fire Department Ladder Co. 2	05	---	---	---
72	---	---	72	72	Endeavor Emergency Squad, Inc., Burlington - Ambulance Replacement	05	---	---	---
30	---	---	30	30	Family and Childrens' Service, Oakhurst - Passenger Van	05	---	---	---
50	---	---	50	50	Family Service, Mount Holly - Computers	05	---	---	---
125	---	---	125	125	Food Bank of South Jersey - Facilities Relocation	05	---	---	---
2,625	---	---	2,625	2,612	Center for Hispanic Policy, Research and Development	05	2,625	2,625	2,625
20	---	---	20	20	F. Dempsey Post #266, American Legion, Neptune- Handicapped Accessibility	05	---	---	---
650	---	---	650	650	Recreation for the Handicapped	05	650	650	650
25	---	---	25	25	Greenville- Westside Little League	05	---	---	---
50	---	---	50	50	Cohanzick Zoo, Bridgeton - Expansion	05	50	---	---
10	---	---	10	10	Haledon Emergency Ambulance Association, Inc. - Renovate Prospect Park Facility	05	---	---	---
400	---	---	400	400	Hamilton Senior Citizen Center, Mercer County	05	---	---	---
---	---	---	---	---	Closter Borough - Parsells Lane Improvements	05	170	---	---
180	---	---	180	---	Hazlet Soccer Association - Field Improvements	05	---	---	---
5	---	---	5	---	Heart of Joseph Ministries	05	---	---	---
20	---	---	20	20	High Park Gardens, Newark	05	---	---	---
25	---	---	25	25	Hispanic Multi- Purpose Service	05	---	---	---
15	---	---	15	15	Historic Cold Spring Village - Virtual Reality Photography	05	---	---	---
75	---	---	75	75	Hoboken Veterans Organization - Monument Renovation	05	---	---	---
50	---	---	50	50	Hoboken Volunteer Ambulance Corps - Radio Repeater System	05	---	---	---
40	---	---	40	40	Hogar Infantil	05	---	---	---
90	---	---	90	90	Homeless Solutions, Morristown	05	---	---	---
200	---	---	200	200	Hopewell Valley Recreation Project	05	---	---	---
75	---	---	75	75	Howell Township Southern Little League	05	---	---	---
25	---	---	25	25	Hudson Repertory Dance Theatre School - Dance Camp	05	---	---	---
130	---	---	130	130	Hunterdon Intermunicipal Community Resource Center Planning and Design Study	05	---	---	---



# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b>GRANTS- IN- AID</b>								
200	---	---	200	200				
					05	---	---	---
50	---	---	50	50	05	---	---	---
25	---	---	25	25	05	---	---	---
200	---	---	200	200	05	---	---	---
190	---	---	190	190	05	---	---	---
25	---	---	25	25	05	---	---	---
50	---	---	50	50	05	---	---	---
50	---	---	50	50	05	---	---	---
63	---	---	63	63	05	---	---	---
300	---	---	300	300	05	---	---	---
3	---	---	3	3	05	---	---	---
100	---	---	100	100	05	---	---	---
---	25	---	25	---	05	---	---	---
170	---	---	170	170	05	---	---	---
100	---	---	100	100	05	---	---	---
5	---	---	5	---	05	---	---	---
---	---	---	---	---	05	---	---	---
25	---	---	25	25	05	50	---	---
50	---	---	50	50	05	---	---	---
15	---	---	15	15	05	---	---	---
50	---	---	50	50	05	---	---	---
75	---	---	75	75	05	---	---	---
---	1	---	1	---	05	---	---	---
5	---	---	5	5	05	---	---	---
40	---	---	40	40	05	---	---	---
450	---	---	450	450	05	450	450	450
---	100	---	100	100	05	---	---	---
25	---	---	25	25	05	---	---	---
---	65	---	65	65	05	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>									
---	20	---	20	20	Carlstadt Borough - Police Department Computers	05	---	---	---
50	---	---	50	50	Contact We Care, Inc.	05	---	---	---
10	---	---	10	10	East Side Community Center, Newark	05	---	---	---
350	---	---	350	350	Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County	05	150	---	---
---	200	---	200	200	First Occupational Center of New Jersey - Headquarters Building Restoration	05	---	---	---
---	8	---	8	8	Gloucester County Prosecutor's Office - Project Get Straight	05	---	---	---
75	---	---	75	75	Millville Thunderbolt Club	05	---	---	---
25	---	---	25	25	Long Branch School District /Greater Long Branch NAACP - Community Diversity	05	---	---	---
75	---	---	75	75	Isles - Regional Development Initiative, Mercer County	05	---	---	---
25	---	---	25	25	Jewish Family Service of Atlantic and Cape May Counties	05	---	---	---
100	---	---	100	100	Literacy Volunteers of America - New Jersey	05	---	---	---
---	100	---	100	100	Little Egg Harbor Township - Municipal Justice Complex Center	05	---	---	---
25	---	---	25	25	Monmouth Council of Girl Scouts, Inc - Brindle Lake Study	05	---	---	---
45	---	---	45	45	Monmouth County Alliance Steering Subcommittee - Drug Prevention Program	05	---	---	---
10	---	---	10	10	Monmouth County Chapter, U.S. Lifesaving Association - National Competition Team	05	---	---	---
75	---	---	75	75	Monmouth Housing Alliance-Asbury Park Revitalization Project	05	---	---	---
75	---	---	75	75	Monmouth Housing Alliance-Housing Renovation Projects, Red Bank	05	---	---	---
75	---	---	75	75	Monmouth Housing Alliance/W.E.B.DeBois Development Corporation - Long Branch	05	---	---	---
130	---	---	130	130	Moonachie First Aid and Rescue Squad, Inc. - Ambulance	05	---	---	---
50	---	---	50	50	Trenton Urban Gardening Program	05	50	50	50
60	---	---	60	60	Morgan Volunteer First Aid Squad, Sayreville - Crash Truck	05	---	---	---
250	---	---	250	250	Morris Area Girls Scout Council - Jockey Hollow Camp Renovation Project	05	---	---	---
30	---	---	30	30	Mount Holly 2000, Inc.	05	---	---	---
25	---	---	25	25	Mount Holly Gardens Community Center	05	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>									
20	---	---	20	20	Neptune Soccer Association - Field Improvements	05	---	---	---
10	---	---	10	10	Neptune Township Little League	05	---	---	---
11	---	---	11	11	New Egypt First Aid and Emergency Squad, Inc.	05	---	---	---
50	---	---	50	50	Camden Urban Gardening Project	05	50	50	50
---	100	---	100	100	Manalapan Township - Traffic Signal	05	---	---	---
5	---	---	5	5	New Jersey Intergenerational Orchestra, Cranford	05	---	---	---
---	50	---	50	---	Monmouth Beach Borough - Riverdale Avenue Project	05	---	---	---
40	60	---	100	100	Monmouth County Business Incubator, Inc., Asbury Park	05	---	---	---
---	10	---	10	---	Monroe Township (Gloucester County) - Engineering Plan for Spruce Lake Dam	05	---	---	---
100	---	---	100	100	Morasha/Heritage, Lakewood	05	---	---	---
100	---	---	100	100	New Jersey SEEDS (Scholars, Educators, Excellence, Dedication, and Success)	05	---	---	---
---	52	---	52	52	Musconetcong Watershed Association - Restoration of Asbury Graphite Mill	05	---	---	---
90	---	---	90	90	New Jersey State and County Teen Arts Program	05	---	---	---
100	---	---	100	100	Newark Do Something Fund	05	---	---	---
250	---	---	250	250	Newark Symphony Hall	05	250	---	---
100	---	---	100	100	Northwest New Jersey Community Action Program - Building Renovation	05	---	---	---
35	---	---	35	35	Old Bridge Township - Recreational Equipment	05	---	---	---
40	---	---	40	40	One Ease- Elink	05	---	---	---
50	---	---	50	50	Our Gang Players, Inc., Beach Haven	05	---	---	---
100	---	---	100	100	P.A.C.O., Jersey City	05	---	---	---
10	---	---	10	10	Passage Theater Company - Expand After-School Training	05	---	---	---
20	---	---	20	20	Passaic County Multidisciplinary Teen-Child Advocacy Center	05	---	---	---
50	---	---	50	50	Passaic River Coalition - Lyndhurst Greenway Corridor Park Development Project	05	---	---	---
10	---	---	10	10	Paterson Inter-Faith Community Organization	05	---	---	---
280	---	---	280	280	Paulinskill Lake Project, Branchville and Frankford	05	---	---	---
99	---	---	99	99	PeopleCare Center, Bridgewater	05	---	---	---
43	---	---	43	43	Police Athletic League Program, Wayne	05	---	---	---
100	---	---	100	100	Police Athletic League, Gloucester City	05	---	---	---
50	---	---	50	50	Bayshore Senior Center	05	---	---	---

