

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS
 8400. DIVISION OF CITIZEN RELATIONS
 01. CITIZEN RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-070-8400-001	8400-100-010000-12	Salaries and Wages	(1,514)
09-100-070-8400-002	8400-100-010000-2	Materials and Supplies	(36)
09-100-070-8400-003	8400-100-010000-3	Services Other Than Personal	(22)
09-100-070-8400-004	8400-100-010000-4	Maintenance and Fixed Charges	(14)
09-100-070-8400-005	8400-100-010000-7	Additions, Improvements and Equipment	(119)
<i>Total Appropriation, Division of Citizen Relations</i>			<u>1,705</u>

8411. DIVISION OF MENTAL HEALTH ADVOCACY
 03. MENTAL HEALTH ADVOCACY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-070-8411-001	8411-100-030000-12	Salaries and Wages	(2,474)
09-100-070-8411-002	8411-100-030000-2	Materials and Supplies	(26)
09-100-070-8411-003	8411-100-030000-3	Services Other Than Personal	(34)
09-100-070-8411-004	8411-100-030000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
09-100-070-8411-005	8411-100-030030-5	Representation of Civilly Committed Sexual Offenders	(850)
<i>Total Appropriation, Division of Mental Health Advocacy</i>			<u>3,393</u>

8412. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED
 07. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-070-8412-002	8412-100-070000-12	Salaries and Wages	(120)
09-100-070-8412-003	8412-100-070000-2	Materials and Supplies	(7)
09-100-070-8412-004	8412-100-070000-3	Services Other Than Personal	(9)
09-100-070-8412-005	8412-100-070000-4	Maintenance and Fixed Charges	(3)
09-100-070-8412-006	8412-100-070000-7	Additions, Improvements and Equipment	(10)
<i>Total Appropriation, Division of Advocacy for the Developmentally Disabled</i>			<u>149</u>

8413. DIVISION OF PUBLIC INTEREST ADVOCACY
 05. PUBLIC INTEREST ADVOCACY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-070-8413-001	8413-100-050000-12	Salaries and Wages	(1,183)
09-100-070-8413-002	8413-100-050000-2	Materials and Supplies	(26)
09-100-070-8413-003	8413-100-050000-3	Services Other Than Personal	(35)
09-100-070-8413-004	8413-100-050000-4	Maintenance and Fixed Charges	(11)
09-100-070-8413-005	8413-100-050000-7	Additions, Improvements and Equipment	(19)
<i>Total Appropriation, Division of Public Interest Advocacy</i>			<u>1,274</u>

8440. DIVISION OF ELDER ADVOCACY
 04. ELDER ADVOCACY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-070-8440-001	8440-100-040000-12	Salaries and Wages	(1,314)
09-100-070-8440-002	8440-100-040000-2	Materials and Supplies	(7)
09-100-070-8440-003	8440-100-040000-3	Services Other Than Personal	(23)
09-100-070-8440-004	8440-100-040000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Division of Elder Advocacy</i>			<u>1,357</u>

70. PUBLIC ADVOCATE

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
8450. DIVISION OF RATE COUNSEL
08. RATE COUNSEL**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-070-8450-001	8450-101-080000-12	Salaries and Wages	(2,948)
09-100-070-8450-002	8450-101-080000-2	Materials and Supplies	(75)
09-100-070-8450-003	8450-101-080000-3	Services Other Than Personal	(2,104)
09-100-070-8450-007	8450-101-080000-4	Maintenance and Fixed Charges	(502)
09-100-070-8450-009	8450-101-080000-7	Additions, Improvements and Equipment	(45)
<i>Total Appropriation, Division of Rate Counsel</i>			<u>5,674</u>

**8460. CHILD ADVOCATE
09. CHILD ADVOCATE**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-070-8460-001	8460-100-090000-5	Child Advocate	(1,768)
<i>Total Appropriation, Child Advocate</i>			<u>1,768</u>

**8470. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-070-8470-001	8470-100-990000-12	Salaries and Wages	(108)
09-100-070-8470-002	8470-100-990000-2	Materials and Supplies	(18)
09-100-070-8470-003	8470-100-990000-3	Services Other Than Personal	(434)
09-100-070-8470-004	8470-100-990000-4	Maintenance and Fixed Charges	(9)
09-100-070-8470-006	8470-100-990000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Division of Administration</i>			<u>594</u>

**8480. OFFICE OF THE PUBLIC ADVOCATE
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-070-8480-001	8480-100-990000-12	Salaries and Wages	(970)
09-100-070-8480-002	8480-100-990000-2	Materials and Supplies	(24)
09-100-070-8480-003	8480-100-990000-3	Services Other Than Personal	(23)
09-100-070-8480-004	8480-100-990000-4	Maintenance and Fixed Charges	(10)
09-100-070-8480-006	8480-100-990000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Office of the Public Advocate</i>			<u>1,052</u>
<i>Total Appropriation, Protection of Citizens' Rights</i>			<u>16,966</u>

Language -- Direct State Services - General Fund

- 09-100-070-8460-001 8460-100-090000-5 The unexpended balances at the end of the preceding fiscal year in the Office of the Child Advocate accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 09-100-070-8411-003 8411-100-030000-3 Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
- 8450-101-080000-0 Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of this activity under sections 47 and 55 of P.L.2005, c.155 (C.52:27EE-47 and 52:27EE-55).
- To permit flexibility in the handling of appropriations to effectuate the provisions of P.L. 2005, c.155 (C.52:27EE-1 et seq.), the amounts hereinabove may be transferred to and from the various items of appropriation subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

Language -- Direct State Services - General Fund

<p>09-100-070-8450-001 09-100-070-8450-002 09-100-070-8450-003 09-100-070-8450-007 09-100-070-8450-008 09-100-070-8450-009</p> <p>09-100-070-8400-001 09-100-070-8400-002 09-100-070-8400-003 09-100-070-8400-004 09-100-070-8400-005</p>	<p>8450-101-080000</p> <p>8400-100-010000</p>	<p>The unexpended balances at the end of the preceding fiscal year in the Rate Counsel accounts are appropriated.</p> <p>Receipts in excess of the amount anticipated for the Office of Dispute Settlement are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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<i>Total Appropriation, Department of the Public Advocate</i>	16,966
<i>Totals by Category:</i>	
<i>Direct State Services</i>	16,966
<i>Totals by Fund:</i>	
<i>General Fund</i>	16,966

NOTES