

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

## 36. HIGHER EDUCATIONAL SERVICES

## 2155. HIGHER EDUCATION ADMINISTRATION

## 47. SUPPORT TO INDEPENDENT INSTITUTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities . . . . .	( 23,962 )
06-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor--Seton Hall University (P.L. 1996, c.52) . . . . .	( 200 )
06-100-082-2155-052	2155-140-470080-61	Institute for Advanced Study -- Discrete Mathematics and Computer Science Center . . . . .	( 130 )
06-100-082-2155-118	2155-140-470090-61	Institute for Advanced Study -- Park City Mathematics . . . . .	( 130 )
06-100-082-2155-121	2155-140-470130-61	Bloomfield College -- Science Laboratory . . . . .	( 500 )
06-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden . . . . .	( 1,037 )
<i>Total Appropriation, Support to Independent Institutions</i> . . . . .			<u>25,959</u>

## 48. AID TO COUNTY COLLEGES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
06-100-082-2155-015	2155-150-480020-60	Operational Costs . . . . .	( 148,562 )
06-495-082-2155-001	2155-495-480030-60	Debt Service for Chapter 12 P.L.1971, c.12 (C.18A:64A-22.1) (PTRF) . . . . .	( 28,556 )
06-100-082-2155-017	2155-150-480040-60	Employer Contributions -- Alternate Benefit Program . . . . .	( 18,311 )
06-100-082-2155-018	2155-150-480190-60	Employer Contributions -- Teachers' Pension and Annuity Fund . . . . .	( 37 )
06-100-082-2155-117	2155-150-480200-60	Teachers' Pension and Annuity Fund -- Post Retirement Medical . . . . .	( 1,117 )
06-100-082-2155-019	2155-150-480220-60	Post Retirement Medical Other Than TPAF . . . . .	( 12,461 )
06-100-082-2155-020	2155-150-480400-60	Employer Contributions -- FICA for County College Members of Teachers' Pension and Annuity Fund . . . . .	( 450 )
06-100-082-2155-069	2155-150-480420-60	Debt Service on Pension Obligation Bonds P.L. 1997, c.114 (C.34:1B-7.50 et seq.) . . . . .	( 85 )
<i>Total Appropriation, Aid to County Colleges</i> . . . . .			<u>209,579</u>

## 49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-082-2155-094	2155-140-490110-61	Higher Education Incentive Endowment Fund . . . . .	( 3,000 )
06-100-082-2155-078	2155-140-490120-61	Garden State Savings Bonds Incentive . . . . .	( 100 )
06-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program -- Debt Service . . . . .	( 17,100 )
06-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund -- Debt Service . . . . .	( 18,599 )
06-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund -- Debt Service . . . . .	( 21,033 )
06-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond -- Debt Service . . . . .	( 6,475 )
06-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium . . . . .	( 576 )
06-100-082-2155-101	2155-140-490360-61	Dormitory Safety Trust Fund -- Debt Service . . . . .	( 8,796 )
06-100-082-2155-082	2155-140-490400-61	Statewide Systemic Initiative to Reform Mathematics and Science Education . . . . .	( 1,200 )
06-100-082-2155-119	2155-140-490500-61	New Jersey Stem Cell Research Institute . . . . .	( 5,500 )
06-100-082-2155-120	2155-140-490510-61	Stevens Institute of Technology - New Jersey Community College Strategic Partnership . . . . .	( 1,000 )
<i>Total Appropriation, Miscellaneous Higher Education Programs</i> . . . . .			<u>83,379</u>
<i>Total Appropriation, Higher Education Administration</i> . . . . .			<u>318,917</u>
<i>(From General Fund)</i> . . . . .			<u>290,361</u>
<i>(From Property Tax Relief Fund)</i> . . . . .			<u>28,556</u>

## Language -- Grants-In-Aid - General Fund

06-100-082-2155-001	2155-140-470020-61	For the purpose of implementing the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 55,852 for fiscal year 2005.
06-100-082-2155-001	2155-140-470020-61	From the amount hereinabove appropriated for Aid to Independent Colleges and Universities, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2005 Aid to Independent Colleges and Universities payments in July 2005 less any amounts appropriated to these colleges and universities under P.L.2004, c.60.

## 82. TREASURY

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

#### Language -- Grants-In-Aid - General Fund

06-100-082-2155-057	2155-140-470030-61	Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor-Seton Hall University (P.L.1996, c.52) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2155-011	2155-140-470240-61	The sums provided hereinabove for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.
06-100-082-2155-079	2155-140-490130-61	In addition to the amounts hereinabove appropriated for the Higher Education Capital Improvement Program-Debt Service account, the unexpended balances at the end of the preceding fiscal year are appropriated for the same purpose.
06-100-082-2155-044	2155-140-490150-61	In addition to the amount hereinabove appropriated, there is appropriated an amount not to exceed \$10,000,000, to pay for debt service on higher education facilities bonds as may be lawfully issued during this fiscal year subject to enabling legislation, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2155-119	2155-140-490500-61	The amount hereinabove appropriated for the New Jersey Stem Cell Research Institute shall be expended subject to the approval of the State Treasurer in consultation with the New Jersey Commission on Science and Technology.  The unexpended balance at the end of the preceding fiscal year in the New Jersey Stem Cell Research Institute account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2155-120	2155-140-490510-61	In addition to the amounts hereinabove appropriated for the New Jersey Stem Cell Research Institute, there is appropriated to the University of Medicine and Dentistry of New Jersey \$162,000 from the Higher Education Facility Renovation and Rehabilitation Fund (P.L.1990, c.126), created pursuant to the Jobs, Education and Competitiveness Bond Act of 1988 (P.L.1988, c.78), for the purpose of renovating space in the Research Annex Building in Piscataway to support stem cell research.
06-100-082-2155-120	2155-140-490510-61	In addition to the amounts hereinabove appropriated for the New Jersey Stem Cell Research Institute, there is appropriated to Rutgers, the State University \$162,000 from the Higher Education Facility Renovation and Rehabilitation Fund (P.L.1990, c.126), created pursuant to the Jobs, Education and Competitiveness Bond Act of 1988 (P.L.1988, c.78), for the purpose of renovating space in Nelson Hall to support stem cell research.

#### Language -- State Aid - General Fund

06-100-082-2155-015	2155-150-480020-60	In addition to the amount hereinabove for operational costs, there is appropriated \$14,000,000 from the Supplemental Workforce Fund for Basic Skills for the same purpose.
06-100-082-2155-015	2155-150-480020-60	From the amount hereinabove appropriated for county college Operational Costs aid, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2005 county college Operational Costs aid payments in July 2005 less any amounts appropriated to these colleges under P.L.2004, c.60.
06-100-082-2155-017	2155-150-480040-60	Such additional sums as may be required for Employer Contributions-Alternate Benefit Program, Teachers' Pension and Annuity Fund-Post Retirement Medical and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.
06-100-082-2155-117	2155-150-480200-60	
06-100-082-2155-019	2155-150-480220-60	
06-100-082-2155-117	2155-150-480200-60	Notwithstanding any provision of law to the contrary, in addition to the amount hereinabove appropriated for the Teachers' Pension and Annuity Fund-Post Retirement Medical, there is hereby appropriated an amount as determined by the State Treasurer to fund the pension cost contribution by the State to the Teachers' Pension and Annuity Fund, payment for which shall be credited against amounts on deposit in the benefit enhancement fund established in N.J.S.18A:66-16.
06-100-082-2155-069	2155-150-480420-60	In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds P.L.1997, c.114 (C.34:1B-7.50 et seq.) to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