# COMMUNITY AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2001			Total Available	Expended	2002 Prog. Class.	2002 Adjusted Approp.	Year Ending June 30, 2003	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies						Requested	Recommended
<b>GRANTS-IN-AID</b>									
---	40	---	40	40	Nutley Public Library - Facility Improvements	05	---	---	---
---	100	---	100	100	Nutley Township - Recreation Department	05	---	---	---
---	200	---	200	200	Nutley Township - Rheinheimer Park Redevelopment	05	---	---	---
50	---	---	50	50	Ocean Grove Historic Preservation Society - Neptune Performing Arts Center	05	---	---	---
---	45	---	45	45	Old Bridge Township - Food Bank/Clothing Bank Roof Repair	05	---	---	---
25	---	---	25	25	Powhatan Renape Nation - Rankokus Indian Reservation Youth Programs	05	---	---	---
250	---	---	250	250	Battleship New Jersey	05	250	250	250
30	---	---	30	30	Accountants for the Public Interest	05	---	---	---
15	---	---	15	15	Hispanic Affairs and Resources Center of Monmouth County, Asbury Park	05	8	---	---
15	---	---	15	15	Project Freedom	05	---	---	---
50	---	---	50	50	Puerto Rican Congress, Inc., Lakewood	05	---	---	---
---	175	---	175	175	Old Bridge Township - Police Department	05	---	---	---
---	95	---	95	95	Old Bridge Township - Soccer Field Improvements	05	---	---	---
---	80	---	80	80	Old Bridge Township, R.O.B.I.N.	05	---	---	---
---	600	---	600	---	Paramus Borough - Public Safety	05	---	---	---
11	---	---	11	---	Project SCHOLAR, Asbury Park	05	---	---	---
---	25	---	25	25	Roosevelt Borough - Public Works Improvements	05	---	---	---
---	15	---	15	15	Roselle Park Borough - Recreational Facilities Expansion	05	---	---	---
---	200	---	200	---	Stanhope Borough - Emergency Repair on Public Building	05	---	---	---
25	---	---	25	25	Statewide Kindness Awareness Campaign	05	---	---	---
500	---	---	500	500	Toms River Little League	05	---	---	---
125	---	---	125	125	Union County Alliance	05	---	---	---
---	100	---	100	100	Verona Borough - Fire Department Equipment	05	---	---	---
35	---	---	35	35	Vietnamese-American Cultural and Educational Center	05	---	---	---
---	75	---	75	75	Wall Township, Recreation	05	---	---	---
---	75	---	75	75	Washington Township (Mercer County) - Senior Center	05	---	---	---
---	20	---	20	20	West Long Branch Borough, Police Department	05	---	---	---
25	---	---	25	25	Ramtown First Aid Squad, Howell - Equipment	05	---	---	---
---	150	---	150	150	Westwood Borough - Firehouse Communications System	05	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
<b>GRANTS-IN-AID</b>									
---	80	---	80	80	Wildwood City - Construction of Soccer Fields	05	---	---	---
250	---	---	250	250	Invention Factory Science Center, Trenton	05	---	---	---
300	---	---	300	300	Catholic Charities, Trenton Diocese - Emergency Services	05	---	---	---
75	---	---	75	75	Red Bank Branch of the Community YMCA - Recreation Improvements	05	---	---	---
8	---	---	8	8	Retired and Senior Volunteer Program of Middlesex County	05	---	---	---
4	---	---	4	4	River Edge Cultural Center - Exhibit and Concerts	05	---	---	---
25	---	---	25	25	Riverside Emergency Squad - Equipment Acquisition	05	---	---	---
12	---	---	12	12	Roseland Volunteer Fire Department - Equipment	05	---	---	---
50	---	---	50	50	Saint Joseph's Home Transitional Housing Program, Jersey City	05	---	---	---
100	---	---	100	100	Salvation Army, Atlantic City	05	---	---	---
50	---	---	50	50	Samaritan Homeless Interim Program, Inc.	05	---	---	---
30	---	---	30	30	Samaritan Inn, Franklin - Emergency Transitional Housing	05	---	---	---
50	---	---	50	50	Senior Citizen's Activities Network(SCAN),Eatontown	05	25	---	---
75	---	---	75	75	Senior Citizens Activity Network - New Jersey Senior Olympics	05	---	---	---
25	---	---	25	25	ServiciosLatinosdeBurlington County	05	50	---	---
25	---	---	25	25	Shark River Hills First Aid Squad, Neptune	05	---	---	---
200	---	---	200	200	Skylands Botanical Garden, Ringwood - CarriageHouse Renovation	05	---	---	---
25	---	---	25	25	Society Hill Block Watchers Group, Newark	05	---	---	---
70	---	---	70	70	Somerset County Cultural Diversity Coalition	05	---	---	---
39	---	---	39	39	South Bound Brook Food Pantry, Reformed Church	05	---	---	---
10	---	---	10	10	Southern Monmouth Area Regional Technical Search and Rescue	05	---	---	---
500	---	---	500	500	Special Olympics New Jersey SportsResearchandTraining Center	05	500	---	---
---	---	---	---	---	Grtr Long Branch NAACP/ Long Branch Board of Education- CulturalDiversity Program	05	20	---	---
100	---	---	100	100	Stillwater Emergency Rescue Squad	05	---	---	---

# COMMUNITY AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2001			Total Available	Expended		2002		Year Ending June 30, 2003	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies					Prog. Class.	Adjusted Approp.	Requested	Recommended
25	---	---	25	25						
						<b>GRANTS-IN-AID</b>				
						Stony Brook Millstone Watershed Association - Educational Programs	05	---	---	---
200	---	---	200	200		Teen Pride Inc., Morristown	05	---	---	---
60	---	---	60	---		The Community YMCA, Red Bank - Skate Board Park	05	---	---	---
35	---	---	35	35		The Dover Township Municipal Alliance - Youth at Risk	05	---	---	---
30	---	---	30	30		The Roebling Rescue Squad, Inc. - Equipment	05	---	---	---
39	---	---	39	39		United Churches for Community Empowerment, Inc. - Project Homework, Camden	05	---	---	---
30	---	---	30	30		Urban League of Hudson County	05	---	---	---
100	---	---	100	100		Verona Volunteer Fire Department - Equipment	05	---	---	---
60	---	---	60	60		Volunteer Fire Department, South Amboy - Bunker Pants and Scott Airpacks	05	---	---	---
62	---	---	62	62		Wantage Township First Aid Squad - Emergency Equipment	05	---	---	---
55	---	---	55	55		Wayne Community Volunteer Fire Company No. 1	05	---	---	---
75	---	---	75	75		Wayne Fire Department Company No. 5 - Facility Repairs	05	---	---	---
75	---	---	75	75		West Ward Cultural Center, Inc., Newark	05	---	---	---
50	---	---	50	50		Willow Tree Teen Institute, Inc. - Effectiveness Study	05	---	---	---
30	---	---	30	30		Windmill Alliance, Inc., Bayonne - Facilities Improvements	05	---	---	---
25	---	---	25	25		Women in Support of the Million Man March	05	---	---	---
---	---	---	---	---		Hillsborough Little League	05	50	---	---
100	---	---	100	100		YMCA of Eastern Union County - Capital Project	05	---	---	---
25	---	---	25	25		New Jersey Crime Victims' Law Center, Sparta	05	---	---	---
---	---	---	---	---		Hispanic Organization of Lakewood - Family Center	05	75	---	---
---	---	---	---	---		Medford Lakes PTA - Books	05	150	---	---
---	---	---	---	---		Playground Safety	05	1,000	---	---
---	---	---	---	---		Puerto Rican Action Committee, Penns Grove - Child Care Center	05	30	---	---
---	---	---	---	---		Scotch Plains- Fanwood Board of Education - Athletic Facility	05	500	---	---
---	---	---	---	---		Somerset Hills School District - Playground Replacement	05	150	---	---
---	---	---	---	---		St. Francis Center, LBICC, Inc. -- Swimming Pool Complex	05	100	---	---
5,000	---	---	5,000	5,000		Faith-Based Community Development Initiative	05	5,000	5,000	5,000

