

## DEPARTMENT OF CORRECTIONS

## OVERVIEW

**Mission and Goals**

The mission of the New Jersey Department of Corrections (DOC) is to ensure that all persons committed to the State's correctional institutions are confined with the level of custody necessary to protect the public, and that they are provided with the care, discipline, training, and treatment needed to prepare them for reintegration into the community.

The Department's goals and objectives are to: enhance safety within institutions and protect the community; control costs, and improve productivity and operational efficiency; expand treatment and rehabilitation services; increase community programs and reintegration services; and improve academic and educational programs.

The Department will accomplish these goals and objectives by: promoting staff development; maximizing the use of technology to improve service delivery in the most cost effective manner; evaluating and measuring program effectiveness; and enhancing departmental emergency response capabilities.

**Budget Highlights**

The Fiscal 2010 Budget for the Department of Corrections totals \$1.189 billion, a decrease of \$7 million or 0.6% under the fiscal 2009 adjusted appropriation of \$1.196 billion.

**Prisons**

Collectively, county jails, community treatment programs and the state correctional facilities, which are diverse and unique in their operations, house approximately 26,000 inmates in minimum, medium, and maximum security levels. The Adult Diagnostic and Treatment Center operates a rehabilitative program for habitual sex offenders. Northern State Prison contains the Security Threat Group Management Unit, which houses gang members considered a threat to the safety of the institutions and individuals. The Edna Mahan Correctional Facility, New Jersey's only correctional institution for women, houses inmates at all security levels.

In fiscal 2010, \$874.1 million is recommended for State prison facilities, a decrease of \$31.5 million from the fiscal 2009 adjusted appropriation. Although this is an overall decrease, there are inflationary increases for food and inmate medical costs.

The Fiscal 2010 Budget recommendation for system-wide program support totals \$173.9 million, an increase of \$9.4 million over the fiscal 2009 adjusted appropriation. Funding of \$31.2 million is recommended for the purchase of services for approximately 1,316 inmates incarcerated in county penal facilities. This represents an increase of \$9.8 million over the fiscal 2009 adjusted appropriation. This increase reflects shifting inmates from institutions, but is partially offset by diversion initiatives in the Judiciary and in State Parole to divert offenders to more cost-effective alternative programs, and the new Immigration and Customs Enforcement initiative which impacts the overall Corrections inmate population by deporting non-violent, non-U.S. citizen inmates at first parole eligibility.

The Fiscal 2010 Budget recommendation for Central Planning, Direction and General Support is recommended at \$17.8 million, the same level as the fiscal 2009 adjusted appropriation.

Capital funding of \$16.8 million has been recommended for the Modular Unit Replacement Program at Bayside State Prison and for fire safety code compliance at Albert C. Wagner Youth Correctional Facility.

**Programs and Community Services**

The Division of Programs and Community Services offers an array of institutional and community-based programs for offenders, including community labor assistance, academic and vocational educational programs, recreational programs, library (lending and law) services, and substance abuse treatment. The Division also contracts with private and non-profit providers throughout the State to provide community-based residential treatment programs for offenders under community supervision. The Fiscal 2010 Budget recommendation for these services is \$61.5 million, supporting an average daily population of 2,629 offenders.

**Office of Transitional Services**

In an effort to combat the problem of recidivism, the New Jersey Department of Corrections created an Office of Transitional Services. This office is responsible for the coordination of institutional and community programs and social services that are intended to reduce the risk of recidivism and increase the likelihood of successful re-entry. All institutional social services have been centralized under the Office of Transitional Services, which has also begun to develop partnerships with federal, State, and local agencies for creating linkages to existing resources that provide the support necessary to reduce the cycle of incarceration.

Other initiatives undertaken by the Department to assist the ex-offender with re-entry are: the Another Chance and Successful Transition and Re-entry Series (S.T.A.R.S.) programs, facilitation of discharge planning to include SSI benefits and continuation of medical care, and provision of duplicate Social Security card prior to release. Upon release, the Department issues an inmate a temporary identification card that is acceptable for use as part of the Motor Vehicle Commission's six-point ID verification system.

**State Parole Board**

The State Parole Board's mission is to promote the effective and efficient assessment of inmates prior to parole and the efficient supervision of parolees after they have attained parole status. The Division of Parole is responsible for monitoring parolee compliance with special release conditions imposed by the State Parole Board and the collection of fines, penalties, and restitution payments owed by parolees.

The Fiscal 2010 Budget for the State Parole Board is recommended at \$106.8 million, a decrease of \$1.3 million from the fiscal 2009 adjusted appropriation.

Funding supports various alternative programs to incarceration including the Re-Entry Substance Abuse Program, the Stages to Enhance Parolee Success Program, Community Resource Centers, and the Parole Violator Assessment and Treatment Program. Funding also supports the Electronic Monitoring/Home Confinement Program, the Sex Offender Management Unit, and the Satellite-Based Monitoring of Sex Offenders Program (GPS).

# CORRECTIONS

## DEPARTMENT OF CORRECTIONS SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2009 Adjusted Approp.	Requested	Recom- mended	
974,226	5,321	33,167	1,012,714	998,676	<b>GENERAL FUND</b>			
151,098	424	-35	151,487	134,162	Direct State Services	1,053,054	1,020,307	1,020,307
20,000	---	---	20,000	20,000	Grants-In-Aid	120,033	129,871	129,871
3,936	8,928	---	12,864	948	State Aid	23,000	22,425	22,425
					Capital Construction	---	16,775	16,775
<b>1,149,260</b>	<b>14,673</b>	<b>33,132</b>	<b>1,197,065</b>	<b>1,153,786</b>	<b>Total General Fund</b>	<b>1,196,087</b>	<b>1,189,378</b>	<b>1,189,378</b>
<b>1,149,260</b>	<b>14,673</b>	<b>33,132</b>	<b>1,197,065</b>	<b>1,153,786</b>	<b>Total Appropriation, Department of Corrections</b>	<b>1,196,087</b>	<b>1,189,378</b>	<b>1,189,378</b>

