

**CHIEF EXECUTIVE
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor’s Office, includes the Governor and staff that assist in the execution of the Governor’s constitutional powers and duties.

The Governor is the State’s chief operating officer, and the Governor’s Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and

formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State’s fiscal plan once it is adopted.

The fiscal 2006 budget for the Office of the Chief Executive totals \$5.0 million, a decrease of \$565,000, or 10.2% under the fiscal 2005 adjusted appropriation of \$5.5 million. This savings is a result of budget reductions in fiscal 2006 for salaries, membership dues and a line of credit payment.

**CHIEF EXECUTIVE
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)**

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
5,351	766	17	6,134	5,141	Direct State Services	5,537	4,972	4,972
5,351	766	17	6,134	5,141	Total General Fund	5,537	4,972	4,972
5,351	766	17	6,134	5,141	GRAND TOTAL	5,537	4,972	4,972

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES – GENERAL FUND								
Management and Administration								
5,351	766	17	6,134	5,141	Executive Management	5,537	4,972	4,972
5,351	766	17	6,134	5,141	<i>Subtotal Direct State Services – General Fund</i>	5,537	4,972	4,972
5,351	766	17	6,134	5,141	TOTAL DIRECT STATE SERVICES	5,537	4,972	4,972
5,351	766	17	6,134	5,141	TOTAL APPROPRIATION	5,537	4,972	4,972

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

- To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
- To assure that the laws of the State are faithfully executed.
- To serve as Commander-In-Chief of all military and naval forces of the State.
- To make appointments and fill vacancies in accordance with legal requirements.
- To approve or disapprove legislation.
- To grant pardons and reprieves in all cases other than impeachment and treason.
- To supervise each department and agency of the State.
- To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

- Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	115	115	99	108
Total Positions	115	115	99	108
Filled Positions by Program Class				
Executive Management	115	115	99	108
Total Positions	115	115	99	108

Notes:

- (a) Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Organization								
5,351	766	17	6,134	5,141		5,537	4,972	4,972
Distribution by Fund and Program								
5,351	766	17	6,134	5,141	01	5,537	4,972	4,972
<u>5,351</u>	<u>766</u>	<u>17</u>	<u>6,134</u>	<u>5,141</u>		<u>5,537</u> (a)	<u>4,972</u>	<u>4,972</u>
Distribution by Fund and Object								
Personal Services:								
4,408	394	-536	4,266	3,607		4,594	4,044	4,044
<u>4,408</u>	<u>394</u>	<u>-536</u>	<u>4,266</u>	<u>3,607</u>		<u>4,594</u>	<u>4,044</u>	<u>4,044</u>
89	13	150	252	243		89	89	89
308	116	340	764	728		284	284	284
85	4	30	119	103		85	85	85
Chief Executive's Office								
175	53	-16	212	171	01	158	158	158
48	163	—	211	—	01	48	37	37
91	—	16	107	107	01	108	108	108
42	6	—	48	47				
					01	42	42	42
10	1	1	12	11	01	10	10	10
95	—	—	95	90				
					01	95	95	95
—	16	32	48	34		24	20	20
<u>5,351</u>	<u>766</u>	<u>17</u>	<u>6,134</u>	<u>5,141</u>		<u>5,537</u>	<u>4,972</u>	<u>4,972</u>
OTHER RELATED APPROPRIATIONS								
All Other Funds								
—	360 1,273 ^R	—	1,633	1,172	01	1,100	1,100	1,100
—	<u>1,633</u>	—	<u>1,633</u>	<u>1,172</u>		<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
<u>5,351</u>	<u>2,399</u>	<u>17</u>	<u>7,767</u>	<u>6,313</u>		<u>6,637</u>	<u>6,072</u>	<u>6,072</u>

Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

Language Recommendations — Direct State Services – General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.