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b>GRANTS- IN- AID</b>									
25	---	---	25	25	05	---	---	---	---
---	---	---	---	---	05	5	---	---	---
100	---	---	100	100	05	100	100	100	100
---	---	---	---	---	05	169	---	---	---
400 <sup>S</sup>	---	---	400	---	05	---	---	---	---
50	---	200	250	250	05	---	---	---	---
---	---	---	---	---	05	40 <sup>S</sup>	---	---	---
75	---	---	75	75	05	150	---	---	---
---	2,956	---	2,956	1,890	05	---	---	---	---
---	---	---	---	---	15	50	---	---	---
---	---	---	---	---	15	50	---	---	---
---	---	---	---	---	15	50	---	---	---
---	---	---	---	---	15	60	---	---	---
---	---	---	---	---	15	35	---	---	---
400	---	---	400	400	15	400	400	400	400
30	---	---	30	30	15	---	---	---	---
25	---	---	25	25	15	25	25	25	25
1,000	---	---	1,000	1,000	15	500	500	500	500
315	---	---	315	315	15	315	315	315	315
17	---	---	17	17	15	---	---	---	---
150	---	---	150	150	15	150	---	---	---
20	---	---	20	20	15	---	---	---	---
50	---	---	50	50	15	---	---	---	---
25	---	---	25	25	15	---	---	---	---
20	---	---	20	20	15	---	---	---	---
135	---	---	135	135	15	120	---	---	---
25	---	---	25	25	15	25	25	25	25
1,405	---	---	1,405	1,405	15	1,420	1,075	1,075	1,075
150	---	---	150	150	15	---	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
50	---	---	50	50	15	---	---	---	
90	---	---	90	90	15	---	---	---	
50	---	---	50	50	15	50	---	---	
750	---	---	750	---	15	750	---	---	
<b>28,848</b>	<b>6,198</b>	<b>359</b>	<b>35,405</b>	<b>31,853</b>	<b>Grand Total State Appropriation</b>			<b>13,006</b>	<b>13,006</b>

### GRANTS-IN-AID

Monmouth County Women's Hotline	15	---	---	---
Passaic County Women in Transition	15	---	---	---
Women's Crisis Services, Flemington	15	50	---	---
Women's Micro-Business Pilot Program	15	750	---	---
<b>Grand Total State Appropriation</b>				
		<b>18,373</b>	<b>13,006</b>	<b>13,006</b>

### OTHER RELATED APPROPRIATIONS

#### Federal Funds

35,956					Community Resources	05	41,853	44,607	44,607
3,224 <sup>S</sup>	836	17,971	57,987	52,161	Women's Programs	15	1,485	1,551	1,551
1,485	1,554	66	3,105	1,554	<b>Total Federal Funds</b>		<b>43,338</b>	<b>46,158</b>	<b>46,158</b>
<b>40,665</b>	<b>2,390</b>	<b>18,037</b>	<b>61,092</b>	<b>53,715</b>	<b>All Other Funds</b>				
---	63				Community Resources	05	---	---	---
---	41 <sup>R</sup>	1	105	79	Women's Programs	15	660	667	667
---	113	---	795	786	<b>Total All Other Funds</b>		<b>660</b>	<b>667</b>	<b>667</b>
---	682 <sup>R</sup>	---	900	865	<b>GRAND TOTAL ALL FUNDS</b>		<b>62,371</b>	<b>59,831</b>	<b>59,831</b>
<b>69,513</b>	<b>9,487</b>	<b>18,397</b>	<b>97,397</b>	<b>86,433</b>					

#### Notes

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

#### Language Recommendations -- Direct State Services - General Fund

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 72. GOVERNMENTAL REVIEW AND OVERSIGHT

#### OBJECTIVES

1. Prepare a State Development and Redevelopment Plan, issue annual status reports, and publish current estimates and forecasts of population, employment, housing and land needs.

#### PROGRAM CLASSIFICATIONS

39. Office of State Planning. Assists and supports the Office of State Planning Commission to ensure that its responsibilities and

duties are fulfilled and to facilitate a corporative planning process with maximum involvement and participation of State, county and local governments, as well as public and private sector interests, to enhance the development of the State and to formulate sound, consistent and integrated State, county and local plans. The functions of this Office have been incorporated into the Office of Smart Growth.

#### EVALUATION DATA

PERSONNEL DATA	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	26	27	27	-
Total Positions .....	26	27	27	-



# COMMUNITY AFFAIRS

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
Filled Positions by Program Class				
Office of State Planning .....	26	27	27	-
Total Positions .....	26	27	27	-

**Notes:**

Actual payroll counts are reported for fiscal years 2000 and 2001 as of December and revised fiscal year 2002 as of September.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2001							Year Ending June 30, 2003	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
1,990	251	299	2,540	2,379	Office of State Planning	39	2,035 (a)	---
<b>1,990</b>	<b>251</b>	<b>299</b>	<b>2,540</b>	<b>2,379</b>	<b>Total Direct State Services</b>		<b>2,035</b>	<b>---</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
1,414	7 <sup>R</sup>	327	1,748	1,748	Salaries and Wages		1,529	---
<b>1,414</b>	<b>7</b>	<b>327</b>	<b>1,748</b>	<b>1,748</b>	<b>Total Personal Services</b>		<b>1,529</b>	<b>---</b>
85	---	60	145	145	Materials and Supplies		85	---
300	---	111	411	411	Services Other Than Personal		290	---
6	---	3	9	9	Maintenance and Fixed Charges		6	---
Special Purpose:								
125	139	-50	214	55	Brownfields Site Inventory and Redevelopment Task Force	39	125	---
60	105	-152	13	11	Additions, Improvements and Equipment		---	---
<b><u>GRANTS-IN-AID</u></b>								
<b>Distribution by Fund and Program</b>								
300	---	---	300	---	Office of State Planning	39	---	---
<b>300</b>	<b>---</b>	<b>---</b>	<b>300</b>	<b>---</b>	<b>Total Grants-in-Aid</b>		<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>								
Grants:								
300	---	---	300	---	Highlands Regional Planning Grants	39	---	---
<b>2,290</b>	<b>251</b>	<b>299</b>	<b>2,840</b>	<b>2,379</b>	<b>Grand Total State Appropriation</b>		<b>2,035</b>	<b>---</b>

**Notes**

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 75. STATE SUBSIDIES AND FINANCIAL AID

#### OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.

# COMMUNITY AFFAIRS

## PROGRAM CLASSIFICATIONS

01. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; provides oversight and research on local government financial activities and ethics programs; administers property tax relief State aid to municipalities; assists fiscally distressed municipalities with financial and management support; administers grants and

program support to shared service programs; assists local governments and schools with procurement law assistance and oversees public school construction contracting activities; administers certification and continuing education programs for local officials; oversees local government-deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

## EVALUATION DATA

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>PROGRAM DATA</b>				
<b>Local Government Services</b>				
Managerial Competence				
Requests for Local Public Contracts Law assistance processed . . . . .	675	735	1,250 (a)	2,000
Deferred compensation plans approved . . . . .	34	38	30	28
Cooperative purchasing plans approved . . . . .	16	12	14	17
Municipalities receiving self insurance assistance . . . . .	29	50	60	65
Municipalities approved to join existing joint insurance pools . . . . .	25	25	25	15
Applications for professional certification exams . . . . .	294	326	325	325
Professional certifications issued . . . . .	123	162	165	190
Length Of Service Award Program plans approved . . . . .	---	61 (b)	75 (b)	80 (b)
Qualified purchasing agents certificates issued . . . . .	---	---	200 (c)	150
Continuing education programs approved . . . . .	439	569	750	850
Research and Technical Assistance				
Number of budget amendments reviewed . . . . .	1,400	1,500	1,500	1,800
Legislative proposals reviewed . . . . .	275	300	325	400
Single audit reviews conducted . . . . .	80	80	60	66
Joint insurance pools supervised . . . . .	36	37	38	41
Primary web pages maintained . . . . .	200	247	350	657
State Aid Administration				
Municipalities applying for extraordinary aid . . . . .	176	200	160	175
Municipalities receiving extraordinary aid . . . . .	102	100	83	85
REDI applications received . . . . .	54	60	75	---
REDI applications approved . . . . .	25	44	58	---
Applications for REAP grants received . . . . .	---	245	436	50
Municipalities receiving REAP grants . . . . .	---	131	251	28
School construction programs reviewed . . . . .	---	---	75	200
Authority Regulation				
Authority budgets approved . . . . .	475	475	475	480
Authority project financing proposals reviewed . . . . .	140	183	183	200
Authorities assisted . . . . .	500	450	450	455
Registered municipal accountants and certified public accountants assisted . . . . .	300	250	250	250
Local Government Ethics Law				
Financial disclosure statements filed . . . . .	33,000	33,000	33,000	33,000
Complaints filed against local officials . . . . .	23	23	35	30
Local codes of ethics reviewed . . . . .	2	1	2	2
Requests for advisory opinions . . . . .	24	19	25	25

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported . . . . .	67	70	85	76
Total Positions . . . . .	67	70	85	76

# COMMUNITY AFFAIRS

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
Filled Positions by Program Class				
Local Government Services .....	67	70	85	76
Total Positions .....	67	70	85	76

**Notes:**

Actual payroll counts are reported for fiscal years 2000 and 2001 as of December and revised fiscal year 2002 as of September.