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2009 Adjusted Approp.	Requested	Recom- mended	
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Detention and Rehabilitation</b>			
516,669	2,762	18,297	537,728	531,599	Institutional Control and Supervision	580,078	559,226	559,226
257,707	1	-3,149	254,559	254,481	Institutional Care and Treatment	262,055	256,490	256,490
35,617	1,224	664	37,505	34,733	Institutional Program Support	32,211	32,366	32,366
84,804	1,161	14,966	100,931	97,415	Administration and Support Services	89,809	84,726	84,726
<b>894,797</b>	<b>5,148</b>	<b>30,778</b>	<b>930,723</b>	<b>918,228</b>	<b>Subtotal</b>	<b>964,153</b>	<b>932,808</b>	<b>932,808</b>
					<b>Parole</b>			
44,569	101	1,470	46,140	44,917	Parole	52,890	51,582	51,582
13,442	30	147	13,619	13,599	State Parole Board	14,666	14,666	14,666
3,804	9	-147	3,666	3,650	Administration and Support Services	3,433	3,433	3,433
<b>61,815</b>	<b>140</b>	<b>1,470</b>	<b>63,425</b>	<b>62,166</b>	<b>Subtotal</b>	<b>70,989</b>	<b>69,681</b>	<b>69,681</b>
					<b>Central Planning, Direction and Management</b>			
17,614	33	919	18,566	18,282	Administration and Support Services	17,912	17,818	17,818
<b>17,614</b>	<b>33</b>	<b>919</b>	<b>18,566</b>	<b>18,282</b>	<b>Subtotal</b>	<b>17,912</b>	<b>17,818</b>	<b>17,818</b>
<b>974,226</b>	<b>5,321</b>	<b>33,167</b>	<b>1,012,714</b>	<b>998,676</b>	<b>Total Direct State Services - General Fund</b>	<b>1,053,054</b>	<b>1,020,307</b>	<b>1,020,307</b>
<b>974,226</b>	<b>5,321</b>	<b>33,167</b>	<b>1,012,714</b>	<b>998,676</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>1,053,054</b>	<b>1,020,307</b>	<b>1,020,307</b>
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Detention and Rehabilitation</b>			
114,420	424	-35	114,809	97,500	Institutional Program Support	82,951	92,789	92,789
<b>114,420</b>	<b>424</b>	<b>-35</b>	<b>114,809</b>	<b>97,500</b>	<b>Subtotal</b>	<b>82,951</b>	<b>92,789</b>	<b>92,789</b>

# CORRECTIONS

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recom- mended
36,678	---	---	36,678	36,662	<b>Parole</b>	37,082	37,082	37,082
36,678	---	---	36,678	36,662	<i>Parole</i>	37,082	37,082	37,082
<b>151,098</b>	<b>424</b>	<b>-35</b>	<b>151,487</b>	<b>134,162</b>	<b>Subtotal</b>	<b>37,082</b>	<b>37,082</b>	<b>37,082</b>
					<b>Total Grants-In-Aid - General Fund</b>	<b>120,033</b>	<b>129,871</b>	<b>129,871</b>
<b>151,098</b>	<b>424</b>	<b>-35</b>	<b>151,487</b>	<b>134,162</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>120,033</b>	<b>129,871</b>	<b>129,871</b>
					<b>STATE AID - GENERAL FUND</b>			
					<b>Detention and Rehabilitation</b>			
20,000	---	---	20,000	20,000	Institutional Program Support	23,000	22,425	22,425
<i>20,000</i>	<i>---</i>	<i>---</i>	<i>20,000</i>	<i>20,000</i>	<i>Subtotal</i>	<i>23,000</i>	<i>22,425</i>	<i>22,425</i>
<b>20,000</b>	<b>---</b>	<b>---</b>	<b>20,000</b>	<b>20,000</b>	<b>Total State Aid - General Fund</b>	<b>23,000</b>	<b>22,425</b>	<b>22,425</b>
<b>20,000</b>	<b>---</b>	<b>---</b>	<b>20,000</b>	<b>20,000</b>	<b>TOTAL STATE AID</b>	<b>23,000</b>	<b>22,425</b>	<b>22,425</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Detention and Rehabilitation</b>			
---	108	---	108	---	Administration and Support Services	---	---	---
<i>---</i>	<i>108</i>	<i>---</i>	<i>108</i>	<i>---</i>	<i>Subtotal</i>	<i>---</i>	<i>---</i>	<i>---</i>
					<b>Central Planning, Direction and Management</b>			
3,936	8,820	---	12,756	948	Administration and Support Services	---	16,775	16,775
<i>3,936</i>	<i>8,820</i>	<i>---</i>	<i>12,756</i>	<i>948</i>	<i>Subtotal</i>	<i>---</i>	<i>16,775</i>	<i>16,775</i>
<b>3,936</b>	<b>8,928</b>	<b>---</b>	<b>12,864</b>	<b>948</b>	<b>TOTAL CAPITAL CONSTRUCTION</b>	<b>---</b>	<b>16,775</b>	<b>16,775</b>
<b>1,149,260</b>	<b>14,673</b>	<b>33,132</b>	<b>1,197,065</b>	<b>1,153,786</b>	<b>Total Appropriation, Department of Corrections</b>	<b>1,196,087</b>	<b>1,189,378</b>	<b>1,189,378</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 16. DETENTION AND REHABILITATION

#### OBJECTIVES

1. To receive, diagnose and classify offenders legally committed to the prisons, correctional institutions and the Adult Diagnostic and Treatment Center, with emphasis on satisfying the individual rehabilitation program needs of the offender.
2. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs, which will assist offenders to conform to acceptable community living standards upon release from institutions.
3. To develop and enhance public interest and encourage community participation in the correctional process.

#### PROGRAM CLASSIFICATIONS

07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and supervision in all institutional areas and during inmate transportation outside of the institution.

08. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary, and healthful environment for inmates and employees, as well as food service to meet the nutritional needs of inmates and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical, and nursing services to maintain and promote the physical health of inmates.

Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for inmates; and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. A recreation program is provided to enhance inmate social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry, and social work provide guidance counseling and other diagnostics and treatments designed to

enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior, and increase their positive interaction with the staff, other offenders, and the community upon release. Institutional work is available in State Use Industries shops and in the operation of farming, laundry, bakery, maintenance, and food service programs. In addition, furlough and work release programs are provided for the transition to normal family and employment situations.

Provides basic, secondary and college education, library

activities, high school equivalency, and vocational training. State and federal funds support this program.

99. **Administration and Support Services.** Coordinates the fiscal, physical, and personnel resources of the institution. Comprises the planning, management, and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation, improvement, custodial, and housekeeping services.

## INSTITUTIONAL DESCRIPTIONS

### **New Jersey State Prison**

A maximum security prison, located in Trenton, provides programs for adult male offenders. Educational opportunities are comprehensive, covering adult basic education through college and include a five-cluster vocational education program. An Administrative and Management Services Unit inside the prison is available for housing and programming designed to treat the more severe behavioral problems which occur in the prison system.

### **Vroom Central Reception and Assignment Facility**

The Central Reception and Assignment Facility serves as a central processing unit for all adult males sentenced to the New Jersey Department of Corrections. It is responsible for objectively classifying all State inmates, and providing all intake examinations/evaluations, including medical, dental, educational, psychological, etc.

The Jones Farm Minimum Security Unit is a satellite unit. It serves as a work camp for inmates serving non-violent, short-term sentences. The facility supports the Reception and Assignment Facility in the delivery of food services, building and grounds, maintenance/repairs and other activities as needed.

### **East Jersey State Prison**

This prison provides maximum, medium, and minimum security programs for male adult offenders. Work opportunities are provided by three State Use Industries shops (furniture, clothing and metal) within the prison for the production of materials and products to be used by various State agencies and local governments. Food service, grounds maintenance, institutional maintenance, and farm services are provided by inmates at the North Jersey Developmental Center, Totowa. A functional vocational technical training program offers courses in auto body, mechanics, welding, building trades, painting and decorating, masonry, and horticulture.