#### Language -- State Aid - Property Tax Relief Fund

06-495-082-2155-001	2155-495-480030-60	Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.
---------------------	--------------------	--

#### HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget Recommendation Document dated March 1, 2005, first shall be charged to the State Lottery Fund.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2041. NEW JERSEY COMMERCE, ECONOMIC GROWTH AND TOURISM COMMISSION

38. ECONOMIC DEVELOPMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-082-2041-089	2041-140-380380-61	New Jersey Commerce, Economic Growth and Tourism Commission	( 19,569 )
<i>Total Appropriation, New Jersey Commerce, Economic Growth and Tourism Commission . . .</i>			<u>19,569</u>

**Language -- Grants-In-Aid - General Fund**

06-100-082-2041-089	2041-140-380380-61	Of the sum hereinabove appropriated for the New Jersey Commerce, Economic Growth and Tourism Commission, not less than \$12,760,000 shall be used for Advertising and Promotion, from which \$30,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$2,853,000 shall be used for Business Retention, Expansion and Attraction, of which \$800,000 is for New Jersey Small Business Development Centers; \$130,000 shall be used for the New Jersey Israel Commission; and \$1,850,000 shall be used for the Travel and Tourism Cooperative Marketing Program; except that any amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L. 1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
06-100-082-2041-089	2041-140-380380-61	Pursuant to the provisions of P.L. 2003, c.114 (C. 54:32-1 et seq.), the appropriations hereinabove for purposes of promoting tourism activities in this State are first charged to revenues derived from the hotel and motel occupancy fee.
06-100-082-2041-089	2041-140-380380-61	There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Commerce, Economic Growth and Tourism Commission in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2041-089	2041-140-380380-61	The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 2006 shall be completed not later than January 31, 2006, the second semi-annual report covering the second six months of fiscal year 2006 shall be completed not later than July 31, 2006 and both reports shall be submitted to the Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

39. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2042-001	2042-100-390000-12	Salaries and Wages . . . . .	( 371 )
06-100-082-2042-002	2042-100-390000-2	Materials and Supplies . . . . .	( 51 )
06-100-082-2042-003	2042-100-390000-3	Services Other Than Personal . . . . .	( 140 )
06-100-082-2042-004	2042-100-390000-4	Maintenance and Fixed Charges . . . . .	( 6 )
Subtotal Appropriation, Direct State Services . . . . .			<u>568</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-082-2042-014	2042-140-390010-61	Science and Technology Grants . . . . .	( 14,050 )
06-100-082-204-018	2042-140-390060-61	Manufacturing Extension Program . . . . .	( 600 )
Subtotal Appropriation, Grants-in-Aid . . . . .			<u>14,650</u>
<i>Total Appropriation, New Jersey Commission on Science and Technology . . . . .</i>			<u>15,218</u>

**Language -- Grants-In-Aid - General Fund**

06-100-082-2042-014	2042-140-390010-61	The unexpended balance at the end of the preceding fiscal year in the New Jersey Commission on Science and Technology Grants-in-Aid account is appropriated for the same purpose.
06-100-082-2042-014	2042-140-390010-61	From the amount hereinabove appropriated for Science and Technology Grants, there is allocated \$600,000 for the Manufacturing Extension Program.

## 82. TREASURY

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

#### 2049. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION

#### 38. ECONOMIC DEVELOPMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2049-001	2049-100-380000-12	Salaries and Wages .....	( 419 )
06-100-082-2049-002	2049-100-380000-2	Materials and Supplies .....	( 15 )
06-100-082-2049-003	2049-100-380000-3	Services Other Than Personal .....	( 43 )
06-100-082-2049-004	2049-100-380000-4	Maintenance and Fixed Charges .....	( 15 )
06-100-082-2049-005	2049-100-380000-7	Additions, Improvements and Equipment .....	( 10 )
<i>Total Appropriation, New Jersey Motion Picture and TV Development Commission .....</i>			<u>502</u>
<i>Total Appropriation, Economic Planning and Development .....</i>			<u>35,289</u>

#### Language -- Grants-In-Aid - General Fund

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be allocated to the Brownfield Site Reimbursement Fund, established pursuant to P.L.1997, c.278, in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such sums for the remediation of discharges of hazardous substances are insufficient, there are appropriated such sums as necessary for the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

06-100-082-2043-009	2043-140-380060-61	The unexpended balance at the end of the preceding year in the Stem Cell Research Grant-EDA account is appropriated for the same purpose.
---------------------	--------------------	---

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 52. ECONOMIC REGULATION

#### 2003. MANAGEMENT AND ADMINISTRATION

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2003-002	2003-101-990000-12	Salaries and Wages .....	( 9,069 )
06-100-082-2003-003	2003-101-990000-2	Materials and Supplies .....	( 254 )
06-100-082-2003-004	2003-101-990000-3	Services Other Than Personal .....	( 160 )
06-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges .....	( 75 )
		<i>Special Purpose:</i>	
06-100-082-2003-017	2003-101-990190-5	Energy Targets .....	( 240 )
06-100-082-2003-018	2003-101-990210-5	Energy Master Plan Development .....	( 436 )
06-100-082-2003-020	2003-101-990260-5	Database Projects .....	( 502 )
06-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment .....	( 184 )
<i>Total Appropriation, Management and Administration .....</i>			<u>10,920</u>

#### 2004. OFFICE OF CABLE TELEVISION

#### 55. REGULATION OF CABLE TELEVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2004-002	2004-101-550000-12	Salaries and Wages .....	( 1,910 )
06-100-082-2004-003	2004-101-550000-2	Materials and Supplies .....	( 13 )
06-100-082-2004-004	2004-101-550000-3	Services Other Than Personal .....	( 43 )
06-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges .....	( 18 )
06-100-082-2004-006	2004-101-550000-7	Additions, Improvements and Equipment .....	( 40 )
<i>Total Appropriation, Office of Cable Television .....</i>			<u>2,024</u>

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

## 52. ECONOMIC REGULATION

## 2007. DIVISION OF GAS

## 54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2007-001	2007-101-540000-12	Salaries and Wages .....	( 925 )
06-100-082-2007-002	2007-101-540000-2	Materials and Supplies .....	( 13 )
06-100-082-2007-003	2007-101-540000-3	Services Other Than Personal .....	( 31 )
06-100-082-2007-005	2007-101-540000-7	Additions, Improvements and Equipment .....	( 34 )
<i>Total Appropriation, Division of Gas .....</i>			<u>1,003</u>

## 2008. DIVISION OF ELECTRIC

## 54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2008-002	2008-101-540000-12	Salaries and Wages .....	( 2,139 )
06-100-082-2008-003	2008-101-540000-2	Materials and Supplies .....	( 35 )
06-100-082-2008-004	2008-101-540000-3	Services Other Than Personal .....	( 30 )
06-100-082-2008-005	2008-101-540000-4	Maintenance and Fixed Charges .....	( 3 )
06-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment .....	( 112 )
<i>Total Appropriation, Division of Electric .....</i>			<u>2,319</u>

## 2009. DIVISION OF WATER AND SEWER

## 54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2009-001	2009-101-540000-12	Salaries and Wages .....	( 1,165 )
06-100-082-2009-002	2009-101-540000-2	Materials and Supplies .....	( 2 )
06-100-082-2009-003	2009-101-540000-3	Services Other Than Personal .....	( 35 )
06-100-082-2009-004	2009-101-540000-4	Maintenance and Fixed Charges .....	( 5 )
06-100-082-2009-005	2009-101-540000-7	Additions, Improvements and Equipment .....	( 29 )
<i>Total Appropriation, Division of Water and Sewer .....</i>			<u>1,236</u>

