

P.L.2014, CHAPTER 14, *approved June 30, 2014*
Senate, No. 2015

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2015 and regulating the disbursement thereof.

ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2014-2015
GENERAL FUND

Undesignated Fund Balance,		
July 1, 2014:	¹ [\$375,000,000]	<u>\$300,000,000</u> ¹
	Major Taxes	
Sales		\$9,313,000,000
<i>Less: Sales Tax Dedication</i>	¹ [(698,000,000)]	<u>(693,000,000)</u> ¹
Corporation Business	¹ [2,999,000,000]	<u>2,610,000,000</u> ¹
Transfer Inheritance		757,900,000
Insurance Premium		627,000,000
Motor Fuels		541,000,000
Motor Vehicle Fees		432,400,000
Realty Transfer		305,000,000
Petroleum Products Gross Receipts		215,000,000
Corporation Banks and Financial Institutions		210,000,000
Cigarette	¹ [183,751,000]	<u>180,751,000</u> ¹
Alcoholic Beverage Excise		110,000,000
Tobacco Products Wholesale Sales		21,700,000
Public Utility Excise (Reform)		14,000,000
Total- Major Taxes	¹ [\$15,031,751,000]	<u>\$14,644,751,000</u> ¹

EXPLANATION--

Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.

Matter enclosed in superscript numerals has been adopted as follows:

¹ Anticipated Resources reflect Governor's Revenue Certification of June 30, 2014.

¹ Governor's line-item changes of June 30, 2014.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

Note: See P.L.2014, c.15 for supplementary budget language that was omitted from the FY 2015 Appropriations Act due to a technical problem.

1
3
5
7
9
11
13
15
17
19
21
23
25
27
29
31
33
35
37
39
41
43

Miscellaneous Taxes, Fees, and Revenues

Executive Branch	
Department of Agriculture:	
Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	3,000
Subtotal, Department of Agriculture	<u>\$369,000</u>
Department of Banking and Insurance:	
Actuarial Services	\$64,000
Banking- Assessments	13,896,000
Banking- Licenses and Other Fees	2,150,000
Fraud Fines	1,100,000
HMO Covered Lives	450,000
Insurance- Examination Billings	2,500,000
Insurance- Licenses and Other Fees	41,363,000
Insurance- Special Purpose Assessment	41,555,000
Insurance Fraud Prevention	30,862,000
Real Estate Commission	10,000,000
Subtotal, Department of Banking and Insurance	<u>\$143,940,000</u>
Department of Children and Families:	
Child Care Licensing/Adoption Law	\$320,000
Contract Recoveries	14,068,000
Divorce Filing Fees	1,300,000
Marriage License/Civil Union Fees	1,150,000
Subtotal, Department of Children and Families	<u>\$16,838,000</u>
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation-	
Fair Housing	\$38,184,000
Construction Fees	16,102,000
Fire Safety	17,107,000
Housing Inspection Fees	10,341,000
Planned Real Estate Development Fees	750,000
Subtotal, Department of Community Affairs	<u>\$82,484,000</u>
Department of Education:	
Audit Recoveries	\$150,000
Audit of Enrollments	1,300,000
Nonpublic Schools Handicapped and Auxiliary Recoveries	8,000,000
Nonpublic Schools Textbook Recoveries	1,000,000
School Construction Inspection Fees	350,000
State Board of Examiners	<u>4,663,000</u>

1	Subtotal, Department of Education	<u>\$15,463,000</u>
3	Department of Environmental Protection:	
	Air Pollution Fees- Minor Sources	\$9,300,000
5	Air Pollution Fees- Title V Operating Permits	6,250,000
	Air Pollution Fines	2,700,000
7	Clean Water Enforcement Act	1,850,000
	Coastal Area Facility Review Act	1,685,000
9	Endangered Species Tax Checkoff	158,000
	Environmental Infrastructure Financing Program	
11	Administrative Fee	5,000,000
	Excess Diversion	320,000
13	Freshwater Wetlands Fees	3,020,000
	Freshwater Wetlands Fines	600,000
15	Hazardous Waste Fees	3,245,000
	Hazardous Waste Fines	450,000
17	Hunters' and Anglers' Licenses	11,983,000
	Industrial Site Recovery Act	25,000
19	Laboratory Certification Fees	2,800,000
	Laboratory Certification Fines	50,000
21	Marina Rentals	885,000
	Marine Lands- Preparation and Filing Fees	145,000
23	Medical Waste	5,100,000
	New Jersey Pollutant Discharge Elimination System/Stormwater	
25	Permits	16,700,000
	Parks Management Fees and Permits	4,300,000
27	Parks Management Fines	74,000
	Pesticide Control Fees	4,400,000
29	Pesticide Control Fines	40,000
	Radiation Protection Fees	4,800,000
31	Radiation Protection Fines	150,000
	Radon Testers Certification	225,000
33	Shellfish and Marine Fisheries	5,000
	Solid Waste- Utility Regulation Assessments	3,100,000
35	Solid Waste Fines	1,000,000
	Solid Waste Management Fees	10,400,000
37	Solid and Hazardous Waste Disclosure	202,000
	Stream Encroachment	3,345,000
39	Toxic Catastrophe Prevention Fees	1,600,000
	Toxic Catastrophe Prevention Fines	100,000
41	Treatment Works Approval	1,200,000
	Underground Storage Tanks Fees	700,000
43	Water Allocation	2,425,000
	Water Supply Management Regulations	1,230,000

S2015 LIV

1	Water/Wastewater Operators Licenses	210,000
	Waterfront Development Fees	3,244,000
3	Waterfront Development Fines	35,000
	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
5	Wetlands	62,000
	Worker Community Right to Know- Fines	10,000
7	Subtotal, Department of Environmental Protection	<u>\$116,223,000</u>
9	Department of Health:	
	Admission Charge Hospital Assessment	\$6,000,000
11	Health Care Reform	1,200,000
	Licenses, Fines, Permits, Penalties and Fees	2,540,000
13	Miscellaneous Revenue	150,000
	Subtotal, Department of Health	<u>\$9,890,000</u>
15	Department of Human Services:	
17	Early Periodic Screening, Diagnosis and Treatment	\$7,800,000
	Medicaid Uncompensated Care- Acute	225,820,000
19	Medicaid Uncompensated Care- Mental Health	36,481,000
	Medicaid Uncompensated Care-Psychiatric	178,685,000
21	Medical Assistance- Federal Match on PAAD/Medicaid Dual Eligibles	350,000
23	Miscellaneous Revenue	2,634,000
	Patients' and Residents' Cost Recovery- Developmental Disabilities	14,537,000
25	Patients' and Residents' Cost Recovery- Psychiatric Hospitals .	69,788,000
27	School Based Medicaid	50,680,000
	Subtotal, Department of Human Services	<u>\$586,775,000</u>
29	Department of Labor and Workforce Development:	
31	Miscellaneous Revenue	\$155,000
	Special Compensation Fund	1,903,000
33	Workers' Compensation Assessment	13,434,000
	Workplace Standards- Licenses, Permits and Fines	4,351,000
35	Subtotal, Department of Labor and Workforce Development ..	<u>\$19,843,000</u>
37	Department of Law and Public Safety:	
	Beverage Licenses	\$4,199,000
39	Charities Registration Section	556,000
	Consumer Affairs	830,000
41	Controlled Dangerous Substances	100,000
	Forfeiture Funds	1,000,000
43	Legalized Games of Chance Control	1,200,000
	Miscellaneous Revenue	20,000

S2015 LIV

1	New Jersey Cemetery Board	4,000
	Private Employment Agencies	258,000
3	Recreational Boating	2,100,000
	Securities Enforcement	13,394,000
5	Settlements ¹ 【225,000,000】	<u>150,000,000</u> ¹
	State Board of Architects	250,000
7	State Board of Audiology and Speech-Language Pathology Advisory	20,000
9	State Board of Certified Public Accountants	985,000
	State Board of Chiropractors	13,000
11	State Board of Cosmetology and Hairstyling	3,857,000
	State Board of Court Reporting	14,000
13	State Board of Dentistry	88,000
	State Board of Electrical Contractors	630,000
15	State Board of HVAC Contractors	35,000
	State Board of Marriage Counselor Examiners	705,000
17	State Board of Massage and Bodyworks	298,000
	State Board of Master Plumbers	329,000
19	State Board of Medical Examiners	3,000,000
	State Board of Mortuary Science	149,000
21	State Board of Nursing	3,350,000
	State Board of Occupational Therapists and Assistants	16,000
23	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	11,000
25	State Board of Optometrists	177,000
	State Board of Orthotics and Prosthetics	32,000
27	State Board of Pharmacy	1,760,000
	State Board of Physical Therapy	18,000
29	State Board of Polysomnography	65,000
	State Board of Professional Engineers and Land Surveyors	230,000
31	State Board of Professional Planners	3,000
	State Board of Psychological Examiners	333,000
33	State Board of Real Estate Appraisers	18,000
	State Board of Respiratory Care	9,000
35	State Board of Social Workers	428,000
	State Board of Veterinary Medical Examiners	214,000
37	State Police- Fingerprint Fees ¹ 【7,337,000】	<u>3,694,000</u> ¹
	State Police- Other Licenses	348,000
39	State Police- Private Detective Licenses	200,000
	Victims of Violent Crime Compensation	3,372,000
41	Weights and Measures- General	2,612,000
	Subtotal, Department of Law and Public Safety	<hr/>
43	..... ¹ 【\$279,567,000】	<u>\$200,924,000</u> ¹

S2015 LIV

1	Department of Military and Veterans' Affairs:	
	Soldiers' Homes	\$50,353,000
3	Subtotal, Department of Military and Veterans' Affairs	<u>\$50,353,000</u>
5	Department of State:	
	Governor's Teaching Scholars Program Loan Repayment	\$5,000
7	Subtotal, Department of State	<u>\$5,000</u>
9	Department of Transportation:	
	Air Safety Fund	\$965,000
11	Applications and Highway Permits	2,000,000
	Autonomous Transportation Authorities	53,500,000
13	Drunk Driving Fines	400,000
	Good Driver	77,800,000
15	Interest on Purchase of Right of Way	5,000
	Logo Sign Program Fees	300,000
17	Maritime Program Receipts	2,200,000
	Miscellaneous Revenue	40,000
19	Outdoor Advertising	740,000
	Subtotal, Department of Transportation	<u>\$137,950,000</u>
21	Department of the Treasury:	
23	Assessment on Real Property Greater Than \$1 Million	\$118,000,000
	Assessments- Cable TV	5,409,000
25	Assessments- Public Utility	31,947,000
	CATV Universal Access	8,100,000
27	Commercial Recording- Expedited	1,150,000
	Commissions (Notary)	1,100,000
29	Domestic Security	33,200,000
	Dormitory Safety Trust Fund- Debt Service Recovery	5,640,000
31	Equipment Leasing Fund - Debt Service Recovery	4,144,000
	General Revenue - Fees (Commercial Recording and UCC) ...	56,600,000
33	Higher Education Capital Improvement Fund- Debt Service Recovery	17,486,000
35	Hotel/Motel Occupancy Tax	105,000,000
	Miscellaneous Revenue	900,000
37	NJ Public Records Preservation	30,100,000
	Nuclear Emergency Response Assessment	4,435,000
39	Office of Dispute Settlement Mediation	50,000
	Public Defender Client Receipts	3,200,000
41	Public Utility Fines	215,000
	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	115,000,000
43	Railroad Tax- Class II	4,600,000

S2015 LIV

1	Railroad Tax- Franchise	6,800,000
	Rate Counsel	8,500,000
3	Surplus Property	1,800,000
	Tax Referral Cost Recovery Fee	7,200,000
5	Telephone Assessment	120,000,000
	Tire Clean-Up Surcharge	9,000,000
7	Tobacco Settlement Financing Corporation- MSA Payments ...	56,026,000
	Subtotal, Department of the Treasury	<u>\$755,602,000</u>
9	Other Sources:	
11	Miscellaneous Revenue	<u>\$10,200,000</u>
	Subtotal, Other Sources	<u>\$10,200,000</u>
13	Interdepartmental Accounts:	
15	Administration and Investment of Pension and Health Benefit Funds- Recoveries	\$2,754,000
17	Employee Maintenance Deductions	300,000
19	Fringe Benefit Recoveries from Colleges and Universities/ University Hospital ¹ 【214,326,000】	<u>174,826,000</u> ¹
21	Fringe Benefit Recoveries from Federal and Other Funds ¹ 【360,929,000】	<u>300,479,000</u> ¹
23	Fringe Benefit Recoveries from School Districts ¹ 【59,360,000】	<u>41,060,000</u> ¹
25	Indirect Cost Recoveries- DEP Other Funds	11,100,000
27	Indirect Cost Recovery- Federal and Other Funds	8,000,000
29	MTF Revenue Fund	3,300,000
31	Rent of State Building Space	3,470,000
33	Social Security Recoveries from Federal and Other Funds	61,678,000
35	Subtotal, Interdepartmental Accounts ¹ 【\$725,217,000】	<u>\$606,967,000</u> ¹
37	The Judiciary:	
39	Court Fees	<u>\$56,872,000</u>
41	Subtotal, The Judiciary	<u>\$56,872,000</u>
43	Total- Miscellaneous Taxes, Fees, and Revenues . ¹ 【\$3,007,591,000】	<u><u>\$2,810,698,000</u></u> ¹

Interfund Transfers

39	Beaches and Harbor Fund	\$1,000
	Building Our Future Fund	359,000
41	Dam, Lake, Stream and Flood Control Project Fund- 2003	10,000
	Developmental Disabilities Waiting List Reduction Fund	2,000
43	Dredging and Containment Facility Fund	444,000
	Energy Conservation Fund	1,000

S2015 LIV

1	Enterprise Zone Assistance Fund	80,601,000
	Fund for the Support of Free Public Schools	4,678,000
3	Garden State Farmland Preservation Trust Fund	2,040,000
	Garden State Green Acres Preservation Trust Fund	5,605,000
5	Garden State Historic Preservation Trust Fund	674,000
	Hazardous Discharge Site Cleanup Fund	18,578,000
7	Housing Assistance Fund	6,000
	Judiciary Bail Fund	32,000
9	Judiciary Child Support and Paternity Fund	2,000
	Judiciary Probation Fund	10,000
11	Judiciary Special Civil Fund	5,000
	Judiciary Superior Court Miscellaneous Fund	3,000
13	Legal Services Fund	11,000,000
	Mortgage Assistance Fund	902,000
15	Motor Vehicle Security Responsibility Fund	1,000
	NJ Bridge Rehabilitation and Improvement and R.R. Right-of-Way Preservation Fund	4,000
17	Natural Resources Fund	2,000
19	New Jersey Spill Compensation Fund	16,477,000
	New Jersey Workforce Development Partnership Fund	26,945,000
21	Pollution Prevention Fund	1,000,000
	Safe Drinking Water Fund	2,526,000
23	Shore Protection Fund	3,000
	State Disability Benefit Fund	38,414,000
25	State Land Acquisition and Development Fund	1,000
	State Lottery Fund	1,036,850,000
27	State Lottery Fund- Administration	13,325,000
	State Recycling Fund	6,200,000
29	State of New Jersey Cash Management Fund	1,735,000
	Statewide Transportation and Local Bridge Fund	8,000
31	Supplemental Workforce Fund for Basic Skills	2,000,000
	Unclaimed Insurance Payments on Deposit Accounts Trust Fund	8,000
33	Unclaimed Personal Property Trust Fund	139,111,000
35	Unclaimed Utility Deposits Trust Fund	7,000
	Unemployment Compensation Auxiliary Fund	18,244,000
37	Universal Service Fund	65,705,000
	Wage and Hour Trust Fund	2,000
39	Water Conservation Fund	1,000
	Water Supply Fund	4,298,000
41	Worker and Community Right to Know Fund	2,730,000
	Total- Interfund Transfers	<u>\$1,500,550,000</u>
43	Total State Revenues, General Fund ... ¹ [\$19,539,892,000]	<u>\$18,955,999,000</u> ¹
	Total Resources, General Fund ¹ [\$19,914,892,000]	<u>\$19,255,999,000</u> ¹

1
3
5
7
9
11
13
15
17
19
21
23
25
27
29
31
33
35
37
39
41
43

Property Tax Relief Fund

Gross Income Tax	¹ [\$13,470,500,000]	<u>\$12,627,000,000</u> ¹
Sales Tax Dedication	¹ [717,000,000]	<u>712,000,000</u> ¹
Total Resources, Property Tax Relief Fund		<u><u>\$13,339,000,000</u></u> ¹
.....	¹ [\$14,187,500,000]	

Casino Control Fund

Investment Earnings		\$8,000
License Fees		60,400,000
Total Resources, Casino Control Fund		<u><u>\$60,408,000</u></u>

Casino Revenue Fund

Casino Simulcasting Fund		\$300,000
Gross Revenue Tax		257,611,000
Other Casino Taxes and Fees		12,261,000
Total Resources, Casino Revenue Fund		<u><u>\$270,172,000</u></u>

Gubernatorial Elections Fund

Taxpayers' Designations		\$700,000
Total Resources, Gubernatorial Elections Fund		<u><u>\$700,000</u></u>

Total Resources, All State Funds .	¹ [\$34,433,672,000]	<u><u>\$32,926,279,000</u></u> ¹
------------------------------------	---------------------------------	---

Federal Revenue

Executive Branch-

Department of Agriculture:

Asian Longhorned Beetle Monitoring		\$100,000
Child Care		80,300,000
Child Nutrition- School Breakfast		84,000,000
Child Nutrition- School Lunch		270,000,000
Child Nutrition- Special Milk		1,300,000
Child Nutrition- Summer Programs		10,571,000
Child Nutrition Administration		6,970,000
Farm Risk Management Education Program		282,000
Farmland Preservation		4,500,000
Food Stamp- The Emergency Food Assistance Program (TEFAP)		2,460,000

S2015 LIV

1	Fresh Fruit and Vegetable Program	4,800,000
	Indemnities- Avian Influenza	507,000
3	Specialty Crop Block Grant Program	1,600,000
	Various Federal Programs and Accruals	1,362,000
5	Subtotal, Department of Agriculture	<u>\$468,752,000</u>
7	Department of Children and Families:	
	Restricted Federal Grants	\$15,102,000
9	Title IV-B Child Welfare Services	10,490,000
	Title IV-E Foster Care	155,796,000
11	Subtotal, Department of Children and Families	<u>\$181,388,000</u>
13	Department of Community Affairs:	
	CDBG- Super Storm Sandy	\$7,375,000
15	Community Services Block Grant	19,900,000
	Emergency Shelter Grants Program	3,200,000
17	Low Income Home Energy Assistance Program	143,525,000
	Moderate Rehabilitation Housing Assistance	10,845,000
19	National Affordable Housing- HOME Investment Partnerships .	6,395,000
	Section 8 Housing Voucher Program	232,000,000
21	Shelter Plus Care Program	4,655,000
	Small Cities Block Grant Program	8,023,000
23	Transitional Housing- Homeless	70,000
	Weatherization Assistance Program	4,437,000
25	Subtotal, Department of Community Affairs	<u>\$440,425,000</u>
27	Department of Corrections:	
	Engaging the Family - Community Centered.....	\$1,039,000
29	Federal Re-Entry Initiative.....	800,000
	Inmate Vocational Certifications	173,000
31	Prison Rape Elimination Grant.....	500,000
	SID Intellgence Technology.....	500,000
33	Second Chance Act Re-Entry Demonstration.....	450,000
	State Criminal Alien Assistance Program.....	3,792,000
35	Technology Enhancements	500,000
	Various Federal Programs and Accruals	263,000
37	Subtotal, Department of Corrections	<u>\$8,017,000</u>
39	Department of Education:	
	21 st Century Schools	\$22,400,000
41	AIDS Prevention Education	501,000
43	Bilingual and Compensatory Education- Homeless Children and Youth	1,362,000

S2015 LIV

1	Head Start Collaboration	275,000
	Improving America's Schools Act- Consolidated	
3	Administration	4,419,000
	Improving Teacher Quality- Higher Education	1,415,000
5	Individuals with Disabilities Education Act Basic State Grant ..	357,040,000
	Individuals with Disabilities Education Act Preschool Grants ..	11,168,000
7	Language Acquisition Discretionary Admin	21,100,000
	Mathematics and Science Partnerships Grants	2,563,000
9	Migrant Education- Administration/Discretionary	2,022,000
	Public Charter Schools	5,210,000
11	School Improvement Grants	10,055,000
	State Assessments	8,772,000
13	State Grants for Improving Teacher Quality	52,000,000
	Statewide Longitudinal Data Systems Research Grant	980,000
15	Title I- Grants to Local Educational Agencies	306,192,000
	Title I- Part D, Neglected and Delinquent	1,523,000
17	Urban Areas Security Initiative	185,000
	Vocational Education - Basic Grants - Administration.....	22,371,000
19	Various Federal Programs and Accruals.....	1,087,000
	Subtotal, Department of Education	<u>\$832,640,000</u>
21		
	Department of Environmental Protection:	
23	Air Pollution Maintenance Program	\$10,500,000
	Archery and Shooting Facility	2,750,000
25	Artificial Reef Program- PSE&G/NJPDES Permit Fees	1,000,000
	Asian Longhorned Beetle Project	2,300,000
27	Assistance to Firefighters- Wildfire and Arson Prevention ...	200,000
	Atlantic Coastal Cooperative Program	150,000
29	Atlantic Coastal Fisheries	300,000
	Beach Monitoring and Notification	700,000
31	BioWatch Monitoring	750,000
	Boat Access (Fish and Wildlife)	1,000,000
33	Brownfields	1,500,000
	Chronic Wasting Disease	150,000
35	Clean Diesel Retrofit	400,000
	Clean Vessels	1,000,000
37	Clean Water State Revolving Fund	54,600,000
	Clean Water State Revolving Fund- Super Storm Sandy	191,110,000
39	Coastal Estuarine Land Program	2,000,000
	Coastal Zone Management Implementation	3,400,000
41	Community Assistance Program	270,000
	Consolidated Forest Management	1,080,000
43	Cooperative Technical Partnership	1,000,000
	Defensible Space	400,000

S2015 LIV

1	Drinking Water State Revolving Fund	20,200,000
	Drinking Water State Revolving Fund- Super Storm Sandy	38,225,000
3	Endangered Species	375,000
	Endangered and Nongame Species Program State Wildlife	
5	Grants	1,000,000
	Environmental Workforce and Job Training.....	1,000,000
7	Firewise in the Pines	200,000
	Fish and Wildlife Action Plan	125,000
9	Fish and Wildlife Health	810,000
	Fish and Wildlife Technical Guidance	400,000
11	Forest Legacy	6,040,000
	Forest Resource Management- Cooperative Forest Fire	
13	Control	1,765,000
	Green Energy	1,000,000
15	Gypsy Moth Suppression	420,000
	Hazardous Waste- Resource Conservation Recovery Act	4,650,000
17	Historic Preservation - Super Storm Sandy	14,500,000
	Historic Preservation Survey and Planning	1,000,000
19	Hudson River Walkway	4,000,000
	Hunters' and Anglers' License Fund	9,285,000
21	Land and Water Conservation Fund	3,000,000
	Leaking Underground Storage Tanks - Super Storm Sandy ..	2,500,000
23	Marine Fisheries Investigation and Management	1,750,000
	Multimedia	750,000
25	NJ Atlantic and Shortnose Sturgeon	365,000
	NJ Landowner Incentive	200,000
27	National Coastal Wetlands Conservation	3,000,000
	National Dam Safety Program (FEMA)	120,000
29	National Geologic Mapping Program	300,000
	National Recreational Trails	1,900,000
31	New Jersey's Landscape Project	150,000
	Nonpoint Source Implementation (319H)	3,828,000
33	Northeast Wildlife Teamwork Strategy	60,000
	Particulate Monitoring Grant	1,000,000
35	Pesticide Technology	550,000
	Post-Super Storm Sandy Offshore Sand Resources	500,000
37	Preliminary Assessments/Site Inspections	1,000,000
	Radon Program	600,000
39	Recovery Land Acquisition	1,000,000
	Remedial Planning Support Agency Assistance	1,000,000
41	Scenic Byways	3,500,000
	Southern Pine Beetle	300,000
43	Species of Greater Conservation Need- Mammal Research and	
	Management	300,000