### **South Woods State Prison**

This facility, located in Bridgeton, Cumberland County, houses male offenders in a safe and secure environment providing custody, care, and rehabilitative services. Its bed space design capacity totals 3,188, consisting of three 960-bed medium security general housing units, a 44-bed long-term care facility, and a 264-bed minimum security unit. The first 960-bed unit became operational in fiscal 1997. The second unit opened in the fall of 1997 and the remaining beds opened in the spring of 1998.

Work opportunities are provided by five State Use Industries shops: clothing, shoe manufacturing, sign manufacturing, printing, and the consolidated food warehouse.

### **Bayside State Prison**

This combined minimum-medium security prison located at Leesburg in Cumberland County provides programs for male adult

offenders at the medium security prison and the minimum security unit. In addition, an inmate detail is housed at, and provides services for, the Ancora Psychiatric Hospital.

Work opportunities are provided in farm operations for minimum security inmates. The auto license plate and clothing industries offer training for medium security inmates. The Regional Bakery, which has an inmate training program, provides services to institutions throughout the State. The dairy provides services to institutions in southern New Jersey.

The education program covers adult basic education and a vocational education program offering a total of ten subjects. Modular units on institution grounds provide for additional inmate housing.

### **Southern State Correctional Facility**

Southern State Correctional Facility, which opened in July 1983, is located at Delmont in Cumberland County adjacent to Bayside State Prison. This institution is a medium security facility constructed of modular buildings with a razor ribboned double fence acting as the secured perimeter. A 352-bed minimum security permanent unit opened on the grounds of the facility in fiscal 2004.

Work opportunities are provided by two State Use Industries shops: concrete products and wood products.

### **Mid-State Correctional Facility**

Mid-State Correctional Facility is a male medium security institution located on 13 acres at Ft. Dix, in Burlington County. The facility was formerly a military Pre-Trial Detention Center. In 1982, the Department of Corrections entered into a very stringent leasing agreement with the federal government requiring unique operating procedures. In August 2004, the property was deeded to the Department of Corrections.

### **Riverfront State Prison**

Riverfront State Prison is a medium security institution located in the City of Camden on a 16.7 acre site adjacent to the Delaware River. The population consists of adult male offenders who are incarcerated for a variety of offenses adjudicated by the courts of New Jersey. Riverfront State Prison is being closed in phases beginning in February 2009, and will be completely vacated during the summer of 2009.

### **Edna Mahan Correctional Facility for Women**

This institution, located at Clinton in Hunterdon County, provides custody and treatment programs for female offenders 16 years of age and older. The academic program offers educational opportunities from basic education through high school equivalency. College courses are also available. A vocational education program offers courses in quantity food service, beauty culture, upholstery training, clerical skills, horticulture, life skills, nurses aides, and electronic assembly programs. The State Use sewing industry provides work experience and training.

Psychiatric, psychological, and social work services are available on an individual and group basis. A drug and alcohol treatment unit is operational. Inmates who have a history of alcohol abuse are provided with individual and group counseling. Medical services are affiliated with surrounding community medical facilities.

Food service is provided for the neighboring Hunterdon Developmental Center and the Mountainview Youth Correctional Facility.

#### Northern State Prison

This medium security institution, designed for male adult offenders and located on 42 acres of property in Essex County, opened in fiscal 1987. Programs provide work release, furloughs, and community service activities for inmates classified in minimum security status. Vocational training courses are offered in printing, carpentry, and electrical repairs. Located within the main structure, a State Use Industries shop for the production of clothing items also provides training and work opportunities.

#### Adult Diagnostic and Treatment Center, Avenel

This center provides custody and inpatient treatment services for adult male sex offenders who come under the purview of the Sex Offender Act (N.J.S.2A:164 and 2C:47); it also provides other services, comprised of diagnostic assessments for the courts, State Parole Board, and other State and local agencies. Also, a county-based treatment program is offered for offenders housed in county jails awaiting admission. Work opportunities are provided by a State Use Industries Computer Assisted Design (CAD) textile shop. In fiscal 2000, the Kearny Unit was converted to the first temporary facility for housing the civilly committed. In fiscal 2001, Rahway Camp was converted to be a second temporary

facility for the same purpose. Both facilities are administered by the Adult Diagnostic and Treatment Center.

#### Garden State Youth Correctional Facility

The facility, located at Yardville in Burlington County, is part of the State's youth correctional institution complex. It consists of eight housing units (R.S.30:4-146). The Prison Reception Unit, previously located at Garden State, was transferred to the Central Reception and Assignment effective July 1, 1997.

A number of programs, such as academic education, vocational training, and the supportive education team program are offered. Work opportunities are provided by a State Use Industries shop which manufactures brushes, brooms, and mops. In addition, two therapeutic community programs have been established.

#### Albert C. Wagner Youth Correctional Facility

The Youth Correctional Facility (R.S.30:4-146), located at Bordentown in Burlington County, provides programs for male offenders. A limited number of prison complex inmates are also housed here. This medium security institution emphasizes vocational, academic, and social education along with group and individual psychotherapy, substance abuse treatment, social casework, and psychiatric treatment. Work opportunities are provided by two State Use Industries shops: metal and clothing.

#### Mountainview Youth Correctional Facility

This medium security, cottage-type institution, located at Annandale in Hunterdon County, provides programs for males with both indeterminate and State prison sentences who have a minimal history of previous commitment to correctional institutions. Work opportunities include a farming operation and two State Use Industries shops: furniture and mattress.

### EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>New Jersey State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	382	294	294	294
General Educational Development .....	59	68	68	68
Vocational Education .....	19	9	9	9
<b>OPERATING DATA</b>				
Design Capacity .....	1,819	1,819	1,819	1,819
Average daily population .....	1,804	1,805	1,790	1,790
Annual Per Capita .....	\$47,405	\$49,439	\$52,717	\$53,320
Daily Per Capita .....	\$129.88	\$135.08	\$144.43	\$146.08
<b>Vroom Central Reception and Assignment Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	112	102	102	102
General Educational Development .....	56	37	37	37
Vocational Education .....	25	22	22	22
<b>OPERATING DATA</b>				
Design Capacity .....	691	691	691	691
Average daily population .....	976	850	927	927
Annual Per Capita .....	\$43,353	\$48,773	\$48,902	\$49,170
Daily Per Capita .....	\$118.78	\$133.26	\$133.98	\$134.71