The Budget Estimate for fiscal year 2003 reflects the number of positions funded.

Applications for exams and issuance of professional certification include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.

(a) General technical contract law assistance now provided to school systems at the request of the Department of Education

(b) Figures reflect new plans approved per year

(c) Regulations enacted later than originally anticipated; no certifications issued in FY01

### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
6,321	191	9	6,521	6,091	04	8,083	5,607	5,607	
<b>6,321</b>	<b>191</b>	<b>9</b>	<b>6,521</b>	<b>6,091</b>		<b>8,083</b>	<b>5,607</b>	<b>5,607</b>	
<b>Distribution by Fund and Object</b>									
Personal Services:									
Local Finance Board Members (7 @ \$12,000)									
---	---	---	---	79		84	84	84	
2,956	87 <sup>R</sup>	-327	2,716	2,637		3,097	2,896	2,896	
<b>2,956</b>	<b>87</b>	<b>-327</b>	<b>2,716</b>	<b>2,716</b>		<b>3,181</b>	<b>2,980</b>	<b>2,980</b>	
50	---	-11	39	39		50	50	50	
292	---	-43	249	249		328	320	320	
18	---	-10	8	8		18	18	18	
Special Purpose:									
Special Municipal Aid Act - Administration									
2,000	102	450	2,552	2,123	04	1,859	1,309	1,309	
---	---	---	---	---					
Local Unit Budget Approval and Reporting System (LUBARS)									
150 <sup>S</sup>	---	---	150	150	04	1,500	---	---	
Local Unit Electronic Technology Pilot Program									
850 <sup>S</sup>	---	-50	800	800	04	---	---	---	
Local School Contracting Oversight and Assistance									
---	---	---	---	---	04	1,050	930	930	
State Government Records Privacy Study Commission									
---	---	---	---	---	04	95 <sup>S</sup>	---	---	
5	2	---	7	6		2	---	---	
Additions, Improvements and Equipment									
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
37,026	---	---	37,026	36,351	04	47,463	3,376	3,376	
<b>37,026</b>	<b>---</b>	<b>---</b>	<b>37,026</b>	<b>36,351</b>		<b>47,463</b>	<b>3,376</b>	<b>3,376</b>	

# COMMUNITY AFFAIRS

Year Ending June 30, 2001				Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2002 Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>								
<b>Distribution by Fund and Object</b>								
Grants:								
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	500	---	---
---	---	---	---	---	04	81	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	91	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	40	---	---
---	---	---	---	---	04	85	---	---
---	---	---	---	---	04	90	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	45	---	---
---	---	---	---	---	04	40	---	---
---	---	---	---	---	04	60	---	---
---	---	---	---	---	04	400	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	10	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	33	---	---
---	---	---	---	---	04	400	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2002 Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
<b>GRANTS-IN-AID</b>									
---	---	---	---	---	Cape May City - Traffic Assessment	04	25	---	---
---	---	---	---	---	Cape May County Animal Shelter	04	50	---	---
---	---	---	---	---	Carlstadt Borough - Athletic Field Improvements	04	100	---	---
---	---	---	---	---	Carlstadt Borough - Police Department	04	150	---	---
---	---	---	---	---	Cedar Grove Township - CommunityParkPlayground Rehabilitation	04	50	---	---
---	---	---	---	---	Cedar Grove Township - Fire Department Truck Bay Extension	04	100	---	---
---	---	---	---	---	Cedar Grove Township -- Public Works	04	230	---	---
---	---	---	---	---	Cedar Grove Township - Wrestling Equipment	04	20	---	---
---	---	---	---	---	Clark Township -- Recreation Fields	04	150	---	---
---	---	---	---	---	Clementon Borough -- MunicipalHistoricalDisplay	04	75	---	---
---	---	---	---	---	Cliffside Park Borough - Public Safety	04	175	---	---
---	---	---	---	---	Clifton City - Fire Department - Ambulance	04	225	---	---
---	---	---	---	---	Clifton City - Geographical Information System	04	250	---	---
---	---	---	---	---	Clifton City - Infrastructure Improvements	04	350	---	---
---	---	---	---	---	Clifton City - Refurbish Community Center	04	250	---	---
---	---	---	---	---	Clifton City Police Department - Automated Integrated Booking System	04	150	---	---
---	---	---	---	---	Cresskill Borough -- Downtown Improvement	04	75	---	---
---	---	---	---	---	Dunellen Borough - Community Recreation Center	04	100	---	---
---	---	---	---	---	East Brunswick Township - Police Motorcycle Training Unit	04	100	---	---
---	---	---	---	---	East Brunswick Township -- Senior Citizens' Bus	04	60	---	---
---	---	---	---	---	East Rutherford Borough - Public Safety	04	195	---	---
---	---	---	---	---	East Rutherford Borough - RigginsFieldImprovements	04	100	---	---
---	---	---	---	---	East Windsor Township - Senior Citizen Center	04	100	---	---
---	---	---	---	---	Edgewater Park Township - Storm Drainage Repair and Upgrade	04	150	---	---
---	---	---	---	---	Egg Harbor City - Municipal Building Roof Repairs	04	25	---	---
---	---	---	---	---	Elmer Borough - Municipal Improvements	04	66	---	---
---	---	---	---	---	Elmer Borough - Police Vehicle	04	40	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2002 Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b>GRANTS - IN - AID</b>								
---	---	---	---	---	04	103	---	---
---	---	---	---	---	04	225	---	---
---	---	---	---	---	04	225	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	450	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	65	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	275	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	300	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	125	---	---
---	---	---	---	---	04	125	---	---
---	---	---	---	---	04	137	---	---
---	---	---	---	---	04	125	---	---
---	---	---	---	---	04	91	---	---
---	---	---	---	---	04	93	---	---
---	---	---	---	---	04	300	---	---
---	---	---	---	---	04	94	---	---
---	---	---	---	---	04	97	---	---
---	---	---	---	---	04	89	---	---
---	---	---	---	---	04	98	---	---
---	---	---	---	---	04	99	---	---
---	---	---	---	---	04	81	---	---
---	---	---	---	---	04	150	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2002 Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
<b>GRANTS- IN- AID</b>									
---	---	---	---	---					
					Gloucester County Fire Academy	04	400	---	---
					Hamburg Borough - EMS Equipment	04	100	---	---
					Hamilton Township (Mercer)- Scrap Tire Removal	04	100	56	56
					Hampton Borough - Regional Disaster and Control Center	04	50	---	---
					Hasbrouck Heights Borough - Ambulance	04	150	---	---
					Hasbrouck Heights Borough - Municipal Complex Reconstruction	04	180	---	---
					Hazlet Township - Recreational Upgrades	04	60	---	---
					Highlands Borough - Police Equipment	04	50	---	---
					Highlands Borough - Skate Park and Recreational Facility	04	75	---	---
					Hightstown Borough - Municipal Building Acquisition	04	125	---	---
					Hopewell Township (Cumberland) - Municipal Vehicle	04	40	---	---
					Howell Township - Public Safety	04	115	---	---
					Howell Township - Recreational Facilities	04	100	---	---
					Jamesburg Borough - Property Tax Relief Aid	04	100	---	---
					Jamesburg Borough - Recreational Park	04	10	---	---
					Keansburg Borough - Fire Department	04	60	---	---
					Kenilworth Borough - Pump Station	04	40	---	---
					Keyport Borough - Borough Hall	04	230	---	---
					Keyport Borough - Fire Department Educational Center	04	70	---	---
					Keyport Borough - Senior Center	04	25	---	---
					Lacey Township - Dredging Project	04	75	---	---
					Lafayette Township - Municipal Building	04	100	---	---
					Little Egg Harbor Township - Parkertown Dock Renovation	04	100	---	---
					Little Falls Township - Civic Center and Wilmore Park Projects	04	114	---	---
					Little Ferry Borough - Municipal Purposes	04	200	---	---
					Little Silver Borough - Train Station Renovation Project	04	50	---	---
					Little Silver Public Library - Expansion/Renovation	04	50	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2002 Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b>GRANTS- IN- AID</b>								
---	---	---	---	---	04	175	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	35	---	---
---	---	---	---	---	04	10	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	5	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	99	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	300	---	---
---	---	---	---	---	04	80	---	---
---	---	---	---	---	04	129	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	140	---	---
---	---	---	---	---	04	260	---	---
---	---	---	---	---	04	35	---	---
---	---	---	---	---	04	90	---	---
---	---	---	---	---	04	155	---	---
---	---	---	---	---	04	300	---	---
---	---	---	---	---	04	240	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	116	---	---
---	---	---	---	---	04	75	---	---





# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b>GRANTS- IN- AID</b>								
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	140	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	146	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	15	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	490	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	400	---	---
---	---	---	---	---	04	500	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	60	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	125	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	90	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	195	---	---
---	---	---	---	---	04	550	---	---

**COMMUNITY AFFAIRS**

<b>Orig. &amp; (S) Supplemental</b>	<b>Year Ending June 30, 2001</b>					<b>Year Ending June 30, 2003</b>			
	<b>Reapp. &amp; (R) Recpts.</b>	<b>Transfers &amp; (E) Emergencies</b>	<b>Total Available</b>	<b>Expended</b>		<b>Prog. Class.</b>	<b>2002 Adjusted Approp.</b>	<b>Requested</b>	<b>Recommended</b>
					<b>GRANTS-IN-AID</b>				
---	---	---	---	---	Salem County -- West Nile Virus Project	04	400	---	---
---	---	---	---	---	Sayreville Borough - Municipal Purposes	04	300	---	---
---	---	---	---	---	Sea Bright Borough - Sanitary Sewer System Rehabilitation	04	350	---	---
---	---	---	---	---	Shamong Township - Public Works Equipment	04	80	---	---
---	---	---	---	---	Shamong Township - Recreation Facilities Expansion	04	150	---	---
---	---	---	---	---	Shiloh Borough - Public Safety	04	250	---	---
---	---	---	---	---	Somerdale Borough - Municipal Renovations	04	250	---	---
---	---	---	---	---	Somers Point City - Recreation Facility Upgrade	04	40	---	---
---	---	---	---	---	Somerset County Office on Aging - Senior Computer Classes	04	51	---	---
---	---	---	---	---	Somerset County Park Commission - Multidistrict Athletic Complex	04	250	---	---
---	---	---	---	---	Somerville Borough - Fire Prevention and Life Safety Vehicle	04	40	---	---
---	---	---	---	---	Somerville Borough - Municipal Projects	04	325	---	---
---	---	---	---	---	South Brunswick Township - Sidewalk Construction	04	250	---	---
---	---	---	---	---	South Hackensack Township - Fire Truck	04	100	---	---
---	---	---	---	---	South Hackensack Township - Veterans Park Renovations	04	50	---	---
---	---	---	---	---	South Toms River Borough -- Public Works Garage	04	100	---	---
---	---	---	---	---	Special Aid to Essex County	04	5,000	---	---
---	---	---	---	---	Special Aid to Mercer County	04	3,700	---	---
---	---	---	---	---	Stillwater Township - Fire Truck	04	100	---	---
---	---	---	---	---	Stockton Borough -- Community Park Project	04	20	---	---
---	---	---	---	---	Stow Creek Township - Emergency Management Vehicle	04	40	---	---
---	---	---	---	---	Summit City - Community Pool	04	150	---	---
---	---	---	---	---	Sussex - Wantage Branch Library	04	190	---	---
---	---	---	---	---	Sussex Borough - First Aid Vehicle	04	90	---	---
---	---	---	---	---	Sussex County - Law Enforcement Training Center	04	400	---	---
---	---	---	---	---	Sussex County - Traffic and Weather Equipment	04	90	---	---
---	---	---	---	---	Sussex County - Transportation Mobility Study	04	90	---	---
---	---	---	---	---	Teterboro Borough - Public Works Vehicle	04	29	---	---
---	---	---	---	---	Union Beach Borough - Public Safety Equipment	04	155	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
<b>GRANTS - IN - AID</b>								
---	---	---	---	---	04	40	---	---
---	---	---	---	---	04	18	---	---
---	---	---	---	---	04	65	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	500	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	95	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	265	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	12	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	125	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	10	---	---
---	---	---	---	---	04	94	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	40	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	300	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended
<b>GRANTS-IN-AID</b>								
---	---	---	---	---				
---	---	---	---	---				
---	---	---	---	---				
---	---	---	---	---				
---	---	---	---	---				
---	---	---	---	---				
---	---	---	---	---				
500 S	---	---	500	---				
25	---	---	25	25				
47	---	---	47	47				
23	---	---	23	23				
125	---	---	125	125				
55	---	---	55	55				
200	---	---	200	200				
100	---	---	100	100				
75	---	---	75	75				
425	---	---	425	425				
3	---	---	3	3				
125	---	---	125	125				
40	---	---	40	40				
25	---	---	25	25				
100	---	---	100	100				
20	---	---	20	20				
6	---	---	6	6				
37	---	---	37	37				
50	---	---	50	50				
15	---	---	15	15				

# COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2001			Total Available	Expended	2002 Prog. Class.	2002 Adjusted Approp.	Year Ending June 30, 2003	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies						Requested	Recom- mended
<b>GRANTS-IN-AID</b>									
30	---	---	30	30	Clark Township - Library Materials	04	---	---	---
100	---	---	100	100	Caldwell Borough Township - Community Center Project	04	50	---	---
25	---	---	25	25	Cape May City - Convention Hall Physical Improvements	04	---	---	---
350	---	---	350	350	Cape May County - Public Safety Training Center	04	---	---	---
130	---	---	130	130	Cedar Grove Township - Fire Department Equipment	04	---	---	---
20	---	---	20	20	Cedar Grove Township - Recreation Equipment	04	---	---	---
75	---	---	75	75	Cherry Hill Township - Cooper Landing Road Sidewalks	04	---	---	---
290	---	---	290	290	Clayton Borough - Fire Equipment	04	---	---	---
75	---	---	75	75	Clayton Borough - Municipal Improvements	04	---	---	---
200	---	---	200	200	Cliffside Park Borough - Recreation Repairs and Improvements	04	---	---	---
250	---	---	250	250	Clifton City - Traffic Cameras	04	---	---	---
350	---	---	350	350	Clifton City - Wabash and Crooks Avenue Flooding	04	---	---	---
150	---	---	150	150	Clifton City - William Street Fire Station	04	---	---	---
100	---	---	100	100	Clinton Township - Municipal Building	04	---	---	---
150	---	---	150	150	Closter Borough - Police Department Interborough Project	04	---	---	---
75	---	---	75	75	Commercial Township - Recreation Facilities	04	---	---	---
33	---	---	33	33	Delanco Township - First Response Vehicle	04	---	---	---
50	---	---	50	50	Delran Township - ADA Compliance	04	25	---	---
100	---	---	100	100	Englishtown Borough - Weamaconk Lake Dredging	04	100	---	---
250	---	---	250	250	Demarest Borough - Public Works Building Replacement	04	---	---	---
250	---	---	250	250	Dumont Borough - Fire Vehicles and Equipment	04	---	---	---
75	---	---	75	75	Dunellen Borough - Senior Citizens Recreation Facility Construction	04	---	---	---
560	---	---	560	560	East Greenwich Township - Municipal Building Rehabilitation	04	---	---	---
50	---	---	50	50	East Greenwich Township - Replacement of Unsafe Lighting	04	---	---	---
50	---	---	50	50	East Newark Borough - Public Safety Enhancements	04	---	---	---
65	---	---	65	65	East Rutherford Borough - Playground Equipment	04	---	---	---
35	---	---	35	35	East Rutherford Borough - Police Department	04	---	---	---
100	---	---	100	100	East Rutherford Borough - Senior Center	04	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
<b>GRANTS-IN-AID</b>									
200	---	---	200	200	Eastampton Township - Recreation Projects	04	---	---	---
59	---	---	59	59	Edgewater Borough - Public Safety Enhancements	04	---	---	---
33	---	---	33	33	Edgewater Park Township - First Responder Vehicle	04	---	---	---
50	---	---	50	50	Elizabeth City - Midtown Improvements	04	---	---	---
75	---	---	75	75	Elizabeth City - Wilson Park Enhancement Project	04	---	---	---
95	---	---	95	95	Elmwood Park Borough - Police Station Upgrade and Equipment	04	---	---	---
350	---	---	350	350	Elsinboro Township - Bulkhead Project	04	---	---	---
100	---	---	100	100	Emerson Borough - Emergency Service Equipment	04	---	---	---
950	---	---	950	950	Essex County - Hilltop Parkland Improvements/Maintenance	04	---	---	---
950	---	---	950	950	Essex County - Parkland Improvements/Maintenance	04	---	---	---
100	---	---	100	100	Evesham Township - Police Department Equipment	04	125	---	---
10	---	---	10	10	Florence Township - Veterans Honor Roll Memorial	04	---	---	---
200	---	---	200	200	Franklin Lakes Borough - Street Scapes Project	04	---	---	---
200	---	---	200	200	Freehold Township Police Department - Communications Equipment	04	100	---	---
186	---	---	186	186	Garfield City - Department of Public Works	04	243	---	---
100	---	---	100	100	Garfield City - Police Equipment	04	---	---	---
300	---	---	300	300	Glen Gardner Borough - Fire House / Evacuation Center	04	---	---	---
80	---	---	80	80	Glen Ridge - Capital Projects	04	---	---	---
300	---	---	300	300	Glen Ridge Borough - Computer Technology Programs	04	---	---	---
350	---	---	350	350	Gloucester City - Proprietor Park Improvements	04	---	---	---
8	---	---	8	8	GloucesterCountyProsecutor's Office - Project Get Straight	04	8	---	---
200	---	---	200	200	Gloucester Township - Pedestrian Access	04	---	---	---
50	---	---	50	50	Guttenberg Town - Municipal Improvements	04	---	---	---
150	---	---	150	150	Hackensack City - Police Department Facility Improvements	04	---	---	---
40	---	---	40	40	Haddon Heights Borough - Recreation Enhancements	04	---	---	---
500	---	---	500	500	Hampton Township Fire Department - Fire House	04	---	---	---
75	---	---	75	75	Harvey Cedars Borough - Sunset Park Revetment	04	---	---	---
255	---	---	255	255	Hasbrouck Heights Borough - Municipal Improvements	04	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>									
65	---	---	65	65	Hazlet Township Police Department - Vehicle Acquisition	04	---	---	---
100	---	---	100	100	Helmetta Borough - Recreation Improvements	04	---	---	---
300	---	---	300	300	High Bridge Borough - Police Building	04	---	---	---
20	---	---	20	20	Highland Park Borough - Senior Citizen Center	04	---	---	---
150	---	---	150	150	Hightstown Borough - Main Street Renovations	04	---	---	---
500	---	---	500	500	Hillside Township - Municipal Purposes	04	---	---	---
75	---	---	75	75	Hoboken City - Expand Crime Prevention Initiatives	04	---	---	---
75	---	---	75	75	Hoboken City - Fire Equipment Replacement	04	---	---	---
25	---	---	25	25	Holmdel Township - Landscape Improvements, Route 35	04	---	---	---
85	---	---	85	85	Holmdel Township - Police Department Bayshore Task Force	04	---	---	---
26	---	---	26	26	Holmdel Township - Senior Citizens Center Recreational Equipment	04	---	---	---
25	---	---	25	25	Hopewell Borough - Historic Train Station Improvements	04	---	---	---
35	---	---	35	35	Howell Township - Parks and Recreation	04	---	---	---
200	---	---	200	200	Howell Township Police Department - Communications Equipment	04	---	---	---
100	---	---	100	100	Hudson County - Replacement Lighting for Columbus Park, Hoboken	04	---	---	---
100	---	---	100	100	Jackson Township - Recreation Facilities	04	---	---	---
55	---	---	55	55	Keansburg Borough - Fuel Tank	04	---	---	---
50	---	---	50	50	Keansburg Borough Police Department - Emergency Generator	04	---	---	---
50	---	---	50	50	Keansburg Borough Public Works - Beach Equipment	04	---	---	---
50	---	---	50	50	Kearny Town - First Ward Police Substation	04	---	---	---
90	---	---	90	90	Keyport Borough - Recreational Improvement	04	80	---	---
75	---	---	75	75	Lacey Township - Gille Park Pavillion	04	---	---	---
70	---	---	70	70	Lacey Township - Recreation Improvements	04	---	---	---
75	---	---	75	75	Lakewood Township - Municipal Building Elevator Renovation	04	---	---	---
75	---	---	75	75	Lavalette Borough - Erosion Mitigation	04	---	---	---
40	---	---	40	40	Little Falls Township - Community Center Repairs	04	---	---	---