S2015 LIV

1	State Recreational Trails	1,860,000
	State Wetlands Conservation Plan	550,000
3	State Wildlife Grant Projects	1,000,000
	State and EPA Data Management Grant	600,000
5	Superfund Grants	5,000,000
	Underground Storage Tank Program Standard Compliance	
7	Inspections	1,250,000
	Underground Storage Tanks	2,500,000
9	Urban Community Air Toxics Program	800,000
	Water Monitoring and Planning.....	1,000,000
11	Water Pollution Control Program.....	4,575,000
	Wildland and Urban Interface II.....	100,000
13	Various Federal Programs and Accruals.....	875,000
	Subtotal, Department of Environmental Protection	<u>\$429,338,000</u>
15		
	Department of Health:	
17	AIDS Drug Distribution Program	\$4,000,000
	Abstinence Education- Family Health Services (FHS)	914,000
19	Adult Viral Hepatitis Prevention	200,000
	Asthma Surveillance and Coalition Building	769,000
21	Bioterrorism Hospital Emergency Preparedness	14,786,000
	Birth Defects Surveillance Program	508,000
23	Breastfeeding Peer Counseling	300,000
	Chronic Disease Prevention and Health Promotion Programs-	
25	Public Health	3,350,000
	Clinical Laboratory Improvement Amendments Program	490,000
27	Comprehensive AIDS Resources Grant	49,550,000
	Conformance with the Manufactured Food Regulatory Program	
29	Standards	290,000
	Coordinated Integrated Initiative	2,255,000
31	Core Injury Prevention and Control Program	300,000
	Demonstration Program to Conduct Health Assessments	627,000
33	Early Hearing Detection and Intervention (EHDI) Tracking,	
	Research	210,000
35	Early Intervention for Infants and Toddlers with Disabilities	
	(Part H)	13,000,000
37	Eliminating Disparities in Perinatal Health	500,000
	Emergency Medical Services for Children (EMSC) Partnership	
39	Grants	226,000
	Emergency Preparedness for Bioterrorism	29,581,000
41	Enhanced HIV/AIDS Surveillance-Perinatal	213,000
	Enhancing & Making Programs & Outcomes Work to End	
43	Rape	96,000
	Federal Lead Abatement Program	440,000

S2015 LIV

1	Food Emergency Response Network- E. Coli in Ground Beef ..	165,000
	Food Inspection	556,000
3	Fundamental & Expanded Occupational Health	985,000
	H1N1 Public Health Emergency Response	18,404,000
5	HIV/AIDS Events Without Care in New Jersey	373,000
	HIV/AIDS Prevention and Education Grant	17,600,000
7	HIV/AIDS Surveillance Grant	3,318,000
	Healthy Homes and Lead Poisoning Prevention Program	594,000
9	Heart Disease and Stroke Prevention	450,000
	Housing Opportunities For Persons With AIDS	2,264,000
11	Housing Opportunities for Incarcerated Persons with AIDS	2,101,000
	Immunization Project	8,674,000
13	Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
15	Maternal and Child Health Block Grant	13,000,000
	Maternal, Infant and Early Childhood Home Visiting Program ..	12,046,000
17	Medicare/Medicaid Inspections of Nursing Facilities	16,672,000
	Morbidity and Risk Behavior Surveillance	725,000
19	National Cancer Prevention and Control- Public Health	6,889,000
	National HIV/AIDS Behavioral Surveillance	512,000
21	National Program of Cancer Registries	842,000
	New Jersey Cancer Education & Early Detection (NJ CEED) ..	219,000
23	New Jersey Personal Responsibility Education Program	1,410,000
	New Jerseys' Reducing Health Disparities Initiative	160,000
25	Nurse Aide Certification Program	1,000,000
	Pandemic Influenza Healthcare Preparedness	1,935,000
27	Pediatric AIDS Health Care Demonstration Project	2,850,000
	Pregnancy Risk Assessment Monitoring System	750,000
29	Preventative Health and Health Services Block Grant	4,746,000
	Public Employees Occupational Safety and Health- State Plan ..	900,000
31	Public Health Laboratory Biomonitoring Planning	2,156,000
	Rape Prevention and Education Program	1,896,000
33	Ryan White Part B- Emergency Relief	7,300,000
	Ryan White Part B- Supplemental	1,500,000
35	Senior Farmers Market Nutrition Program	2,000,000
	Supplemental Food Program- Women, Infants, and Children (WIC)	152,000,000
37	Surveillance, Epidemiology and End Results (SEER)	1,319,000
39	Tobacco Age of Sale Enforcement (TASE)	1,366,000
	Tuberculosis Control Program	6,095,000
41	Venereal Disease Project	3,882,000
	Vital Statistics Component	1,100,000
43	West Nile Virus- Laboratory	200,000
	West Nile Virus- Public Health	1,942,000

S2015 LIV

1	Women, Infants, and Children (WIC) Farmer's Market Nutrition Program	2,600,000
3	Various Federal Programs and Accruals	13,275,000
	Subtotal, Department of Health	<u>\$441,516,000</u>
5	Department of Human Services:	
7	Block Grant Mental Health Services	\$12,962,000
	Child Care Block Grant	116,304,000
9	Child Support Enforcement Program	208,654,000
	Chronic Disease Self-Management Expansion	570,000
11	Developmental Disabilities Council	1,636,000
	Electronic Health Records Provider Incentive Payments	125,645,000
13	Food Stamp Program	156,543,000
	General Assistance Medicaid Waiver- Childless Adult Demonstration	20,000,000
15	Health Information Technology (HIT)	5,661,000
17	National Family Caregiver Program	5,200,000
	New Jersey Money Follows the Person	19,867,000
19	Older Americans Act- Title III	34,074,000
	Projects for Assistance in Transition from Homelessness (PATH)	2,125,000
21	Refugee Resettlement Program	4,118,000
23	Social Services Block Grant	44,301,000
	Strategic Prevention Framework	3,863,000
25	Substance Abuse Block Grant	46,349,000
	Supplemental Nutrition Assistance Program- Education	7,000,000
27	Temporary Assistance to Needy Families Block Grant	419,418,000
	Title XIX Child Residential	92,891,000
29	Title XIX Community Care Waiver	456,921,000
	Title XIX ICF/MR	300,195,000
31	Title XIX Medical Assistance	7,519,269,000
	Title XXI Children's Health Insurance Program	328,266,000
33	United States Department of Agriculture Older Americans	4,350,000
	Vocational Rehabilitation Act, Section 120	12,701,000
35	Various Federal Programs and Accruals	13,315,000
	Subtotal, Department of Human Services	<u>\$9,962,198,000</u>
37	Department of Labor and Workforce Development:	
39	Comprehensive Services for Independent Living	\$600,000
	Current Employment Statistics	2,865,000
41	Disability Determination Services	66,771,000
	Disabled Veterans' Outreach Program	3,000,000
43	Employment Services	27,209,000

S2015 LIV

1	Employment Services Grants- Alien Labor Certification	721,000
	Local Veterans' Employment Representatives	1,600,000
3	National Council on Aging- Senior Community Services Employment Project	2,700,000
5	Occupational Safety Health Act- On-Site Consultation	2,600,000
	One Stop Labor Market Information	1,037,000
7	Public Employees Occupational Safety and Health Act	2,250,000
	Redesigned Occupational Safety and Health (ROSH)	341,000
9	Rehabilitation of Supplemental Security Income Beneficiaries ..	2,000,000
	Supported Employment	975,000
11	Technology Related Assistance Project	550,000
	Trade Adjustment Assistance Project	4,200,000
13	Unemployment Insurance	169,966,000
	Vocational Rehabilitation Act of 1973	50,470,000
15	Work Opportunity Tax Credit	750,000
	Workforce Investment Act	108,886,000
17	Workforce Investment Act- Adult and Continuing Education	17,700,000
	Various Federal Programs and Accruals	1,890,000
19	Subtotal, Department of Labor and Workforce Development ..	<u>\$469,081,000</u>
21	Department of Law and Public Safety:	
	Anti-Trafficking Task Force	\$200,000
23	Bulletproof Vest Partnership	15,000
	Community Oriented Policing (COPS) Hiring Program	14,000,000
25	Domestic Marijuana Eradication Suppression Program	75,000
	Emergency Management Performance Grant- Non Terrorism ...	8,500,000
27	Equal Employment Opportunity Commission	340,000
	Fatality Analysis Reporting System (FARS)	240,000
29	Flood Mitigation Assistance	9,000,000
	Forensic Casework DNA Backlog Reduction	1,400,000
31	Hazardous Materials Transportation	510,000
	Highway Traffic Safety	37,312,000
33	Homeland Security Grant Program	8,354,000
	Incident Command	1,500,000
35	Internet Crimes Against Children	400,000
	Justice Assistance Grant (JAG)	4,613,000
37	Justice Information Sharing Solution	500,000
	Juvenile Accountability Incentive Block Grant (JAIBG)	700,000
39	Juvenile Justice Delinquency Prevention	931,000
	Medicaid Fraud Unit	4,053,000
41	National Criminal History Program- Office of the Attorney General	4,000,000
43	Paul Coverdell National Forensic Science Improvement	500,000
	Port Security	3,000,000

S2015 LIV

1	Pre-Disaster Mitigation Grant (Competitive)	5,000,000
	Prescription Drug Monitoring Program	200,000
3	Prison Rape Elimination Act - Penalty Award	500,000
	Project Safe Neighborhoods	500,000
5	Recreational Boating Safety	4,000,000
	Repetitive Flood Chain Program- FEMA	2,000,000
7	Residential Treatment for Substance Abuse	189,000
	Severe Repetitive Loss- FEMA	10,000,000
9	Sex Offender Registration and Notification Act (SORNA)	900,000
	Solving Cold Cases	340,000
11	UASI Nonprofit Security Grant Program (NSGP)	800,000
	Urban Area Security Initiative (UASI)	21,663,000
13	Using DNA Technology to Identify the Missing	500,000
	Victims of Crime Act - Vision 21	250,000
15	Victim Assistance Grants	11,598,000
	Victim Compensation Award	2,500,000
17	Violence Against Women Act- Criminal Justice	3,288,000
	Various Federal Programs and Accruals	450,000
19	Subtotal, Department of Law and Public Safety	<u>\$164,821,000</u>
21	Department of Military and Veterans' Affairs:	
	Antiterrorism Program Manager	\$117,000
23	Armory Renovations and Improvements	5,000,000
	Army Facilities Service Contracts	2,900,000
25	Army National Guard Electronic Security System	110,000
	Army National Guard Statewide Security Agreement	700,000
27	Army National Guard Sustainable Range Program	80,000
	Army Training and Technology Lab	350,000
29	Atlantic City Air Base- Service Contracts	2,643,000
	Atlantic City Environmental	66,000
31	Atlantic City Operations and Maintenance	180,000
	Atlantic City Sustainment, Restoration and Modernization	700,000
33	Brigadier General Doyle Memorial Cemetery Building Project	10,000,000
35	Coyle Field Atlantic City	30,000
	Dining Facility Operations	150,000
37	Facilities Support Contract	12,000,000
	Federal Distance Learning Program	40,000
39	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000,000
41	Hazardous Waste Environmental Protection Program	1,600,000
	McGuire Air Force Base- Service Contracts	2,090,000
43	McGuire Air Force Base Environmental	80,000
	McGuire Operations and Maintenance	226,000

S2015 LIV

1	Medicare Part A Receipts for Resident Care and Operational Costs	11,049,000
3	National Guard Communications Agreement	700,000
	Natural and Cultural Resources Management	20,000
5	New Jersey National Guard Challenge Youth Program	3,198,000
	Sea Girt Regional Training Institute- Construction	34,000,000
7	Training Site Facilities Maintenance Agreements	82,000
	Training and Equipment- Pool Sites	600,000
9	Veterans' Education Monitoring	600,000
	Warren Grove Sustainment Restoration & Modernization	5,000
11	Warren Grove/Coyle Field	55,000
	Various Federal Programs and Accruals	4,000,000
13	Subtotal, Department of Military and Veterans' Affairs	<u>\$95,371,000</u>
15	Department of State:	
	Americorps Grants	\$4,380,000
17	Foster Grandparent Program	850,000
	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,928,000
19	National Endowment for the Arts Partnership	900,000
21	State Trade and Export Promotion Pilot Grant Program	300,000
	Statewide Longitudinal Data Systems Grant	242,000
23	Student Loan Administrative Cost Deduction and Allowance ..	16,784,000
	Subtotal, Department of State	<u>\$27,384,000</u>
25	Department of Transportation:	
27	Airport Fund	\$1,500,000
	Boating Infrastructure Program (New Jersey Maritime Program)	1,600,000
29	Commercial Drivers' License Program	1,316,000
31	Motor Carrier Safety Assistance Program	10,000,000
	New Jersey Maritime Program- Ferry Boat	5,000,000
33	Subtotal, Department of Transportation	<u>\$19,416,000</u>
35	Department of the Treasury:	
	Division of Gas Expansion	\$826,000
37	State Energy Conservation Program	1,102,000
	Subtotal, Department of the Treasury	<u>\$1,928,000</u>
39	Judicial Branch-	
41	The Judiciary:	
	Various Federal Programs and Accruals	\$1,325,000
43	Subtotal, The Judiciary	<u>\$1,325,000</u>

1	Special Transportation Trust Fund	
	Department of Transportation:	
3	Federal Highway Administration	\$1,003,091,000
	Federal Transit Administration	467,450,000
5	Subtotal, Special Transportation Fund – Federal	<u>\$1,470,541,000</u>
7	Total- Federal Revenue	<u><u>\$15,014,141,000</u></u>
9		
11	Grand Total Resources, All Funds ¹ [\$49,447,813,000]	<u><u>\$47,940,420,000</u></u> ¹

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2015. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2015 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2015 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2015 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2014 are available for payments applicable to fiscal year 2014 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2014 together with an explanation of their status. On or before December 1, 2014, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2014, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2014.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$11,700,000
	Total Direct State Services Appropriation, Senate	<u>\$11,700,000</u>

Direct State Services:

Personal Services:

Senators (40)	(\$1,990,000)
Salaries and Wages	(4,590,000)
Members' Staff Services	(4,400,000)
Materials and Supplies	(135,000)
Services Other Than Personal	(486,000)
Maintenance and Fixed Charges	(72,000)
Additions, Improvements and Equipment .	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$18,217,000
	Total Direct State Services Appropriation, General Assembly.....	<u>\$18,217,000</u>

Direct State Services:

Personal Services:

Assemblypersons (80)	(\$3,937,000)
Salaries and Wages	(4,702,000)
Members' and Staff Services	(8,800,000)
Materials and Supplies	(108,000)
Services Other Than Personal	(576,000)
Maintenance and Fixed Charges	(90,000)
Additions, Improvements and Equipment .	(4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$31,023,000
	Total Direct State Services Appropriation, Office of Legislative Services	<u>\$31,023,000</u>

Direct State Services:

1	Personal Services:	
	Salaries and Wages	(\$23,766,000)
3	Materials and Supplies	(1,065,000)
	Services Other Than Personal	(2,527,000)
5	Maintenance and Fixed Charges	(3,181,000)
	Special Purpose:	
7	03 State House Express Civics Education	
	Program	(30,000)
9	03 Affirmative Action and Equal	
	Employment Opportunity	(29,000)
11	03 Senator Wynona Lipman Chair in	
	Women’s Political Leadership,	
13	Eagleton Institute	(100,000)
	03 Henry J. Raimondo Legislative Fellows	
15	Program	(69,000)
	Additions, Improvements and Equipment .	(256,000)

17 Such sums as are required, as determined by the Technology Executive Group of the Legislative
 19 Information Systems Committee of the Legislative Services Commission, for the continuation
 21 and expansion of existing and emerging computer and information technologies for the
 23 Legislature including but not limited to interactive video conferencing, telecommunication
 25 capabilities, electronic copying and facsimile transmissions, training and such other
 technologies in order to sustain a coordinated and comprehensive legislative technology
 infrastructure that the Legislature deems necessary are appropriated. No amounts so
 determined shall be obligated, expended or otherwise made available without the written
 prior authorization of the Senate President and the Speaker of the General Assembly.

27 Such sums as are required for Master Lease payments are appropriated, subject to the approval
 of the Director of the Division of Budget and Accounting and the Legislative Budget and
 Finance Officer.

29 Such sums as may be required for the cost of information system audits performed by the State
 Auditor are funded from the departmental data processing accounts of the department in
 31 which the audits are performed.

33 Receipts from fees and charges for public access to legislative information systems and the
 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated
 and shall be credited to a non-lapsing revolving fund established in and administered by the
 35 Office of Legislative Services for the purpose of continuing to modernize, maintain, and
 expand the dissemination and availability of legislative information.

37 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

39
 41 *77 Legislative Commissions and Committees*

43	<u>DIRECT STATE SERVICES</u>	
	09-0010 Intergovernmental Relations Commission	\$400,000
45	09-0014 Joint Committee on Public Schools	335,000
	09-0018 State Commission of Investigation	4,679,000
47	09-0053 New Jersey Law Revision Commission	321,000
	09-0058 State Capitol Joint Management Commission	9,838,000

Total Direct State Services Appropriation, Legislative Commissions and Committees		\$15,573,000
--	--	--------------

Direct State Services:

Intergovernmental Relations Commission:

09	The Council of State Governments	(\$155,000)
09	National Conference of State Legislatures	(184,000)
09	Eastern Trade Council - The Council of State Governments	(36,000)
09	Northeast States Association for Agriculture Stewardship - The Council of State	(25,000)

Joint Committee on Public Schools:

09	Expenses of Commission	(335,000)
----	------------------------------	-----------

State Commission of Investigation:

09	Expenses of Commission	(4,679,000)
----	------------------------------	-------------

New Jersey Law Revision Commission:

09	Expenses of Commission	(321,000)
----	------------------------------	-----------

State Capitol Joint Management
Commission:

09	Expenses of Commission	(9,838,000)
----	------------------------------	-------------

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Such sums as are required for the establishment and operation of the Apportionment Commission and the Legislative Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Legislature, Total State Appropriation		\$76,513,000
--	--	--------------

<i>Summary of Legislature Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$76,513,000
<i>Appropriations by Fund:</i>	
General Fund	\$76,513,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

7	01-300	Executive Management		\$6,705,000
		Total Direct State Services Appropriation, Management and Administration		\$6,705,000

Direct State Services:

Personal Services:

Salaries and Wages (\$5,693,000)

Special Purpose:

01 National Governors' Association (185,000)

01 Education Commission of the States (125,000)

01 National Conference of Commissioners
On Uniform State Laws (65,000)

01 Brian Stack Intern Program (10,000)

01 Allowance to the Governor of Funds Not
Otherwise Appropriated, For Official
Reception on Behalf of the State,
Operation of an Official Residence,
and Other Expenses (95,000)

Materials and Supplies (133,000)

Services Other Than Personal (356,000)

Maintenance and Fixed Charges (43,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation \$6,705,000

Summary of The Office of the Chief Executive Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services \$6,705,000

Appropriations by Fund:

General Fund \$6,705,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$1,134,000
02-3320	Plant Pest and Disease Control	1,648,000
03-3330	Agriculture and Natural Resources	538,000
05-3350	Food and Nutrition Services	343,000
06-3360	Marketing and Development Services	702,000
08-3380	Farmland Preservation	2,029,000
99-3370	Administration and Support Services	847,000
Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation		<u>\$7,241,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,413,000)
Materials and Supplies	(88,000)
Services Other Than Personal	(156,000)
Maintenance and Fixed Charges	(162,000)

Special Purpose:

05 The Emergency Food Assistance Program	(343,000)
06 Promotion/Market Development	(50,000)
08 Agricultural Right-to-Farm Program	(85,000)
08 Open Space Administrative Costs	(1,944,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program.

1 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

3 Receipts from organic certification program fees are appropriated for the cost of that program. Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are
5 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

7 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to
9 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine
11 Promotion Program.

13 Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden
17 State Farmland Preservation Trust Fund, the 2007 Farmland Preservation Fund, and the 2009 Farmland Preservation Fund to the General Fund, together with an amount not to exceed
19 \$1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee’s administration of the Farmland Preservation program, subject to
21 the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the “Open Space
25 Preservation Bond Act of 1989,” P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee
27 for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

29	05-3350	Food and Nutrition Services	\$6,818,000
		Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$6,818,000</u>

Grants-in-Aid:

31	05	Hunger Initiative/Food Assistance	
33		Program	(\$6,818,000)

35 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to
37 support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental
39 Protection and the Department of Agriculture from the Department of Environmental Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of
41 Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division
43 of Budget and Accounting.

47 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the
49 Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-3350	Food and Nutrition Services	\$5,613,000
08-3380	Farmland Preservation	10,000
	Total State Aid Appropriation, Program	<u>10,000</u>
	Classification	<u>\$5,623,000</u>

State Aid:

05	School Lunch Aid- State Aid Grants	(\$5,613,000)
08	Payments in Lieu of Taxes	(10,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Department of Agriculture, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor’s Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Department of Agriculture, Total State Appropriation	<u>\$19,682,000</u>
--	---------------------

Summary of Department of Agriculture Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$7,241,000
Grants-in-Aid	6,818,000
State Aid	5,623,000

Appropriations by Fund:

General Fund	\$19,682,000
--------------------	--------------

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security

52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$21,606,000
02-3120	Actuarial Services	5,599,000
03-3130	Regulation of the Real Estate Industry	3,205,000
04-3110	Public Affairs, Legislative and Regulatory Services	2,276,000
06-3110	Bureau of Fraud Deterrence	22,996,000
07-3170	Supervision and Examination of Financial Institutions	4,059,000
99-3150	Administration and Support Services	4,272,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$64,013,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$42,720,000)
Materials and Supplies	(392,000)
Services Other Than Personal	(7,185,000)
Maintenance and Fixed Charges	(671,000)

Special Purpose:

01 Rate Counsel - Insurance	(149,000)
06 Insurance Fraud Prosecution Services	(12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other sums, as the Director of the

1 Division of Budget and Accounting shall determine, are appropriated from the assessments
 2 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the
 3 assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199
 4 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.
 5 The amount hereinabove appropriated for the Division of Insurance accounts is payable from
 6 receipts from the Special Purpose Assessment of insurance companies pursuant to section 2
 7 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less
 8 than the amount hereinabove appropriated for this purpose for the Division of Insurance, the
 9 appropriation shall be reduced to the level of funding supported by the Special Purpose
 10 Assessment cap calculation.

11 Department of Banking and Insurance, Total State Appropriation \$64,013,000

Summary of Department of Banking and Insurance Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$64,013,000
<i>Appropriations by Fund:</i>	
General Fund	\$64,013,000

16 **DEPARTMENT OF CHILDREN AND FAMILIES**

17 *50 Economic Planning, Development, and Security*

18 *55 Social Services Programs*

19 **DIRECT STATE SERVICES**

01-1610	Child Protection and Permanency	¹ [\$453,518,000]	<u>\$452,318,000</u> ¹
	(From General Fund . ¹ [\$210,756,000]		<u>\$209,556,000</u> ¹)
	(From Federal Funds	242,350,000)	
	(From All Other Funds	412,000)	
02-1620	Children’s System of Care		2,217,000
	(From General Fund	\$1,919,000)	
	(From Federal Funds	298,000)	
03-1630	Family and Community Partnerships		1,891,000
	(From General Fund	1,889,000)	
	(From Federal Funds	2,000)	
04-1600	Education Services		26,423,000
	(From General Fund	8,201,000)	
	(From Federal Funds	1,223,000)	
	(From All Other Funds	16,999,000)	
05-1600	Child Welfare Training Academy Services and Operations .		8,240,000
	(From General Fund	6,181,000.00)	
	(From Federal Funds	2,059,000)	
06-1600	Safety and Security Services		3,775,000

S2015 LIV

1	99-1600	Administration and Support Services	61,669,000
		(From General Fund	46,674,000)
3		(From Federal Funds	14,995,000)
		Total Appropriation, State Federal and All Other Funds .	
		.....¹ [\$557,733,000]	<u>\$556,533,000</u> ¹
5		(From General Fund .. ¹ [\$279,395,000]	<u>\$278,195,000</u> ¹)
		(From Federal Funds	260,927,000)
7		(From All Other Funds	17,411,000)
	Less:		
9		Federal Funds	\$260,927,000
		All Other Funds	17,411,000
11		Total Deductions	\$278,338,000
		Total Direct State Services Appropriation, Social	
13		Services Programs	¹ [\$279,395,000] <u>\$278,195,000</u> ¹
	Direct State Services:		
15		Personal Services:	
		Salaries and Wages	(\$465,331,000)
17		Materials and Supplies	(4,363,000)
		Services Other Than Personal	(18,307,000)
19		Maintenance and Fixed Charges	(36,792,000)
		Special Purpose:	
21	01	Child Collaborative Mental Health Care	
		Pilot Program	¹ [(2,400,000)] <u>(1,200,000)</u> ¹
23	05	NJ Partnership for Public Child	
		Welfare	(3,500,000)
25	06	Safety and Security Services	(3,775,000)
	99	Information Technology	(1,524,000)
27	99	Safety and Permanency in the Courts	(15,545,000)
		Additions, Improvements and	
		Equipment	(6,196,000)
29	Less:		
		Federal Funds	\$260,927,000
31		All Other Funds	17,411,000

1 **Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare**
Training Academy Services and Operations, such sums as may be necessary shall
3 **be used to train the Department of Children and Families' staff who serve children**
and families in the field, who have not already received training in cultural
5 **competency. The Department of Children and Families shall also offer training**
7 **opportunities in cultural competency to staff of community-based organizations**
servng children and families under contract to the Department of Children and
Families.