# CORRECTIONS

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>East Jersey State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	426	354	354	354
General Educational Development .....	128	110	110	110
Vocational Education .....	123	85	85	85
<b>OPERATING DATA</b>				
Design Capacity .....	1,551	1,551	1,551	1,551
Average daily population .....	1,928	1,897	1,922	1,922
Main institution .....	1,370	1,358	1,383	1,383
Satellite units .....	122	103	103	103
Administrative Segregation .....	436	436	436	436
Annual Per Capita .....	\$37,695	\$41,104	\$40,820	\$41,171
Daily Per Capita .....	\$103.27	\$112.31	\$111.84	\$112.80
<b>South Woods State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	667	574	574	574
General Educational Development .....	321	476	476	476
Vocational Education .....	1,073	1,034	1,034	1,034
<b>OPERATING DATA</b>				
Design Capacity .....	3,188	3,188	3,188	3,188
Average daily population .....	3,368	3,340	3,360	3,360
Annual Per Capita .....	\$32,761	\$34,718	\$35,961	\$36,255
Daily Per Capita .....	\$89.76	\$94.86	\$98.52	\$99.33
<b>Bayside State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	245	247	247	247
General Educational Development .....	182	233	233	233
Vocational Education .....	292	390	390	390
<b>OPERATING DATA</b>				
Design capacity .....	1,347	1,347	1,347	1,347
Average daily population .....	2,213	2,257	2,280	2,280
Main institution .....	939	983	1,006	1,006
Modular units .....	274	274	274	274
Satellite units .....	1,000	1,000	1,000	1,000
Annual Per Capita .....	\$30,041	\$30,294	\$31,264	\$31,499
Daily Per Capita .....	\$82.30	\$82.77	\$85.65	\$86.30
<b>Southern State Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	394	375	375	375
General Educational Development .....	137	151	151	151
Vocational Education .....	320	344	344	344

# CORRECTIONS

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>OPERATING DATA</b>				
Design Capacity .....	1,352	1,352	1,352	1,352
Average daily population .....	2,047	2,041	2,028	2,028
Annual Per Capita .....	\$30,565	\$31,674	\$33,745	\$35,717
Daily Per Capita .....	\$83.74	\$86.54	\$92.45	\$97.86

**Mid-State Correctional Facility**

**PROGRAM DATA**

**Education Program**

Participants

Adult Basic Education .....	196	158	158	158
General Educational Development .....	81	66	66	66
Vocational Education .....	42	80	80	80

**OPERATING DATA**

Design Capacity .....	604	604	604	604
Average daily population .....	639	641	643	643
Annual Per Capita .....	\$37,258	\$38,023	\$40,949	\$41,764
Daily Per Capita .....	\$102.08	\$103.89	\$112.19	\$114.42

**Riverfront State Prison (a)**

**PROGRAM DATA**

**Education Program**

Participants

Adult Basic Education .....	271	234	164	---
General Educational Development .....	35	41	29	---
Vocational Education .....	468	442	309	---

**OPERATING DATA**

Design Capacity .....	631	631	631	---
Average daily population .....	1,020	1,017	688	---
Annual Per Capita .....	\$38,710	\$39,136	\$62,951	---
Daily Per Capita .....	\$106.05	\$106.93	\$172.47	---

**Edna Mahan Correctional Facility for Women**

**PROGRAM DATA**

**Education Program**

Participants

Adult Basic Education .....	502	446	446	446
General Educational Development .....	48	67	67	67
Vocational Education .....	528	388	388	388

**OPERATING DATA**

Design Capacity .....	648	648	648	648
Average daily population .....	1,050	996	1,101	1,101
Annual Per Capita .....	\$41,307	\$47,179	\$46,723	\$47,529
Daily Per Capita .....	\$113.17	\$128.90	\$128.01	\$130.22

**Northern State Prison**

**PROGRAM DATA**

**Education Program**

Participants

Adult Basic Education .....	202	178	178	178
General Educational Development .....	101	157	157	157
Vocational Education .....	96	99	99	99

# CORRECTIONS

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>OPERATING DATA</b>				
Design Capacity .....	1,530	1,530	1,530	1,530
Average daily population .....	2,754	2,793	2,760	2,760
Annual Per Capita .....	\$31,241	\$32,905	\$35,001	\$35,490
Daily Per Capita .....	\$85.59	\$89.91	\$95.89	\$97.23
<b>Adult Diagnostic and Treatment Center, Avenel</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	184	153	153	153
General Educational Development .....	54	74	74	74
Vocational Education .....	223	165	165	165
<b>OPERATING DATA</b>				
Design Capacity .....	512	512	512	512
Average daily population .....	683	681	684	684
Main institution .....	683	681	684	684
Annual Per Capita .....	\$47,001	\$49,057	\$48,193	\$48,206
Daily Per Capita .....	\$128.77	\$134.04	\$132.04	\$132.07
Residents--Civilly Committed Sexual Offender Facility .....	153	167	158	158
Residents--Civilly Committed Sexual Offender Facility - Annex .....	199	203	236	236
<b>Garden State Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	1,843	1,685	1,685	1,685
General Educational Development .....	179	197	197	197
Vocational Education .....	1,872	1,683	1,683	1,683
<b>OPERATING DATA</b>				
Design Capacity .....	1,168	1,168	1,168	1,168
Average daily population .....	1,811	1,807	1,818	1,818
Annual Per Capita .....	\$26,193	\$26,625	\$30,360	\$30,639
Daily Per Capita .....	\$71.76	\$72.75	\$83.18	\$84.09
<b>Albert C. Wagner Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	785	755	755	755
General Educational Development .....	193	132	132	132
Vocational Education .....	319	406	406	406
<b>OPERATING DATA</b>				
Design Capacity .....	1,032	1,032	1,032	1,032
Average daily population .....	1,353	1,321	1,245	1,245
Main institution .....	847	821	875	875
Close-custody unit .....	235	235	235	235
Modular units .....	141	135	135	135
Satellite units .....	130	130	---	---
Annual Per Capita .....	\$38,553	\$39,144	\$42,676	\$43,189
Daily Per Capita .....	\$105.62	\$106.95	\$116.92	\$118.33



# CORRECTIONS

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>Mountainview Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	979	849	849	849
General Educational Development .....	257	198	198	198
Vocational Education .....	675	593	593	593
<b>OPERATING DATA</b>				
Design Capacity (b) .....	755	755	710	710
Average daily population (b) .....	1,262	1,234	1,157	1,157
Main institution .....	1,154	1,126	1,157	1,157
Satellite units (b) .....	108	108	---	---
Annual Per Capita .....	\$34,164	\$34,716	\$37,251	\$37,280
Daily Per Capita .....	\$93.60	\$94.85	\$102.06	\$102.14
<b>Institutional Total</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	7,188	6,404	6,334	6,170
General Educational Development .....	1,831	2,007	1,995	1,966
Vocational Education .....	6,075	5,740	5,607	5,298
<b>OPERATING DATA</b>				
Design Capacity .....	16,828	16,828	16,783	16,152
Average daily population .....	22,908	22,680	22,403	21,715
Main institution .....	20,462	20,259	20,541	19,532
Modular units .....	415	409	409	409
Close-custody unit .....	235	235	235	235
Administrative Segregation .....	436	436	436	436
Satellite units .....	1,360	1,341	1,103	1,103
Ratio: Population/positions .....	2.7/1	2.8/1	2.7/1	2.7/1
Residents--Civilly Committed Sexual Offender Facility .....	153	167	158	158
Residents--Civilly Committed Sexual Offender Facility - Annex .....	199	203	236	236
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported (e) .....	8,225	8,070	8,170	7,806
Federal (d) .....	12	10	9	11
All Other .....	121	116	105	110
Total Positions .....	8,358	8,196	8,284	7,927
Filled Positions by Program Class				
Institutional Control and Supervision .....	6,722	6,571	6,679	6,317
Institutional Care and Treatment .....	995	999	983	980
Administration and Support Services (c) .....	641	626	622	630
Total Positions .....	8,358	8,196	8,284	7,927

**Notes:**

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded. Position ratios and per capita costs do not include the Civilly Committed Sexual Offender's Facility or the Civilly Committed Sexual Offender's Facility-Annex.

