

10. AGRICULTURE

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-010-3310-002	3310-100-010000-12	Salaries and Wages	(1,030)
05-100-010-3310-003	3310-100-010000-2	Materials and Supplies	(90)
05-100-010-3310-004	3310-100-010000-3	Services Other Than Personal	(28)
05-100-010-3310-005	3310-100-010000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Division of Animal Health</i>			<i>1,180</i>

**3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-010-3320-002	3320-100-020000-12	Salaries and Wages	(1,670)
05-100-010-3320-003	3320-100-020000-2	Materials and Supplies	(54)
05-100-010-3320-004	3320-100-020000-3	Services Other Than Personal	(64)
05-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges	(101)
<i>Total Appropriation, Division of Plant Industry</i>			<i>1,889</i>

**3330. DIVISION OF RURAL RESOURCES
03. AGRICULTURE AND NATURAL RESOURCES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-010-3330-001	3330-100-030000-12	Salaries and Wages	(945)
05-100-010-3330-002	3330-100-030000-2	Materials and Supplies	(24)
05-100-010-3330-003	3330-100-030000-3	Services Other Than Personal	(49)
05-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges	(6)
<i>Subtotal Appropriation, Direct State Services</i>			<i>1,024</i>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-010-3330-095	3330-140-031370-61	Conservation Assistance Program	(1,500)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<i>1,500</i>
<i>Total Appropriation, Division of Rural Resources</i>			<i>2,524</i>

**3350. DIVISION OF FOOD AND NUTRITION
05. FOOD AND NUTRITION SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-010-3350-020	3350-100-055030-5	Temporary Emergency Food Assistance Program	(338)
<i>Subtotal Appropriation, Direct State Services</i>			<i>338</i>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
05-100-010-3350-021	3350-150-052190-60	School Breakfast - State Aid Grants	(3,212)
05-100-010-3350-022	3350-150-052200-60	Non-Public Nutrition Aid - State Aid Grants	(439)
05-100-010-3350-023	3350-150-052300-60	School Lunch Aid - State Aid Grants	(7,384)
<i>Subtotal Appropriation, State Aid</i>			<i>11,035</i>
<i>Total Appropriation, Division of Food and Nutrition</i>			<i>11,373</i>

10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3360. DIVISION OF MARKETING AND DEVELOPMENT
06. MARKETING AND DEVELOPMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-010-3360-001	3360-100-060000-12	Salaries and Wages	(1,287)
05-100-010-3360-002	3360-100-060000-2	Materials and Supplies	(17)
05-100-010-3360-003	3360-100-060000-3	Services Other Than Personal	(140)
05-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges	(39)
<i>Special Purpose:</i>			
05-100-010-3360-011	3360-100-060250-5	Promotion/Market Development	(826)
Subtotal Appropriation, Direct State Services			2,309

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-010-3360-021	3360-140-060250-61	Promotion/Market Development	(75)
Subtotal Appropriation, Grants-in-Aid			75
<i>Total Appropriation, Division of Marketing and Development</i>			2,384

3370. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-010-3370-001	3370-100-990000-12	Salaries and Wages	(500)
05-100-010-3370-002	3370-100-990000-2	Materials and Supplies	(4)
05-100-010-3370-003	3370-100-990000-3	Services Other Than Personal	(15)
05-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges	(17)
<i>Special Purpose:</i>			
05-100-010-3370-011	3370-100-995000-5	Expenses of State Board of Agriculture	(18)
05-100-010-3370-013	3370-100-995010-5	Affirmative Action and Equal Employment Opportunity	(28)
05-100-010-3370-006	3370-100-990000-7	Additions, Improvements and Equipment	(61)
<i>Total Appropriation, Division of Administration</i>			643

3380. STATE AGRICULTURE DEVELOPMENT COMMISSION
08. FARMLAND PRESERVATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-010-3380-006	3380-100-080040-5	Agricultural Right-to-Farm Program	(90)
05-100-010-3380-017	3380-100-085910-5	Open Space Administrative Costs	(1,650)
Subtotal Appropriation, Direct State Services			1,740

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-010-3380-018	3380-140-080600-61	Soil and Water Conservation Grants	(1,180)
Subtotal Appropriation, Grants-in-Aid			1,180

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
05-100-010-3380-015	3380-150-080250-60	Payments in Lieu of Taxes	(50)
Subtotal Appropriation, State Aid			50
<i>Total Appropriation, State Agriculture Development Commission</i>			2,970
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>			22,963

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Language — Direct State Services – General Fund

05-100-010-3310-002	3310-100-010000-12	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2004 in the Animal Health Laboratory receipt account is appropriated for the same purpose.
05-100-010-3320-002	3320-100-020000-12	Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2004 in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
05-100-010-3320-008	3320-100-020110-12	Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2004 in the Nursery Inspection program is appropriated for the same purpose.
05-100-010-3320-032	3320-100-025080-5	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2004 in the Sale of Insects account is appropriated for the same purpose.
05-100-010-3330-058	3330-100-030390-5	Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2004 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
05-100-010-3360-110	3360-100-064000-12	Receipts from dairy licenses and inspections are appropriated for program costs.
05-100-010-3360-110	3360-100-064000-12	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
05-100-010-3360-127	3360-448-066090	Receipts from agriculture chemistry fees not to exceed \$150,000 shall be available to support the organic certification program.
05-100-010-3360-121	3360-451-064030	Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
05-100-010-3360-122	3360-452-064040	
05-100-010-3360-128	3360-457-065020	An amount equal to receipts generated at the rate of \$.47 per gallon of wine, vermouth and sparkling wine sold by plenary winery and farm winery licensees issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.
05-100-010-3360-042	3360-454-070000	Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
05-100-010-3380-017	3380-100-085910-5	Notwithstanding any other law to the contrary, an amount not to exceed \$1,650,000 shall be transferred from the Garden State Farmland Preservation Trust Fund to the General Fund and is appropriated to the State Agriculture Development Committee for Open Space Administrative Costs.
05-100-010-3360-011	3360-100-060250-5	The unexpended balances as of June 30, 2004 in the Promotion/Market Development Account are appropriated for the same purpose.
05-100-010-3380-017	3380-100-085910-5	Notwithstanding any other law to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the Open Space Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

Language — Grants-In-Aid – General Fund

05-100-010-3330-068	3330-140-031380-61	The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
05-100-010-3330-068	3330-140-031380-61	Notwithstanding any law to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning – Constitutional Dedication special purpose account to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2004. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning – Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2004 is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-010-3380-018	3380-140-080600-61	Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove appropriated for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2004 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2004 pursuant to P.L.1983, c.32.

10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Language — Grants-In-Aid – General Fund

05-100-010-3330-095 3330-140-031370-61

Of the amounts appropriated hereinabove for the Conservation Assistance Program, an amount not to exceed \$750,000 is allocated for the administrative expenses of the Conservation Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

Language — State Aid – General Fund

05-100-010-3350-021 3350-150-052190-60

05-100-010-3350-022 3350-150-052200-60

05-100-010-3350-023 3350-150-052300-60

Of the amount appropriated hereinabove from the General Fund for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor's Budget Message dated February 24, 2004, first shall be charged to the State Lottery Fund.

<i>Total Appropriation, Department of Agriculture</i>	<u>22,963</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	9,123
<i>Grants-In-Aid</i>	2,755
<i>State Aid</i>	<u>11,085</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>22,963</u>