## 2012. DIVISION OF TELECOMMUNICATION

## 54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2012-001	2012-101-540000-12	Salaries and Wages .....	( 1,563 )
06-100-082-2012-002	2012-101-540000-2	Materials and Supplies .....	( 15 )
06-100-082-2012-003	2012-101-540000-3	Services Other Than Personal .....	( 5 )
06-100-082-2012-004	2012-101-540000-7	Additions, Improvements and Equipment .....	( 5 )
<i>Total Appropriation, Division of Telecommunication .....</i>			<u>1,588</u>

## 2016. REGULATORY SUPPORT SERVICES

## 97. REGULATORY SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2016-001	2016-101-970000-12	Salaries and Wages .....	( 3,462 )
06-100-082-2016-002	2016-101-970000-2	Materials and Supplies .....	( 54 )
06-100-082-2016-003	2016-101-970000-3	Services Other Than Personal .....	( 94 )
06-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges .....	( 14 )
06-100-082-2016-005	2016-101-970000-7	Additions, Improvements and Equipment .....	( 100 )
<i>Total Appropriation, Regulatory Support Services .....</i>			<u>3,724</u>

## 82. TREASURY

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 52. ECONOMIC REGULATION

#### 2018. DIVISION OF THE RATEPAYER ADVOCATE

#### 53. RATEPAYER ADVOCACY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2018-002	2018-101-530000-12	Salaries and Wages .....	( 3,062 )
06-100-082-2018-003	2018-101-530000-2	Materials and Supplies .....	( 75 )
06-100-082-2018-004	2018-101-530000-3	Services Other Than Personal .....	( 2,267 )
06-100-082-2018-005	2018-101-530000-4	Maintenance and Fixed Charges .....	( 502 )
06-100-082-2018-007	2018-101-530000-7	Additions, Improvements and Equipment .....	( 45 )
<i>Total Appropriation, Division of the Ratepayer Advocate .....</i>			<u>5,951</u>

#### 2019. DIVISION OF SERVICE EVALUATION

#### 54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2019-001	2019-101-540000-12	Salaries and Wages .....	( 1,846 )
06-100-082-2019-004	2019-101-540000-2	Materials and Supplies .....	( 3 )
06-100-082-2019-002	2019-101-540000-3	Services Other Than Personal .....	( 17 )
06-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges .....	( 3 )
06-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment .....	( 12 )
<i>Total Appropriation, Division of Service Evaluation .....</i>			<u>1,881</u>

### 2058. ENERGY ASSISTANCE PROGRAMS-BOARD OF PUBLIC UTILITIES

#### 88. ENERGY ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2058-001	2058-101-880000-12	Salaries and Wages .....	( 707 )
06-100-082-2058-002	2058-101-880000-2	Materials and Supplies .....	( 126 )
06-100-082-2058-003	2058-101-880000-3	Services Other Than Personal .....	( 499 )
06-100-082-2058-004	2058-101-880000-4	Maintenance and Fixed Charges .....	( 285 )
06-100-082-2058-005	2058-101-880000-7	Additions, Improvements and Equipment .....	( 11 )
<i>Subtotal Appropriation, Direct State Services .....</i>			<u>1,628</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-082-2058-006	2058-141-880020-61	Payments for Lifeline Credits .....	( 34,669 )
06-100-082-2058-007	2058-141-880900-61	Tenants' Assistance Rebate Program .....	( 36,171 )
<i>Subtotal Appropriation, Grants-in-Aid .....</i>			<u>70,840</u>
<i>Total Appropriation, Energy Assistance Programs-Board of Public Utilities .....</i>			<u>72,468</u>
<i>Total Appropriation, Economic Regulation .....</i>			<u>103,114</u>

#### Language -- Direct State Services - General Fund

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

In addition to the amount hereinabove for administration of the Board of Public Utilities, there are appropriated such sums as may be required for operation of the board and assessed to the public utilities or the cable television industry, subject to the approval of the Director of Budget and Accounting.

Receipts derived from fees are appropriated.

Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.), are appropriated.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**52. ECONOMIC REGULATION**

**Language -- Direct State Services - General Fund**

2003-101-990000-0	The unexpended balances at the end of the preceding fiscal year are appropriated.
2004-101-550000-0	
2007-101-540000-0	
2008-101-540000-0	
2009-101-540000-0	
2012-101-540000-0	
2016-101-970000-0	
2018-101-530000-0	
2019-101-540000-0	
2014-784-567278	There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.
2014-784-567278	Notwithstanding the provisions of any other law, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited in that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting.
2018-101-530000-0	Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L. 1994, c.58 (C.52:27E-63).
2058-101-880000-0	The amounts appropriated hereinabove, not to exceed \$1,628,000, for the Energy Assistance Program account may be transferred to the Department of Health and Senior Services, Lifeline account to fund the costs associated with administering the Lifeline Credits and Tenants' Assistance Rebates Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
2014-71D-560610	Notwithstanding the provisions of any other law to the contrary, the investment earnings derived from the funds deposited in the Clean Energy Fund shall accrue to the fund and are available to pay the costs of the various programs of the New Jersey Board of Public Utilities Clean Energy Program.
06-100-082-2014-113	2014-427-560600-9 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the New Jersey Clean Energy Trust Fund are appropriated for the actual administrative salary and operating costs, not to exceed \$820,000, for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

**Language -- Grants-In-Aid - General Fund**

06-100-082-2058-006	2058-141-880020-61	Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of P.L. 1981, c.210 (C.48:2-29.30 et seq.) or any other law to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebates Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.
06-100-082-2058-007	2058-141-880900-61	
06-100-082-2058-006	2058-141-880020-61	The amounts hereinabove appropriated for Payments for the Lifeline Credits Program and Tenants' Assistance Rebates Program are available for the payment of obligations applicable to prior fiscal years.
06-100-082-2058-007	2058-141-880900-61	
06-100-082-2058-006	2058-141-880020-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2058-007	2058-141-880900-61	
06-100-082-2058-006	2058-141-880020-61	In addition to the amount hereinabove, such sums as may be required for the payment of claims, credits, and rebates, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2058-007	2058-141-880900-61	
06-100-082-2058-006	2058-141-880020-61	Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebates Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2058-007	2058-141-880900-61	
06-100-082-2058-006	2058-141-880020-61	All funds recovered under P.L. 1968, c.413 (C.30:4D-1 et seq.) and P.L. 1975, c.194 (C.30:4D-20 et seq.), during the fiscal year ending June 30, 2005, are appropriated for payments to providers in the same program class from which the recovery originated.
06-100-082-2058-007	2058-141-880900-61	
06-100-082-2058-006	2058-141-880020-61	The amounts hereinabove appropriated, not to exceed \$70,840,000, for Payments for the Lifeline Credits and the Tenants' Assistance Rebates Program are available to the Department of Health and Senior Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2058-007	2058-141-880900-61	

# 82. TREASURY

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**72. GOVERNMENTAL REVIEW AND OVERSIGHT**  
**2015. OFFICE OF EMPLOYEE RELATIONS**  
**03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2015-001	2015-100-030000-12	Salaries and Wages .....	( 595 )
06-100-082-2015-002	2015-100-030000-2	Materials and Supplies .....	( 3 )
06-100-082-2015-003	2015-100-030000-3	Services Other Than Personal .....	( 3 )
06-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges .....	( 4 )
<i>Total Appropriation, Office of Employee Relations .....</i>			605