In accordance with county assistance contracts with the Department of Corrections, the rate of per diem reimbursement to the counties attributable to the housing of State inmates shall be based on the average cost of operating the New Jersey, East Jersey, and Bayside Prisons, using fiscal year 2008 actual daily per capita data of \$82.77 for Bayside State Prison, \$112.31 for East Jersey State Prison, and \$135.08 for New Jersey State Prison.

Daily per capita rate calculations are based on 366 days for fiscal year 2008 and 365 days for the other fiscal years.

# CORRECTIONS

Evaluation Data reflects the closure of Riverfront State Prison in fiscal year 2009. Personnel Data reflects anticipated attrition.

- (a) In fiscal year 2009, participation and population decreased while the annual and daily per capita increased.
- (b) Design Capacity and Average Daily Population declined in fiscal years 2009 and 2010 due to closure of Satellite Unit.
- (c) State Supported positions in the Office of Human Resources were realigned from System-Wide Program Support to Administration and Support Services in Detention and Rehabilitation.
- (d) All Basic Skills Program positions were transferred from the various institutions to Central Planning, Direction and Management.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
492,343	2,762	16,409	511,514	505,410	Institutional Control and Supervision	07	553,755	532,903	532,903
257,707	1	-3,149	254,559	254,481	Institutional Care and Treatment	08	262,055	256,490	256,490
84,804	1,161	14,966	100,931	97,415	Administration and Support Services	99	89,809	84,726	84,726
<b>834,854</b>	<b>3,924</b>	<b>28,226</b>	<b>867,004</b>	<b>857,306</b>	<b>Total Direct State Services (a)</b>		<b>905,619 (b)</b>	<b>874,119</b>	<b>874,119</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
549,182	---	14,129	563,311	561,257	Salaries and Wages		621,761	595,466	595,466
---	---	---	---	2,040	Food In Lieu of Cash		2,473	2,356	2,356
<b>549,182</b>	<b>---</b>	<b>14,129</b>	<b>563,311</b>	<b>563,297</b>	<b>Total Personal Services</b>		<b>624,234</b>	<b>597,822</b>	<b>597,822</b>
75,226	---	18,727	93,953	93,897	Materials and Supplies		72,958	71,829	71,829
166,690	---	-7,342	159,348	159,302	Services Other Than Personal		167,470	163,903	163,903
12,286	---	-305	11,981	11,976	Maintenance and Fixed Charges		12,044	11,486	11,486
Special Purpose:									
3,762	---	---	3,762	3,762	Stabilization and Reintegration Unit at Albert C. Wagner (c)	07	---	---	---
839	---	---	839	839	Gang Management Unit	07	870	879	879
8,985	145	---	9,130	8,702	Civilly Committed Sexual Offender Facility	07	9,537	9,709	9,709
14,688	2,533	---	17,221	11,819	Civilly Committed Sexual Offender Facility - Annex	07	15,310	15,376	15,376
26	---	---	26	25	State Match - Residential Substance Abuse Treatment Grant	08	26	26	26
33	1	---	34	32	State Match - Social Services Block Grant	08	33	33	33
26	---	---	26	13	State Match - Violence Against Women Grant	08	26	26	26
---	---	843	843	843	Other Special Purpose		---	---	---
3,111	1,245	2,174	6,530	2,799	Additions, Improvements and Equipment		3,111	3,030	3,030
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	108	---	108	---	Administration and Support Services	99	---	---	---
<b>---</b>	<b>108</b>	<b>---</b>	<b>108</b>	<b>---</b>	<b>Total Capital Construction</b>		<b>---</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
<b>East Jersey State Prison</b>									
---	2	---	2	---	Sewer Line Repair/Replacement	99	---	---	---
<b>Bayside State Prison</b>									
---	69	---	69	---	Bayside Locking System	99	---	---	---

# CORRECTIONS

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended
<b>CAPITAL CONSTRUCTION</b>								
<b>Albert C. Wagner Youth Correctional Facility</b>								
---	37	---	37	---				
					99	---	---	---
834,854	4,032	28,226	867,112	857,306	<b>Grand Total State Appropriation</b>		874,119	874,119
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
1,880	613	-993	1,500	880				
					08	786	805	805
<b>Total Federal Funds</b>						786	805	805
<b>All Other Funds</b>								
---	2,362							
	192 <sup>R</sup>	7,849	10,403	8,150	08	8,765	8,293	8,293
	1,769							
---	20,056 <sup>R</sup>	-209	21,616	20,121	99	15,553	15,015	15,015
<b>Total All Other Funds</b>						24,318	23,308	23,308
836,734	29,024	34,873	900,631	886,457	<b>GRAND TOTAL ALL FUNDS</b>		930,723	898,232

**Notes -- Direct State Services – General Fund**

- (a) Funding for Additional Mental Health Treatment Services from System-Wide Program Support was moved to the base appropriations of the appropriate institutions in fiscal year 2007.
- (b) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program and the reallocation of procurement efficiencies.
- (c) In fiscal year 2009, funding for the Stabilization and Reintegration Program was moved to the parent institution, Albert C. Wagner Youth Correctional Facility, as the program’s physical location was moved there from the New Lisbon Developmental Center.

**Language Recommendations -- Direct State Services – General Fund**

In order to permit flexibility and ensure the appropriate levels of services to the civilly committed, appropriated amounts may be transferred between the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility – Annex accounts, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility– Annex accounts are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution’s Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility with regard to the closure of Riverfront State Prison, the amounts hereinabove appropriated in the various institutions may be transferred to items of appropriation of other institutions, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the institutional object accounts designated for the payment of the costs associated with inmate health care is appropriated for the payment of prior year obligations, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT**

**OBJECTIVES**

- 1. To provide for the cost of maintaining State sentenced offenders housed in county correctional facilities and private halfway houses under contract to the Department.
- 2. To conduct a central training and staff development program to provide training to staff of all Departmental operating units.
- 3. To plan, direct, and coordinate the Department’s automated information processing activities.