9 **Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an**
amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law
11 **and Public Safety and is appropriated for legal services implementing the approved**
13 **child welfare settlement with the federal court, subject to the approval of the**
Director of the Division of Budget and Accounting.

15 **GRANTS-IN-AID**

17	01-1610	Child Protection and Permanency	\$483,383,000
		<i>(From General Fund</i>	<i>\$433,736,000)</i>
19		<i>(From Federal Funds</i>	<i>42,793,000)</i>
		<i>(From All Other Funds</i>	<i>6,854,000)</i>
21	02-1610	Children's System of Care	503,341,000
		<i>(From General Fund</i>	<i>319,974,000)</i>
23		<i>(From Federal Funds</i>	<i>183,367,000)</i>
	03-1630	Family and Community Partnerships	102,398,000
25		<i>(From General Fund</i>	<i>63,956,000)</i>
		<i>(From Federal Funds</i>	<i>37,574,000)</i>
27		<i>(From All Other Funds</i>	<i>868,000)</i>
	04-1600	Education Services	27,188,000
29		<i>(From Federal Funds</i>	<i>912,000)</i>
		<i>(From All Other Funds</i>	<i>\$26,276,000)</i>
31	99-1610	Administration and Support Services	663,000
		<i>(From Federal Funds</i>	<i>663,000)</i>
33		Total Appropriation, State, Federal and All Other Funds .	<u>\$1,116,973,000</u>
		<i>(From General Fund</i>	<i>\$817,666,000)</i>
35		<i>(From Federal Funds</i>	<i>265,309,000)</i>
		<i>(From All Other Funds</i>	<i>33,998,000)</i>
37	Less:		
	Federal Funds	\$265,309,000	
39	All Other Funds	33,998,000	
	Total Deductions	\$299,307,000	
41	Total Grants-in-Aid Appropriation, Social Services		
	Programs		<u>\$817,666,000</u>

43 **Grants-in-Aid:**

45	01	Substance Abuse Services	(\$10,024,000)
	01	Court Appointed Special Advocates	(2,000,000)
	01	Independent Living and Shelter Care	(16,492,000)

S2015 LIV

31

1	01	Out-of-Home Placements	(15,301,000)
	01	Family Support Services	(85,329,000)
3	01	Child Abuse Prevention	(12,324,000)
	01	Foster Care	(97,379,000)
5	01	Subsidized Adoption	(134,511,000)
	01	Foster Care and Permanency Initiative	(7,558,000)
7	01	New Jersey Homeless Youth Act	(1,556,000)
	01	Wynona M. Lipman Child Advocacy Center, Essex County	(537,000)
9	01	Purchase of Social Services	(62,463,000)
11	01	Child Health Units	(31,516,000)
	01	Restricted Federal Grants	(6,393,000)
13	02	Care Management Organizations	(74,053,000)
	02	Out-of-Home Treatment Services	(278,151,000)
15	02	Family Support Services	(30,253,000)
	02	Mobile Response	(26,012,000)
17	02	Intensive In-Home Behavioral Assistance .	(59,425,000)
	02	Youth Incentive Program	(3,767,000)
19	02	Outpatient	(14,128,000)
	02	Contracted Systems Administrator	(13,552,000)
21	02	State Children’s Health Insurance Program Administration	(4,000,000)
23	03	Early Childhood Services	(20,496,000)
	03	School Linked Services Program	(31,253,000)
25	03	Family Support Services	(17,905,000)
	03	Women’s Services	(21,907,000)
27	03	Children’s Trust Fund	(180,000)
	03	Restricted Federal Grants	(10,612,000)
29	03	Project Sarah	(45,000)
	04	Educational Program Services	(27,188,000)
31	99	National Center for Child Abuse and Neglect	(663,000)
33		Less:	
		Federal Funds	\$265,309,000
35		All Other Funds	33,998,000
37		Department of Children and Families, Total State Appropriation	
		.....¹ 【\$1,097,061,000】	<u><u>\$1,095,861,000</u></u>¹
39			
41			
43			

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$278,195,000
Grants-in-Aid	817,666,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,095,861,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$8,242,000
02-8020	Housing Services	3,086,000
06-8015	Uniform Construction Code	12,159,000
13-8027	Codes and Standards	399,000
18-8017	Uniform Fire Code	7,386,000
	Total Direct State Services Appropriation, Community Development Management	\$31,272,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$26,796,000)
Employee Benefits	(321,000)
Materials and Supplies	(86,000)
Services Other Than Personal	(563,000)
Maintenance and Fixed Charges	(102,000)

Special Purpose:

02 Affordable Housing	(1,733,000)
02 Local Planning Services	(1,296,000)
18 Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The

1 unexpended balance at the end of the preceding fiscal year, together with any receipts in
2 excess of the amounts anticipated, is appropriated for expenses of code enforcement
3 activities, subject to the approval of the Director of the Division of Budget and Accounting.

If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

5 The unexpended balance at the end of the preceding fiscal year in “The Planned Real Estate
6 Development Full Disclosure Act,” P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,
7 together with any receipts in excess of the amount anticipated, is appropriated for code
8 enforcement activities, subject to the approval of the Director of the Division of Budget and
9 Accounting.

11 The amounts received by the Uniform Construction Code Revolving Fund attributable to that
12 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction,
13 shall be dedicated to the general support of the Uniform Construction Code program and,
14 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be
15 available for training and non-training purposes. Notwithstanding the provisions of any law
16 or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in
17 the Uniform Construction Code Revolving Fund are appropriated for expenses of code
18 enforcement activities.

19 Such amounts as may be required for the registration of builders and reviewing and paying claims
20 under “The New Home Warranty and Builders’ Registration Act,” P.L.1977, c.467
21 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in
22 accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the
23 Director of the Division of Budget and Accounting.

25 The amount hereinabove appropriated for the Uniform Fire Code program classification is
26 payable out of the fees and penalties derived from code enforcement activities. The
27 unexpended balance at the end of the preceding fiscal year, together with any receipts in
28 excess of the amounts anticipated, is appropriated for expenses of code enforcement
29 activities, subject to the approval of the Director of the Division of Budget and Accounting.

If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

31 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees
32 associated with the Fire Protection Contractor’s Certification program pursuant to P.L.2001,
33 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs
34 Division of Fire Safety, in such amounts as are necessary to operate the program, subject to
35 the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire
38 Safety may transfer within its own division between a Direct State Services appropriations
39 account and a Grants-In-Aid appropriations account, such amounts as are necessary for
40 expenses of code enforcement activities, subject to the approval of the Director of the
41 Division of Budget and Accounting.

43 The amount hereinabove appropriated for Local Planning Services and Affordable Housing
44 accounts shall be payable from the receipts of the portion of the realty transfer fee directed
45 to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of
46 P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee
47 directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section
48 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and
49 any unexpended balance at the end of the preceding fiscal year are appropriated, subject to
the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing
and Community Resources may transfer between the Affordable Housing State Aid
appropriations account, the Local Planning Services Direct State Services appropriations
account and the Affordable Housing Direct State Services appropriations account, such

1 amounts as are necessary, subject to the approval of the Director of the Division of Budget
and Accounting. The Director of the Division of Budget and Accounting shall provide
3 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working
days of making such a transfer.

5 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community
Affairs shall determine, at least annually, the eligibility of each boarding house resident for
7 rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530
(C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance
9 Fund that were originally appropriated from the General Fund may be used by the
Commissioner for the purpose of providing life safety improvement loans, and any moneys
11 held in the Boarding House Rental Assistance Fund may be used for the purpose of providing
rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983,
13 c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the
Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983,
15 c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise,
loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
17 The unexpended balance at the end of the preceding fiscal year in the Truth-in-Renting account,
and receipts from the sale of Truth-in-Renting statements, including fees, fines, and penalties,
19 are appropriated for the Truth-in-Renting program, subject to the approval of the Director of
the Division of Budget and Accounting.

21 There is appropriated from the Petroleum Overcharge Reimbursement Fund the amount of
\$300,000 for the expenses of the Green Homes Office, subject to the approval of the Director
23 of the Division of Budget and Accounting.

25 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,
and penalties, are appropriated for the Boarding Home Regulation and Assistance program.
27 Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated
from the Department of Community Affairs' code enforcement activities in excess of the
29 amount anticipated and in excess of the amounts required to support the code enforcement
activity for which they were collected may be transferred as necessary to cover shortfalls in
31 other Department of Community Affairs' code enforcement accounts, subject to the approval
of the Director of the Division of Budget and Accounting.

33 **GRANTS-IN-AID**

35	01-8010	Housing Code Enforcement	\$919,000
	02-8020	Housing Services	25,160,000
37	18-8017	Uniform Fire Code	8,571,000
	20-8035	New Jersey Meadowlands Commission	7,318,000
		Total Grants-in-Aid Appropriation, Community	
39		Development Management	<u>\$41,968,000</u>

Grants-in-Aid:

41	01	Cooperative Housing Inspection	(\$919,000)
	02	Shelter Assistance	(2,300,000)
43	02	Prevention of Homelessness	(4,360,000)
	02	State Rental Assistance Program	(18,500,000)
45	18	Uniform Fire Code- Local Enforcement	
		Agency Rebates	(8,425,000)

1	18	Uniform Fire Code- Continuing	
		Education	(146,000)
3	20	Meadowlands Adjustment Payments	
		Aid	(7,318,000)

5 The amount hereinabove appropriated for the Housing Code Enforcement program classification
 7 is payable out of the fees and penalties derived from bureau activities. The unexpended
 9 balance at the end of the preceding fiscal year, together with any receipts in excess of the
 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to
 the approval of the Director of the Division of Budget and Accounting. If the receipts are
 less than anticipated, the appropriation shall be reduced proportionately.

11 The amount hereinabove appropriated for the Uniform Fire Code program classification is
 payable out of the fees and penalties derived from code enforcement activities. The
 13 unexpended balance at the end of the preceding fiscal year, together with any receipts in
 excess of the amounts anticipated, is appropriated for expenses of code enforcement
 15 activities, subject to the approval of the Director of the Division of Budget and Accounting.
 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

17 In addition to the amount hereinabove appropriated for the State Rental Assistance Program
 (SRAP), an amount not less than \$20,000,000 is appropriated from the New Jersey
 19 Affordable Housing Trust Fund to SRAP for the purposes of subsections a. and c. of section
 1 of P.L.2004, c.140 (C.52:27D-287.1).

21 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance
 Program account is appropriated for the expenses of the State Rental Assistance Program.
 23 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be
 received from the New Jersey Housing and Mortgage Finance Agency for the State Rental
 25 Assistance Program are appropriated to the Department of Community Affairs for the
 purposes of providing rental assistance.

27 The amount hereinabove appropriated for the Shelter Assistance program, the Prevention of
 Homelessness program, and the State Rental Assistance Program shall be payable from the
 29 receipts of the portion of the realty transfer fee directed to be credited to the New Jersey
 Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from
 31 the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey
 Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If
 33 the receipts are less than anticipated, the appropriation shall be reduced proportionately.

35 Upon determination by the Commissioner of Community Affairs that all eligible shelter
 assistance projects have received funding from the amount appropriated for Shelter
 Assistance from receipts of the portions of the realty transfer fee dedicated to the New Jersey
 37 Affordable Housing Trust Fund, any available balance in the Shelter Assistance account may
 be transferred to the Affordable Housing account, subject to the approval of the Director of
 39 the Division of Budget and Accounting.

41 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an
 amount not to exceed 50% of the penalties derived from bureau activities in the Housing
 Code Enforcement program classification, subject to the approval of the Director of the
 43 Division of Budget and Accounting.

45 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,
 together with the unexpended balance at the end of the preceding fiscal year of such loan
 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115
 47 (C.40:56-71.1 et seq.).

49 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing
 Development and Demonstration Grant funds are appropriated to support loans and grants
 to non-profit entities for the purpose of economic development and historic preservation.

1 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are
2 necessary shall be available from the Prevention of Homelessness Grants-In-Aid
3 appropriation for program administrative expenses, subject to the approval of the Director
4 of the Division of Budget and Accounting.

5 The amount hereinabove appropriated for Meadowlands Adjustment Payments Aid shall be paid
6 in two equal installments on August 15, 2014 and November 15, 2014 to the New Jersey
7 Meadowlands Commission for deposit in the intermunicipal account established pursuant to
8 section 64 of P.L.1968, c.404 (C.13:17-66) and shall be credited to the amount payable by
9 each constituent municipality to that account for adjustment year 2014, in proportion to the
10 amount certified by the commission for payment pursuant to subsection (a) of section 72 of
11 P.L.1968, c.404 (C.13:17-74). To the extent that the amount paid to the intermunicipal
12 account by any constituent municipality for adjustment year 2014 exceeds the amount
13 required after application of credits pursuant to this provision, the commission shall refund
14 the amount of overpayment.

15
16
17 **STATE AID**

18 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be
19 required to fund relocation costs of boarding home residents are appropriated from the
20 Boarding House Rental Assistance Fund.

21 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance
22 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation
23 Assistance program, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 Of the amount hereinabove appropriated for the Affordable Housing program, an amount not to
26 exceed \$400,000 may be used for matching, on a 50/50 basis, for the federal share of the
27 administrative costs of the federal Community Development Block Grant.

28 Of the amount hereinabove appropriated for the New Jersey Affordable Housing Trust Fund,
29 such amounts as are necessary may be pledged as a match for the HOME Investment
30 Partnership Program to ensure adherence to the federal matching requirements for affordable
31 housing production.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
33 appropriated for the Affordable Housing program may be used to provide technical assistance
34 grants to non-profit housing organizations and authorities for creating and supporting
35 affordable housing and community development opportunities.

36 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for
37 the Affordable Housing program may be provided directly to the housing project being
38 assisted; provided, however, that any such project has the support by resolution of the
39 governing body of the municipality in which it is located.

40
41
42 ***50 Economic Planning, Development, and Security***
43 ***55 Social Services Programs***

44 **DIRECT STATE SERVICES**

45	05-8050	Community Resources	\$100,000
46		Total Direct State Services Appropriation, Social Services	
47		Programs	\$100,000

48 ***Direct State Services:***

49 Personal Services:

1	Salaries and Wages	(\$76,000)
	Services Other Than Personal	(24,000)

3 Additional funds as may be allocated by the federal government for New Jersey’s Low Income
 Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the
 5 approval of the Director of the Division of Budget and Accounting.

7 ¹Notwithstanding the provisions of any law, rule or regulation to the contrary, every household
 in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance
 Program (SNAP) established pursuant to the “Food and Nutrition Act of 2008,” Pub.L.110-
 9 246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of
 \$21 in order to qualify the household for a heating and cooling standard utility allowance
 11 under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard
 utility allowance would have been unavailable to the household under the State and federal
 13 criteria for SNAP and any applicable energy assistance programs that were in place as of July
 1, 2013. This annual payment shall be disbursed in accordance with the provisions of the
 Low Income Home Energy Assistance Program (LIHEAP), established pursuant to Pub.L.
 15 97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance program for which
 the household is eligible, as applicable. Any costs associated with increasing LIHEAP
 17 payments shall first be charged to the unexpended balance of federal funds available for the
 LIHEAP program, to the extent permitted by federal law and regulation. ¹

21 **GRANTS-IN-AID**

05-8050	Community Resources	\$990,000
	Total Grants-in-Aid Appropriation, Social Services Programs	<u>\$990,000</u>

23 ***Grants-in-Aid:***

05	Recreation for the Handicapped	(\$585,000)
05	Special Olympics	(405,000)

27 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or
 regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control
 29 Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited
 to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311
 31 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to
 exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and
 33 Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”
 35 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
 Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the
 37 Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to
 39 exceed \$75,000 may be allocated for the administrative costs of the program, subject to the
 approval of the Director of the Division of Budget and Accounting.

41
 43 ***70 Government Direction, Management, and Control***
75 State Subsidies and Financial Aid

47 **DIRECT STATE SERVICES**

04-8030	Local Government Services	\$4,262,000
---------	---------------------------------	-------------

1	Total Direct State Services Appropriation, State Subsidies and Financial Aid	\$4,262,000
---	---	-------------

Direct State Services:

3	Personal Services:	
	Local Finance Board Members	(\$84,000)
5	Salaries and Wages	(3,896,000)
	Materials and Supplies	(40,000)
7	Services Other Than Personal	(227,000)
	Maintenance and Fixed Charges	(15,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13	04-8030 Local Government Services	\$717,935,000
	<i>(From General Fund</i>	<i>\$1,600,000)</i>
15	<i>(From Property Tax Relief Fund</i>	<i>716,335,000)</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid	\$717,935,000
17	<i>(From General Fund</i>	<i>\$1,600,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>716,335,000)</i>

State Aid:

19	04 Consolidated Municipal Property Tax	
21	Relief Aid (PTRF)	(\$575,852,000)
	04 County Prosecutors and Officials Salary	
23	Increase (P.L.2007, c.350)	(1,600,000)
	04 County Prosecutor Funding Initiative	
25	Pilot Program (PTRF)	(4,000,000)
	04 Consolidation Implementation (PTRF)	(8,500,000)
27	04 Transitional Aid to Localities (PTRF)	(121,500,000)
	04 Open Space Payments in Lieu of Taxes	
29	(PTRF)	(6,483,000)

The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$895,000; Essex County, \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86, et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional sums as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
2 appropriated for Transitional Aid to Localities shall be allocated to provide short-term
3 financial assistance where needed to help a municipality which is in serious fiscal distress
4 meet immediate budgetary needs and regain financial stability. A municipality shall be
5 deemed to be eligible for transitional aid if it is identified by the Director of the Division of
6 Local Government Services (Director) as experiencing serious fiscal distress where the
7 Director determines that, despite local officials having implemented substantive cost
8 reduction strategies, there continue to exist conditions of serious fiscal distress, which may
9 include but shall not be limited to: substantial structural or accumulated deficits; ongoing
10 reliance on non-recurring revenues; limited ability to raise supplemental non-property tax
11 revenues; extraordinary demands for public safety appropriations; and other factors
12 indicating a constrained ability to raise sufficient revenues to meet budgetary requirements
13 that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking
14 transitional aid shall file an application on a form prescribed by the Director, which
15 application, among other things, shall set forth the minimum criteria that must be met in order
16 for an application to be considered by the Director for a determination of eligibility. The
17 Director shall determine whether a municipality which files an application meeting such
18 minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid
19 should be provided to address the municipality's serious fiscal distress. The transitional aid
20 shall be provided to the municipality subject to the provisions of subsection a. of section 1
21 of P.L.2011, c. 144 (C.52:27D-118.42a); provided, however, that an amount of Transitional
22 Aid to Localities as determined by the Director of the Division of Local Government Services
23 for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief
24 Aid in an amount not in excess of the amount of Transitional Aid to Localities such
25 municipality received in the previous fiscal year and shall not reduce the amount of
26 Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the
27 current fiscal year. Provided, however, if the Director of the Division of Local Government
28 Services deems an amount of Transitional Aid to Localities for a municipality as constituting
29 Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality
30 is not relieved from compliance with the requirements for transitional aid.

31 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the
32 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or
33 regulation to the contrary, the Commissioner of Labor and Workforce Development, in
34 consultation with the Commissioner of Community Affairs, is authorized to enter into
35 individualized payment plan agreements with municipalities that receive Transitional Aid for
36 the reimbursement of unemployment benefits paid to former employees of such municipal
37 government units, at reasonable interest rates based on current market conditions, and on
38 such other terms and conditions as may be determined to be appropriate by the Commissioner
39 of Labor and Workforce Development. Any municipality that enters into an individualized
40 payment plan agreement pursuant to this section shall be required to expend all funds
41 budgeted for this activity remaining as of the last day of its budget year for the repayment of
42 outstanding obligations under the plan.

43 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be
44 allocated by the Director of the Division of Local Government Services to provide short-term
45 financial assistance to a local government unit that is determined by the Director to be
46 experiencing financial distress caused by the destruction or loss of a major local business
47 ratable. For purposes of this paragraph, a "major local business ratable" means one or more
48 related parcels of property owned by a single business entity, classified as commercial or
49 industrial, which comprised the largest assessed valuation of any one or more line items of
taxable property in a municipality, or generated an annual PILOT payment in excess of 10%

1 of the total municipal levy, or is otherwise determined by the Director to be of such
2 significance to a municipality that its destruction or loss has resulted in financial distress;
3 provided, however, that notwithstanding the provisions of any law or regulation to the
4 contrary, the Director of the Division of Local Government Services may direct that part of
5 any such allocation be paid to an affected school district or county, or to both, in the same
6 manner as if the award of Transitional Aid were raised as revenue from the municipal tax
7 levy; and provided further that a local government unit determined to be experiencing
8 financial distress because of the loss or destruction of a major local business ratable shall not
9 be required to be subject to any additional conditions, requirements, orders, or other
10 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144, except
11 as determined to be appropriate by the Director of the Division of Local Government
12 Services.

13 Notwithstanding the provisions of any law or regulation to the contrary, any qualified
14 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal
15 year, shall continue to be a qualified municipality thereunder during the current fiscal year.

17 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
18 be distributed on the following schedule: on or before August 1, 45% of the total amount due;
19 September 1, 30% of the total amount due; October 1, 15% of the total amount due;
20 November 1, 5% of the total amount due; December 1 for municipalities operating under a
21 calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating
22 under the State fiscal year, 5% of the total amount due.

23 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
24 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid
25 program and received from amounts transferred from Consolidated Municipal Property Tax
26 Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, each municipality
27 shall be required to distribute to each fire district within its boundaries the amount received
28 by the fire district from the Supplementary Aid for Fire Services program pursuant to the
29 provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount
30 proportional to reductions in the combined total amount received by the municipality from
31 Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property
32 Tax Relief Fund since fiscal year 2008.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
34 appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the
35 same amounts, and to the same municipalities that received funding pursuant to the previous
36 fiscal year's annual appropriations act, provided further, however, that from the amount
37 hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax
38 Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006,
39 fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012, fiscal
40 year 2013, fiscal year 2014, and fiscal year 2015 pursuant to subsection e. of section 2 of
41 P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; and except that the amount
42 of Consolidated Municipal Property Tax Relief Aid received by a municipality shall be
43 increased by such amounts of Transitional Aid to Localities deemed to constitute
44 Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local
45 Government Services in the previous fiscal year.

47 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
48 Division of Local Government Services shall take such actions as may be necessary to ensure
49 that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the
50 amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax
51 Receipts Property Tax Relief Fund account appropriated to offset losses from business

1 personal property tax that would have otherwise been used for the support of public schools
2 will be used to reduce the school property tax levy for those affected school districts with the
3 remaining State Aid used as municipal property tax relief. The chief financial officer of the
4 municipality shall pay to the school districts such amounts as may be due by December 31.
5 Notwithstanding the provisions of any law or regulation to the contrary, the release of the final
6 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year
7 from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the
8 following condition: the municipality shall submit to the Director of the Division of Local
9 Government Services a report describing the municipality's compliance with the "Best
10 Practices Inventory" established by the Director of the Division of Local Government
11 Services and shall receive at least a minimum score on such inventory as determined by the
12 Director of the Division of Local Government Services; provided, however, that the Director
13 may take into account the particular circumstances of a municipality in computing such score.
14 In preparing the Best Practices Inventory, the Director shall identify best municipal practices
15 in the areas of general administration, fiscal management, and operational activities, as well
16 as the particular circumstances of a municipality, in determining the minimum score
17 acceptable for the release of the final 5% or \$500, whichever is greater, of the total annual
18 amount due for the current fiscal year, but in no event shall amounts be withheld with respect
19 to municipal practices occurring prior to the issuance of the Best Practices Inventory unless
20 related to a municipal practice identified in the Best Practices Inventory established in the
21 previous fiscal year.