**2040. BUDGET, ACCOUNTING AND FINANCIAL REPORTING**  
**07. OFFICE OF MANAGEMENT AND BUDGET**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2040-002	2040-100-070000-12	Salaries and Wages .....	( 12,100 )
06-100-082-2040-003	2040-100-070000-2	Materials and Supplies .....	( 290 )
06-100-082-2040-004	2040-100-070000-3	Services Other Than Personal .....	( 5,529 )
06-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges .....	( 120 )
<i>Special Purpose:</i>			
06-100-082-2040-011	2040-100-070040-5	Independent Audits .....	( 1,099 )
<i>Total Appropriation, Budget, Accounting and Financial Reporting .....</i>			19,138

**Language -- Direct State Services - General Fund**

06-100-082-2040-002	2040-100-070000-1	Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.
06-100-082-2040-011	2040-100-070040-5	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.
	2040-100-070000-0	There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

**2068. OFFICE OF THE INSPECTOR GENERAL**  
**14. OFFICE OF THE INSPECTOR GENERAL**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2068-002	2068-100-140000-12	Salaries and Wages .....	( 1,420 )
06-100-082-2068-003	2068-100-140000-2	Materials and Supplies .....	( 100 )
06-100-082-2068-004	2068-100-140000-3	Services Other Than Personal .....	( 750 )
06-100-082-2068-005	2068-100-140000-4	Maintenance and Fixed Charges .....	( 155 )
06-100-082-2068-006	2068-100-140000-7	Additions, Improvements and Equipment .....	( 75 )
<i>Total Appropriation, Office of the Inspector General .....</i>			2,500

**Language -- Direct State Services - General Fund**

06-100-082-2068-002	2068-100-140000	In addition to the amounts hereinabove appropriated, such sums as may be necessary are appropriated to fund the operations of the Office of the Inspector General, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2068-003		
06-100-082-2068-004		
06-100-082-2068-005		
06-100-082-2068-001		
06-100-082-2068-006		

*Total Appropriation, Governmental Review and Oversight .....* 22,243



## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

## 73. FINANCIAL ADMINISTRATION

## 2080. TAX AND REVENUE ADMINISTRATION

## 15. TAXATION SERVICES AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2080-002	2080-100-150000-12	Salaries and Wages .....	( 73,391 )
06-100-082-2080-003	2080-100-150000-2	Materials and Supplies .....	( 3,400 )
06-100-082-2080-004	2080-100-150000-3	Services Other Than Personal .....	( 16,376 )
06-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges .....	( 451 )
		<i>Special Purpose:</i>	
06-100-082-2080-106	2080-100-150370-5	Property Assessment and Management System (PAMS) .....	( 1,175 )
		<i>Total Appropriation, Tax and Revenue Administration</i> .....	<u>94,793</u>

## 2090. DIVISION OF THE STATE LOTTERY

## 16. ADMINISTRATION OF STATE LOTTERY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2090-002	2090-100-160000-12	Salaries and Wages .....	( 8,135 )
06-100-082-2090-003	2090-100-160000-2	Materials and Supplies .....	( 469 )
06-100-082-2090-004	2090-100-160000-3	Services Other Than Personal .....	( 12,736 )
06-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges .....	( 1,000 )
06-100-082-2090-007	2090-100-160000-7	Additions, Improvements and Equipment .....	( 60 )
		<i>Total Appropriation, Division of the State Lottery</i> .....	<u>22,400</u>

## 2095. CASINO CONTROL COMMISSION

## 25. ADMINISTRATION OF CASINO GAMBLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-490-082-2095-001	2095-490-250000-11	Senators Assemblymen Board Members Comm Judges Associate Judges (CCF) .....	( 585 )
06-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF) .....	( 19,000 )
06-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF) .....	( 6,490 )
06-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF) .....	( 142 )
06-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF) .....	( 1,043 )
06-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF) .....	( 1,213 )
		<i>Special Purpose:</i>	
06-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF) .....	( 60 )
06-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF) .....	( 153 )
		<i>Total Appropriation, Casino Control Commission</i> .....	<u>28,686</u>

## 2105. DIVISION OF REVENUE

## 17. ADMINISTRATION OF STATE REVENUES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2105-001	2105-100-170000-12	Salaries and Wages .....	( 17,195 )
06-100-082-2105-003	2105-100-170000-2	Materials and Supplies .....	( 1,213 )
06-100-082-2105-004	2105-100-170000-3	Services Other Than Personal .....	( 9,329 )
06-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges .....	( 173 )
		<i>Special Purpose:</i>	
06-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance .....	( 899 )
		<i>Total Appropriation, Administration of State Revenues</i> .....	<u>28,809</u>

# 82. TREASURY

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 73. FINANCIAL ADMINISTRATION

#### 50. BUSINESS SERVICES BUREAU

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2105-016	2105-101-500000-12	Salaries and Wages .....	( 2,962 )
06-100-082-2105-017	2105-101-500000-2	Materials and Supplies .....	( 105 )
06-100-082-2105-018	2105-101-500000-3	Services Other Than Personal .....	( 1,636 )
<i>Total Appropriation, Business Services Bureau .....</i>			<i>4,703</i>
<i>Total Appropriation, Division of Revenue .....</i>			<i>33,512</i>

### 2120. DIVISION OF INVESTMENTS

#### 19. MANAGEMENT OF STATE INVESTMENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2120-002	2120-100-190000-12	Salaries and Wages .....	( 4,455 )
06-100-082-2120-003	2120-100-190000-2	Materials and Supplies .....	( 70 )
06-100-082-2120-004	2120-100-190000-3	Services Other Than Personal .....	( 2,386 )
06-100-082-2120-005	2120-100-190000-4	Maintenance and Fixed Charges .....	( 9 )
<i>Total Appropriation, Division of Investments .....</i>			<i>6,920</i>
<i>Total Appropriation, Financial Administration .....</i>			<i>186,311</i>
<i>(From General Fund) .....</i>			<i>157,625</i>
<i>(From Casino Control Fund) .....</i>			<i>28,686</i>

#### Language -- Direct State Services - General Fund

06-100-082-2080-002	2080-100-150000-1	So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65 (C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.
	2080-100-150000-0	Notwithstanding the provision of any law to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976, c.141 (C.58:10-23.11h) as amended pursuant to section 1 of P.L.1997, c.134 for the period from January 1, 1996 through June 26, 1997, appropriated from the Spill Compensation Fund.
06-100-082-2080-002 06-100-082-2080-003 06-100-082-2080-004 06-100-082-2080-005 06-100-082-2080-007	2080-100-150000	Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L.1997, c.348 (C.54:4-8.67 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2105-001 06-100-082-2105-003 06-100-082-2105-004 06-100-082-2105-005 06-100-082-2105-006	2105-100-170000	
	2080-100-150000-0	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
06-100-082-2080-027 06-100-082-2105-011	2080-418-159010 2105-418-179010	Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2080-007 06-100-082-2105-006	2080-100-150000-7 2105-100-170000-7	Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
06-100-082-2080-028 06-100-082-2105-010	2080-419-159020 2105-419-179020	The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2080-029 06-100-082-2105-009	2080-420-159030 2105-420-179030	Pursuant to the provisions of section 12 of P.L. 1992, c.165 (C.40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L. 1992 c.165 (C.40:54D-1 et seq.).