- 4. To upgrade and maintain the quality of medical and dental care provided to the inmate population of State correctional institutions.
- 5. To provide for a coordinated approach to the institutional personnel and payroll function.

**PROGRAM CLASSIFICATIONS**

- 07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and

# CORRECTIONS

supervision in all institutional areas and during inmate transportation outside of the institution.

13. **Institutional Program Support.** Includes those activities which support institutional programs and programs directly administered by the Commissioner and staff. Programs include the purchase of services for State inmates housed in

county facilities, private contracted residential facilities, inmate medical support programs, training and staff development, integrated information systems planning, and the provision of hospital services and medical transportation of inmates.

## EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>OPERATING DATA</b>				
<b>Institutional Control and Supervision</b>				
Average Number of State Inmates in County Penal Facilities . . . . .	1,917	1,544	1,240	1,316
County Assistance and County Contract . . . . .	1,562	1,412	1,612	1,612
Community Bed Spaces . . . . .	2,551	2,583	2,629	2,629
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported (a) . . . . .	535	531	562	532
Federal . . . . .	10	14	14	12
All Other . . . . .	21	25	32	34
Total Positions . . . . .	566	570	608	578
Filled Positions by Program Class				
Institutional Control and Supervision . . . . .	312	302	323	300
Institutional Program Support (a) . . . . .	254	268	285	278
Total Positions . . . . .	566	570	608	578

**Notes:**

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

- (a) State Supported positions in the Office of Human Resources were realigned from System-Wide Program Support to Administration and Support Services within Detention and Rehabilitation.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
24,326	---	1,888	26,214	26,189	Institutional Control and Supervision	07	26,323	26,323
35,617	1,224	664	37,505	34,733	Institutional Program Support	13	32,211	32,366
<b>59,943</b>	<b>1,224</b>	<b>2,552</b>	<b>63,719</b>	<b>60,922</b>	<b>Total Direct State Services</b>		<b>58,534 (a)</b>	<b>58,689</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
39,390	---	991	40,381	40,368	Salaries and Wages		37,210	37,210
<b>39,390</b>	<b>---</b>	<b>991</b>	<b>40,381</b>	<b>40,368</b>	<b>Total Personal Services</b>		<b>37,210</b>	<b>37,210</b>
1,145	---	---	1,145	1,145	Materials and Supplies		974	974
8,149	---	-113	8,036	8,036	Services Other Than Personal		9,015	9,170
---	---	871	871	871	Maintenance and Fixed Charges		---	---
Special Purpose:								
---	---	18	18	18	Institutional Program Support	13	---	---
7,779	1,190	---	8,969	7,073	Integrated Information Systems	13	7,819	7,819
---	---	154	154	88	State Match - System-wide	13	---	---
200	---	---	200	2	State Match - Prison Rape Elimination Grant	13	200	200
1,000	---	---	1,000	946	Offender Reentry Program	13	1,000	1,000

# CORRECTIONS

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES</b>									
1,126	---	91	1,217	1,217	Mutual Agreement Program	13	1,162	1,162	1,162
537	---	---	537	537	DOC/DOT Work Details	13	537	537	537
300	---	---	300	300	Video Teleconferencing	13	300	300	300
317	34	540	891	321	Additions, Improvements and Equipment		317	317	317
<b>GRANTS-IN-AID</b>									
<b>Distribution by Fund and Program</b>									
114,420	424	-35	114,809	97,500	Institutional Program Support	13	82,951	92,789	92,789
<b>114,420</b>	<b>424</b>	<b>-35</b>	<b>114,809</b>	<b>97,500</b>	<b>Total Grants-in-Aid</b>		<b>82,951</b>	<b>92,789</b>	<b>92,789</b>
<b>Distribution by Fund and Object</b>									
Grants:									
52,845	102	---	52,947	36,057	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	21,376	31,214	31,214
80	---	-35	45	45	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	80	80	80
61,495	322	---	61,817	61,398	Purchase of Community Services	13	61,495	61,495	61,495
<b>STATE AID</b>									
<b>Distribution by Fund and Program</b>									
20,000	---	---	20,000	20,000	Institutional Program Support	13	23,000	22,425	22,425
<b>20,000</b>	<b>---</b>	<b>---</b>	<b>20,000</b>	<b>20,000</b>	<b>Total State Aid</b>		<b>23,000</b>	<b>22,425</b>	<b>22,425</b>
<b>Distribution by Fund and Object</b>									
State Aid:									
20,000	---	---	20,000	20,000	Essex County – County Jail Substance Abuse Programs (b)	13	19,000	18,525	18,525
---	---	---	---	---	Union County Inmate Rehabilitation Services (b)	13	4,000	3,900	3,900
<b>194,363</b>	<b>1,648</b>	<b>2,517</b>	<b>198,528</b>	<b>178,422</b>	<b>Grand Total State Appropriation</b>		<b>164,485</b>	<b>173,903</b>	<b>173,903</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
6,872	---	---	---	---	Institutional Program Support	13	7,548	---	---
1,185 <sup>S</sup>	1,945	308	10,310	6,198			1,498 <sup>S</sup>	8,072	8,072
<b>8,057</b>	<b>1,945</b>	<b>308</b>	<b>10,310</b>	<b>6,198</b>	<b>Total Federal Funds</b>		<b>9,046</b>	<b>8,072</b>	<b>8,072</b>
<b>All Other Funds</b>									
---	3,126	---	---	---	Institutional Program Support	13	193	282	282
---	551 <sup>R</sup>	11	3,688	665			193	282	282
---	<b>3,677</b>	<b>11</b>	<b>3,688</b>	<b>665</b>	<b>Total All Other Funds</b>		<b>193</b>	<b>282</b>	<b>282</b>
<b>202,420</b>	<b>7,270</b>	<b>2,836</b>	<b>212,526</b>	<b>185,285</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>173,724</b>	<b>182,257</b>	<b>182,257</b>

**Notes -- Direct State Services – General Fund**

(a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program and the reallocation of procurement efficiencies.

**Notes -- State Aid – General Fund**

(b) The Essex County – County Jail Substance Abuse Programs and Union County Inmate Rehabilitation Services were previously budgeted in the Department of Human Services, Division of Addiction Services.

**Language Recommendations -- Direct State Services – General Fund**

The unexpended balance at the end of the preceding fiscal year in the Integrated Information Systems account is appropriated to provide funding for the cost of upgrading the Department of Corrections’ Correctional Management Information System, subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the Department’s ability to collect fines, restitutions, penalties, surcharges, or other debts owed by inmates.