22 The Director of the Division of Local Government Services may permit any municipality that
23 received Regional Efficiency Aid Program funds pursuant to the annual appropriations act
24 for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property Tax
25 Relief Aid to provide Regional Efficiency Aid Program benefits pursuant to P.L.1999, c.61
(C.54:4-8.76 et seq.).

26 Notwithstanding the provisions of any law or regulation to the contrary, payments to
27 municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for
28 recreation and conservation purposes shall be provided only to municipalities whose
29 payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds
30 of the payment amount provided in fiscal year 2010.

31 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)
32 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to
33 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State
34 and non-profit organizations for recreation and conservation purposes shall be retained by
35 the municipality and not apportioned in the same manner as the general tax rate of the
36 municipality.

37 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
38 appropriated as State Aid and payable to any municipality, which municipality requests and
39 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee
40 for payment of principal and interest on any bond anticipation notes issued pursuant to
41 section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to
42 N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by
43 the State Treasurer upon receipt of a written notification by the Director of the Division of
44 Local Government Services that the municipality does not have sufficient funds available for
45 prompt payment of principal and interest on such notes, and shall be paid by the State
46 Treasurer directly to the holders of such notes at such time and in such amounts as specified
47 by the Director, notwithstanding that payment of such funds does not coincide with any date
48 for payment otherwise fixed by law.

49 The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered

1 to direct the Director of the Division of Budget and Accounting to transfer appropriations
 3 from any State department to any other State department as may be necessary to provide a
 loan for a term not to exceed 180 days to a municipality faced with a fiscal crisis, including
 5 but not limited to a potential default on tax anticipation notes. Extension of the term of the
 loan shall be conditioned on the municipality being an “eligible municipality” pursuant to
 P.L.1987, c.75 (C.52:27D-118.24 et seq.).

7 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,
 a county that assumes responsibility for the provision of local police services in one or more
 9 municipalities utilizing a new or expanded county police force may display the anticipated
 revenues and appropriations associated with such county police force in its annual budget by
 11 annexing to that budget a statement describing the sources and amounts of anticipated
 dedicated revenues and appropriating those dedicated amounts for the purposes of the county
 13 police force.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 15 appropriated for Transitional Aid to Localities is subject to the following condition: a
 municipality that has not yet applied for Transitional Aid for 2015 as of the effective date of
 17 this act may file an application on the appropriate forms prescribed by the Director of the
 Division of Local Government Services ¹[On or before August 15, 2014]¹ and such
 19 application shall be considered by the Director for a determination of eligibility for
 Transitional Aid for the current fiscal year.

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

49-8049	Historic Trust	\$636,000
99-8070	Administration and Support Services	2,791,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$3,427,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,081,000)
Materials and Supplies	(8,000)
Services Other Than Personal	(74,000)
Maintenance and Fixed Charges	(16,000)

Special Purpose:

49	Historic Trust/Open Space Administrative Costs	(636,000)
99	Government Records Council	(612,000)

41 The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs
 program is appropriated for all administrative costs and expenses pursuant to the “New Jersey
 43 Cultural Trust Act,” P.L.2000, c.76 (C.52:16A-72 et seq.); the “Garden State Preservation
 Trust Act,” P.L.1999, c.152 (C.13:8C-1 et seq.); the “Historic Preservation Revolving Loan
 45 Fund,” P.L.1991, c.41 (C.13:1B-15.115a et seq.); the “Green Acres, Clean Water, Farmland
 and Historic Preservation Bond Act of 1992,” P.L.1992, c.88; the “Green Acres, Farmland
 47 and Historic Preservation, and Blue Acres Bond Act of 1995,” P.L.1995, c.204; the “Green
 Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007,” P.L.2007, c.119;

1 and the “Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic
2 Preservation Bond Act of 2009,” P.L.2009, c.117, subject to the approval of the Director of
3 the Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
5 appropriated for the Historic Trust/Open Space Administrative Costs account is transferred
6 from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund,
7 and the 2009 Historic Preservation Fund to the General Fund and is appropriated to the
8 Department of Community Affairs for Historic Trust/Open Space Administrative Costs,
9 subject to the approval of the Director of the Division of Budget and Accounting.

11 Department of Community Affairs, Total State Appropriation \$799,954,000

12 All moneys comprising original bond proceeds or the repayment of loans or advances from the
13 Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond Act
14 of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in
15 section 5 of that act.

16 Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds
17 into the Revolving Housing Development and Demonstration Grant Fund are subject to prior
18 approval of the Director of the Division of Budget and Accounting.

19 ¹ [The Commissioner of Community Affairs shall report on a quarterly basis to the Joint Budget
20 Oversight Committee detailing all payments to any private vendors with which it has
21 contracted to manage the Reconstruction, Rehabilitation, Elevation and Mitigation Program
22 or any successor thereto funded by the Community Development Block Grant-Disaster
23 Recovery Grant. The first report submitted shall also detail all such payments made prior to
24 the current fiscal year.]¹

<i>Summary of Department of Community Affairs Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$39,061,000
Grants-in-Aid	42,958,000
State Aid	717,935,000
<i>Appropriations by Fund:</i>	
General Fund	\$83,619,000
Property Tax Relief Fund	716,335,000

37
38 **26 DEPARTMENT OF CORRECTIONS**

39 *10 Public Safety and Criminal Justice*

40 *16 Detention and Rehabilitation*

41
42 **DIRECT STATE SERVICES**

07-7040	Institutional Control and Supervision	\$472,288,000
08-7040	Institutional Care and Treatment	241,914,000
99-7040	Administration and Support Services	76,681,000

1	Total Direct State Services Appropriation, Detention and Rehabilitation	\$790,883,000
---	---	---------------

Direct State Services:

3	Personal Services:	
	Salaries and Wages	(\$523,043,000)
5	Food In Lieu of Cash	(2,459,000)
	Materials and Supplies	(58,920,000)
7	Services Other Than Personal	(155,534,000)
	Maintenance and Fixed Charges	(13,481,000)
9	Special Purpose:	
	07 Civilly Committed Sexual Offender	
11	Program	(28,348,000)
	Additions, Improvements and Equipment .	(9,098,000)

13 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual
 15 Offender Program account is appropriated for the same purpose, subject to the approval of
 the Director of the Division of Budget and Accounting.

17 Receipts from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and
 any unexpended balance at the end of the preceding fiscal year are appropriated for the
 19 operation of the program with surplus funds being credited to the institution's Inmate Welfare
 Fund, subject to the approval of the Director of the Division of Budget and Accounting.

21 Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional
 accounts, an amount may be transferred to the Purchase of Community Services account or
 23 to other programs that reduce the number of inmates housed in State facilities, subject to the
 approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 appropriated for payment of inmate health care are available for the payment of obligations
 applicable to prior fiscal years.

27 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the
 Department of Corrections as commissions in connection with the provision of services for
 29 inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and
 related services, and any unexpended balance at the end of the preceding fiscal year in that
 31 account are appropriated to offset departmental costs associated with the provision of such
 services, subject to the approval of the Director of the Division of Budget and Accounting.

33

35

7025 System-Wide Program Support

37

DIRECT STATE SERVICES

39	07-7025 Institutional Control and Supervision	\$33,057,000
	13-7025 Institutional Program Support	37,681,000
41	Total Direct State Services Appropriation, System-Wide Program Support	\$70,738,000

Direct State Services:

43	Personal Services:	
	Salaries and Wages	(\$44,157,000)
45	Materials and Supplies	(1,169,000)

1	Services Other Than Personal	(13,478,000)
	Special Purpose:	
3	13 Integrated Information Systems	(8,100,000)
	13 Offender Re-entry Program	(1,000,000)
5	13 Mutual Agreement Program	(1,162,000)
	13 DOC/DOT Work Details	(537,000)
7	Additions, Improvements and Equipment .	(1,135,000)

GRANTS-IN-AID

11	13-7025 Institutional Program Support	\$68,759,000
	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support	\$68,759,000

Grants-in-Aid:

13	13 Purchase of Service for Inmates	
15	Incarcerated In County Penal Facilities ..	(\$2,720,000)
	13 Purchase of Service for Inmates	
17	Incarcerated In Out-Of-State Facilities ..	(80,000)
	13 Purchase of Community Services	(65,959,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose. Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, and (g) the number of incidents involving physical violence documented.

STATE AID

45	13-7025 Institutional Program Support	\$22,500,000
----	---	--------------

1		(From Property Tax Relief Fund \$22,500,000)	
		Total State Aid Appropriation, System-Wide	
		Program Support	\$22,500,000
3		(From Property Tax Relief Fund \$22,500,000)	

State Aid:

5	13	Essex County- County Jail Substance Abuse Programs (PTRF)	(\$20,000,000)
7	13	Union County Inmate Rehabilitation Services (PTRF)	(2,500,000)

10 Public Safety and Criminal Justice

17 Parole

DIRECT STATE SERVICES

15	03-7010	Parole	\$44,684,000
	05-7280	State Parole Board	13,880,000
17	99-7280	Administration and Support Services	4,041,000
		Total Direct State Services Appropriation, Parole	\$62,605,000

Direct State Services:

Personal Services:

21		Salaries and Wages	(\$39,521,000)
		Materials and Supplies	(535,000)
23		Services Other Than Personal	(2,010,000)
		Maintenance and Fixed Charges	(1,030,000)
25		Special Purpose:	
	03	Parolee Electronic Monitoring Program ..	(4,073,000)
27	03	Supervision, Surveillance, and Gang Suppression Program	(1,481,000)
29	03	Sex Offender Management Unit	(11,349,000)
	03	Satellite-based Monitoring of Sex Offenders	(2,556,000)
31		Additions, Improvements and Equipment .	(50,000)

GRANTS-IN-AID

35	03-7010	Parole	\$36,082,000
		Total Grants-in-Aid Appropriation, Parole	\$36,082,000

Grants-in-Aid:

37	03	Re-Entry Substance Abuse Program	(\$7,889,000)
39	03	Mutual Agreement Program (MAP)	(4,618,000)
	03	Community Resource Center Program (CRC)	(11,581,000)
41		Stages to Enhance Parolee Success Program (STEPS)	(11,994,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State
2 Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance
3 Abuse Program, Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement
4 Program (MAP), and Community Resource Center Program (CRC) to provide services to
5 ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject
6 to the approval of the Director of the Division of Budget and Accounting.

7 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount
8 of \$175,000 shall be transferred to the Department of Human Services, Division of Mental
9 Health and Addiction Services for the reimbursement of salaries and to fund other related
10 administrative costs for the Mutual Agreement Program (MAP), subject to the approval of
11 the Director of the Division of Budget and Accounting.

12 To permit flexibility and ensure the appropriate levels of services are provided, appropriated
13 amounts may be transferred between the following accounts: Re-Entry Substance Abuse
14 Program, Mutual Agreement Program (MAP), Community Resource Center Program (CRC),
15 and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the
16 Director of the Division of Budget and Accounting.

17 Of the amounts hereinabove appropriated for the Community Resource Center Program (CRC),
18 an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and
19 Workforce Development, Employment and Training Services Program, for parolee
20 employment services from contracted providers, subject to the approval of the Director of the
21 Division of Budget and Accounting.

22
23
24
25 **10 Public Safety and Criminal Justice**
26 **19 Central Planning, Direction and Management**

27
28 **DIRECT STATE SERVICES**

29	99-7000 Administration and Support Services	\$18,359,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$18,359,000</u>

30 ***Direct State Services:***

31 Personal Services:

32	Salaries and Wages	(\$14,435,000)
	Materials and Supplies	(583,000)
34	Services Other Than Personal	(539,000)
	Maintenance and Fixed Charges ..	(676,000)
36	Additions, Improvements and Equipment .	(2,126,000)

37 Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the
38 end of the preceding fiscal year in that account, are appropriated for the operation of the
39 program, subject to the approval of the Director of the Division of Budget and Accounting.

40
41 Department of Corrections, Total State Appropriation \$1,069,926,000

42 The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of
43 inmates in the several institutions, and such funds as may be received, are appropriated for
44 the benefit of such inmates.

45 Payments received by the State from employers of prisoners on their behalf, as part of any work
46 release program, are appropriated for the purposes provided under section 4 of P.L. 1969, c.22
47 (C.30:4-91.4 et seq.).

Summary of Department of Corrections Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$942,585,000
Grants-in-Aid	104,841,000
State Aid	22,500,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,047,426,000
Property Tax Relief Fund	22,500,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$428,000
38-5120	Facilities Planning and School Building Act	1,672,000
42-5120	School Finance	3,257,000
	Total Direct State Services Appropriation, Direct	
	Educational Services and Assistance	<u>\$5,357,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,999,000)
Materials and Supplies	(69,000)
Services Other Than Personal	(264,000)
Maintenance and Fixed Charges	(25,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$30,000
	Total Grants-in-Aid Appropriation, Direct	
	Educational Services and Assistance	<u>\$30,000</u>

Grants-in-Aid:

03	Community Relations Committee of the United Jewish Federation of Metrowest	(\$30,000)
----	--	------------

STATE AID

01-5120	General Formula Aid	\$7,666,407,000
	(From General Fund	\$605,711,000)
	(From Property Tax Relief Fund	7,060,696,000)
02-5120	Nonpublic School Aid	89,103,000

S2015 LIV

1	03-5120	Miscellaneous Grants-In-Aid	¹ 【52,700,000】	<u>49,700,000</u> ¹
		(From Property Tax Relief Fund ¹ 【52,700,000】	<u>49,700,000</u> ¹)
3	07-5120	Special Education		928,304,000
		(From General Fund	3,978,000)
5		(From Property Tax Relief Fund	924,326,000)
	36-5120	Student Transportation		186,859,000
7		(From Property Tax Relief Fund	186,859,000)
	38-5120	Facilities Planning and School Building Aid		633,533,000
9		(From General Fund	50,000,000)
		(From Property Tax Relief Fund ...	583,533,000)
		Total State Aid Appropriation, Direct		
11		Educational Services and Assistance ¹ 【\$9,556,906,000】		<u>\$9,553,906,000</u> ¹
		(From General Fund	\$748,792,000)
13		(From Property Tax Relief Fund ¹ 【8,808,114,000】	<u>8,805,114,000</u> ¹)
	Less:			
15		Assessment of EDA Debt Service	\$26,529,000	
		Growth Savings – Payment Changes	3,437,000	
17		Total Deductions		<u>\$29,966,000</u>
		Total State Aid Appropriation, Direct		
		Educational Services and Assistance ¹ 【\$9,526,940,000】		<u>\$9,523,940,000</u> ¹
19		(From General Fund	\$748,792,000)
		(From Property Tax Relief Fund ¹ 【8,778,148,000】	<u>8,775,148,000</u> ¹)
21		State Aid:		
23	01	Equalization Aid	(\$605,711,000)	
	01	Equalization Aid (PTRF)	(5,464,293,000)	
25	01	Supplemental Enrollment Growth		
		Aid (PTRF)	(4,141,000)	
27	01	Per Pupil Growth Aid (PTRF)	(13,460,000)	
	01	PARCC Readiness (PTRF)	(13,460,000)	
29	01	Educational Adequacy Aid (PTRF) ...	(82,397,000)	
	01	Security Aid (PTRF)	(195,491,000)	
31	01	Adjustment Aid (PTRF)	(568,602,000)	
	01	Preschool Education Aid (PTRF)	(652,843,000)	
33	01	Under Adequacy Aid (PTRF)	(16,763,000)	
	01	School Choice (PTRF)	(49,246,000)	
35	02	Nonpublic Textbook Aid	(7,993,000)	
	02	Nonpublic Handicapped Aid	(27,240,000)	
37	02	Nonpublic Auxiliary Services		
		Aid	(31,649,000)	
39	02	Nonpublic Auxiliary/Handicapped		
		Transportation Aid	(2,469,000)	
41	02	Nonpublic Nursing Services Aid	(14,311,000)	
	02	Nonpublic Technology Initiative	(5,441,000)	

1	03	Charter School Aid (PTRF)	(12,000,000)
3	¹ 03	Charter School Adjustment Aid (PTRF)	(3,000,000) ¹
5	03	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200,000)
7	03	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(37,500,000)
9	07	Special Education Categorical Aid (PTRF)	(763,304,000)
11	07	Extraordinary Special Education Costs Aid	(3,978,000)
13	07	Extraordinary Special Education Costs Aid (PTRF)	(161,022,000)
15	36	Transportation Aid (PTRF)	(186,859,000)
17	38	School Building Aid (PTRF)	(55,974,000)
19	38	School Construction Debt Service Aid (PTRF)	(57,757,000)
21	38	School Construction & Renovation Fund	(50,000,000)
23	38	School Construction & Renovation Fund (PTRF)	(469,802,000)

Less:

Deductions 29,966,000

25 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total
27 earnings of investments of the Fund for the Support of Free Public Schools first shall be
charged to such fund.

29 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2014-2015
allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth
in the February 25, 2014 State Aid notice issued by the Commissioner of Education.

31 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the
payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)
33 and section 14 of P.L.1977, c.193 (C.18A:46-19.8).

35 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose
of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per
37 pupil amounts for the 2014-2015 school year shall be: \$1,326.17 for an initial evaluation or
reevaluation for examination and classification; \$380 for an annual review for examination
and classification; \$930 for speech correction; and \$826 for supplementary instruction
39 services, provided, however, that the commissioner may adjust the per pupil amounts based
upon the nonpublic pupil population and the need for services.

41 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil
amount for compensatory education for the 2014-2015 school year for the purposes of
43 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount
for providing the equivalent service to children of limited English-speaking ability shall be
45 \$1,015, provided, however, that the commissioner may adjust the per pupil amounts based
upon the nonpublic pupil population and the need for services.

47 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to

1 local school districts based upon the number of pupils enrolled in each nonpublic school on
the last day prior to October 16, 2013.

3 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative
funds in previous budget cycles shall remain the property of the local education agency;
5 provided, however, that they shall remain on permanent loan for the use of nonpublic school
students for the balance of the technologies' useful life.

7 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology
Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the
9 rate of \$32 per pupil in a manner that is consistent with the provisions of the federal and State
constitutions.

11 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined
by the commissioner may be transferred between such accounts to address changes in
13 enrollments and services, following notice to the Joint Budget Oversight Committee and
subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
to the Emergency Fund account such additional sums as may be required, not to exceed
17 \$650,000, to fund approved applications for emergency aid in accordance with the provisions
of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and
19 Accounting.

Such sums received in the "School District Deficit Relief Account," established pursuant to
21 section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated
from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid
25 Testing program.

27 The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be
charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003,
c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the
29 provisions of that law to the contrary, the amount appropriated for Extraordinary Special
Education Costs Aid from receipts deposited into the Extraordinary Aid Account shall not
31 exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or
regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special
33 Education Costs Aid, such sums as the Director of the Division of Budget and Accounting
may determine shall be charged first to the Property Tax Relief Fund instead of receipts
35 deposited into the Extraordinary Aid Account.

37 In addition to the amount hereinabove appropriated for the School Construction and Renovation
Fund account to make payments under the contracts authorized pursuant to section 18 of
P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of
39 the Division of Budget and Accounting shall determine are required to pay all amounts due
from the State pursuant to such contracts.

41 The unexpended balance at the end of the preceding fiscal year in the School Construction and
Renovation Fund account is appropriated for the same purpose.

43 Subject to the availability of federal funds, the Commissioner of Education shall enter into a
contract with a nonprofit entity, having the largest library of audio textbooks, for the
45 provision of products and services to public schools to assist students who are unable to use
standard text due to a learning disability, visual impairment, or a physical disability. The
47 products and services to be provided may include, but need not be limited to, accessible,
human-narrated audiobooks that are available through both mainstream and specialized
49 devices, software capable of recording and reporting data for instructional purposes, and
professional development opportunities for instructional and support staff. Upon the

1 certification of the Director of the Division of Budget and Accounting of the availability of
2 federal funds for the performance of the terms of such contract for the 2014-2015 school
3 year, there is appropriated an amount of federal funds not to exceed \$1,500,000 subject to
4 the approval of the director.

5
6
7 Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the
8 amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced
9 by the amount of proceeds received by the district from the sale of district surplus property,
10 which shall be appropriated by the district for regular education operations. Surplus property
11 means that property which is not being replaced by other property under a grant agreement
12 with the New Jersey Schools Development Authority.

13 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2014-2015
14 allocation of the amounts hereinabove appropriated for Equalization Aid, Educational
15 Adequacy Aid, Adjustment Aid, Preschool Education Aid, School Choice Aid, Security Aid,
16 Special Education Categorical Aid, Supplemental Enrollment Growth Aid, Transportation
17 Aid, and Under Adequacy Aid shall be as set forth in the February 25, 2014 State Aid notice
18 issued by the Commissioner of Education, as amended subject to the provisions herein.

19 Notwithstanding the provisions of any other law or regulation to the contrary, the amount
20 hereinabove appropriated for PARCC Readiness shall be allocated to school districts at the
21 rate of \$10 per pupil multiplied by the district's projected enrollment as set forth in the
22 February 25, 2014 State Aid notice issued by the Commissioner of Education.

23 Notwithstanding the provisions of any other law or regulation to the contrary, the amount
24 hereinabove appropriated for Per Pupil Growth Aid shall be allocated to school districts at
25 the rate of \$10 per pupil multiplied by the district's projected enrollment as set forth in the
26 February 25, 2014 State Aid notice issued by the Commissioner of Education.

27 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil
28 aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall
29 be adjusted by the geographic cost adjustment developed by the commissioner pursuant to
30 P.L.2007, c.260.

31 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
32 appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1)
33 in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008
34 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to
35 Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation
36 of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation,
37 an aid amount equal to the district's 2013-2014 per pupil allocation of Preschool Education
38 Aid multiplied by the district's projected preschool enrollment; and 3) in the case of any
39 other district with an allocation of Preschool Education Aid in the 2013-2014 school year
40 calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount
41 calculated in accordance with those provisions based upon 2014-2015 projected enrollments
42 multiplied by the per pupil allocations as set forth in the February 25, 2014 State Aid notice
43 issued by the Commissioner of Education.

44 Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary,
45 a district allocation of the amount hereinabove appropriated for School Choice Aid shall be
46 determined by multiplying approved enrollment as reported in the Supplemental Choice
47 Enrollment Collection as of January 24, 2014, by the district's Choice Prebudget Year Local
48 Share Per Pupil as indicated on the February 25, 2014 State Aid notice issued by the
49 Commissioner of Education. Approved enrollment shall not exceed the district's maximum
funded choice student enrollment as determined by the Commissioner of Education. Where

1 choice enrollment reflected on the October 15, 2013 Application for State School Aid is less
2 than the projected choice enrollment reflected on the fiscal year 2014 State Aid Notice, such
3 districts' 2015 School Choice Aid allocations shall be adjusted to reflect actual pre-budget
4 year enrollment as of October 15, 2013.

5 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
6 appropriated for Charter School Aid shall be used for such sums as are necessary: 1) in the
7 case of a charter school with higher enrollment in the 2014-2015 school year than in the
8 2007-2008 school year, to provide that in the 2014-2015 school year, the charter school
9 receives no less total support from the State and the resident district than the sum of the total
10 2007-2008 payments from the resident district and the 2007-2008 payments of Charter
11 School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such
12 total payments provide a 2014-2015 per pupil amount that is no less than the 2007-2008 per
13 pupil amount based on average daily enrollment; 2) in the case of a charter school with lower
14 enrollment in the 2014-2015 school year than in the 2007-2008 school year, to ensure that
15 such total payments provide a 2014-2015 per pupil amount that is no less than the 2007-2008
16 per pupil amount based on average daily enrollment; and 3) to provide amounts pursuant to
17 section 12 of P.L. 1995, c.426 (C.18A:36A-12), where projected special education enrollment,
18 projected speech enrollment, total projected weighted district enrollment, and the district's
19 adequacy budget are equal to the fiscal year 2014 values, respectively.

20 Notwithstanding the provisions of section 3 of P.L. 1971, c.271 (C.18A:46-31), a portion of the
21 district tuition amounts payable to a county special services school district operating an
22 extended school year program may be transferred to the county special services school
23 district prior to the first of September in the event the board shall file a written request with
24 the Commissioner of Education stating the need for the funds. The commissioner shall
25 review the board's request and determine whether to grant the request after an assessment of
26 whether the district needs to spend the funds prior to September and after considering the
27 availability of district surplus. The commissioner shall transfer the payment for the portion
28 of the tuition payable for which need has been demonstrated.