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
73. FINANCIAL ADMINISTRATION**

**Language -- Direct State Services - General Fund**

<p>06-100-082-2080-002 06-100-082-2080-003 06-100-082-2080-004 06-100-082-2080-005 06-100-082-2080-007 06-100-082-2105-001 06-100-082-2105-003 06-100-082-2105-004 06-100-082-2105-005 06-100-082-2105-006</p>	<p>2080-100-150000     2105-100-170000</p>	<p>In addition to the amounts hereinabove appropriated, such additional sums as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.</p>
<p>06-100-082-2080-002</p>	<p>2080-100-150000-1</p>	<p>Notwithstanding any provision of any other law to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.</p>
<p>06-100-082-2080-002 06-100-082-2080-003 06-100-082-2080-004 06-100-082-2080-005 06-100-082-2080-007</p>	<p>2080-100-150000</p>	<p>Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L. 2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>06-100-082-2080-106</p>	<p>2080-100-150370-5</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Property Assessment Management System (PAMS) is appropriated for the same purpose.</p>
<p>06-100-082-2080-023</p>	<p>2080-407-155160</p>	<p>There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.</p>
<p>06-100-082-2090-002 06-100-082-2090-003 06-100-082-2090-004 06-100-082-2090-005 06-100-082-2090-007</p>	<p>2090-100-160000</p>	<p>There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).</p>
	<p>2090-100-160000-0</p>	<p>In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.</p>
<p>06-100-082-2090-004</p>	<p>2090-100-160000-3</p>	<p>Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.</p>
<p>06-100-082-2090-002 06-100-082-2090-003 06-100-082-2090-004 06-100-082-2090-005 06-100-082-2090-007</p>	<p>2090-100-160000</p>	<p>Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising and/or promotional products by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).</p>
<p>06-100-082-2105-001 06-100-082-2105-003 06-100-082-2105-004 06-100-082-2105-005 06-100-082-2105-006</p>	<p>2105-100-170000</p>	<p>There are appropriated such sums as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>06-100-082-2105-014</p>	<p>2105-100-170180-5</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Revenue Management System account are appropriated.</p>
<p>06-100-082-2105-015</p>	<p>2105-100-170190-5</p>	<p>The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.</p>
<p>06-100-082-2105-015</p>	<p>2105-100-170190-5</p>	<p>The amounts hereinabove for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>06-100-082-2105-016</p>	<p>2105-101-500000-1</p>	<p>Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division of Revenue's commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.</p>

# 82. TREASURY

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 73. FINANCIAL ADMINISTRATION

### Language -- Direct State Services - General Fund

2105-402-170240	Notwithstanding any provisions of law, regulation or Executive Order to the contrary, any receipts received from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a memorandum of understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury. Such sums shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2105-012 2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2120-002 2120-100-190000-1	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the Management of State Investments program.
06-100-082-2120-002 2120-100-190000 06-100-082-2120-003 06-100-082-2120-004 06-100-082-2120-005 06-100-082-2120-006	There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).
06-100-082-2120-002 2120-100-190000 06-100-082-2120-003 06-100-082-2120-004 06-100-082-2120-005 06-100-082-2120-006 06-100-082-2140-001 2140-100-210000 06-100-082-2140-002 06-100-082-2140-003 06-100-082-2140-004 06-100-082-2140-006	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

### Language -- Direct State Services - Casino Control Fund

06-490-082-2095-001 2095-490-250000 06-490-082-2095-002 06-490-082-2095-003 06-490-082-2095-004 06-490-082-2095-005 06-490-082-2095-006	In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.
--	--

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

### 2026. OFFICE OF ADMINISTRATIVE LAW

#### 45. ADJUDICATION OF ADMINISTRATIVE APPEALS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2026-001	2026-100-450000-12	Salaries and Wages .....	( 4,277 )
06-100-082-2026-002	2026-100-450000-2	Materials and Supplies .....	( 35 )
06-100-082-2026-003	2026-100-450000-3	Services Other Than Personal .....	( 502 )
06-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges .....	( 35 )
<i>Special Purpose:</i>			
06-100-082-2026-006	2026-100-450050-5	Affirmative Action and Equal Employment Opportunity .....	( 6 )
<i>Total Appropriation, Office of Administrative Law .....</i>			4,855

### Language -- Direct State Services - General Fund

06-100-082-2026-008 2026-432-455000	In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2026-007 2026-396-450000-1	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**

**Language -- Direct State Services - General Fund**

06-100-082-2026-009	2026-433-455060	Receipts derived from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.
06-100-082-2026-010	2026-433-455070	Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.

**2050. PURCHASE BUREAU****09. PURCHASING AND INVENTORY MANAGEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2050-002	2050-100-090000-12	Salaries and Wages .....	( 7,339 )
06-100-082-2050-003	2050-100-090000-2	Materials and Supplies .....	( 100 )
06-100-082-2050-004	2050-100-090000-3	Services Other Than Personal .....	( 1,439 )
06-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges .....	( 40 )
<i>Special Purpose:</i>			
06-100-082-2050-008	2050-100-090100-5	Gubernatorial Transition-Governor .....	( 250 )
06-100-082-2050-010	2050-100-090150-5	Gubernatorial Transition-Governor-Elect .....	( 250 )
06-100-082-2050-011	2050-100-090160-5	Gubernatorial Inaugural Commission .....	( 100 )
<i>Total Appropriation, Purchase Bureau .....</i>			<u>9,518</u>

**2051. RISK MANAGEMENT****37. RISK MANAGEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2051-001	2051-100-370000-12	Salaries and Wages .....	( 1,710 )
06-100-082-2051-002	2051-100-370000-2	Materials and Supplies .....	( 42 )
06-100-082-2051-003	2051-100-370000-3	Services Other Than Personal .....	( 121 )
06-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges .....	( 24 )
06-100-082-2051-006	2051-100-370000-7	Additions, Improvements and Equipment .....	( 60 )
<i>Total Appropriation, Risk Management .....</i>			<u>1,957</u>

**2067. PROPERTY MANAGEMENT AND CONSTRUCTION****26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2067-001	2067-100-260000-12	Salaries and Wages .....	( 10,593 )
06-100-082-2067-002	2067-100-260000-2	Materials and Supplies .....	( 260 )
06-100-082-2067-003	2067-100-260000-3	Services Other Than Personal .....	( 1,845 )
06-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges .....	( 1,865 )
06-100-082-2067-005	2067-100-260000-7	Additions, Improvements and Equipment .....	( 75 )
<i>Total Appropriation, Property Management and Construction .....</i>			<u>14,638</u>

**2069. GARDEN STATE PRESERVATION TRUST****02. GARDEN STATE PRESERVATION TRUST**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
06-100-082-2069-001	2069-100-020000-5	Garden State Preservation Trust .....	( 468 )
<i>Total Appropriation, Garden State Preservation Trust .....</i>			<u>468</u>

# 82. TREASURY

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 2140. DIVISION OF PENSIONS

#### 21. PENSIONS AND BENEFITS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2140-001	2140-100-210000-12	Salaries and Wages .....	( 18,170 )
06-100-082-2140-002	2140-100-210000-2	Materials and Supplies .....	( 453 )
06-100-082-2140-003	2140-100-210000-3	Services Other Than Personal .....	( 13,159 )
06-100-082-2140-004	2140-100-210000-4	Maintenance and Fixed Charges .....	( 100 )
		<i>Special Purpose:</i>	
06-100-082-2140-007	2140-100-210030-5	State Pension System Audit .....	( 180 )
		<i>Total Appropriation, Division of Pensions</i> .....	32,062
		<i>Total Appropriation, General Government Services</i> .....	63,498