# COMMUNITY AFFAIRS

Year Ending June 30, 2001						Year Ending June 30, 2003			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended
<b>GRANTS-IN-AID</b>									
200	---	---	200	200	Little Falls Township - Municipal Improvements	04	---	---	---
95	---	---	95	95	Little Falls Township - Senior Center	04	---	---	---
100	---	---	100	100	Little Ferry Borough - Police and First Aid Equipment	04	---	---	---
100	---	---	100	100	Little Silver Borough - Parker Homestead Restoration	04	---	---	---
85	---	---	85	85	Lodi Borough - Police Equipment	04	---	---	---
425	---	---	425	425	Lodi Borough - Public Works Department	04	---	---	---
250	---	---	250	250	Long Branch City - Acquisition and Renovation of Little League Baseball Fields	04	---	---	---
30	---	---	30	30	Long Branch City - Adam "Bucky" James Community Center	04	20	---	---
100	---	---	100	100	Long Branch City - Liberty Street Development	04	---	---	---
40	---	---	40	40	Lumberton Township - Police Vehicle	04	---	---	---
25	---	---	25	25	Lyndhurst Township - Ambulance Replacement	04	---	---	---
250	---	---	250	250	Lyndhurst Township - Communication Towers	04	---	---	---
4	---	---	4	4	Lyndhurst Township - Juvenile Handicapped Program	04	---	---	---
300	---	---	300	300	Lyndhurst Township - Police Sallyport	04	---	---	---
200	---	---	200	200	Magnolia Borough - Municipal Improvements	04	---	---	---
300	---	---	300	300	Manasquan Borough - Borough Hall	04	---	---	---
35	---	---	35	35	Mansfield Township (Burlington) - Civic Club Replacement	04	---	---	---
100	---	---	100	100	Mansfield Township (Warren)- Emergency Medical Services Facility	04	---	---	---
75	---	---	75	75	Maple Shade Township - Municipal Improvements	04	---	---	---
150	---	---	150	150	Maplewood Township - Springfield Avenue Area Redevelopment	04	---	---	---
30	---	---	30	30	Matawan Borough - Playground Rehabilitation	04	---	---	---
30	---	---	30	30	Matawan Borough - Police Equipment	04	50	---	---
60	---	---	60	60	Medford Township - Traffic Safety Equipment	04	---	---	---
800	---	---	800	800	Mercer County Fire Training Academy	04	---	---	---
800	---	---	800	800	Metuchen Borough - Community Drug, Alcohol and Violence Task Force	04	---	---	---
20	---	---	20	20	Middlesex Borough - Senior Citizen Center	04	---	---	---
25	---	---	25	25	Middletown Township - Croydon Hall Senior Center Equipment	04	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>									
275	---	---	275	275	Middletown Township - Downtown Streetscapes	04	160	---	---
90	---	---	90	90	Middletown Township First Aid Squad - Vehicle Purchase	04	---	---	---
350	---	---	350	350	Middletown Township - Police Department Facility Renovation	04	---	---	---
110	---	---	110	110	Middletown Township - Rehabilitation of Village Community Center	04	---	---	---
100	---	---	100	100	Millburn Township - Recreation Facilities Improvement	04	---	---	---
75	---	---	75	75	Millstone Township (Monmouth) - Technology	04	---	---	---
20	---	---	20	20	Monmouth County - M-26 Local Bus Route Service Enhancement Project	04	---	---	---
50	---	---	50	50	Monmouth County Park System - S.P.U.R.	04	---	---	---
100	---	---	100	100	Monroe Township (Gloucester) - Main Street Revitalization	04	---	---	---
150	---	---	150	150	Montclair Township - Repair of Municipal Structures	04	---	---	---
200	---	---	200	200	Moorestown Township - Strawbridge Lake Dredging	04	---	---	---
50	---	---	50	50	Mount Holly Township - Recreation and Community Center	04	---	---	---
182	---	---	182	182	Mount Laurel Township - Police Department Equipment	04	---	---	---
20	---	---	20	20	New Brunswick City - Senior Citizen Center	04	---	---	---
35	---	---	35	35	New Hanover Township - Recreation Equipment	04	---	---	---
100	---	---	100	100	New Milford Borough - Recreation Capital Improvements	04	---	---	---
75	---	---	75	75	New Providence Borough - Centennial Park Renovations	04	---	---	---
125	---	---	125	125	Newfield Borough - Municipal Improvements	04	---	---	---
120	---	---	120	120	North Arlington Borough - Ridge Road Beautification	04	---	---	---
25	---	---	25	25	North Bergen Township - 67th Street Field Upgrade	04	---	---	---
25	---	---	25	25	North Bergen Township - Hudson County Park Stadium Scoreboard	04	---	---	---
50	---	---	50	50	North Bergen Township - Recreation Center Flooring	04	---	---	---
200	---	---	200	200	North Brunswick - Schmidt Lane Pump Station	04	---	---	---
200	---	---	200	200	North Brunswick Township - Municipal Complex Improvements	04	---	---	---
100	---	---	100	100	North Brunswick Township - Quality of Life Enhancements	04	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
<b>GRANTS-IN-AID</b>									
20	---	---	20	20	North Caldwell Borough - Baseball Field Lighting	04	---	---	---
40	---	---	40	40	North Caldwell Borough - Fire Department Response Vehicle	04	---	---	---
75	---	---	75	75	North Haledon Borough - Municipal Building ADA Compliance	04	---	---	---
10	---	---	10	10	North Haledon Borough - Recreation	04	---	---	---
60	---	---	60	60	North Hanover Township - Emergency Generators	04	---	---	---
127	---	---	127	127	Nutley Township - Public Works Department	04	166	---	---
50	---	---	50	50	Nutley Township-Technology Enhancements	04	---	---	---
9	---	---	9	9	Nutley Township - Veterans' Memorial Restoration	04	---	---	---
40	---	---	40	40	Ocean Gate Borough - EmergencyResponseVehicle	04	---	---	---
20	---	---	20	20	Ocean Township (Monmouth) - Underwater Search and RescueRecoveryEquipment	04	---	---	---
55	---	---	55	55	Old Bridge Township Police Department - Vehicle Acquisition	04	---	---	---
75	---	---	75	75	Old Bridge Township - Surveillance Cameras	04	---	---	---
100	---	---	100	100	Oradell Borough - Police and Fire Equipment	04	---	---	---
100	---	---	100	100	Palisades Park Borough - Recreation	04	---	---	---
200	---	---	200	200	Paramus Borough - Historical Museum	04	---	---	---
250	---	---	250	250	Passaic City - Passaic Park	04	---	---	---
100	---	---	100	100	Paterson City - Summer Youth Employment Program	04	---	---	---
52	---	---	52	52	Peapack-GladstoneBorough- Borough Complex Improvements	04	---	---	---
25	---	---	25	25	Pemberton Borough - Playground Equipment	04	---	---	---
150	---	---	150	150	Pemberton Township - Emergency Road Repair	04	---	---	---
25	---	---	25	25	Penns Grove Borough - Playground Equipment	04	---	---	---
75	---	---	75	75	Pine Beach Borough - Riverfront Improvements	04	100	---	---
20	---	---	20	20	Piscataway Township - Senior Citizen Center	04	---	---	---
200	---	---	200	200	Pitman Borough - Broadway Revitalization Project	04	---	---	---
20	---	---	20	20	Plainfield City - Senior Citizen Center	04	---	---	---
100	---	---	100	100	Plainsboro Township - Recreation Improvements	04	---	---	---
50	---	---	50	50	Plumsted Township - Municipal Building	04	100	---	---
500	---	---	500	500	Point Pleasant Borough - Boardwalk Improvements	04	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>									
10	---	---	10	10	Prospect Park Borough - Senior Citizen Services	04	---	---	---
50	---	---	50	50	Rahway City - Main Street Business Improvements	04	---	---	---
100	---	---	100	100	Red Bank Borough - Count Basie Field Upgrade	04	---	---	---
200	---	---	200	200	Ridgefield Borough - Public Safety Equipment	04	155	---	---
150	---	---	150	150	Ringwood Borough - Public Safety Communications Equipment	04	---	---	---
52	---	---	52	52	Riverside Township - Police Vehicles	04	---	---	---
33	---	---	33	33	Riverton Borough - First Response Vehicle	04	---	---	---
75	---	---	75	75	Riverton Borough - Underground Storage Tank Closure and Pump Station Upgrade	04	---	---	---
150	---	---	150	150	Rochelle Park Township - Public Safety Equipment	04	---	---	---
30	---	---	30	30	Roosevelt Borough - Community Recreation and Education Programs	04	---	---	---
70	---	---	70	70	Roseland Borough - Recreation Field Improvements	04	---	---	---
50	---	---	50	50	Roselle Borough - Downtown Business Center	04	---	---	---
50	---	---	50	50	Roselle Park Borough - Capital Projects	04	---	---	---
60	---	---	60	60	Roxbury Township Teen Center	04	15	---	---
25	---	---	25	---	Rumson Borough - Emergency Medical Service	04	---	---	---
30	---	---	30	30	Rutherford Borough - Renovations to Lincoln Park	04	---	---	---
155	---	---	155	155	Rutherford Borough - Special Service Unit Vehicle	04	---	---	---
150	---	---	150	150	Saddle Brook Township - Community/Recreation Facility	04	75	---	---
50	---	---	50	50	Saddle Brook Township - Fire Department Improvements	04	---	---	---
100	---	---	100	100	Sandyston Township - Municipal Building	04	---	---	---
75	---	---	75	75	Scotch Plains Township - Recreation Facility Improvements	04	---	---	---
350	---	---	350	350	Sea Bright Borough - Public Safety	04	---	---	---
75	---	---	75	75	Seaside Heights Borough - Planning Initiatives	04	---	---	---
150	---	---	150	150	Secaucus Town - Rehabilitation of Schmidt's Woods	04	---	---	---
4	---	---	4	4	Shamong Township - Emergency Vehicle	04	---	---	---
40	---	---	40	40	Shamong Township - Office of Emergency Management Vehicle	04	---	---	---
100	---	---	100	100	Ship Bottom Borough - Water/Sewer Infrastructure Repairs	04	100	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2002 Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended
<b>GRANTS-IN-AID</b>								
100	---	---	100	100				
35	---	---	35	35	04	50	---	---
75	---	---	75	75	04	---	---	---
300	---	---	300	300	04	---	---	---
150	---	---	150	150	04	---	---	---
48	---	---	48	48	04	---	---	---
20	---	---	20	20	04	---	---	---
200	---	---	200	200	04	---	---	---
6	---	---	6	6	04	---	---	---
52	---	---	52	52	04	---	---	---
50	---	---	50	50	04	---	---	---
100	---	---	100	100	04	---	---	---
50	---	---	50	50	04	---	---	---
300	---	---	300	300	04	75	---	---
50	---	---	50	50	04	---	---	---
350	---	---	350	350	04	---	---	---
85	---	---	85	85	04	---	---	---
100	---	---	100	100	04	250	---	---
50	---	---	50	50	04	---	---	---
1,000	---	---	1,000	1,000	04	500	---	---
450	---	---	450	450	04	---	---	---
38	---	---	38	38	04	---	---	---
15	---	---	15	15	04	---	---	---
100	---	---	100	100	04	75	---	---
310	---	---	310	310	04	---	---	---
500	---	---	500	500	04	---	---	---
50	---	---	50	50	04	---	---	---
50	---	---	50	50	04	---	---	---
65	---	---	65	65	04	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>									
10	---	---	10	10	Union City - Enhancement of Senior Citizen Program	04	---	---	---
50	---	---	50	50	Union City - Girardo Park Renovations	04	---	---	---
25	---	---	25	25	Union Township (Union) - Chestnut Hill Park Improvements	04	---	---	---
50	---	---	50	50	Union Township (Union) - SeniorCenterTransportation	04	---	---	---
50	---	---	50	50	Union Township (Union) - Utility Vehicle	04	---	---	---
200	---	---	200	200	Vernon Township - Fire Equipment	04	---	---	---
500	---	---	500	500	Voorhees Township - DevelopmentofLion'sLake Area	04	---	---	---
300	---	---	300	300	Voorhees Township - Police Department Building	04	---	---	---
70	---	---	70	70	Voorhees Township - Senior Citizen Bus	04	---	---	---
250	---	---	250	250	Waldwick Borough - Public Safety Building	04	---	---	---
90	---	---	90	90	Wall Township - Recreation Program	04	---	---	---
150	---	---	150	150	Wallington Borough - Department of Recreation	04	55	---	---
150	---	---	150	150	Wallington Borough - Police Department Renovations	04	---	---	---
40	---	---	40	40	Wallington Borough - Volunteer Fire Department Equipment	04	---	---	---
150	---	---	150	150	WanaqueBorough- Ringwood Avenue Water Main	04	---	---	---
150	---	---	150	150	Warren County Fire Training Academy	04	---	---	---
85	---	---	85	85	WashingtonTownship(Morris) - Recreational Facility	04	---	---	---
150	---	---	150	150	Wayne Township - Schuyler Colfax House Museum Restoration	04	---	---	---
75	---	---	75	75	Weehawken Township - Parks and Playground Improvements	04	---	---	---
50	---	---	50	50	Weehawken Township Recreation	04	---	---	---
25	---	---	25	25	WenonahBorough- Municipal Building	04	---	---	---
75	---	---	75	75	West New York Town - Municipal Improvements	04	---	---	---
125	---	---	125	125	West New York Town - Recreation	04	---	---	---
50	---	---	50	50	West New York Town - Senior Citizens Services	04	---	---	---
15	---	---	15	15	West Paterson Borough - Fire Department Community Relations Program	04	---	---	---
50	---	---	50	50	Westfield Town - Parks and Recreation	04	---	---	---
75	---	---	75	75	Westfield Town - Senior Citizen Bus	04	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b>GRANTS-IN-AID</b>									
100	---	---	100	100					
					04	---	---	---	
5	---	---	5	5					
					04	---	---	---	
150	---	---	150	---					
					04	---	---	---	
38	---	---	38	38					
					04	---	---	---	
175	---	---	175	175					
					04	---	---	---	
250	---	---	250	250					
					04	---	---	---	
250	---	---	250	250					
					04	---	---	---	
500	---	---	500	500		500	---	---	
					04	---	---	---	
500	---	---	500	500					
					04	---	---	---	
500	---	---	500	500					
					04	---	---	---	
---	---	---	---	---					
					04	2,000 <sup>S</sup>	2,000	2,000	
---	---	---	---	---					
					04	1,320 <sup>S</sup>	1,320	1,320	
<b>STATE AID</b>									
<b>Distribution by Fund and Program</b>									
877,353	6,057	-450	882,960	870,186	04	963,113	962,593	962,593	
758	4,107	---	4,865	722		991	1,071	1,071	
876,595	1,950	-450	878,095	869,464		962,122	961,522	961,522	
<b>877,353</b>	<b>6,057</b>	<b>-450</b>	<b>882,960</b>	<b>870,186</b>		<b>963,113</b>	<b>962,593</b>	<b>962,593</b>	
758	4,107	---	4,865	722		991	1,071	1,071	
876,595	1,950	-450	878,095	869,464		962,122	961,522	961,522	
<b>Distribution by Fund and Object</b>									
State Aid:									
---	28	---	28	---					
					04	---	---	---	
---	429	---	429	1					
					04	---	---	---	
25,000	1,500	---	26,500	25,000					
					04	25,000	30,000	30,000	
787,760	---	---	787,760	786,933					
					04	831,635	835,200	835,200	
						3,565 <sup>S</sup>			
508	---	---	508	463					
					04	741	821	821	
33,825	---	---	33,825	33,825					
					04	33,825	34,825	34,825	
						1,000 <sup>S</sup>			
250	250	---	500	258					
					04	250	250	250	
10,000	---	---	10,000	3,926					
					04	5,000	---	---	
16,725 <sup>S</sup>	---	---	16,725	16,548					
					04	20,000	8,992	8,992	
---	3,400	---	3,400	---					
					04	---	---	---	
3,285	---	---	3,285	3,232					
					04	3,382	---	---	