# CORRECTIONS

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Of the sums hereinabove appropriated for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

## Language Recommendations -- Grants-In-Aid - General Fund

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 17. PAROLE

#### OBJECTIVES

1. To carry out, in the community, programs of conditional release from custody such as furlough or work/study release, which assist institutionalized offenders in reintegrating into the community and prevent their further involvement in the formal institutionalized correctional process.
2. To provide supervision of parolees by making available the necessary assistance, guidance, and controls required for community living.
3. To provide residential/community service and treatment programs for reintegrating institutionalized offenders into the community.
4. To determine when adult and juvenile inmates of State and county correctional facilities are eligible for parole release and to conduct parole hearings to grant parole to those eligible where it appears consistent with the safety of the community and the successful reintegration of the individual therein.
5. To provide at least an annual review of all young adult cases and a quarterly review of all juvenile cases.
6. To provide a legal due process hearing when parole revocation or parole rescission is considered.
7. To consider parole discharges and the imposition of parole conditions.
8. To issue parole warrants, subpoenas, and certificates of good conduct when necessary.
9. To process executive clemency petitions for the Governor.
10. To receive and evaluate the input of victims of crimes and provide pre-parole information to prosecutors.
11. To promulgate rules and regulations governing the parole system.

#### PROGRAM CLASSIFICATIONS

03. **Parole.** This program provides supervision, investigates parole plans, work/study release, and furlough sites for all adult parolees from State and county institutions and those

entering New Jersey from other states. It manages several unique community programs designed to support the re-entry and effective supervision of parolees and promotes pro-social behavior for those reentering our communities. Executive clemency and extradition investigations are performed for the Executive Office. Through its various field offices, fines, penalties, and restitution are collected for deposit in the General Treasury. Treatment is obtained and the progress of parolees and offenders is monitored through the general and specialized caseload officers.

05. **State Parole Board.** The Parole Board establishes parole eligibility for young adult State inmates and monitors parole eligibility for adult inmates of State and county facilities. The Parole Board also monitors cases, conducts parole hearings, approves community parole plans for the parolee, receives and evaluates the input of victims of crime, complies with court ordered procedures for parole revocation or parole rescission, approves discharge from parole earlier than maximum sentences, processes executive clemency petitions, and provides pre-parole information to prosecutors. The Board exercises a quasi-judicial decision-making function to determine when and under what conditions inmates are released on parole. In addition, the Board hears parole revocation cases to consider alleged parole violations.

99. **Administration and Support Services.** The Chairman and supporting staff are responsible for conducting all Agency programs by developing and maintaining an efficient administration of programs, operations, and services by identifying, defining, and delegating authority where appropriate; by interpreting and enforcing statutes and administrative regulations of the Agency and the Departments of Personnel and Treasury; by seeking and providing opportunities for interested agencies, individuals, and groups to receive information so as to enhance public interest, awareness, and participation in the parole process; and by increasing efficiency and effectiveness by providing leadership and overall supervision of parole and community programs.

## EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>PROGRAM DATA</b>				
<b>Parole</b>				
Parolees under supervision (beginning of year) . . . . .	14,320	14,770	15,656	16,542
Added to Supervision . . . . .	10,356	10,900	11,121	11,343
Removed from Supervision . . . . .	9,906	10,014	10,235	10,235
Level of Parole Supervision				
General Supervision . . . . .	8,250	8,500	8,670	8,800
Special Caseload Data . . . . .	6,412	6,222	6,706	6,872
Parolee Electronic Monitoring Program . . . . .	509	375	400	400
Supervision, Surveillance and Gang Suppression . . . . .	450	625	640	640
Parolee Drug Treatment (a) . . . . .	300	---	---	---
Sex Offender Management Unit . . . . .	3,401	3,500	3,715	3,937
Re-Entry Substance Abuse Program (RESAP) . . . . .	121	152	153	160
Community Resource Center (CRC) (b) . . . . .	776	700	730	730
Stages to Enhance Parolee Success Program (STEPS) (c) . . . . .	706	700	733	670
Satellite-Based Monitoring of Sex Offenders . . . . .	149	170	200	200
Parole Violator Assessment and Treatment Program (d) . . . . .	---	---	135	135
<b>State Parole Board</b>				
Hearings . . . . .	41,499	39,343	41,260	40,880
State . . . . .	29,348	28,716	29,500	29,000
Counties . . . . .	4,866	4,326	4,500	4,500
Juvenile . . . . .	3,290	3,244	3,250	3,300
Parole revocations considered . . . . .	3,995	3,057	4,010	4,080
Reviews:				
Appeals . . . . .	2,749	1,948	2,211	2,200
Community Program Placements . . . . .	3,779	3,975	4,610	3,800
Victim Input Registration . . . . .	1,131	1,002	1,100	1,100
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority . . . . .	103	102	108	108
Male Minority % . . . . .	14.2	14.6	15.4	15.2
Female Minority . . . . .	156	153	154	154
Female Minority % . . . . .	21.5	22.0	21.9	21.6
Total Minority . . . . .	259	255	262	262
Total Minority % . . . . .	35.7	36.6	37.6	36.8
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	725	697	696	712
Total Positions . . . . .	725	697	696	712
Filled Positions by Program Class				
Parole . . . . .	504	481	479	496
State Parole Board . . . . .	168	167	170	172
Administration and Support Services . . . . .	53	49	47	44
Total Positions . . . . .	725	697	696	712

**Notes:**

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January.

The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

(a) Beginning in fiscal year 2008, Parolee Drug Treatment is funded within base appropriation.

(b) In fiscal year 2010, the Day Reporting Program became known as the Community Resource Center Program (CRC).

(c) In fiscal year 2010, the Halfway Back Program became known as Stages to Enhance Parolee Success Program (STEPS).

(d) New program initiated in fiscal year 2009.