#### Language -- Direct State Services - General Fund

	2034-324-400000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.
06-100-082-2050-002	2050-100-090000-1	There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the Purchase Bureau program.
06-100-082-2051-001 06-100-082-2051-002 06-100-082-2051-003 06-100-082-2051-004 06-100-082-2051-006	2051-100-370000	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the Risk Management program.
06-100-082-2051-001	2051-100-370000-1	Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of the Risk Management program.
06-100-082-2052-001	2052-323-410000	Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c.112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2052-001	2052-323-410000	Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of receipts derived from service fees billed to the various State departments for the purpose of travel services, such sums as may be necessary for the administrative expenses of the State Central Motor Pool program.
06-100-082-2054-001	2054-325-440000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.
06-100-082-2056-001	2056-301-430000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.
06-100-082-2064-001	2064-443-620000	The unexpended balances at the end of the preceding fiscal year in the State cafeteria accounts and receipts obtained from cafeteria operations are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).
06-100-082-2065-007	2065-320-120000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
	2067-100-260000-0	From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in order to preserve and maintain the property's value and condition and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2067-004	2067-100-260000-4	Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
06-100-082-2067-011	2067-100-260020-4	The unexpended balances at the end of the preceding fiscal year in excess of \$300,000 in the Management of the Department of Environmental Protection Properties account are appropriated for the same purpose.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

2067-100-260010-0	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.
2067-100-260090-0	There are appropriated such additional sums as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.
06-100-082-2067-007 2067-447-260000	Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2067-015 2067-472-260070	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.
06-100-082-2069-001 2069-100-020000-5	Notwithstanding any other law to the contrary, an amount not to exceed \$468,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund in an allocation to be determined by the Garden State Preservation Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.
06-100-082-2069-001 2069-100-020000-5	Notwithstanding any other law to the contrary, the Departments of the Treasury, Community Affairs, Environmental Protection, and Agriculture will provide such administrative services as are necessary to operate the Garden State Preservation Trust.
06-100-082-2140-007 2140-100-210030-5	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
06-100-082-2140-001 2140-100-210000	Notwithstanding the provisions of any law to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be reimbursed by the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary to reimburse the General Fund for such sums as may be reasonably necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.
06-100-082-2140-002	
06-100-082-2140-003	
06-100-082-2140-004	
06-100-082-2140-006	
06-100-082-2120-002 2120-100-190000	
06-100-082-2120-003	
06-100-082-2120-004	
06-100-082-2120-005	
06-100-082-2120-006	
06-100-082-2140-001 2140-100-210000	There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General Fund from the resources available to the various pensions and health benefits funds.
06-100-082-2140-002	
06-100-082-2140-003	
06-100-082-2140-004	
06-100-082-2140-006	
06-100-082-2140-010 2140-100-210070-5	In addition to the amounts hereinabove, there is appropriated an amount, not to exceed \$12,000,000, for the re-engineering of the pension and health benefits computer systems as referenced in the Division of Pensions and Benefits organizational study, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
06-100-082-2140-010 2140-100-210070-5	The unexpended balance at the end of the preceding fiscal year in the Re-engineering of the Pension and Health Benefits Computer Systems account is appropriated for the same purpose.
06-100-082-2145-004 2145-403-220000	Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capitol district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
75. STATE SUBSIDIES AND FINANCIAL AID  
2078. STATE SUBSIDIES AND SERVICES  
28. COUNTY BOARDS OF TAXATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
06-100-082-2078-018	2078-150-280010-60	County Boards of Taxation . . . . .	( 1,481 )
<i>Total Appropriation, County Boards of Taxation . . . . .</i>			<u>1,481</u>

# 82. TREASURY

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

### 29. LOCALLY PROVIDED ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
06-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Debt Service Reserve Fund . . . . .	( 4,200 )
06-100-082-2078-026	2078-150-290100-60	South Jersey Port Corporation Property Tax Reserve Fund . . . . .	( 2,540 )
06-100-082-2078-032	2078-150-290210-60	Highlands Protection Fund - Incentive Planning Aid . . . . .	( 2,650 )
06-100-082-2078-033	2078-150-290220-60	Highlands Protection Fund - Regional Master Plan Compliance Aid . . . . .	( 1,750 )
06-100-082-2078-034	2078-150-290230-60	Highlands Protection Fund - Watershed Moratorium Offset Aid . . . . .	( 2,200 )
06-100-082-2078-035	2078-150-290240-60	Highlands Protection Fund - Highlands Property Tax Stabilization Aid . . . . .	( 3,600 )
06-100-082-2078-036	2078-150-290250-60	Highlands Protection Fund - Pinelands Property Tax Stabilization Aid . . . . .	( 1,800 )
06-100-082-2078-019	2078-150-296660-60	Solid Waste Management - County Environmental Investment Debt Service Aid . . . . .	( 57,328 )
06-100-082-2078-037	2078-150-296700-60	Cherry Hill Township - Library Debt Service . . . . .	( 1,000 )
<i>Total Appropriation, Locally Provided Assistance . . . . .</i>			<u>77,068</u>

### 33. HOMESTEAD EXEMPTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-495-082-2078-017	2078-495-330200-61	Homestead Property Tax Rebates for Homeowners (PTRG) . . . . .	( 566,488 )
06-495-082-2078-018	2078-495-330300-61	Homestead Property Tax Rebates for Tenants (PTRG) . . . . .	( 125,000 )
06-495-082-2078-007	2078-495-330600-61	Senior and Disabled Citizens' Property Tax Freeze (PTRG) . . . . .	( 98,400 )
<i>Total Appropriation, Homestead Exemptions . . . . .</i>			<u>789,888</u>

### 34. REIMBURSEMENT OF SENIOR/DISABLED CITIZENS' AND VETERANS' TAX DEDUCTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
06-495-082-2078-004	2078-495-340450-60	Reimbursement to Municipalities - Senior and Disabled Citizens' Tax Deductions (PTRF) . . . . .	( 23,000 )
06-495-082-2078-005	2078-495-340500-60	State Reimbursement for Veterans' Property Tax Deductions (PTRF) . . . . .	( 86,000 )
<i>Total Appropriation, Reimbursement of Senior/Disabled Citizens' and Veterans' Tax Deductions . . . . .</i>			<u>109,000</u>

### 35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
06-100-082-2078-004	2078-150-350700-60	State Contribution to Consolidated Police and Firemen's Pension Fund . . . . .	( 6,397 )
06-495-082-2078-010	2078-495-350710-60	Debt Service on Pension Obligation Bonds (PTRF) . . . . .	( 8,575 )
06-495-082-2078-011	2078-495-350810-60	Police and Firemen's Retirement System - Post Retirement Medical (PTRF) . . . . .	( 20,889 )
06-100-082-2078-023	2078-150-356650-60	Police and Firemen's Retirement System . . . . .	( 23,700 )
06-100-082-2078-024	2078-150-356670-60	Police and Firemen's Retirement System (P.L.1979, c.109) . . . . .	( 13,317 )
<i>Total Appropriation, Consolidated Police and Firemen's Pension Fund . . . . .</i>			<u>72,878</u>

<i>Total Appropriation, State Subsidies and Financial Aid . . . . .</i>	<u>1,050,315</u>
<i>(From General Fund) . . . . .</i>	<u>121,963</u>
<i>(From Property Tax Relief Fund) . . . . .</i>	<u>928,352</u>

### Language -- Grants-In-Aid - Property Tax Relief Fund

06-495-082-2078-017 2078-495-330200-61 From the amount hereinabove appropriated for the Homestead Property Tax Rebates for Homeowners and  
 06-495-082-2078-018 2078-495-330300-61 Homestead Property Tax Rebates for Tenants programs, there are appropriated such sums as may be necessary for the administration of those programs, subject to the approval of the Director of the Division of Budget and Accounting.