29 Notwithstanding the provisions of section 1 of P.L. 1997, c.53 (C.18A:39-11.1) districts shall not
30 be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
31 For any school district receiving amounts from the amount hereinabove appropriated for
32 Transportation Aid, and notwithstanding the provisions of any law or regulation to the
33 contrary, if the school district is located in a county of the third class or a county of the
34 second class with a population of less than 235,000, according to the 1990 federal decennial
35 census, transportation shall be provided to school pupils residing in this school district in
36 going to and from any remote school other than a public school, not operated for profit in
37 whole or in part, located within the State not more than 30 miles from the residence of the
38 pupil.

39 Notwithstanding the provisions of section 2 of P.L. 1981, c.57 (C.18A:39-1a) or any other law or
40 regulation to the contrary, the maximum amount of nonpublic school transportation costs per
41 pupil provided for in N.J.S. 18A:39-1 shall equal \$884.00.

42 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt
43 Service Aid, the calculation of each eligible district's allocation shall include the amount
44 based on school bond and lease purchase agreement payments for interest and principal
45 payable during the 2014-2015 school year pursuant to sections 9 and 10 of P.L. 2000, c.72
46 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the
47 difference between the amounts calculated using actual principal and interest amounts in a
48 prior year and the amounts allocated and paid in that prior year.

49 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
50 allocation of the amounts hereinabove appropriated for School Construction Debt Service

1 Aid and School Building Aid shall be 85% of the district's approved October 25, 2013
2 application amount.

3 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
4 hereinabove appropriated for School Building Aid, a district's district aid percentage
5 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall
6 equal the percentage calculated for the 2001-2002 school year.

7 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a
8 district's allocation of the amount hereinabove appropriated for School Construction Debt
9 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall
10 also be applicable for a school facilities project approved by the commissioner and by the
11 voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior
12 to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

13 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or
14 regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid,
15 "M", the maintenance factor, shall equal 1.

16 In addition to the amount hereinabove appropriated for the School Construction and Renovation
17 Fund account to make payments under the contracts authorized pursuant to section 18 of
18 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the
19 Division of Budget and Accounting shall determine are required to pay all amounts due from
20 the State pursuant to such contracts.

21 The unexpended balance at the end of the preceding fiscal year in the School Construction and
22 Renovation Fund account is appropriated for the same purpose.

23 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that
24 received their State support for approved project costs through the New Jersey Schools
25 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.
26 District allocations shall be withheld from 2014-2015 formula aid payments and the
27 assessment cannot exceed the total of those payments.

28 Notwithstanding the provisions of any law or regulation to the contrary, each district shall receive
29 no less of a total State aid amount payable for the 2014-2015 school year than the sum of the
30 district's total State aid amount payable for the 2013-2014 school year for the following aid
31 categories: Equalization Aid, Educational Adequacy Aid, Security Aid, Adjustment Aid,
32 School Choice, Special Education Categorical Aid, Transportation Aid, Under Adequacy
33 Aid, and Supplemental Enrollment Growth Aid, taking into consideration the June 2014
34 payment made in July 2014.

35 ¹ [A charter school's allocation of the amount hereinabove appropriated for Charter School
36 Adjustment Aid shall be determined by summing: 1) the product obtained by multiplying \$75
37 by the number of students enrolled in the charter school who reside in a school district in
38 which the amount of adjustment aid that the school district will receive in the 2014-2015
39 school year accounts for less than 10%, of the sum of equalization aid, special education
40 categorical aid, security categorical aid, school choice aid, transportation aid, under adequacy
41 aid, supplemental enrollment growth aid, educational adequacy aid, PARCC readiness aid,
42 per pupil growth aid, and adjustment aid that the school district will receive in the 2014-2015
43 school year, and 2) the product obtained by multiplying \$115 by the number of students
44 enrolled in the charter school who reside in a school district in which adjustment aid
45 represents 10% or more of the sum of equalization aid, special education categorical aid,
46 security categorical aid, school choice aid, transportation aid, under adequacy aid,
47 supplemental enrollment growth aid, educational adequacy aid, PARCC readiness aid, per
48 pupil growth aid, and adjustment aid that the school district will receive in the 2014-2015
49 school year.]¹

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$14,283,000
	(From General Fund	\$6,590,000)
	(From All Other Funds	7,693,000)
13-5011	Behavioral Support Program	915,000
	(From All Other Funds	915,000)
	Total Appropriation, State and All Other Funds	<u>\$15,198,000</u>
	(From General Fund	\$6,590,000)
	(From All Other Funds	8,608,000)

Less:

All Other Funds	\$8,608,000
Total Deductions	<u>\$8,608,000</u>
Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$6,590,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,465,000)
Materials and Supplies	(1,379,000)
Services Other Than Personal	(593,000)
Maintenance and Fixed Charges	(590,000)
Special Purpose:	
12 Transportation Expenses for Students	(40,000)
Additions, Improvements and Equipment	(131,000)

Less:

All Other Funds	8,608,000
------------------------------	------------------

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

1
3
5
7
9
11
13
15
17
19
21
23
25
27
29
31
33
35
37
39
41
43
45
47

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the ten regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education	\$796,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	\$796,000

Direct State Services:

Personal Services:		
Salaries and Wages	(\$746,000)	
Materials and Supplies	(26,000)	
Services Other Than Personal	(24,000)	

STATE AID

20-5062	General Vocational Education	\$7,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	\$7,860,000

State Aid:

20	Vocational Education	(\$4,860,000)
20	County Vocational School District Partnership Grant Program	(3,000,000)

Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts, other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The commissioner shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and implementation of a career and technical education program in an existing school or college facility that is not owned or leased by the county vocational school district. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum	\$32,898,000
---------	---	--------------

1	31-5060	Grants Management	562,000
	32-5061	Teacher and Leader Effectiveness	4,971,000
3	33-5067	Service to Local Districts	5,369,000
	34-5068	Innovation	1,639,000
5	35-5069	Early Childhood Education	1,654,000
	37-5069	School Improvement	5,140,000
7	40-5064	Student Services	1,177,000
		Total Direct State Services Appropriation, Educational Support Services	\$53,410,000

Direct State Services:

Personal Services:

11		Salaries and Wages	(\$20,954,000)
		Materials and Supplies	(203,000)
13		Services Other Than Personal	(1,930,000)
		Maintenance and Fixed Charges	(21,000)
15		Special Purpose:	
	30	Statewide Assessment Program	(29,912,000)
17	30	General Education Development	(226,000)
	40	New Jersey Commission on Holocaust Education	(159,000)
19			
	40	Military Interstate Children's Compact Commission	(5,000)
21			

Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed \$1,200,000, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

GRANTS-IN-AID

27	30-5063	Standards, Assessments and Curriculum	\$1,620,000
29	34-5068	Innovation	2,500,000
	40-5064	Student Services	1,000,000
		Total Grants-in-Aid Appropriation, Educational Support Services	\$5,120,000

Grants-in-Aid:

33	30	Liberty Science Center – Educational Services	(\$1,350,000)
35	30	Governor's Literacy Initiative	(270,000)
	34	Education Reform Implementation Grant Program	(2,500,000)
37			
	40	Grants for After School and Summer Activities for At-Risk Children	(1,000,000)
39			

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a

1 grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.
 2 The amounts hereinabove appropriated for the Education Reform Implementation Grant Program
 3 shall be used by the Commissioner of Education to establish a competitive grant program to
 4 award grants to school districts implementing education reform initiatives. No more than
 5 \$1,250,000 shall be used to award grants to school districts to provide teaching staff members
 6 with professional development opportunities consistent with the provisions of P.L.2012, c.26
 7 (C.18A:6-119 et al.). No more than \$1,250,000 shall be used to award grants to school
 8 districts to prepare for the implementation of assessments developed by the Partnership for
 9 the Assessment of Readiness for College and Careers. No school district shall receive grants
 10 totaling more than \$250,000.

11 **STATE AID**

13	39-5094 Teachers' Pension and Annuity Assistance	¹ [\$3,349,068,000]	<u>\$2,411,753,000</u> ¹
	<i>(From Property Tax Relief Fund ¹[\$3,349,068,000] 2,411,753,000 ¹)</i>		
	Total State Aid Appropriation, Educational		
15	Support Services	¹ [\$3,349,068,000]	<u>\$2,411,753,000</u> ¹
	<i>(From Property Tax Relief Fund ¹[\$3,349,068,000] 2,411,753,000 ¹)</i>		

17 **State Aid:**

19	39 Teachers' Pension and Annuity		
	Fund – Post Retirement Medical		
	(PTRF)		(\$852,999,000)
21	39 Teachers' Pension and Annuity		
	Fund (PTRF) ..	¹ [(1,316,529,000)]	<u>(379,214,000)</u> ¹
23	39 Social Security Tax (PTRF)		(762,196,000)
25	39 Teachers' Pension and Annuity		
	Fund – Non-contributory Insurance		
	(PTRF)		(35,035,000)
27	39 Post Retirement Medical Other Than		
	TPAF (PTRF)		(197,987,000)
29	39 Affordable Care Act Fees (PTRF)		(3,128,000)
31	39 Debt Service on Pension Obligation		
	Bonds (PTRF)		(181,194,000)

33 Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post
 Retirement Medical are appropriated, as the Director of the Division of Budget and
 Accounting shall determine.

35 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 36 hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as
 37 determined by the Director of the Division of Budget and Accounting, to make payments on
 38 behalf of school districts that do not receive sufficient State formula aid payments under this
 39 act, for amounts due and owing to the State including out-of-district placements and such
 amounts shall be recognized by the school district as State revenue.

41 In addition to the amounts hereinabove appropriated for Social Security Tax, there are
 42 appropriated such sums as are required for payment of Social Security Tax on behalf of
 43 members of the Teachers' Pension and Annuity Fund.

45 Such additional sums as may be required for the Teachers' Pension and Annuity Fund -
 Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated,
 as the Director of the Division of Budget and Accounting shall determine.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Data, Research Evaluation and Reporting	\$848,000
43-5092	Office of Fiscal Accountability and Compliance	2,867,000
99-5095	Administration and Support Services	12,389,000
	Total Direct State Services Appropriation, Education	
	Administration and Management	<u>\$16,104,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,965,000)
Materials and Supplies	(168,000)
Services Other Than Personal	(1,349,000)
Maintenance and Fixed Charges	(57,000)

Special Purpose:

43 Internal Auditing	(500,000)
99 State Board of Education Expenses	(65,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Department of Education, Total State Appropriation	
.....	<u><u>1</u> \$12,971,275,000</u> <u>\$12,030,960,000</u> ¹

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Department of Education, such sums as the

1 Director of the Division of Budget and Accounting shall determine from the schedule
2 included in the Governor's Budget Message and Recommendations first shall be charged to
3 the State Lottery Fund.

5
6 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
7 Commissioner of Education shall apportion such appropriation among the districts in
8 proportion to the State Aid each district would have been apportioned had the full amount
9 of State Aid been appropriated.

10 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations
11 in the Property Tax Relief Fund exceed available revenues, the Director of the Division of
12 Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax
13 Relief Fund, provided that unrestricted balances are available from the General Fund, as
14 determined by the Director of the Division of Budget and Accounting.

15 The Director of the Division of Budget and Accounting may transfer from one State Aid
16 appropriations account for the Department of Education in the General Fund to another
17 appropriations account in the same department in the Property Tax Relief Fund such funds
18 as are necessary to effect the intent of the provisions of the appropriations act governing the
19 allocation of State Aid to local school districts and to effect the intent of legislation enacted
20 subsequent to the enactment of the appropriations act, provided that sufficient funds are
21 available in the appropriations for that department.

22 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid
23 payments are subject to the approval of the State Treasurer.

24 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June
25 2014 school aid payments are appropriated and the State Treasurer is hereby authorized to
26 make such payment in July 2014, as adjusted for any amounts due and owing to the State as
27 of June 30, 2014.

28 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
29 hereinabove appropriated for State Aid may be made directly to the district bank account for
30 the repayment of principal and interest and other costs, when authorized under the terms of
31 a promissory note entered into under the provisions of section 1 of P.L.2003, c.97
32 (C.18A:22-44.2).

33 Notwithstanding the provisions of any law or regulation to the contrary, any school district
34 receiving a final judgment or order against the State to assume the fiscal responsibility for
35 the residential placement of a special education student shall have the amount of the
36 judgment or order deducted from the State Aid to be allocated to that district.

37 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
38 Education may reduce the total State Aid amount payable for the 2014-2015 school year for
39 a district in which an independent audit of the 2013-2014 school year conducted pursuant to
40 N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after
41 the recalculation of the district's actual Total Administrative Costs pursuant to
42 N.J.A.C.6A:23A-8.3.

43 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
44 Education may withhold State Aid payments to a school district that has not submitted in
45 final form the data elements requested for inclusion in a Statewide data warehouse within 60
46 days of the department's initial request or its request for additional information, whichever
47 is later.

48 In the event that sufficient balances are not available in the "School District Deficit Relief
49 Account" for amounts recommended by the Commissioner of Education to the State
50 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54

et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of “The State Facilities Education Act of 1979,” P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of “The State Facilities Education Act of 1979,” (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a vocational education program or an adult education assessment program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$82,257,000
Grants-in-Aid	5,150,000
State Aid	11,943,553,000
<i>Appropriations by Fund:</i>	
General Fund	\$844,059,000
Property Tax Relief Fund	11,186,901,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870 Forest Resource Management \$8,591,000

1	12-4875	Parks Management.....	¹ 【33,879,000】	<u>33,504,000</u> ¹
	13-4880	Hunters' and Anglers' License Fund		14,015,000
3	14-4885	Shellfish and Marine Fisheries Management		1,031,000
	20-4880	Wildlife Management		364,000
5	21-4895	Natural Resources Engineering		1,234,000
	24-4876	Palisades Interstate Park Commission		2,807,000
		Total Direct State Services Appropriation, Natural		
7		Resource Management	¹ 【\$61,921,000】	<u>\$61,546,000</u> ¹

Direct State Services:

9		Personal Services:		
		Salaries and Wages	(\$40,575,000)	
11		Employee Benefits	(2,621,000)	
		Materials and Supplies	(4,599,000)	
13		Services Other Than Personal	(2,942,000)	
		Maintenance and Fixed Charges	(1,666,000)	
15		Special Purpose:		
	11	Fire Fighting Costs	(2,259,000)	
17	12	Green Acres/Open Space		
		Administration	(5,286,000)	
19	¹ 【12	Historic New Bridge Landing Park		
		Commission	(375,000)】 ¹	
21	20	Endangered Species Tax Check-Off		
		Donations	(364,000)	
23	21	Dam Safety	(1,234,000)	

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account is transferred from the Garden State Green Acres Preservation Trust Fund, the 2007 Green Acres Fund, and the 2009 Green Acres Fund to the General Fund, together with an amount not to exceed \$403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such sums as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$11,983,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are

1 appropriated for the same purpose. If receipts to that fund are less than anticipated, the
2 appropriation from the fund shall be reduced proportionately.

3 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may
4 be necessary to offset revenue losses associated with the issuance of free waterfowl stamps
5 and hunting and fishing licenses to active members of the New Jersey National Guard and
6 disabled veterans. The amount to be appropriated shall be certified by the Division of Fish
7 and Wildlife and is subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations
10 account is payable from receipts, and the unexpended balances in the Endangered Species
11 Tax Check-Off Donations account at the end of the preceding fiscal year, together with
12 receipts in excess of the amount anticipated, are appropriated for the same purpose. If
13 receipts are less than anticipated, the appropriation shall be reduced proportionately.

14 In addition to the amount hereinabove appropriated for Shellfish and Marine Fisheries
15 Management, an amount not to exceed \$1,100,000 is appropriated from balances in the
16 Nuclear Emergency Response account for the same purpose, subject to the approval of the
17 Director of the Division of Budget and Accounting.

18 An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation
19 for Shore Protection Fund Projects for costs attributable to planning, operation, and
20 administration of the shore protection program, subject to the approval of the Director of the
21 Division of Budget and Accounting.

22 An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation
23 for HR-6 Flood Control for costs attributable to the operation and administration of the State
24 Flood Control Program, subject to the approval of the Director of the Division of Budget and
25 Accounting.

26 An amount not to exceed \$440,000 is appropriated from the capital construction appropriation
27 for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood
28 Control facility.

29 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater
30 Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is
31 appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood
32 Control account for administrative costs attributable to flood control and an amount not to
33 exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving
34 Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject
35 to the approval of the Director of the Division of Budget and Accounting.

36 Of the amount hereinabove appropriated for the Recreational Land Development and
37 Conservation - Constitutional Dedication account, an amount not to exceed five percent of
38 the appropriation shall be allocated for costs associated with the administration of the
39 program pursuant to the amendments effective December 7, 2006 to Article VIII, Section II,
40 paragraph 6 of the State Constitution.

41 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
42 Development and Conservation - Constitutional Dedication administrative account is
43 appropriated for the same purpose, subject to the approval of the Director of the Division of
44 Budget and Accounting.

45 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be
46 collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the
47 Director of the Division of Budget and Accounting.

48 There is appropriated to the Department of Environmental Protection from penalties collected
49 under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such
50 amounts as may be necessary to remove dams that may be abandoned, have disputed

ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

There is appropriated to the Department of Environmental Protection \$200,000 from the “Drug Enforcement and Demand Reduction Fund” for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management	\$2,125,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	\$2,125,000

Grants-in-Aid:

12	Public Facility Programming	(\$2,125,000)
----	-----------------------------------	---------------

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$31,500,000
29-4875	Environmental Management – CBT Dedication	16,008,000
	Total Capital Construction Appropriation, Natural Resource Management	\$47,508,000

Capital Projects:

Bureau of Parks:

29	Recreational Land Development and Conservation – Constitutional Dedication	(\$16,008,000)
----	--	----------------

Natural Resources Engineering:

21	Shore Protection Fund Projects	(25,000,000)
21	HR-6 Flood Control	(6,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed \$525,000 is

1 appropriated to the Palisades Interstate Park Commission for costs associated with the capital
3 improvement of recreational land, subject to the approval of the Director of the Division of
5 Budget and Accounting.

7 **40 Community Development and Environmental Management**
43 Science and Technical Programs

9 **DIRECT STATE SERVICES**

11	05-4840	Water Supply	\$8,006,000
11	15-4890	Land Use Regulation	12,244,000
	18-4810	Office of Science Support	250,000
13	29-4850	Environmental Management – CBT Dedication	16,008,000
		Total Direct State Services Appropriation, Science and Technical Programs	<u>\$36,508,000</u>

15 **Direct State Services:**

Personal Services:

17	Salaries and Wages	(\$8,097,000)
	Materials and Supplies	(19,000)
19	Services Other Than Personal	(1,941,000)
	Maintenance and Fixed Charges	(59,000)

21 Special Purpose:

23	05	Administrative Costs Water Supply Bond Act of 1981 – Management	(2,471,000)
25	05	Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifer	(1,827,000)
27	05	Water/Wastewater Operators Licenses ...	(43,000)
	05	Safe Drinking Water Fund	(2,526,000)
29	15	Tidelands Peak Demands	(3,267,000)
	18	Hazardous Waste Research	(250,000)
31	29	Water Resources Monitoring and Planning – Constitutional Dedication ..	(16,008,000)

33 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of
35 1981 - Management and Watershed and Aquifer accounts are appropriated from the “Water
37 Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount not to exceed \$86,000,
for costs attributable to administration of water supply programs, subject to the approval of
the Director of the Division of Budget and Accounting.

39 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
41 from receipts received pursuant to the “Safe Drinking Water Act,” P.L.1977, c.224
43 (C.58:12A-1 et seq.), together with an amount not to exceed \$444,000, for administration of
the Safe Drinking Water program, subject to the approval of the Director of the Division of
Budget and Accounting. If receipts are less than anticipated, the appropriation shall be
reduced proportionately.

45 Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141
47 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
appropriated for the Hazardous Waste Research account is appropriated from the available
balance in the New Jersey Spill Compensation Fund for research on the prevention and the

1 effects of discharges of hazardous substances on the environment and organisms, on methods
2 of pollution prevention and recycling of hazardous substances, and on the development of
3 improved cleanup, removal and disposal operations, subject to the approval of the Director
4 of the Division of Budget and Accounting.

5 The amount hereinabove appropriated for the Environmental Management - CBT Dedication
6 program classification shall be provided from revenue received from the Corporation
7 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162
8 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
9 Constitution. The unexpended balance at the end of the preceding fiscal year in the Water
10 Resources Monitoring and Planning - Constitutional Dedication special purpose account is
11 appropriated to be used in a manner consistent with the requirements of the constitutional
12 dedication.

13 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the
14 Water Resources Monitoring and Planning - Constitutional Dedication special purpose
15 account shall be made available to support nonpoint source pollution and watershed
16 management programs, consistent with the constitutional dedication, within the Department
17 of Environmental Protection in the amounts of \$1,536,000 for Water Monitoring and
18 Standards, \$1,007,000 for New Jersey Geological Survey, \$542,000 for Watershed
19 Management, \$500,000 for Forest Resource Management, and an amount not to exceed
20 \$790,000 for the Department of Agriculture to support nonpoint source pollution control
21 programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not
22 to exceed \$250,000, on or before September 1, 2014, subject to the approval of the Director
23 of the Division of Budget and Accounting.

24 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
25 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et
26 seq.), the Commissioner of Environmental Protection may utilize from the funds appropriated
27 from those sources hereinabove such sums as the commissioner may determine as necessary
28 to broaden the department's research efforts to address emerging environmental issues.

29 In addition to the federal funds amount hereinabove appropriated for the Water Supply program
30 classification, such additional sums that may be received from the federal government for the
31 Drinking Water State Revolving Fund program are appropriated for the same purpose.

32 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
33 at the end of the preceding fiscal year of such receipts, are appropriated to the Department
34 of Environmental Protection to offset the costs of the Water Supply program, subject to the
35 approval of the Director of the Division of Budget and Accounting.

36 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act,"
37 P.L.1973, c.185 (C.13:19-1), Freshwater Wetlands, Stream Encroachment, Waterfront
38 Development, and Wetlands fees, and the unexpended balance at the end of the preceding
39 year of such receipts, are appropriated for administrative costs associated with Land Use
40 Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

41 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers
42 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are
43 appropriated to the Department of Environmental Protection for the Water Supply program
44 and for the Private Well Testing program, subject to the approval of the Director of the
45 Division of Budget and Accounting.

46 Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators
47 Licensing program, and the unexpended balances at the end of the preceding year of such
48 receipts, are appropriated subject to the approval of the Director of the Division of Budget
49 and Accounting.

In addition to the amount hereinabove appropriated for the Office of Science Support, an amount

not to exceed \$2,616,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount ¹ [not to exceed \$2,000,000]¹, as determined by the Director of the Division of Budget and Accounting, is appropriated from the Clean Energy Fund to support the Office of Sustainability and Green Energy in the Department of Environmental Protection subject to the following condition: The Board of Public Utilities and the Office of Sustainability and Green Energy shall enter into a memorandum of understanding providing for the terms and conditions for the expenditure of the funds, including but not limited to the uses of the funds and program coordination between the two agencies.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

There is appropriated to the Lake Hopatcong Commission such sums as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such sums as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

40 Community Development and Environmental Management
44 Site Remediation and Waste Management

DIRECT STATE SERVICES

23-4910	Solid and Hazardous Waste Management	\$5,352,000
27-4815	Remediation Management and Response	32,812,000
29-4815	Environmental Management – CBT Dedication	9,606,000
	Total Direct State Services Appropriation, Site	
	Remediation and Waste Management	<u>\$47,770,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,014,000)
Materials and Supplies	(152,000)
Services Other Than Personal	(3,560,000)
Maintenance and Fixed Charges	(416,000)

Special Purpose:

23	Office of Dredging and Sediment	
	Technology	(444,000)
27	Hazardous Discharge Site Cleanup	
	Fund – Responsible Party	(18,578,000)

29 Cleanup Projects Administrative Costs –
 Constitutional Dedication (9,606,000)

The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” together with an amount not to exceed \$391,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,540,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$16,145,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State’s recycling efforts and other solid waste program activities.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the

1 cleanup and removal of hazardous substances.

