

**CHIEF EXECUTIVE
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor's Office, includes the Governor along with staff who assist in the execution of the Governor's constitutional powers and duties. The Governor's Office also includes the newly created Office of Economic Growth, which will coordinate the actions of State government to work with municipal and county business, labor, community, and government leaders to grow the economy and create jobs.

The Governor is the State's chief executive officer. The Governor's Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws and other essential aspects of

governing. The Office is active in the review and formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State's fiscal plan, once it is adopted.

The Fiscal 2007 Budget for the Office of the Chief Executive totals \$4.9 million, a decrease of \$259,000, or 5% less than the fiscal 2006 adjusted appropriation of \$5.2 million. These savings are a result of budget reductions in fiscal 2007 for salary savings resulting from position eliminations. Additionally, the Executive's Office in fiscal 2007 will be operating on a reduced reliance on mobility of staff from other departments.

**CHIEF EXECUTIVE
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)**

Year Ending June 30, 2005						Year Ending June 30, 2007		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recom- mended
					GENERAL FUND			
5,267	977	187	6,431	5,133	Direct State Services	5,183	4,924	4,924
5,267	977	187	6,431	5,133	<i>Total General Fund</i>	5,183	4,924	4,924
5,267	977	187	6,431	5,133	<i>Total Appropriation, Chief Executive</i>	5,183	4,924	4,924

**SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)**

Year Ending June 30, 2005						Year Ending June 30, 2007		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL FUND			
					Management and Administration			
5,267	977	187	6,431	5,133	Executive Management	5,183	4,924	4,924
5,267	977	187	6,431	5,133	<i>Subtotal</i>	5,183	4,924	4,924
5,267	977	187	6,431	5,133	<i>Total Direct State Services - General Fund</i>	5,183	4,924	4,924
5,267	977	187	6,431	5,133	TOTAL DIRECT STATE SERVICES	5,183	4,924	4,924
5,267	977	187	6,431	5,133	<i>Total Appropriation, Chief Executive</i>	5,183	4,924	4,924

CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this state and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	115	110	96	91
Total Positions	115	110	96	91
Filled Positions by Program Class				
Executive Management	115	110	96	91
Total Positions	115	110	96	91

Notes:

- (a) Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal year 2006 as of March. The Budget Estimate for fiscal year 2007 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Organization								
5,267	977	187	6,431	5,133		5,183	4,924	4,924
Distribution by Fund and Program								
5,267	977	187	6,431	5,133	01	5,183	4,924	4,924
5,267	977	187	6,431	5,133		5,183 ^(a)	4,924	4,924
Distribution by Fund and Object								
Personal Services:								
4,324	661	-691	4,294	3,363		4,255	3,996	3,996
4,324	661	-691	4,294	3,363		4,255	3,996	3,996
Chief Executive's Office								
158	41	-8	191	172	01	158	158	158
48	211	---	259	37	01	37	37	37

CHIEF EXECUTIVE

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recom- mended	
					Prog. Class.				
<u>DIRECT STATE SERVICES</u>									
108	---	---	108	107					
					01	108	108	108	108
42	2	8	52	48					
					01	42	42	42	42
10	1	---	11	10					
					01	10	10	10	10
95	---	---	95	85					
					01	95	95	95	95
89	8	150	247	209					
						89	89	89	89
284	34	703	1,021	963					
						284	284	284	284
85	5	15	105	95					
						85	85	85	85
<u>24</u>	<u>14</u>	<u>10</u>	<u>48</u>	<u>44</u>					
						<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>
5,267	977	187	6,431	5,133		5,183	4,924	4,924	4,924
Grand Total State Appropriation									
OTHER RELATED APPROPRIATIONS									
All Other Funds									
	460								
---	1,221 ^R	---	1,681	1,101					
					01	1,100	1,100	1,100	1,100
---	<u>1,681</u>	---	<u>1,681</u>	<u>1,101</u>		<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
5,267	2,658	187	8,112	6,234		6,283	6,024	6,024	6,024
GRAND TOTAL ALL FUNDS									

Notes -- Direct State Services - General Fund

(a) The fiscal year 2006 appropriation has been adjusted for the allocation of salary program and reallocation of administrative efficiencies.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.