**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
75. STATE SUBSIDIES AND FINANCIAL AID**

**Language -- Grants-In-Aid - Property Tax Relief Fund**

<i>06-495-082-2078-017</i>	2078-495-330200-61	The amounts hereinabove appropriated for the Homestead Property Tax Rebates for Homeowners program and the Homestead Property Tax Rebates for Tenants program shall be available to pay homestead rebates pursuant to the provisions of section 3 of P.L. 1990, c.61 (C.54:4-8.59) and section 4 of P.L. 1990, c.61 (C.54:4-8.60), respectively, for residents who are 65 years of age or older at the close of the tax year, or who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, excluding any cost-of-living adjustment pursuant to subsection h. of section 3 and subsection g. of section 4 of that act. Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4-8.59 et seq.), as amended by P.L. 2004, c.40, to the contrary, the amounts hereinabove appropriated for the Homestead Property Tax Rebates for Homeowners program and the Homestead Property Tax Rebates for Tenants program shall only be available to pay homestead rebates pursuant to the provisions of that law but not in excess of the following maximum amounts for tax year 2004: (a) \$350 for residents who are not 65 years of age or older at the close of the tax year, and who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income not in excess of \$125,000 for the taxable year for property taxes paid, (b) \$300 for residents who are not 65 years of age or older at the close of the tax year, and who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of \$125,000 but not in excess of \$200,000 for the taxable year for property taxes paid, (c) \$75 for residents who are not 65 years of age or older at the close of the tax year, or who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1 for rent constituting property taxes paid for the tax year 2004. If the amounts hereinabove appropriated are not sufficient, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such rebates, subject to the approval of the Director of the Division of Budget and Accounting.
<i>06-495-082-2078-018</i>	2078-495-330300-61	
<i>06-495-082-2078-017</i>	2078-495-330200-61	The amounts hereinabove from the Property Tax Relief Fund are appropriated for the Homestead Property Tax Rebates for Homeowners program and the Homestead Property Tax Rebates for Tenants program, notwithstanding the provisions of section 19 of P.L. 2004, c.40 (C.54A:9-20), to the contrary.
<i>06-495-082-2078-018</i>	2078-495-330300-61	
<i>06-495-082-2078-007</i>	2078-495-330600-61	Notwithstanding the provisions of P.L. 1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove for the Homestead Property Tax Reimbursement (Senior and Disabled Citizens' Property Tax Freeze), and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.  In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c.60 (C.54A:3A-15 et seq.).  The amount of any gross income tax revenue that shall be determined by the State Treasurer, before December 31, 2005, as anticipated to be collected during fiscal year 2006 in excess of the amount of gross income tax revenue certified as anticipated upon approval of this act, shall be reserved exclusively for appropriation by the Legislature for additional real property tax relief during fiscal year 2006.

**Language -- State Aid - General Fund**

<i>06-100-082-2078-020</i>	2078-150-290010-60	There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P.L. 1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
<i>06-100-082-2078-026</i>	2078-150-290100-60	The State Treasurer may pay the amount hereinabove appropriated for the South Jersey Port Corporation Property Tax Reserve Fund directly to the city of Camden, any provision of law to the contrary notwithstanding and in the absence of an approved agreement between the corporation and the city pursuant to section 20 of P.L. 1968, c.60 (C.12:11A-20), upon notification from the Commissioner of the Department of Community Affairs that the payment is anticipated as revenue in any city budget adopted by the city with the approval of the Chief Operating Officer and the Director of Local Government Services in the Department of Community Affairs.
<i>06-100-082-2078-032</i>	2078-150-290210-60	The amounts hereinabove for Highlands Protection Fund appropriations are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account, the Highlands Protection Fund - Regional Master Plan Compliance Aid account, and the Highlands Protection Fund - Watershed Moratorium Offset Aid account, subject to the approval of the Director of the Division of Budget and Accounting.
<i>06-100-082-2078-033</i>	2078-150-290220-60	
<i>06-100-082-2078-034</i>	2078-150-290230-60	
<i>06-100-082-2078-035</i>	2078-150-290240-60	
<i>06-100-082-2078-036</i>	2078-150-290250-60	
<i>06-100-082-2078-031</i>	2078-150-290510-60	There is appropriated an amount not to exceed \$1,500,000 for expenses associated with municipal economic recovery efforts as determined by the chair of the Economic Recovery Board for Camden, subject to the approval of the Director of the Division of Budget and Accounting.

## 82. TREASURY

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

#### Language -- State Aid - General Fund

06-100-082-2078-019	2078-150-296660-60	Such additional sums as may be necessary are appropriated to subsidize county and county authority debt service payments for environmental investments incurred pursuant to the "Solid Waste Management Act," P.L. 1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L. 1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service. Such sums shall be subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year in the Solid Waste Management - County Environmental Investment Debt Service Aid account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	2085-450-270000-0	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
	2085-453-270000-0	Notwithstanding the provisions of P.L. 1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
06-100-082-2085-008	2085-454-420000-60	There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of \$788,492,000 and an amount not to exceed \$46,185,000 which is transferred from the Consolidated Municipal Property Tax Relief Aid (PTRF) account to the fund and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L. 1997, c.167 (C.52:27D-439). Each municipality that receives an allocation from the amount so transferred shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount. Of the amount herein appropriated from the Energy Tax Receipts Property Tax Relief Fund, an amount equal to \$25,000,000 shall be allocated to municipalities proportionately based on population, except that Newark and Jersey City shall each receive \$390,000 of the \$25,000,000 and Paterson shall receive \$375,000 of the \$25,000,000.
06-100-082-2085-008	2085-454-420000-60	Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L. 1997, c.167 (C.52:27D-439) to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
06-100-082-2085-012	2085-455-270000-60	The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L. 1940, c.4 (C.54:30A-16 et seq.) and P.L. 1940, c.5 (C.54:30A-49 et seq.) shall lapse.
06-100-082-2085-012	2085-455-270000-60	There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c.132 (C.54:18A-1 et seq.).  The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

#### Language -- State Aid - Property Tax Relief Fund

06-495-082-2078-004	2078-495-340450-60	In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.
06-495-082-2078-005	2078-495-340500-60	
06-495-082-2078-010	2078-495-350710-60	In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
06-495-082-2078-011	2078-495-350810-60	Such additional sums as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

## 76. MANAGEMENT AND ADMINISTRATION

## 2000. DIVISION OF ADMINISTRATION

## 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2000-001	2000-100-990000-12	Salaries and Wages .....	( 5,214 )
06-100-082-2000-002	2000-100-990000-2	Materials and Supplies .....	( 47 )
06-100-082-2000-003	2000-100-990000-3	Services Other Than Personal .....	( 1,516 )
06-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges .....	( 25 )
		<i>Special Purpose:</i>	
06-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C. ....	( 23 )
		<i>Total Appropriation, Division of Administration</i> .....	<u>6,825</u>