2 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the
3 contrary, monies appropriated to the Department of Environmental Protection from the Clean
4 Communities Program Fund shall be provided by the department to the New Jersey Clean
5 Communities Council pursuant to a contract between the department and the New Jersey
6 Clean Communities Council to implement the requirements of the Clean Communities
7 Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

8 There is hereby appropriated from the Petroleum Underground Storage Tank Remediation,
9 Upgrade, and Closure Fund an amount not to exceed \$1,000,000 for costs associated with the
10 department's administration of the loan and grant program for the upgrade, replacement, or
11 closure of underground storage tanks that store or were used to store hazardous substances
12 pursuant to the amendments effective December 8, 2005 to Article VIII, Section II, paragraph
13 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year
14 in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication
15 account is appropriated, subject to the approval of the Director of the Division of Budget and
16 Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
18 \$147,500,000 of cost recoveries from litigation related to the Passaic River cleanup shall be
19 deposited in the General Fund as State revenue, subject to the approval of the Director of the
20 Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, and in order to carry out
22 the terms of the Third-Party Consent Judgment entered into with respect to the Passaic River
23 Litigation, any amount owed by a Municipal Settling Third-Party Defendant pursuant to the
24 Third-Party Consent Judgment may be deducted from the first two payments due in Fiscal
25 Year 2015 in the amount of \$50,000 of the first payment and \$45,000 of the second payment
26 from the appropriation to the Municipal Settling Third-Party Defendant for Consolidated
27 Municipal Property Tax Relief Aid (CMPTRA). Such deductions shall constitute partial or
28 full satisfaction of the obligation of such Settling Third-Party Defendant; provided that in the
29 event that the deductions are not sufficient to satisfy the full obligation of the Municipal
30 Settling Third-Party Defendant under the Third-Party Consent Judgment, the Municipal
31 Settling Third-Party Defendant shall be liable for the remainder.

32 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
33 from the Hazardous Discharge Site Cleanup Fund an amount of \$6,000,000 for the direct and
34 indirect costs of legal and consulting services associated with litigation related to the Passaic
35 River cleanup, subject to the approval of the Director of the Division of Budget and
36 Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
38 \$17,445,686.70 of cost recoveries from the Third-Party Consent Judgment and Court
39 Approved Settlement Agreement in the litigation related to the Passaic River cleanup are
40 appropriated to the Hazardous Discharge Site Cleanup Fund for the restoration of natural
41 resources in the Newark Bay Complex as that term is defined in the complaint and amended
42 complaints in the case styled as New Jersey Department of Environmental Protection, et al.
43 v. Occidental Chemical Corporation, et al., Superior Court of New Jersey, Law Division,
44 Docket No. ESX-L-009868-05 (PASR) and to implement restoration activities of the Office
45 of Natural Resource Restoration.

47 **CAPITAL CONSTRUCTION**

48 29-4815 Environmental Management – CBT Dedication \$43,429,000
49

1	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$43,429,000

Capital Projects:

3	29 Hazardous Substance Discharge Remediation – Constitutional	
5	Dedication	(\$20,277,000)
7	29 Private Underground Storage Tank Remediation – Constitutional	
9	Dedication	(11,146,000)
11	29 Hazardous Substance Discharge Remediation Loans & Grants – Constitutional Dedication	(12,006,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, the first \$50,000,000 ¹ [and one-half of any additional amounts] ¹ in natural resource, cost recoveries and other associated damages recovered by the State, along with such additional amounts as may be determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, to be necessary to pay for the costs of legal services related to such recoveries, shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration. Recoveries in excess of the amounts appropriated pursuant to this paragraph, consistent with the terms and conditions of applicable settlement agreements or court rulings, shall be deposited in the General Fund as general State revenue.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

40 Community Development and Environmental Management
45 Environmental Regulation

DIRECT STATE SERVICES

47	01-4820 Radiation Protection	\$5,850,000
----	------------------------------------	-------------

1	02-4892	Air Pollution Control	14,456,000
	08-4891	Water Pollution Control	7,613,000
3	09-4860	Public Wastewater Facilities	2,572,000
		Total Direct State Services Appropriation, Environmental Regulation	<u>\$30,491,000</u>
5	<i>Direct State Services:</i>		
	Personal Services:		
7		Salaries and Wages	(\$17,335,000)
		Materials and Supplies	(179,000)
9		Services Other Than Personal	(3,964,000)
		Maintenance and Fixed Charges	(203,000)
11	Special Purpose:		
	01	Nuclear Emergency Response	(2,579,000)
13	01	Quality Assurance – Lab Certification Programs	(1,546,000)
15	02	Pollution Prevention	(1,000,000)
	02	Toxic Catastrophe Prevention	(943,000)
17	02	Worker and Community Right to Know Act	(749,000)
19	02	Oil Spill Prevention	(1,993,000)

21 The amount hereinabove appropriated for the Nuclear Emergency Response account is payable
 22 from receipts received pursuant to the assessments of electrical utility companies under
 23 P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to
 24 exceed \$1,181,000, are appropriated. The unexpended balance at the end of the preceding
 25 fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose,
 subject to the approval of the Director of the Division of Budget and Accounting.

27 There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to
 28 section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs
 29 of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the
 Director of the Division of Budget and Accounting.

31 The amount hereinabove appropriated for the Pollution Prevention account is payable from
 32 receipts received pursuant to the “Pollution Prevention Act,” P.L.1991, c.235 (C.13:1D-35
 33 et seq.), together with an amount not to exceed \$255,000, for administration of the Pollution
 34 Prevention program, subject to the approval of the Director of the Division of Budget and
 35 Accounting. If receipts are less than anticipated, the appropriation shall be reduced
 proportionately.

37 Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983,
 38 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
 39 Community Right to Know Act account is payable out of the Worker and Community Right
 40 to Know Fund, and the receipts in excess of the amount anticipated, not to exceed \$503,000,
 41 are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be
 reduced proportionately.

43 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the
 44 New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to
 45 exceed \$930,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention
 46 program are appropriated, in accordance with the provisions of P.L.1990, c.76
 47 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of
 P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of

Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust’s annual operating expenses are appropriated for the same purpose.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Receipts in excess of those anticipated from Air Permitting Minor Source fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication, an amount not to exceed \$1,150,000 shall be appropriated for costs associated with the administration of the program pursuant to the amendments effective December 8, 2005, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

29-4892	Environmental Management – CBT Dedication	\$18,142,000
	Total Grants-in-Aid Appropriation, Environmental	
	Regulation	<u>\$18,142,000</u>

Grants-in-Aid:

29	Diesel Risk Mitigation Fund –	
	Constitutional Dedication	(\$18,142,000)

The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account may be used to reimburse the owner of a regulated vehicle or regulated equipment as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of repowering or rebuilding a diesel engine if repowering or rebuilding results in a reduction of fine particle diesel emissions from that engine as approved by the Department of Environmental Protection and in accordance with rules and regulations adopted pursuant thereto. Any reimbursement shall be subject to conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et al.) and rules and regulations adopted pursuant thereto and shall not exceed the amount of the lowest priced

1 retrofit device on the State contract at the prescribed best available retrofit technology level
3 for the subject vehicle or equipment type.

5 **40 Community Development and Environmental Management**

7 **46 Environmental Planning and Administration**

9 **DIRECT STATE SERVICES**

26-4805	Regulatory and Governmental Affairs	\$1,697,000
99-4800	Administration and Support Services	15,170,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$16,867,000</u>

13 **Direct State Services:**

Personal Services:

Salaries and Wages	(\$15,195,000)
Materials and Supplies	(104,000)
Services Other Than Personal	(163,000)
Maintenance and Fixed Charges	(5,000)

19 Special Purpose:

99 New Jersey Environmental Management System	(1,400,000)
--	-------------

23 The unexpended balance at the end of the preceding fiscal year in the Office of the Records
Custodian - Open Public Records Act account is appropriated for the same purpose, subject
25 to the approval of the Director of the Division of Budget and Accounting.

27 **STATE AID**

99-4800	Administration and Support Services	\$6,130,000
	Total State Aid Appropriation, Environmental Planning and Administration	<u>\$6,130,000</u>

29 **State Aid:**

99 Mosquito Control, Research, Administration and Operations	(\$1,346,000)
99 Administration and Operations of the Highlands Council	(2,315,000)
99 Administration, Planning and Development Activities of the Pinelands Commission	(2,469,000)

37 Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department
of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands
39 Commission and the Department of Environmental Protection, are hereby appropriated to the
Pinelands Commission.

41 The unexpended balance at the end of the preceding fiscal year in the Mosquito Control,
Research, Administration and Operations account is appropriated for the same purpose,
43 subject to the approval of the Director of the Division of Budget and Accounting.

40 Community Development and Environmental Management
47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,622,000
04-4835	Pesticide Control	2,121,000
08-4855	Water Pollution Control	5,902,000
15-4855	Land Use Regulation	2,440,000
23-4855	Solid and Hazardous Waste Management	5,784,000
Total Direct State Services Appropriation, Compliance and Enforcement		\$20,869,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,836,000)
Materials and Supplies	(155,000)
Services Other Than Personal	(3,064,000)
Maintenance and Fixed Charges	(733,000)

Special Purpose:

15 Tidelands Peak Demands	(1,081,000)
---------------------------------	-------------

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for Pesticide fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the Cooperative Coastal Monitoring, Restoration and Enforcement Fund, established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	<i>(From Property Tax Relief Fund \$2,700,000)</i>	
	Total State Aid Appropriation, Compliance and Enforcement	<u>\$2,700,000</u>
	<i>(From Property Tax Relief Fund \$2,700,000)</i>	

State Aid:

08	County Environmental Health Act (PTRF)	(\$2,700,000)
----	--	---------------

Department of Environmental Protection, Total State Appropriation

..... ¹ **[\$334,460,000]** \$334,085,000 ¹

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,197,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department’s purview.

Notwithstanding the provisions of the “Environmental Fee Accountability Act of 1991,” P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State’s statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the

1 Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to
3 the contrary, of the amounts hereinabove appropriated for water resource evaluation studies
4 and monitoring, the Department of Environmental Protection may enter into contracts with
5 the United States Geological Survey to provide the State's match to joint funding agreements
6 for water resource evaluation studies and monitoring analyses.

7 Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation
8 Loans and Grants - Constitutional Dedication account, an amount not to exceed \$2,000,000
9 shall be allocated for costs associated with the State Underground Storage Tank Inspection
10 Program, pursuant to the amendments effective December 4, 2003, to Article VIII, Section
11 II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding
12 fiscal year in the Underground Storage Tank Inspection Program account is appropriated for
13 the same purpose, subject to the approval of the Director of the Division of Budget and
14 Accounting.

15 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to
16 the contrary, of the amounts hereinabove appropriated for environmental restoration and
17 mitigation, the Department of Environmental Protection may enter into agreements with the
18 United States Army Corps of Engineers to provide the State's matching share to any federally
19 authorized restoration or mitigation projects.

20 In the event that revenues are received in excess of the amount of revenues anticipated from Solid
21 Waste Utility Regulation, Water Allocation, New Jersey Pollutant Discharge Elimination
22 System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands, Stream
23 Encroachment, Waterfront Development, Wetlands, Well Permits/Well Drillers/Pump
24 Installers Licenses, Water and Wastewater Operators Licensing program, Air Permitting
25 Minor Source, and Pesticide fees, if the amounts of such unanticipated revenues exceed
26 \$8,426,000, the amounts of such unanticipated revenues in excess of \$8,426,000 and any
27 reappropriated balances are appropriated for information technology enhancements in the
28 Department of Environmental Protection, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 There is reappropriated to the Department of Environmental Protection an amount not to exceed
31 \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection
32 Bond Act of 1983," P.L.1983, c.356 for the cost, as defined by that act, of State Projects,
33 including State Projects to restore coastal protection systems and removal of sand from State
34 waterways resulting from Superstorm Sandy, subject to the approval of the Director of the
35 Division of Budget and Accounting.

36 There is appropriated to the Department of Environmental Protection from the "1996 Dredging
37 and Containment Facility Fund," established pursuant to section 18 of the "Port of New
38 Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay
39 Area Economic Development Bond Act of 1996," P.L.1996, c.70, an amount not to exceed
40 \$10,000,000, as determined by the Commissioner of the Department of Environmental
41 Protection, to provide funding to the Department of Transportation for financing the cost of
42 dredging navigation channels not located in the port region, as provided for in section 7 of
43 P.L.1996, c.70, subject to the following conditions: the Department of Environmental
44 Protection shall enter into a memorandum of understanding with the Department of
45 Transportation to provide for the terms and conditions pursuant to which the bond monies
46 shall be spent, including a list of the channels to be dredged; and any monies appropriated
47 pursuant to this provision that are not expended for the purposes set forth in this provision
48 shall be returned for deposit into the "1996 Dredging and Containment Facility Fund."

49 There are reappropriated to the Department of Environmental Protection unexpended balances
in the "1996 Dredging and Containment Facility Fund," established pursuant to section 18

of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in various State navigation channels not located in the port region, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Environmental Protection Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$214,051,000
Grants-in-Aid	20,267,000.00
State Aid	8,830,000.00
Capital Construction	90,937,000.00
<i>Appropriations by Fund:</i>	
General Fund	\$331,385,000
Property Tax Relief Fund	2,700,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$1,323,000
02-4220	Family Health Services	6,023,000
03-4230	Public Health Protection Services	12,519,000
07-4270	Health Care Systems Analysis	750,000
08-4280	Laboratory Services	14,958,000
12-4245	AIDS Services	1,338,000
Total Direct State Services Appropriation, Health Services		\$36,911,000

Direct State Services:

Personal Services:

Salaries and Wages (\$15,436,000)

Materials and Supplies (2,229,000)

Services Other Than Personal (4,576,000)

Maintenance and Fixed Charges (1,330,000)

Special Purpose:

02 WIC Farmers Market Program (87,000)

02 Breast Cancer Public Awareness Campaign (90,000)

1	02	Identification System for Children’s Health and Disabilities	(300,000)
3	02	Governor’s Council for Medical Research and Treatment of Autism	(500,000)
5	02	Public Awareness Campaign for Black Infant Mortality	(500,000)
7	02	Cancer Screening – Early Detection and Education Program	(3,500,000)
9	03	Cancer Registry	(400,000)
	03	Cancer Investigation and Education	(500,000)
11	03	Emergency Medical Services for Children	(50,000)
13	03	Animal Welfare	(150,000)
	03	Worker and Community Right to Know .	(1,695,000)
15	03	New Jersey Compassionate Use Medical Marijuana Act	(1,607,000)
17	03	New Jersey State Commission on Cancer Research	(1,000,000)
19	07	Statewide Trauma Registry	(750,000)
	08	West Nile Virus – Laboratory	(640,000)
21		Additions, Improvements and Equipment .	(1,571,000)

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$150,000 from the “Emergency Medical Technician Training Fund” to fund the Emergency Medical Services for Children Program. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey’s Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor’s Council for Medical Research and Treatment of Autism.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the “Pilot Clinic Fund” such amounts as are necessary to pay the reasonable and necessary expenses of the “Animal Population Control Fund,” subject to the approval of the Director of the Division of Budget and Accounting.

Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor’s Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts deposited into the “New Jersey Breast Cancer Research Fund” from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983,

1 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
Community Right to Know account is payable from the “Worker and Community Right to
3 Know Fund.”

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
5 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
7 account, the expenditure of which shall be subject to the approval of the Director of the
Division of Budget and Accounting.

9 The Director of the Division of Budget and Accounting is empowered to transfer or credit
appropriations to the Department of Health for diagnostic laboratory services provided to any
11 other agency or department, provided that funds have been appropriated or allocated to such
agency or department for the purpose of purchasing these services.

13 Receipts from fees established by the Commissioner of Health for licensing of clinical
laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant
15 to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

17 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health
in Health Services, in excess of those anticipated, are appropriated, subject to the approval
of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the
Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1)
21 is transferred to the General Fund.

23 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),
subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of
25 P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law
or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State
Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research,
27 and the Governor’s Council for Medical Research and Treatment of Autism are subject to the
following condition: an amount from each appropriation, subject to the approval of the
29 Director of the Division of Budget and Accounting, may be used to pay the salary and other
benefits of one person who shall serve as Executive Director for all four entities, with the
31 services of such person allocated to the four entities as shall be determined by the four
entities.

33 In the event that amounts available in the “Emergency Medical Technician Training Fund” are
insufficient to support reimbursement levels of \$750 for initial EMT training, while at the
35 same time continuing to ensure funding for continuing EMT education at current levels, there
are appropriated such amounts as the Director of the Division of Budget and Accounting shall
37 determine to be necessary to maintain these increased levels for initial and continuing EMT
training and education.

39 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support
41 the award of grants for research on the treatment of spinal cord injuries, both traumatic and
non-traumatic, subject to the approval of the Director of the Division of Budget and
43 Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Brain Injury Research Fund such amounts as are necessary to support
47 the award of grants for research on the treatment of brain injuries, both traumatic and
non-traumatic, subject to the approval of the Director of the Division of Budget and
Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the Autism Medical Research and Treatment Fund such amounts as are necessary to

support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.

In addition to the purposes set forth in Section 2 of P.L.1993, c.277 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove for Statewide Trauma Registry shall be used to establish Statewide registry of hospitalizations for traumatic injury.

GRANTS-IN-AID

02-4220	Family Health Services	¹ [\$123,620,000]	<u>\$116,120,000</u> ¹
	(From General Fund . ¹ [\$123,091,000]	<u>\$115,591,000</u> ¹)	
	(From Casino Revenue Fund	529,000)	
03-4230	Public Health Protection Services		44,881,000
12-4245	AIDS Services		21,651,000
	Total Grants-in-Aid Appropriation, Health Services		
	.....	¹ [\$190,152,000]	<u>\$182,652,000</u> ¹
	(From General Fund . ¹ [\$189,623,000]	<u>\$182,123,000</u> ¹)	
	(From Casino Revenue Fund	529,000)	

Grants-in-Aid:

02	Maternal, Child and Chronic Health Services	(\$26,756,000)
02	Statewide Birth Defects Registry (CRF) ..	(529,000)
02	Poison Control Center	(587,000)
02	Early Childhood Intervention Program	(85,973,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ ...	(2,000,000)
02	New Jersey Center for Tourettes Syndrome and Associated Disorders, Inc.	(250,000)
02	Adler Aphasia Center	(25,000)
¹ 02	Family Planning Services	(7,500,000) ¹
03	Implementation of Comprehensive Cancer Control Program	(1,200,000)
03	Cancer Institute of New Jersey	(28,000,000)
03	South Jersey Cancer Program - Camden	(15,400,000)
03	Worker and Community Right to Know ..	(281,000)
12	AIDS Grants	(21,651,000)

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement

1 Fund to fund the Fetal Alcohol Syndrome Program.

2 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an
3 amount may be transferred to Direct State Services in the Department of Health to cover
4 administrative costs of the program, subject to the approval of the Director of the Division
5 of Budget and Accounting.

6 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
7 appropriated to the Ovarian Cancer Research Fund.

8 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
9 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums
10 as are necessary to pay the reasonable and necessary expenses of the operation of the New
11 Jersey Emergency Medical Service Helicopter Response Program, established pursuant to
12 P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division
13 of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
15 prescription drug coverage under the Medicare Part D program established pursuant to the
16 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the
17 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall
18 not be spent unless the AADDP is designated as the authorized representative for the purposes
19 of coordinating benefits with the Medicare Part D program, including enrollment and appeals
20 of coverage determinations. AADDP is authorized to represent program beneficiaries in the
21 pursuit of such coverage. AADDP representation shall not result in any additional financial
22 liability on behalf of such program beneficiaries and shall include, but need not be limited
23 to, the following actions: application for the premium and cost-sharing subsidies on behalf
24 of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations;
25 and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription
26 Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that
27 beneficiary shall be barred from all benefits of the AADDP Program.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
29 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
30 Department of Health coordinating the benefits of AADDP with the prescription drug benefits
31 of the Medicare Part D program established pursuant to the federal "Medicare Prescription
32 Drug, Improvement, and Modernization Act of 2003" as the primary payer. The AADDP
33 benefit and reimbursement shall only be available to cover the beneficiary cost share to
34 in-network pharmacies and for deductible and coverage gap costs, as determined by the
35 Commissioner of Health, associated with enrollment in Medicare Part D for AADDP
36 beneficiaries, and for Medicare Part D premium costs for AADDP beneficiaries.

37 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
38 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an
39 AADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy
40 network under the Medicare Part D program established pursuant to the federal "Medicare
41 Prescription Drug, Improvement, and Modernization Act of 2003."

42 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
43 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no
44 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account
45 shall be expended for any individual enrolled in the AADDP program unless the individual
46 provides all data necessary to enroll the individual in the Medicare Part D program
47 established pursuant to the MMA, including data required for the subsidy assistance, as
48 outlined by the Centers for Medicare and Medicaid Services.

49 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and
from the various items of appropriation within the AIDS Services program classification in

1 the Department of Health, subject to the approval of the Director of the Division of Budget
and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
3 Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
5 appropriated for the Early Childhood Intervention Program shall be conditioned on the Early
Childhood Intervention Program's family cost sharing program involving a progressive
7 charge for each hour of direct services provided to the child and/or the child's family in
accordance with the child's Individualized Family Service Plan, based upon household size
9 and gross income as set forth in the July 2013 or the next most recent published edition of
the New Jersey Early Intervention System Family Cost Participation Handbook.

11 No funds hereinabove appropriated to the Department of Health shall be used for the Medical
Waste Management Program. The Department of Health and the Department of
13 Environmental Protection shall establish a transition plan to ensure provisions of the
"Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1
15 et al.) are met.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
17 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
following provision: no funds shall be expended except to support CINJ's infrastructure
19 necessary to support cancer research, prevention, and treatment.

Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results
21 Expansion Program-CINJ account, an amount may be transferred to Direct State Services in
the Department of Health to cover administrative costs of the program, subject to the
23 approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
25 Program - Camden account are appropriated to the program for cancer-related capital
equipment, design, engineering, and construction expenses.

27 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
Program, such additional sums as may be necessary are appropriated for the same purpose,
29 subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
31 transportation costs may be transferred to the AIDS Drug Distribution Program account,
subject to the approval of the Director of the Division of Budget and Accounting.

33 Upon a determination by the Commissioner of Health, made in consultation with the State
Treasurer, that additional State funding is necessary to reimburse centers for services to
35 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the
appropriation of such sums as the commissioner determines are necessary for grants to
37 federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
39 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for
the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs
41 used for baldness and weight loss.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
43 appropriated for the Early Childhood Intervention Program shall be conditioned on adherence
to the requirements of the "Individuals with Disabilities Education Improvement Act of
45 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title 34, Code
of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention
47 Program with the U.S. Department of Education, Office of Special Education Programs.

¹**【Of the amounts hereinabove appropriated for Family Planning Services, no monies shall be
49 expended on abortion procedures.】¹**

Notwithstanding the provisions of section 9 of P.L.2003, c.200 (N.J.S.52:9EE-9), there is

1 appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000 which
 2 shall be transferred to the Department of Human Services and allocated to the Brain Injury
 3 Alliance of New Jersey for specialized community based services.

5 **STATE AID**

7 Notwithstanding the provisions of any law or regulation to the contrary, none of the monies
 8 appropriated to the Department of Health are appropriated to public health priority programs
 9 under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

11 ***20 Physical and Mental Health***
 12 ***22 Health Planning and Evaluation***

14 **DIRECT STATE SERVICES**

17	06-4260	Long Term Care Services	\$4,598,000
	07-4270	Health Care Systems Analysis	1,456,000
		Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$6,054,000</u>

19 ***Direct State Services:***

21 Personal Services:

	Salaries and Wages	(\$3,948,000)
23	Materials and Supplies	(73,000)
	Services Other Than Personal	(441,000)
25	Maintenance and Fixed Charges	(176,000)

26 Special Purpose:

27	06	Nursing Home Background Checks/ Nursing Aide Certification Program	(979,000)
29	06	Implement Patient Safety Act	(400,000)
		Additions, Improvements and Equipment .	(37,000)

31 There are appropriated such sums as are required to the “Health Care Facilities Improvement
 32 Fund” to provide available resources in an emergency situation at a health care facility, as
 33 defined by the Commissioner of Health, or for closure of a health care facility, subject to the
 approval of the Director of the Division of Budget and Accounting.

35 Receipts from fees charged for processing Certificate of Need applications and the unexpended
 36 balances at the end of the preceding fiscal year of such receipts are appropriated for the cost
 37 of this program, subject to the approval of the Director of the Division of Budget and
 Accounting.