# CORRECTIONS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
44,569	101	1,470	46,140	44,917	Parole	03	52,890	51,582	51,582
13,442	30	147	13,619	13,599	State Parole Board	05	14,666	14,666	14,666
3,804	9	-147	3,666	3,650	Administration and Support Services	99	3,433	3,433	3,433
<b>61,815</b>	<b>140</b>	<b>1,470</b>	<b>63,425</b>	<b>62,166</b>	<b>Total Direct State Services</b>		<b>70,989</b> <sup>(a)</sup>	<b>69,681</b>	<b>69,681</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
40,224	---	784	41,008	41,008	Salaries and Wages		42,328	42,328	42,328
<b>40,224</b>	<b>---</b>	<b>784</b>	<b>41,008</b>	<b>41,008</b>	<b>Total Personal Services</b>		<b>42,328</b>	<b>42,328</b>	<b>42,328</b>
1,070	---	-298	772	769	Materials and Supplies		675	675	675
2,151	---	143	2,294	2,294	Services Other Than Personal		2,065	2,065	2,065
1,140	---	-58	1,082	1,082	Maintenance and Fixed Charges		1,150	1,150	1,150
Special Purpose:									
182	---	---	182	182	Payments to Inmates				
					Discharged From Facilities	03	500	500	500
---	1	17	18	18	State Match - Division of Parole	03	---	---	---
5,321	---	---	5,321	4,637	Parolee Electronic Monitoring Program	03	4,669	4,669	4,669
---	---	---	---	---	SPB Training Academy	03	620	620	620
2,269	---	---	2,269	2,073	Supervision, Surveillance, and Gang Suppression Program	03	1,825	1,825	1,825
437	---	---	437	437	Mutual Agreement Program (MAP)	03	---	---	---
6,613	2	742	7,357	7,354	Sex Offender Management Unit	03	10,323	9,739	9,739
2,372	---	-17	2,355	2,031	Satellite-based Monitoring of Sex Offenders	03	2,274	2,274	2,274
---	---	---	---	---	Parole Violator Assessment and Treatment Program	03	4,510	3,786	3,786
---	1	---	1	1	State Match - State Parole Board	05	---	---	---
---	---	16	16	15	Other Special Purpose		---	---	---
36	136	141	313	265	Additions, Improvements and Equipment		50	50	50
<b>GRANTS-IN-AID</b>									
<b>Distribution by Fund and Program</b>									
36,678	---	---	36,678	36,662	Parole	03	37,082	37,082	37,082
<b>36,678</b>	<b>---</b>	<b>---</b>	<b>36,678</b>	<b>36,662</b>	<b>Total Grants-in-Aid</b>		<b>37,082</b>	<b>37,082</b>	<b>37,082</b>
<b>Distribution by Fund and Object</b>									
Grants:									
---	---	11	11	11	State Match - Division of Parole	03	---	---	---
3,997	---	-50	3,947	3,947	Re-Entry Substance Abuse Program	03	3,997	3,997	3,997
2,690	---	-363	2,327	2,327	Mutual Agreement Program (MAP)	03	2,690	2,690	2,690
11,902	---	792	12,694	12,678	Community Resource Center Program (CRC) <sup>(b)</sup>	03	11,902	11,902	11,902
800	---	---	800	800	Re-Entry Case Management Services <sup>(c)</sup>	03	---	---	---



# CORRECTIONS

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
17,289	---	-390	16,899	16,899	<b>GRANTS-IN-AID</b>				
98,493	140	1,470	100,103	98,828	Stages to Enhance Parolee Success Program (STEPS) (d)	03 18,493	18,493	18,493	
						<b>Grand Total State Appropriation</b>	<b>108,071</b>	<b>106,763</b>	<b>106,763</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
10									
50 <sup>S</sup>	340	15	415	365	Parole	03 170	725	725	
60	340	15	415	365	<b>Total Federal Funds</b>				
						<b>170</b>	<b>725</b>	<b>725</b>	
<b>All Other Funds</b>									
---	119 <sup>R</sup>	---	119	31	Parole	03 ---	---	---	
---	94	---	66	66	Administration and Support Services	99 235	235	235	
---	-28 <sup>R</sup>	---	185	97	<b>Total All Other Funds</b>				
---	185	---	185	97	<b>GRAND TOTAL ALL FUNDS</b>				
98,553	665	1,485	100,703	99,290	<b>108,476 107,723 107,723</b>				

**Notes -- Direct State Services – General Fund**

(a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program and the reallocation of procurement efficiencies.

**Notes -- Grants-In-Aid – General Fund**

- (b) In fiscal year 2010, the Day Reporting Program became known as the Community Resource Center Program (CRC).
- (c) In fiscal year 2009, \$400,000 was reallocated from Re-Entry Case Management Services to the Halfway Back Program.
- (d) In fiscal year 2010, the Halfway Back Program became known as Stages to Enhance Parolee Success Program (STEPS).

**Language Recommendations -- Direct State Services – General Fund**

From the appropriations hereinabove, the Executive Director shall make payment to the Interstate Commission for Adult Offender Supervision in the amount required for the New Jersey state assessment in the current fiscal year.

**Language Recommendations -- Grants-In-Aid – General Fund**

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program, Mutual Agreement Program and Community Resource Center Program to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor’s Task Force on Mental Health.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

**OBJECTIVES**

- |  |   |
|--|---|
| <ol style="list-style-type: none"> <li>1. To identify, define, and delegate authority and responsibility for the effective operation of State correctional institutions, residential centers, and staff bureaus.</li> <li>2. To coordinate fiscal operations throughout the Department and to provide administrative data and analysis for planning and budgeting.</li> <li>3. To account for the efficient and effective operation of the Department’s operational components.</li> </ol> | <ol style="list-style-type: none"> <li>4. To provide the support services necessary to improve and modify the methods and techniques used in the State’s correctional operations in intervening in the lives of offenders.</li> <li>5. To coordinate the disparate statewide operations so that a wide range of resources is made available to offenders with a minimum of duplication.</li> <li>6. To provide inspection and consultation services for maintaining proper and adequate standards in correctional facilities at the county and local government level.</li> </ol> |
|--|---|

# CORRECTIONS

## PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** The Commissioner and the supporting staff are responsible for conducting all Department programs by developing and maintaining an efficient administration of programs, operations, and services; by identifying, defining, and delegating authority where appropriate; by interpreting and enforcing statutes and administrative regulations of the Civil Service Commission and the Department; by seeking and providing opportunities for interested agencies, individuals, and groups to receive

information so as to enhance public interest, awareness, and participation in the correctional process; and by increasing efficiency and effectiveness by providing leadership and overall supervision of institutional services, parole, and community programs.

Comprises the planning, management, and operation of physical assets including utilities, buildings and structures, grounds, and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement, and custodial and housekeeping services.

## EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	2,677	2,723	2,691	2,697
Male Minority % .....	27.9	28.0	27.8	27.9
Female Minority .....	1,425	1,459	1,365	1,416
Female Minority % .....	14.9	15.0	14.1	14.7
Total Minority .....	4,102	4,182	4,056	4,113
Total Minority % .....	42.8	43.0	41.9	42.6
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	183	170	176	167
Federal (a) .....	11	11	10	11
All Other .....	5	3	4	4
Total Positions .....	199	184	190	182
Filled Positions by Program Class				
Administration and Support Services .....	199	184	190	182
Total Positions .....	199	184	190	182

### Notes:

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

(a) All Basic Skills Program positions were transferred from the various institutions to Central Planning, Direction and Management.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
17,614	33	919	18,566	18,282	Administration and Support Services	99	17,912	17,818	17,818
<b>17,614</b>	<b>33</b>	<b>919</b>	<b>18,566</b>	<b>18,282</b>	<b>Total Direct State Services</b>		<b>17,912</b> (a)	<b>17,818</b>	<b>17,818</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
14,511	---	-439	14,072	14,058	Salaries and Wages		14,865	14,858	14,858
<b>14,511</b>	<b>---</b>	<b>-439</b>	<b>14,072</b>	<b>14,058</b>	<b>Total Personal Services</b>		<b>14,865</b>	<b>14,858</b>	<b>14,858</b>
623	---	269	892	892	Materials and Supplies		608	608	608
997	---	69	1,066	1,064	Services Other Than Personal		956	869	869
701	---	-255	446	446	Maintenance and Fixed Charges		701	701	701
Special Purpose:									
50	---	-50	---	---	DOC State Match Account	99	50	50	50