## 2006. AFFIRMATIVE ACTION OFFICE

## 98. CONTRACT COMPLIANCE AND EQUAL EMPLOYMENT OPPORTUNITY IN PUBLIC CONTRACTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2006-001	2006-100-980000-12	Salaries and Wages .....	( 1,249 )
06-100-082-2006-002	2006-100-980000-2	Materials and Supplies .....	( 18 )
06-100-082-2006-003	2006-100-980000-3	Services Other Than Personal .....	( 456 )
06-100-082-2006-004	2006-100-980000-4	Maintenance and Fixed Charges .....	( 40 )
		<i>Total Appropriation, Affirmative Action Office</i> .....	<u>1,763</u>
		<i>Total Appropriation, Management and Administration</i> .....	<u>8,588</u>

## Language -- Direct State Services - General Fund

06-100-082-2000-029	2000-100-995170	There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.
06-100-082-2000-029	2000-100-995170	There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.
06-100-082-2000-029	2000-100-995170	There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities.
06-100-082-2000-A39	2000-434-993000	Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education), subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2000-096	2000-474-990120	An amount equivalent to the amount due to be paid in fiscal year 2006 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).
06-100-082-2000-044	2000-475-995120	Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
06-100-082-2006-001 06-100-082-2006-002 06-100-082-2006-003 06-100-082-2006-004 06-100-082-2006-006	2006-100-980000	Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance at the end of the preceding fiscal year of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
	2000-100-995170-0	There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

## 82. TREASURY

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

#### Language -- Grants-In-Aid - General Fund

06-100-082-2000-A58 2000-140-990100-61

The unexpended balance at the end of the preceding fiscal year in the NJ Competitiveness Fund account is appropriated and an amount up to \$1,500,000 shall be transferred to the New Jersey Stem Cell Research Institute account in the Department of Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

### 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

#### 2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL

#### 57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2021-001	2021-100-570000-12	Salaries and Wages .....	( 47,592 )
06-100-082-2021-002	2021-100-570000-2	Materials and Supplies .....	( 568 )
06-100-082-2021-003	2021-100-570000-3	Services Other Than Personal .....	( 19,532 )
06-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges .....	( 402 )
<i>Special Purpose:</i>			
06-100-082-2021-020	2021-100-570300-5	Continuous Representation - Title 9 to Title 30 .....	( 4,722 )
06-100-082-2021-021	2021-100-570310-5	Public Defender Pilot Program .....	( 193 )
06-100-082-2021-022	2021-100-570320-5	Law Guardian - Kinship Guardianship .....	( 1,803 )
06-100-082-2021-026	2021-100-570370-5	Parental Representation Unit - Child Welfare Reform .....	( 838 )
06-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment .....	( 224 )
<i>Total Appropriation, Office of the Public Defender-Trial .....</i>			<u>75,874</u>

#### 2022. DIVISION OF MENTAL HEALTH ADVOCACY 58. MENTAL HEALTH SCREENING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2022-001	2022-100-580000-12	Salaries and Wages .....	( 2,545 )
06-100-082-2022-002	2022-100-580000-2	Materials and Supplies .....	( 26 )
06-100-082-2022-003	2022-100-580000-3	Services Other Than Personal .....	( 134 )
06-100-082-2022-004	2022-100-580000-4	Maintenance and Fixed Charges .....	( 9 )
<i>Special Purpose:</i>			
06-100-082-2022-011	2022-100-580030-5	Representation of Civilly Committed Sexual Offenders .....	( 626 )
<i>Total Appropriation, Division of Mental Health Advocacy .....</i>			<u>3,340</u>

#### 2023. OFFICE OF DISPUTE SETTLEMENT 61. DISPUTE SETTLEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2023-001	2023-100-610000-12	Salaries and Wages .....	( 353 )
06-100-082-2023-002	2023-100-610000-2	Materials and Supplies .....	( 2 )
06-100-082-2023-003	2023-100-610000-3	Services Other Than Personal .....	( 5 )
<i>Total Appropriation, Office of Dispute Settlement .....</i>			<u>360</u>

#### 2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE 06. APPELLATE SERVICES TO INDIGENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
06-100-082-2024-001	2024-100-060000-12	Salaries and Wages .....	( 4,782 )
06-100-082-2024-002	2024-100-060000-2	Materials and Supplies .....	( 82 )
06-100-082-2024-003	2024-100-060000-3	Services Other Than Personal .....	( 3,777 )
06-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges .....	( 140 )
<i>Total Appropriation, Office of the Public Defender-Appellate .....</i>			<u>8,781</u>

**80. SPECIAL GOVERNMENT SERVICES**  
**82. PROTECTION OF CITIZENS' RIGHTS**  
**2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION**  
**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
06-100-082-2025-001	2025-100-990000-12	Salaries and Wages .....	( 1,135 )
06-100-082-2025-002	2025-100-990000-2	Materials and Supplies .....	( 76 )
06-100-082-2025-003	2025-100-990000-3	Services Other Than Personal .....	( 84 )
06-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges .....	( 6 )
		<i>Special Purpose:</i>	
06-100-082-2025-006	2025-100-990810-5	Affirmative Action and Equal Employment Opportunity .....	( 64 )
		<i>Total Appropriation, Office of the Public Defender-Administration .....</i>	<u>1,365</u>

**2029. PUBLIC ADVOCATE**  
**64. PUBLIC ADVOCATE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
06-100-082-2029-001	2029-100-640000-5	Public Advocate .....	( 2,000 )
		<i>Total Appropriation, Public Advocate .....</i>	<u>2,000</u>

**Language -- Direct State Services - General Fund**

06-100-082-2029-001	2029-100-640000-5	Of the amounts hereinabove appropriated for the operations of the Public Advocate, such sums as are required for employee benefits, including fringe and indirect costs, shall be transferred to the Inter-Departmental account for costs attributable to the staff and operations of the Public Advocate, subject to the approval of the Director of the Division of Budget and Accounting.
---------------------	-------------------	--

**2048. STATE LEGAL SERVICES OFFICE**  
**57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
06-100-082-2048-001	2048-140-575000-61	State Legal Services Office .....	( 8,400 )
06-100-082-2048-002	2048-140-575500-61	Legal Services of New Jersey - Legal Assistance in Civil Matters P.L.1996 c.52 .....	( 8,000 )
		<i>Total Appropriation, State Legal Services Office .....</i>	<u>16,400</u>
		<i>Total Appropriation, Protection of Citizens' Rights .....</i>	<u>108,120</u>

**Language -- Direct State Services - General Fund**

06-100-082-2021-003	2021-100-570000-3	Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
06-100-082-2022-003	2022-100-580000-3	
06-100-082-2024-003	2024-100-060000-3	
	2021-100-570000-0	In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2024-100-060000-0	
	2021-100-570000-0	Notwithstanding any other provision of law, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
	2025-100-990000-0	
	2021-100-570000-0	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
	2024-100-060000-0	The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.
	2025-100-990000-0	The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

# 82. TREASURY

---

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS**

**Language -- Grants-In-Aid - General Fund**  
06-100-082-2048-002 2048-140-575500-6

Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Department of the Treasury</i> .....	<i>1,896,395</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	<i>405,704</i>
<i>Grants-In-Aid</i> .....	<i>1,020,685</i>
<i>State Aid</i> .....	<i>470,006</i>
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	<i>910,801</i>
<i>Property Tax Relief Fund</i> .....	<i>956,908</i>
<i>Casino Control Fund</i> .....	<i>28,686</i>

**DEPARTMENT OF TREASURY**

**Language -- Direct State Services - General Fund**  
**Language -- Grants-In-Aid - General Fund**

Of the Savings from Administrative Efficiencies, \$1,000,000 shall be allocated to the Office of the Public Defender and \$250,000 shall be allocated to the New Jersey Commerce, Economic Growth and Tourism Commission.