39 **GRANTS-IN-AID**

41	07-4270	Health Care Systems Analysis	<u>\$131,454,000</u>
		Total Grants-in-Aid Appropriation, Health Planning and Evaluation	<u>\$131,454,000</u>

43 ***Grants-in-Aid:***

	07	Health Care Subsidy Fund Payments	(\$17,018,000)
45	07	Hospital Asset Transformation Program ...	(1,541,000)

1	07 Hospital Delivery System Reform	
	Incentive Payments – DSRIP	(62,645,000)
3	07 Hackensack University Medical Center	
	Mobile Satellite Emergency Department .	(250,000)
5	07 Graduate Medical Education	(50,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/Medicaid or payments from the “Health Care Facilities Improvement Fund” or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments in State Fiscal Year (SFY) 2015 shall be calculated in the following manner: (a) source data used shall be from calendar years (CY) 2012, 2011, and 2010 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to calendar years 2012, 2011, 2010, and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (b) source data used for CY 2012 documented charity care for each hospital’s total gross revenue for all patients shall be from the CY 2012 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 15, 2013, as submitted by each acute care hospital by March 20, 2013, and source data used for Medicare Cost Report data shall be from CY 2011; (c) in the event that an eligible hospital failed to submit by March 20, 2013, its total gross revenue for all patients from the CY 2012 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 15, 2013, source data from CY 2011 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (d) source data used for CY 2011 documented charity care for each hospital’s total gross revenue for all patients shall be from the CY 2011 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 13, 2012, as submitted by each acute care hospital by March 16, 2012, and source data used for Medicare Cost Report data shall be from CY 2010; (e) in the event that an eligible hospital failed to submit by March 16, 2012, its total gross revenue for all patients from the CY 2011 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 13, 2012, source data from CY 2010 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) source data used for CY 2010 documented charity care for each hospital’s total gross revenue for all patients shall be from the CY 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated

1 February 10, 2011, as submitted by each acute care hospital by March 10, 2011, and source
data used for Medicare Cost Report data shall be from CY 2009; (g) in the event that an
3 eligible hospital failed to submit by March 10, 2011, its total gross revenue for all patients
from the CY 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column
5 E data according to the DOH advance submission request dated February 10, 2011, source
data from CY 2009 shall be used for hospital-specific gross revenue for charity care patients
7 and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column
E; (h) each eligible hospital's charity care subsidy allocation for SFY 2014 as announced by
9 DOH in July 2013, for this calculation purpose only, shall be initially split into three pools,
one that equals 78.5% of its SFY 2014 allocation, another that equals 20% of its SFY 2014
11 allocation, and another that equals 1.5% of its SFY 2014 allocation; (i) each pool amount in
subsection h. above shall be reduced in a proportionately equal manner by multiplying each
13 value by the ratio of 650 divided by 675 to simulate an SFY14 subsidy total for all hospitals
of \$650,000,000; (j) for each eligible hospital the difference between its CY 2012
15 documented charity care and its CY 2011 documented charity care shall be calculated, then
the percentage change in documented charity care for each eligible hospital shall be obtained
17 by dividing this difference by its CY 2011 documented charity care; (k) for each eligible
hospital the ratio of its CY 2012 documented charity care divided by the total CY 2012
19 documented charity care for all hospitals shall be calculated; (l) for each eligible hospital the
percentage change in documented charity care as calculated in accordance with subsection
21 j. above shall be multiplied by the CY 2012 documented charity care ratio calculated in
subsection k. above; (m) for each eligible hospital the value calculated in accordance with
23 subsection l. above shall be multiplied by the total of the 20% pool for all eligible hospitals
as calculated in subsections h. and i. above; (n) for each eligible hospital the value calculated
25 in accordance with subsection m. above shall be added to its 20% pool value as calculated
in subsections h. and i. above; (o) each eligible hospital that demonstrates an increase in their
27 calendar year documented charity care from 2010 to 2011 and from 2011 to 2012 shall be
eligible for participation in the 1.5% pool, and hospitals that do not demonstrate the
29 increasing trend shall receive an amount of \$0 for their 1.5% pool amount; (p) each hospital
that is eligible for the 1.5% pool based on the trend evaluation in subsection o. above shall
31 receive the amount of their initial 1.5% pool amount as calculated in subsections h. and i.
above, then multiplied by a common factor until the total of the 1.5% pool for these eligible
33 hospitals equals the total of the 1.5% pool as calculated in subsections h. and i. above; (q) for
each eligible hospital the amount calculated in subsections h. and i. above for its 78.5% pool,
35 subsection n. above for its adjusted 20% pool, and subsections o. and p. above for its adjusted
1.5% pool shall be added together producing the preliminary SFY 2015 charity care subsidy
37 allocation for each eligible hospital; (r) notwithstanding the provisions above, an eligible
hospital shall not receive more than \$1.10 in subsidy for each dollar of CY 2012 documented
39 charity care; (s) notwithstanding the provisions above, an eligible hospital shall not receive
a lower SFY 2015 charity care subsidy allocation than its SFY 2014 charity care subsidy
41 allocation if it had increased documented charity care as calculated in subsection k. above,
and an eligible hospital shall not receive a greater SFY 2015 charity care subsidy allocation
43 than its SFY 2014 charity care subsidy allocation if it had decreased documented charity care
as calculated in subsection k. above; (t) if necessary, a proportionate increase or decrease
45 shall be applied to the 20% pool value as calculated in subsections m. and n. above for each
eligible hospital based on its percentage of total CY 2012 documented charity care such that
47 the total calculated SFY 2015 charity care subsidy allocation for all hospitals shall equal
\$650,000,000, except that the proration applied to the subsidy for any eligible hospital shall
49 be modified as necessary to comply with subsections r. and s. above; and (u) the resulting
number will constitute each eligible hospital's SFY 2015 charity care subsidy allocation.

1 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as
2 the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH)
3 funds shall be redistributed at the discretion of the Commissioner of Health. Factors the
4 commissioner will consider shall include, but not be limited to, maintenance of continued
5 timely access to essential health services for persons eligible to participate in charity care,
6 and continued operation in the same or adjoining municipality as the closed hospital of an
7 acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible
8 population. Notice of such redistribution shall be provided to the Joint Budget Oversight
9 Committee within five business days of each redistribution.

10 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
11 upon the following provision: the Department of Health shall review, examine and/or audit
12 any and all financial information maintained by an acute care hospital to ensure appropriate
13 use of public funds.

14 The amounts hereinabove appropriated for charity care or other funding to a health care facility
15 is conditioned upon the following requirement: such health care facility shall participate in
16 planning meetings supervised by the Department of Health for the planning of the provision
17 of hospital, medical, or health programs and services, and shall, to the extent permitted by
18 State and federal law, share patient-level data as needed to facilitate such purposes.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
20 appropriated from the Health Care Subsidy Fund for charity care payments are subject to the
21 following condition: In a manner determined by the Commissioner of Health and subject to
22 the approval of the Director of the Division of Budget and Accounting, eligible hospitals
23 shall receive (1) their charity care subsidy payments beginning in July 2014, and (2) their
24 January 2015 payments in December 2014.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
26 appropriated for Graduate Medical Education (GME) are conditioned upon the following:
27 except as otherwise provided and subject to such modifications as may be required by the
28 Centers for Medicare and Medicaid Services in order to achieve any required federal
29 approval, a hospital's GME distribution shall be calculated based on data from the hospital's
30 2012 Medicaid cost report and shall be comprised of two components calculated as described
31 below. The first component shall be defined as an amount equal to 50% of each facility's
32 aggregate State Fiscal Year (SFY) 2014 GME distribution. The sum of this first component
33 for all hospitals shall be totaled and subtracted from the full appropriated GME subsidy
34 amount of \$100,000,000 for SFY 2015, with the resulting amount representing the aggregate
35 amount available for distribution as the second component. The aggregate amount of the
36 second component shall be split into a Direct Medical Education (DME) allocation, which
37 shall be calculated by multiplying the second component amount by the ratio of 2012 total
38 median Medicaid managed care DME costs-to-2012 total median Medicaid managed care
39 GME costs, and an Indirect Medical Education (IME) allocation, which shall be calculated
40 by multiplying the second component amount by the ratio of 2012 total Medicaid managed
41 care IME costs-to-2012 Medicaid managed care GME costs. Each hospital's percentage of
42 total 2012 Medicaid managed care DME costs shall be multiplied by the DME allocation to
43 calculate its DME payment. Each hospital's percentage of total 2012 Medicaid managed care
44 IME costs shall be multiplied by the IME allocation to calculate its IME payment. The sum
45 of a hospital's DME and IME payments equal its second component payment. The sum of
46 the first and second components shall comprise the hospital's total SFY 2015 GME
47 allocation, to be distributed in twelve monthly payments. The total amount of these payments
48 shall not exceed \$100,000,000. In the event that a hospital reported less than twelve months
49 of 2012 Medicaid costs, the number of reported months of data regarding days, costs, or
payments shall be annualized. In the event that a hospital did not report its Medicaid

1 managed care days on the cost report utilized in this calculation, the Department of Health
2 (DOH) shall ascertain the Medicaid managed care encounter days for Medicaid and NJ
3 FamilyCare clients as reported by insurers to the State for the following reporting period:
4 service dates between January 1, 2012 and December 31, 2012; payment dates between
5 January 1, 2012 and December 31, 2013; and a run-date of January 8, 2014. Medicaid
6 managed care DME cost is defined as the approved intern and residency program costs using
7 the 2012 Medicaid cost report total residency costs, reported on Worksheet B Pt I Column
8 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by 2012 resident full time
9 equivalent employees (FTE), reported on Worksheet S-3 Part 1 Column 9 Line 12, to
10 develop an average cost per FTE for each hospital used to calculate the overall median cost
11 per FTE. The median cost per FTE is multiplied by the 2012 resident FTE reported on
12 Worksheet S-3 Part 1 Column 9 Line 12 to develop approved total residency program costs.
13 The approved residency costs are multiplied by the quotient of Medicaid managed care days,
14 reported on Worksheet S-3 Column 5 Line 2, divided by the quantity of total days, reported
15 on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column
16 8 Line 13. Medicaid managed care IME cost is defined as the Medicare IME factor
17 multiplied by Medicaid managed care encounter payments for Medicaid and NJ FamilyCare
18 clients as reported by insurers to the State for the following reporting period: service dates
19 between January 1, 2012 and December 31, 2012; payment dates between January 1, 2012
20 and December 31, 2013; and a run-date of January 8, 2014. The IME factor is calculated
21 using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the
22 quotient of submitted IME resident FTE reported on Worksheet S-3 Part 1 Column 9 Line
23 12 divided by the quantity of total available beds less nursery beds reported Worksheet S-3
24 Part 1 Column 1 Line 12. In the event that a hospital believes that there are mathematical
25 errors in the calculations, or that data do not match the actual source documents used to
26 calculate the subsidy as defined above, the hospital shall be permitted to file a calculation
27 appeal within 15 working days of receipt of the subsidy allocation letter. If upon review it is
28 determined by the DOH that an error has occurred and would constitute at least a five percent
29 change in the hospital's allocation amount, a revised industry-wide allocation shall be issued.

30 There are appropriated such additional sums as are required to pay all amounts due from the State
31 pursuant to any contract entered into between the State Treasurer and the New Jersey Health
32 Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in
33 connection with the Hospital Asset Transformation Program.

34 In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount
35 not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the
36 Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2),
37 for the purpose of funding costs associated with the development and maintenance of the
38 New Jersey Health Information Network, subject to a plan prepared by the Department of
39 Health and approved by the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
41 appropriated for the Hospital Delivery System Reform Incentive Payments Program are
42 subject to the following condition: a hospital's payment shall be calculated and distributed
43 as set forth in the Delivery System Reform Incentive Payments (DSRIP) funding and
44 mechanics protocol and any approved amendments thereto as approved by the U.S.
45 Department of Health and Human Services, Centers for Medicare and Medicaid Services
(CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver.

46 The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive
47 Payments (DSRIP) program is subject to the following condition: the Department of Health
48 shall promptly file with the Presiding Officers of the Legislature copies of any reports or
49 other determinations regarding DSRIP eligibility or plan performance, including but not

1 limited to whether or not a hospital has satisfied any eligibility benchmarks required for
3 receipt of DSRIP funding, which are made by the State or received from CMS.

5
7 **20 Physical and Mental Health**
25 Health Administration

9 **DIRECT STATE SERVICES**

11	99-4210 Administration and Support Services	\$4,460,000
	Total Direct State Services Appropriation, Health Administration	<u>\$4,460,000</u>

13 **Direct State Services:**

13 Personal Services:

15	Salaries and Wages	(\$2,685,000)
	Materials and Supplies	(49,000)
	Services Other Than Personal	(226,000)

17 Special Purpose:

19	99 Office of Minority and Multicultural Health	(1,500,000)
----	--	-------------

21 Department of Health, Total State Appropriation¹ **[\$369,031,000]** \$361,531,000¹

23 Consistent with the provisions of P.L.2005, c.237, \$40,000,000 from the surcharge on each
25 general hospital and each specialty heart hospital is appropriated to fund federally qualified
27 health centers. Any unexpended balance at the end of the preceding fiscal year in the Health
Care Subsidy Fund received through the hospital and other health care initiatives account
during the preceding fiscal year is appropriated for payments to federally qualified health
centers.

29 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health,
in excess of those anticipated, are appropriated, subject to a plan prepared by the department
and approved by the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or
33 regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment
35 revenues, attributable to \$10 per adjusted admission charge assessments made by the
37 Department of Health, shall be anticipated as revenue in the General Fund available for
health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be
available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as
determined by the Commissioner of Health, and subject to the approval of the Director of the
Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall
41 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160
43 (C.26:2H-18.58), only those additional revenues generated from third party liability
recoveries, excluding Medicaid, by the State arising from a review by the Director of the
Division of Budget and Accounting of hospital payments reimbursed from the Health Care
Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

45 Any change in program eligibility criteria and increases in the types of services or rates paid for
47 services to or on behalf of clients for all programs under the purview of the Department of
Health, not mandated by federal law, shall first be approved by the Director of the Division
of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and
 3 assessments owed to the Department of Health shall be offset against payments due and
 owing from other appropriated funds.

5 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title
 XIX) program for health services-related programs throughout the Department of Health are
 7 appropriated for the same purpose, subject to the approval of the Director of the Division of
 Budget and Accounting.

<i>Summary of Department of Health Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$47,425,000
Grants-in-Aid	314,106,000
<i>Appropriations by Fund:</i>	
General Fund	\$361,002,000
Casino Revenue Fund	529,000

19 **54 DEPARTMENT OF HUMAN SERVICES**

21 *20 Physical and Mental Health*

23 *23 Mental Health and Addiction Services*

25 **DIRECT STATE SERVICES**

10-7710	Patient Care and Health Services	\$228,533,000
99-7710	Administration and Support Services	56,811,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	\$285,344,000

27 ***Direct State Services:***

29 Personal Services:

Salaries and Wages	(\$252,882,000)
Materials and Supplies	(15,430,000)
Services Other Than Personal	(10,284,000)
Maintenance and Fixed Charges	(4,677,000)

31 Special Purpose:

10 Interim Assistance	(809,000)
Additions, Improvements and Equipment .	(1,262,000)

37 Receipts recovered from advances made under the Interim Assistance program in the mental
 health institutions are appropriated for the same purpose.

39 The unexpended balances at the end of the preceding fiscal year in the Interim Assistance
 program accounts in the mental health institutions are appropriated for the same purpose.

41 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
 for State facility operations and the amount appropriated as State Aid for the costs of county
 43 facility operations are first charged to the federal disproportionate share hospital (DSH)
 reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned
 45 by the State related to services provided by county psychiatric hospitals which are supported

1 through this State Aid appropriation, shall be considered as the first source supporting the
 3 State Aid appropriation.

5 **7700 Division of Mental Health and Addiction Services**

7 **DIRECT STATE SERVICES**

99-7700	Administration and Support Service	\$17,494,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	<u>\$17,494,000</u>

11 ***Direct State Services:***

11 Personal Services:

Salaries and Wages	(\$15,026,000)
Materials and Supplies	(91,000)
Services Other Than Personal	(1,875,000)
Maintenance and Fixed Charges	(186,000)

17 Special Purpose:

Additions, Improvements and Equipment .	(316,000)
---	-----------

19 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such
 sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

21 There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to
 carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and
 Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of
 23 Human Services, subject to the approval of the Director of the Division of Budget and
 Accounting.

27 **GRANTS-IN-AID**

08-7700	Community Services	\$373,277,000
09-7700	Addiction Services	32,912,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$406,189,000</u>

31 ***Grants-in-Aid:***

08	Olmstead Support Services	(\$96,006,000)
08	Community Care	(259,326,000)
08	Univ. Behavioral Healthcare Centers- Newark (Rutgers, the State University)..	(6,165,000)
08	Univ. Behavioral Healthcare Centers- Piscataway (Rutgers, the State University)	(11,780,000)
09	Substance Abuse Treatment for DCP&P/ WorkFirst Mothers	(1,421,000)
09	Community Based Substance Abuse Treatment and Prevention- State Share .	(22,781,000)
09	Medication Assisted Treatment Initiative .	(7,167,000)
09	Compulsive Gambling	(650,000)
09	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(893,000)

1 An amount not to exceed \$2,490,000 may be transferred from the Olmstead Support Services
2 account to the Health Care Subsidy Fund Payments account in the Department of Health, to
3 increase the Mental Health Subsidy Fund portion of this account in order to maintain an
4 amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF)
5 beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the
6 Director of the Division of Budget and Accounting.

7 The unexpended balance at the end of the preceding fiscal year of appropriations made to the
8 Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or
9 approved drug abuse prevention and treatment programs is appropriated for the same
10 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
12 \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand
13 Reduction Fund" for drug abuse services.

14 In addition to the amount hereinabove appropriated for Community Based Substance Abuse
15 Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the "Drug
16 Enforcement and Demand Reduction Fund" for the same purpose.

17 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
18 \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand
19 Reduction Fund" for the Sub-Acute Residential Detoxification Program.

20 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to
21 exceed \$200,000 is appropriated from the annual assessment against permit holders to the
22 Department of Human Services for prevention, education, and treatment programs for
23 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159),
24 subject to the approval of the Director of the Division of Budget and Accounting.

25 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement
26 Fund to fund the Local Alcoholism Authorities-Expansion program.

27 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
28 Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2),
29 not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner
30 or designee of the Department of Human Services, subject to the approval of the Director of
31 the Division of Budget and Accounting, for grants to providers of addiction services for
32 capital construction projects selected and approved by the Assistant Commissioner of the
33 Division of Mental Health and Addiction Services provided that: (1) such grants are made
34 only after the Division of Property Management and Construction (DPMC) has reviewed and
35 approved the proposed capital projects for validity of estimated costs and scope of the
36 project; (2) the capital projects selected by the Assistant Commissioner of the Division of
37 Mental Health and Addiction Services shall be based upon the need to retain existing
38 capacity, complete the construction of previously funded projects which are currently under
39 contract and necessary for the delivery of addiction services, or to relocate existing facilities
40 to new sites; (3) the capital projects may consist of new construction and/or renovation to
41 maintain and increase capacity at existing sites or at new sites; (4) the grant agreement
42 entered into between the Assistant Commissioner of the Division of Mental Health and
43 Addiction Services and the Grantee, or the governmental entity, as the case may be, described
44 below, shall follow all applicable grant procedures which shall include, in addition to all
45 other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant
46 to this appropriation shall not obligate or require the Division of Mental Health and
47 Addiction Services to provide any additional funding to the provider of addiction services to
48 operate their existing facilities or the facility being funded through the construction grant;
49 and (6) instead of the grant being made to the eligible provider for the approved capital
50 project, the grant may be made to a governmental entity to undertake the approved capital

1 project on behalf of the provider of addiction services.

2 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
3 to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol
4 Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to
5 counties for the treatment of alcohol and drug abusers and for education purposes.

6 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
7 hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention
8 - State Share, an amount not to exceed \$1,600,000 is appropriated from the unexpended
9 balances of fees paid into the Alcohol Education, Rehabilitation and Enforcement Fund,
10 subject to the approval of the Director of the Division of Budget and Accounting.

11 Notwithstanding any other law or regulation to the contrary, monies in the “Alcohol Treatment
12 Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the
13 amounts hereinabove appropriated for Community Based Substance Abuse Treatment and
14 Prevention - State Share, are hereby appropriated, subject to the approval of the Director of
15 the Division of Budget and Accounting, for the purpose of engaging the Division of Property
16 Management and Construction (DPMC) to retain architects and consultants as deemed
17 necessary by DPMC to review the proposed plans for capital construction projects for
18 facilities providing addiction treatment services submitted by providers of addiction treatment
19 services to the Division of Mental Health and Addiction Services to enable DPMC to
20 determine the best facility layout at the lowest possible cost, to monitor the capital projects
21 during design and construction, to provide assistance to the grantee with respect to the
22 undertaking of the capital projects, and to advise the Assistant Commissioner or designee of
23 the Department of Human Services as may be required.

24 There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund” to
25 the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

26 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
27 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to
28 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation
29 to the Department of Human Services to provide funds for compulsive gambling treatment
30 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to
31 the approval of the Director of the Division of Budget and Accounting.

32 In order to permit flexibility in the handling of appropriations and assure timely payment to
33 service providers, funds may be transferred within the Grants-In-Aid accounts within the
34 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed
35 \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,
37 \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental
38 Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis
39 Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.

40 The unexpended balance at the end of the preceding fiscal year in the Community Care account,
41 not to exceed \$2,400,000, is appropriated for the Involuntary Outpatient Commitment
42 Program.

43 An amount not to exceed \$7,900,000 may be transferred from the Community Care Grants-In-Aid
44 account within the Division of Mental Health and Addiction Services to the General
45 Assistance Medical Services account within the Division of Medical Assistance and Health
46 Services to reimburse the State share expended for Community Support Services, subject to
47 the approval of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
49 appropriated for Substance Abuse Treatment for DCP&P/WorkFirst Mothers, Community
50 Based Substance Abuse Treatment and Prevention – State Share, Medication Assisted

1 Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance
3 Abusers are subject to the following condition: all providers of addiction services under these
5 programs shall be required, not later than January 1, 2015, to enroll as Medicaid providers
and to bill the State Medicaid program for all appropriate services provided to eligible
beneficiaries who are covered under the Medicaid State Plan.

7 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
8 claims to providers of medical services, the amounts hereinabove appropriated may be
9 transferred from the Substance Abuse Treatment for DCP&P/WorkFirst Mothers, Community
10 Based Substance Abuse Treatment and Prevention – State Share, Medication Assisted
11 Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance
12 Abusers accounts in the Division of Mental Health and Addiction Services to the various
13 items of appropriation within the General Medical Services program classification in the
14 Division of Medical Assistance and Health Services, subject to the approval of the Director
15 of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
16 Budget and Finance Officer on the effective date of the approved transfer.

17
18 **STATE AID**

19	08-7700	Community Services	\$130,165,000
		<i>(From Property Tax Relief Fund \$130,165,000)</i>	
		Total State Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$130,165,000</u>
		<i>(From Property Tax Relief Fund \$130,165,000)</i>	

21
22 **State Aid:**

23	08	Support of Patients in County Psychiatric 24 Hospitals (PTRF)	(\$130,165,000)
----	----	--	-----------------

25 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in
26 County Psychiatric Hospitals account is appropriated for the same purpose.

27 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State
28 share of payments from the Support of Patients in County Psychiatric Hospitals account to
29 the several county psychiatric facilities on behalf of the reasonable cost of maintenance of
30 patients deemed to be county indigents shall be at the rate of 125% of the rate established by
31 the Commissioner of Human Services for the period July 1 to December 31 and at the rate
32 of 45% of the rate established by the Commissioner of Human Services for the period
33 January 1 to June 30 such that the total amount to be paid by the State on behalf of county
34 indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita
35 cost; and further provided that the rate at which the State will reimburse the county
36 psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays
37 to the State for the reasonable cost of maintenance and clothing of each patient residing in
38 a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment
39 components of this rate, and including the depreciation, interest, and carry-forward
40 adjustment components of each individual county psychiatric hospital's rate established for
41 the period January 1 to December 31 by the Commissioner of Human Services. The initial
42 determination of whether a county hospital rate exceeds the per capita rate that counties pay
43 to the State on behalf of applicable patients residing in a State psychiatric facility will be
44 based on a comparison of estimated cost used to set reimbursement rates for the upcoming
45 calendar year. A second comparison of the actual per diem costs of the county psychiatric
46 hospital and State psychiatric hospitals will be completed after actual cost reports for the
47 period are available including an inflationary adjustment for the six-month difference in

1 fiscal reporting periods between State and county hospitals. The county hospital
2 carry-forward adjustment to be included in rates paid by the State will exclude costs found
3 to exceed 100% of the actual cost rate of the State psychiatric facilities.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
5 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
6 following provision: payments to county psychiatric hospitals will only be made after receipt
7 of their claims by the Division of Mental Health and Addiction Services. County psychiatric
8 hospitals shall submit such claims no less frequently than quarterly and within 15 days of the
9 close of each quarter.