# COMMUNITY AFFAIRS

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	2002 Prog. Class.	2002 Adjusted Approp.	Requested	Recommended
---	450	-450	---	---				
<b>920,700</b>	<b>6,248</b>	<b>-441</b>	<b>926,507</b>	<b>912,628</b>				
<b>STATE AID</b>								
Special Municipal Aid Act (PTRF)					04	38,715	52,505	52,505
<b>Grand Total State Appropriation</b>						<b>1,018,659</b>	<b>971,576</b>	<b>971,576</b>

**Notes**

The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.

**Language Recommendations -- Direct State Services - General Fund**

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for school construction activities in the Division of Local Government Services in the Department of Community Affairs, there shall be credited against such amounts such monies as are received by the Department of Community Affairs pursuant to a memorandum of understanding between the Division of Local Government Services and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

**Language Recommendations -- State Aid - General Fund**

Notwithstanding any provisions of the "Local Budget Law," P. L. 1960, c. 169 (C.40A:4-1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P. L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P. L. 1976, c. 68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P. L. 1978, c.14 (C.52:27D-178) for fiscal year 2002 shall continue to be a qualified municipality thereunder for fiscal year 2003.

**Language Recommendations -- State Aid - Property Tax Relief Fund**

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P. L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P. L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P. L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding any law to the contrary, the amount appropriated hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2002 annual appropriations act, P. L. 2001, c.130, except that the amount received by the City of Newark shall be reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the proportion of Consolidated Municipal Property Tax Relief Aid appropriated in fiscal year 2002 to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2002.



The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2002.

Notwithstanding the provisions of P. L. 1999, c. 61 to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to those municipalities in the same amount that was distributed in fiscal year 2002 where, upon a finding and certification by the Director of the Division of Local Government Services, the average residential parcel received a property tax credit of \$100.00 or greater per parcel.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer from any State department to any other State department sums as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of a loan shall be conditioned on the municipality being "eligible municipality" pursuant to P. L. 1987, c. 75 (C.52:27D-118.24 et seq.).

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**76. MANAGEMENT AND ADMINISTRATION**

**OBJECTIVES**

- |   |   |
|---|---|
| <ol style="list-style-type: none"> <li>1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and Federal legislative review subsystems.</li> <li>2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.</li> <li>3. To maintain an effective affirmative action policy.</li> </ol> | <ol style="list-style-type: none"> <li>4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.</li> </ol> |
|---|---|

**PROGRAM CLASSIFICATIONS**

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties.

**EVALUATION DATA**

	<b>Actual FY 2000</b>	<b>Actual FY 2001</b>	<b>Revised FY 2002</b>	<b>Budget Estimate FY 2003</b>
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	78	80	80	79
Male Minority % .....	7.2	7.4	7.4	7.4
Female Minority .....	238	242	242	240
Female Minority % .....	22.0	22.3	22.3	22.4
Total Minority .....	316	322	322	319
Total Minority % .....	29.2	29.7	29.7	29.8
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	51	49	52	54
All Other .....	13	17	16	16
Total Positions .....	64	66	68	70
Filled Positions by Program Class				
Management and Administrative Services .....	64	66	68	70
Total Positions .....	64	66	68	70

**Notes:**

Actual payroll counts are reported for fiscal years 2000 and 2001 as of December and revised fiscal year 2002 as of September. The Budget Estimate for fiscal 2003 reflects the number of positions funded.

# COMMUNITY AFFAIRS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2001							Year Ending June 30, 2003		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
3,282	---	822	4,104	3,703	Administration and Support Services	99	4,299	4,780	4,780
<b>3,282</b>	<b>---</b>	<b>822</b>	<b>4,104</b>	<b>3,703</b>	<b>Total Direct State Services</b>		<b>4,299</b> (a)	<b>4,780</b>	<b>4,780</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
2,054	---	828	2,882	2,882	Salaries and Wages		3,101	3,101	3,101
2,054	---	828	2,882	2,882	Total Personal Services		3,101	3,101	3,101
10	---	18	28	28	Materials and Supplies		10	10	10
356	---	-4	352	350	Services Other Than Personal		443	424	424
26	---	-20	6	7	Maintenance and Fixed Charges		26	26	26
Special Purpose:									
---	---	---	---	---	Government Records Council	99	---	500	500
60	---	---	60	60	Affirmative Action and Equal Employment Opportunity	99	60	60	60
776	---	---	776	376	Additions, Improvements and Equipment		659	659	659
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
5,000	---	---	5,000	5,000	Administration and Support Services	99	3,000	---	---
<b>5,000</b>	<b>---</b>	<b>---</b>	<b>5,000</b>	<b>5,000</b>	<b>Total Grants-in-Aid</b>		<b>3,000</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
Grants:									
3,000	---	---	3,000	3,000	Planning Assistance for Counties and Other Local Agencies	99	3,000	---	---
2,000	---	---	2,000	2,000	Cyberdistricts	99	---	---	---
<b>8,282</b>	<b>---</b>	<b>822</b>	<b>9,104</b>	<b>8,703</b>	<b>Grand Total State Appropriation</b>		<b>7,299</b>	<b>4,780</b>	<b>4,780</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>All Other Funds</b>									
---	447	---	---	---	Administration and Support Services	99	---	---	---
---	973 R	442	1,862	1,459	Total All Other Funds		---	---	---
<b>8,282</b>	<b>1,420</b>	<b>1,264</b>	<b>10,966</b>	<b>10,162</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>7,299</b>	<b>4,780</b>	<b>4,780</b>

### Notes

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

## DEPARTMENT OF COMMUNITY AFFAIRS

### Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any prior law or statute to the contrary, movement of any funds into the Revolving Housing Development and Demonstration Grant Fund is subject to prior approval of the Director of the Division of Budget and Accounting.