10 With the exception of all past, present, and future revenues representing federal financial
11 participation received by the State from the United States that is based on payments to
12 hospitals that serve a disproportionate share of low-income patients, which shall be retained
13 by the State, the sharing of revenues received to defray the State Aid appropriation for the
14 costs of maintaining patients in State and county psychiatric hospitals shall be based on the
15 same percent as costs are shared between the State and counties.

16 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
17 of patients in county psychiatric facilities shall be limited to inpatient services only, except
18 that such reimbursement shall be paid to a county for outpatient and partial hospitalization
19 services as defined by the Department of Human Services, if outpatient and/or partial
20 hospitalization services had been previously provided at the county psychiatric facility prior
21 to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed
22 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization
23 services provided during calendar year 1997. In addition, any revision or expansion to the
24 number of inpatient beds or inpatient services provided at such hospitals which will have a
25 material impact on the amount of State Aid payments made for such services, must first be
26 approved by the Department of Human Services before such change is implemented.

27 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
28 for State facility operations and the amount appropriated as State Aid for the costs of county
29 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)
30 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues
31 earned by the State related to services provided by county psychiatric hospitals which are
32 supported through this State Aid appropriation shall be considered as the first source
33 supporting the State Aid appropriation.

34 In addition to the amounts hereinabove appropriated for the Support of Patients in County
35 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental
36 Health and Addiction Services determines that, in order to provide the least restrictive setting
37 appropriate, a patient should be admitted to a county psychiatric hospital in a county other
38 than the one in which the patient is domiciled rather than to a State psychiatric hospital, there
39 are hereby appropriated such additional sums as may be required, as determined by the
40 Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred
41 in connection with the care of such patient in a county psychiatric hospital which exceeded
42 the cost of care which would have been incurred had the patient been placed in a State
43 psychiatric hospital, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
46 conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and
47 continue to maintain enrollment as providers in the State's Medicaid program; (2) complete
48 or pursue in good faith the completion of eligibility applications for patients who could be
49 Medicaid eligible; (3) bill the Medicaid program for all applicable services; and (4) neither
admit nor discharge patients based upon Medicaid eligibility.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 2 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
 3 county psychiatric hospitals providing and certifying all information that is required by the
 4 State, in the form specified by the Division of Mental Health and Addiction Services, to
 5 prepare a complete, accurate, and timely claim to federal authorities for Medicaid
 6 Disproportionate Share (DSH) claim revenues.

7 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the
 8 amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
 9 conditioned upon the following provisions: for rates effective January 1, 2013, and any prior
 10 year rate adjustments that may be required beginning January 1, 2013, the approval of the
 11 State House Commission shall not be required for the setting of such rates and the
 12 Commissioner of Human Services shall set the per capita cost rates to be paid by the State
 13 to the several counties on behalf of the reasonable cost of maintenance of State and county
 14 patients in any county psychiatric facility, including outpatient psychiatric services, the per
 15 capita rates which each county shall pay to the Treasurer for the reasonable cost of
 16 maintenance and clothing of each patient residing in a State psychiatric facility having a legal
 17 settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of
 18 maintenance and clothing of the convict and criminal mentally ill in any State psychiatric
 19 facility and the cost of maintenance of County Patients residing in State developmental
 20 centers or receiving other residential functional services for the developmentally disabled.
 21 Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates
 22 shall be provided by the Commissioner of Human Services to the clerk of the respective
 23 boards of chosen freeholders.

24 In the event that the Division of Mental Health and Addiction Services is notified that a county
 25 psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,
 26 in order to assure continuity of care for patients who otherwise would have been served by
 27 the county hospital, as well as to preserve patient and public safety, the Division shall have
 28 the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals
 29 account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health
 30 and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the
 31 Division of Budget and Accounting.

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$30,854,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$30,854,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,257,000)
Materials and Supplies	(109,000)
Services Other Than Personal	(2,936,000)
Maintenance and Fixed Charges	(63,000)

Special Purpose:

21	Payments to Fiscal Agents	(15,001,000)
----	---------------------------------	--------------

1	21	Professional Standards Review Organization- Utilization Review	(309,000)
3	21	Drug Utilization Review Board- Administrative Costs	(10,000)
5		Additions, Improvements and Equipment .	(169,000)

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the Medicaid program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

GRANTS-IN-AID

22-7540	General Medical Services		\$3,109,363,000
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services		\$3,109,363,000

Grants-in-Aid:

37	22	Payments for Medical Assistance Recipients- Adult Mental Health Residential	(\$30,916,000)
39	22	Managed Care Initiative	(2,109,662,000)
41	22	ACA Health Insurance Providers Fee	(39,151,000)
43	22	Payments for Medical Assistance Recipients- ICF/MR	(3,642,000)
45	22	Payments for Medical Assistance Recipients-Inpatient Hospitals	(226,112,000)
47	22	Payments for Medical Assistance Recipients-Prescription Drugs	(205,527,000)

1	22	Payments for Medical Assistance	
		Recipients-Outpatient Hospital	(77,999,000)
3	22	Payments for Medical Assistance	
		Recipients-Physician Services	(23,726,000)
5	22	Payments for Medical Assistance	
		Recipients-Medicare Premiums	(169,073,000)
7	22	Payments for Medical Assistance	
		Recipients-Psychiatric Hospital	(6,851,000)
9	22	Payments for Medical Assistance	
		Recipients-Clinic Services	(81,043,000)
11	22	Payments for Medical Assistance	
		Recipients-Transportation Services	(51,121,000)
13	22	Payments for Medical Assistance	
		Recipients-Other Services	(4,063,000)
15	22	Eligibility Determination Services	(13,687,000)
	22	Health Benefit Coordination Services	(15,152,000)
17	22	NJ FamilyCare-Affordable and	
		Accessible Health Coverage Benefits ...	(43,892,000)
19	22	Programs for Assertive Community	
		Treatment	(7,746,000)

21 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are
 22 available for the payment of obligations applicable to prior fiscal years.

23 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 24 claims to providers of medical services, amounts may be transferred to and from Payments
 25 for Medical Assistance Recipients - Adult Mental Health Residential and Payments for
 26 Medical Assistance Recipients - Other Services accounts within the General Medical
 27 Services program classification in the Division of Medical Assistance and Health Services
 28 and the Payments for Medical Assistance Recipients - Personal Care and Payments for
 29 Medical Assistance Recipients - Other Services accounts in the Division of Disability
 30 Services in the Department of Human Services. Amounts may also be transferred to and from
 31 various items of appropriation within the General Medical Services program classification
 32 of the Division of Medical Assistance and Health Services in the Department of Human
 33 Services and the Medical Services for the Aged program classification in the Division of
 34 Aging Services in the Department of Human Services. All such transfers are subject to the
 35 approval of the Director of the Division of Budget and Accounting. Notice thereof shall be
 36 provided to the Legislative Budget and Finance Officer on the effective date of the approved
 37 transfer.

38 For the purposes of account balance maintenance, all object accounts appropriated in the General
 39 Medical Services program classification shall be considered as one object. This will allow
 40 timely payment of claims to providers of medical services but ensure that no overspending
 41 will occur in the program classification.

42 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
 43 appropriated in the General Medical Services program classification shall be conditioned
 44 upon the following provision: the Commissioner of Human Services shall have the authority
 45 to convert individuals enrolled in a State-funded program who are also eligible for a federally
 46 matchable program, to the federally matchable program without the need for regulations.

47 In addition to the amounts hereinabove appropriated for payments to providers on behalf of
 48 medical assistance recipients, such additional amounts as may be required are appropriated
 49 from the General Fund to cover costs consequent to the establishment of presumptive

1 eligibility for children, pregnant women, single adults and childless couples, and parents and
3 caretaker relatives in the Medicaid (Title XIX) program and the NJ FamilyCare Program as
defined in P.L.2005, c.156 (C.30:4J-8 et al.).

5 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation
to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,
which has been eliminated.

7 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
appropriated in the General Medical Services program classification shall be conditioned
9 upon the following provision: when any action by a county welfare agency, whether alone
or in combination with the Division of Medical Assistance and Health Services, results in a
11 recovery of improperly granted medical assistance, the Division of Medical Assistance and
Health Services may reimburse the county welfare agency in the amount of 25% of the gross
13 recovery.

15 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
(C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers
in the same program class from which the recovery originated.

17 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
approval, of the amounts appropriated in the General Medical Services program class, the
19 Commissioner of Human Services is authorized to develop and introduce optional service
plan innovations to enhance client choice for users of Medicaid optional services, while
21 containing expenditures.

23 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services
first shall be charged to the federal disproportionate share hospital reimbursements
anticipated as Medicaid uncompensated care.

25 The appropriations within the General Medical Services program classification shall be
conditioned upon the following: the Division of Medical Assistance and Health Services
27 (DMAHS), in coordination with the county welfare agencies, shall continue a program to
outstation eligibility workers in disproportionate share hospitals and federally qualified
29 health centers.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated in the Managed Care Initiative account are subject to the following condition:
Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare
33 members enrolled in the managed care program shall accept as payment in full 90% of the
amounts that the non-contracted hospital would receive from Medicaid for the emergency
35 services and/or any related hospitalization if the beneficiary were enrolled in Medicaid
fee-for-service.

37 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
39 initiatives may be transferred to the Health Services Administration and Management
accounts to fund costs incurred in realizing these additional receipts or savings, subject to the
41 approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, effective commencing
at the beginning of the current fiscal year and subject to federal approval, of the amounts
hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital,
45 inpatient medical services provided through the Division of Medical Assistance and Health
Services shall be conditioned upon the following provision: No funds shall be expended for
47 hospital services during which a preventable hospital error occurred or for hospital services
provided for the necessary inpatient treatment arising from a preventable hospital error, as
49 shall be defined by the Commissioner of Human Services.

Of the amount hereinabove appropriated to Payments for Medical Assistance Recipients -

1 Inpatient Hospital, the Division of Medical Assistance and Health Services is authorized to
2 competitively bid and contract for performance of federally mandated inpatient hospital
3 utilization reviews, and the funds necessary for the contracted utilization review of these
4 hospital services are made available from the Payments for Medical Assistance Recipients
5 - Inpatient Hospital account, subject to the approval of the Director of the Division of Budget
6 and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
8 appropriated in Payments for Medical Assistance Recipients - Inpatient Hospital and
9 Payments for Medical Assistance Recipients - Outpatient Hospital are subject to the
10 following condition: for an out-of-State hospital participating in the New Jersey Medicaid
11 or NJ FamilyCare program, other than an out-of-State hospital for which payment is based
12 on a binding settlement agreement between the State and such hospital, payment for claims
13 with date of discharge on or after July 1, 2012, shall be equal to the lowest of the following
14 three amounts: (i) the amount charged by the billing hospital for the rendered services; (ii)
15 the rate of payment for out-of-State hospitals as described at N.J.A.C.10:52-4.5(a) through
16 (d); or (iii) the average Statewide rate of payment for New Jersey hospitals as described at
17 N.J.A.C.10:52-4.3 (outpatient services) or the rate of payment as described at
18 N.J.A.C.10:52-14.10 through N.J.A.C.10:52-14.16 (inpatient services) utilizing the Statewide
19 base rate as the hospital's final rate and an average hospital inpatient cost-to-charge ratio.

20 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
21 provisions of 42 C.F.R. 447.205, of the amount hereinabove appropriated for Payments for
22 Medical Assistance Recipients - Adult Mental Health Residential, personal care assistant
23 services shall be limited to no more than 25 hours per week, per recipient.

24 Of the amount hereinabove appropriated within the General Medical Services program
25 classification, the Division of Medical Assistance and Health Services, subject to federal
26 approval, shall implement policies that would limit the ability of persons who have the
27 financial ability to provide for their own long-term care needs to manipulate current Medicaid
28 rules to avoid payment for that care. The division shall require, in the case of a married
29 individual requiring long-term care services, that the portion of the couple's resources that
30 is not protected for the needs of the community spouse be used solely for the purchase of
31 long-term care services.

32 Of the revenues received as a result of sanctions to health maintenance organizations
33 participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated
34 to the Managed Care Initiative or NJ KidCare A - Administration account to improve access
35 to medical services and quality care through such activities as outreach, education, and
36 awareness, subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the
38 New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as
39 of July 1, 2001, or at such later date as shall be established by the Commissioner of Human
40 Services.

41 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients -
42 Prescription Drugs, the Commissioners of Human Services and Health shall establish a
43 system to utilize unopened and unexpired prescription drugs previously dispensed but not
44 administered to individuals residing in nursing facilities.

45 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
46 prescription expenditures made to providers on behalf of Medicaid clients are appropriated
47 for the Payments for Medical Assistance Recipients - Prescription Drugs account.

48 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
49 appropriation for Payments for Medical Assistance Recipients - Prescription Drugs shall be
50 conditioned upon the following provision: no funds shall be appropriated for the refilling of

1 a prescription drug until such time as the original prescription is 85% finished.

2 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
3 provisions of 42 C.F.R. 447.205 where applicable, the appropriation in the Payments for
4 Medical Assistance Recipients - Physician Services account shall be conditioned upon the
5 following provisions: (a) reimbursement for the cost of physician-administered drugs shall
6 be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement
7 for physician-administered drugs shall be limited to those drugs supplied by manufacturers
8 who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug
9 rebate rules and regulations consistent with this agreement. The Division of Medical
10 Assistance and Health Services shall collect and submit utilization and coding information
11 to the Secretary of the United States Department of Health and Human Services for all single
12 source drugs administered by physicians.

13 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
14 provisions of 42 C.F.R. 447.205, approved nutritional supplements which are hereinabove
15 appropriated in the Payments for Medical Assistance Recipients - Prescription Drug program
16 shall be consistent with reimbursement for legend and non-legend drugs.

17 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
18 the Payments for Medical Assistance Recipients - Prescription Drugs and NJ FamilyCare
19 accounts shall be conditioned upon the following provision: each prescription order for
20 protein nutritional supplements and specialized infant formulas dispensed shall be filled with
21 the generic equivalent unless the prescription order states "Brand Medically Necessary" in
22 the prescriber's own handwriting.

23 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
24 hereinabove appropriated to the Payments for Medical Assistance Recipients - Prescription
25 Drugs account, the capitated dispensing fee payments to providers of pharmaceutical services
26 for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume
27 disbursed by Medicaid as a primary payer since the implementation of the Medicare Part D
28 program; provided that subject to the execution of a signed agreement by all affected
29 long-term care pharmacies and the Division of Medical Assistance and Health Services and
30 the payment by all affected long-term care pharmacies pursuant to such agreement, the
31 capitated dispensing fee payments to providers of pharmaceutical services for residents of
32 nursing facilities shall be modified and paid at the per diem equivalent of the retail pharmacy
33 rate for the average number of prescriptions filled when Medicaid is the primary payer.

34 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
35 hereinabove appropriated to Payments for Medical Assistance Recipients - Prescription
36 Drugs, no payment shall be expended for drugs used for the treatment of erectile dysfunction,
37 select cough/cold medications as defined by the Commissioner of Human Services, or
38 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely
39 cosmetic skin conditions.

40 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
41 provisions of 42 C.F.R. 447.205 where applicable, the amount hereinabove appropriated for
42 fee-for-service prescription drugs in the Payments for Medical Assistance Recipients -
43 Prescription Drugs account are subject to the following conditions: (1) the maximum
44 allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i)
45 the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less
46 a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State
47 upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical
48 services for single-source or brand-name multi-source drugs where an alternative pricing
49 benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs
shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee

1 of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost
2 acquisition data submitted by providers of pharmaceutical services for single-source or
3 brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus
4 a professional fee; or a provider's usual and customary charge. To effectuate the calculation
5 of SUL rates and/or the calculation of single-source and brand-name multi-source legend and
6 non-legend drug costs where an alternative pricing benchmark is not available, which is
7 intended to be budget neutral, the Department of Human Services shall mandate ongoing
8 submission of current drug acquisition data by providers of pharmaceutical services. No
9 funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

10 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients -
11 Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal
12 medical care for New Jersey pregnant women who, except for financial requirements, are not
13 eligible for any other State or federal health insurance program.

14 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic
15 Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care
16 provided by clinics, or in the case of radiology and clinical laboratory services ordered by a
17 clinic, for New Jersey pregnant women who, except for financial requirements, are not
18 eligible for any other State or federal health insurance program.

19 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of
20 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for
21 Medical Assistance Recipients - Clinic Services is conditioned upon the Commissioner of
22 Human Services increasing the hourly nursing rates for Early and Periodic Screening,
23 Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour
24 above the fiscal year 2008 rate.

25 The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Other
26 Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to
27 individuals or entities who report instances of health care-related fraud and/or abuse
28 involving the programs administered by the Division of Medical Assistance and Health
29 Services (DMAHS) (including, but not limited to, the New Jersey Medicaid and NJ
30 FamilyCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
31 or Work First New Jersey General Public Assistance programs. Rewards may be paid only
32 when the reports result in a recovery by DMAHS, and only if other conditions established
33 by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less.
34 Notwithstanding the provisions of any law or regulation to the contrary, but subject to any
35 necessary federal approval and/or change in federal law, receipt of such rewards shall not
36 affect an applicant's individual financial eligibility for the programs administered by
37 DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

38 The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic
39 Services, may be used to reimburse Federally Qualified Health Centers (FQHCs) the higher
40 of their Medicaid PPS encounter rate or the fee-for-service rate for specified deliveries and
41 ob/gyn surgeries for clients not enrolled in managed care. Reimbursement for surgical
42 assistants shall be at the fee-for-service rate for clients not enrolled in managed care.
43 Managed care organizations shall reimburse FQHCs for these services and the FQHCs shall
44 be carved out of wraparound reimbursement for these services.

45 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined
46 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.
47 s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health,
48 casualty, workers' compensation, or malpractice insurance policies in the State or covering
49 residents of this State, shall enter into an agreement with the Division of Medical Assistance
50 and Health Services to permit and assist the matching no less frequently than on a monthly
51 basis of the Medicaid, NJ FamilyCare, Charity Care, and Work First New Jersey General

1 Public Assistance eligibility files and/or adjudicated claims files against that third party's
2 eligibility file, including indication of coverage derived from the Medicare Prescription Drug,
3 Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose
4 of coordination of benefits, utilizing, if necessary, social security numbers as common
5 identifiers.

6 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
7 appropriated for the Medicaid program in the Payments for Medical Assistance Recipients
8 - Prescription Drugs account are available to any pharmacy that does not agree to allow
9 Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of
10 P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the
11 State and the pharmacy.

12 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1,
13 2005, inpatient hospital reimbursements for Medical Assistance services for dually eligible
14 individuals shall exclude Medicare Part A crossover payments according to a plan designed
15 by the Commissioner of Human Services and approved by the Director of the Division of
16 Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
18 from Payments for Medical Assistance Recipients - Medical Supplies shall be conditioned
19 upon the following: reimbursement for adult incontinence briefs and oxygen concentrators
20 shall be set at 70% of reasonable and customary charges.

21 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the
22 Payments for Medical Assistance Recipients - Clinic Services, Payments for Medical
23 Assistance Recipients - Physician Services, Payments for Medical Assistance Recipients -
24 Medical Supplies and Payments for Medical Assistance Recipients - Other Services shall be
25 conditioned upon the following provision: no funds shall be expended for partial care
26 services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry
27 services to any provider who was not a Medicaid/NJ FamilyCare approved provider of partial
28 care services, chiropractic services, medical supplies except those sold in a pharmacy, or
29 podiatry services, respectively, prior to July 1, 2006 with the exception of new providers
30 whose services are deemed necessary to meet special needs by the Division of Medical
31 Assistance and Health Services.

32 Notwithstanding the provisions of any State law or regulation to the contrary, effective July 1,
33 2009, no payments for partial care services in mental health clinics, as hereinabove
34 appropriated in Payments for Medical Assistance Recipients - Clinic Services shall be
35 provided unless the services are prior authorized by professional staff designated by the
36 Department of Human Services.

37 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation
38 hereinabove for Payments for Medical Assistance Recipients - Outpatient Hospital shall be
39 conditioned upon the following provision: certifications shall not be granted for new or
40 relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the
41 exception of providers whose services are deemed necessary to meet special needs by the
42 Division of Medical Assistance and Health Services.

43 The amounts hereinabove appropriated for the General Medical Services program classification
44 are conditioned upon the Commissioner of Human Services making changes to such
45 programs to make them consistent with the federal Deficit Reduction Act of 2005.

46 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
47 obtained through the efforts of any entity authorized to undertake the prevention and
48 detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services
49 in the Division of Medical Assistance and Health Services.

50 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by
51 the Division of Medical Assistance and Health Services to fund the costs of enhanced audit

1 recovery efforts of the division within the General Medical Services program classification,
subject to the approval of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated in the Managed Care Initiative account are subject to the following condition:
5 Effective July 1, 2011, the following services, which were previously covered by Medicaid
fee-for-service, shall be covered and provided instead through a managed care delivery
7 system for all clients served by and/or enrolled in that system: 1) home health agency
services; 2) medical day care, including both adult day health services and pediatric medical
9 day care; 3) prescription drugs; and 4) rehabilitation services, including occupational,
physical, and speech therapies. The above condition shall be effective for personal care
11 assistant services.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated in the Managed Care Initiative account are subject to the following condition:
only the following individuals shall be excluded from mandatory enrollment in the
15 Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized
in an inpatient psychiatric institution, or an inpatient psychiatric program for children under
17 the age of 21 or in a residential facility including facilities characterized by the federal
government as ICFs/MR, except that individuals who are eligible through the Division of
19 Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Committee
on Accreditation of Healthcare Organizations (JCAHO) accredited children's residential care
21 facility and individuals in a mental health or substance abuse residential treatment facility
shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in
23 out-of-State placements; (3) special low-income Medicare beneficiaries (SLMBs); and (4)
individuals in the Program of All-Inclusive Care for the Elderly (PACE) program.

25 The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare -
Affordable and Accessible Health Coverage Benefits account is appropriated for the same
27 purpose.

29 Of the amount hereinabove appropriated for the NJ FamilyCare Program, there shall be
transferred to various accounts, including Direct State Services and State Aid accounts, such
amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the
31 program, subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
any law or regulation to the contrary, the appropriations hereinabove for Medicaid and NJ
FamilyCare are subject to the following condition: the Department of Human Services may
35 determine eligibility for the Medicaid and NJ FamilyCare programs by verifying income
through any means authorized by the Children's Health Insurance Program Reauthorization
37 Act of 2009, Pub. L. 111-3, including through electronic matching of data files provided that
any consents, if required, under State or federal law for such matching are obtained.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits
41 account are subject to the following conditions: (a) as of July 1, 2011, all parents or
caretakers whose applications to enroll in the NJ FamilyCare program were received on or
43 after March 1, 2010: (i) whose family gross income does not exceed 200% of the federal
poverty level; (ii) who have no health insurance, as determined by the Commissioner of
45 Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment
in the NJ FamilyCare program and there shall be no future enrollments of such persons in the
47 NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for
permanent residence, but who has lived in the United States for less than five full years after
49 such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated
on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program;
51 provided, however, that this termination of enrollment and benefits shall not apply to such

1 persons who are either (i) pregnant or (ii) under the age of 19.

Premiums received from families enrolled in the NJ FamilyCare program established pursuant
3 to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
5 appropriated for the Managed Care Initiative are subject to the following condition: the
7 Director of the Division of Medical Assistance and Health Services may restrict the number
of provider agreements with managed care entities, if such restriction does not substantially
impair access to services.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated to the NJ FamilyCare - Affordable and Accessible Health Coverage Benefits
11 and Managed Care Initiative are subject to the following conditions: as of January 1, 2014
or on such date established by the federal government for the Health Insurance Exchange
13 pursuant to the Patient Protection and Affordable Care Act, the following groups of current
enrollees shall be transitioned to the federal Health Insurance Exchange for continued health
15 care coverage: a) adults or couples without dependent children who were enrolled in the New
Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who: (i)
17 have gross family income that does not exceed 200% of the poverty level; (ii) have no health
insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for
19 Medicaid, or (iv) are adult aliens lawfully admitted for permanent residence, but who have
lived in the United States for less than five full years after such lawful admittance, and are
21 enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded
solely by the State.

23 Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated
to Payments for Medical Assistance Recipients - Outpatient Hospital for outpatient hospital
25 reimbursement for all billable psychiatric services provided as an outpatient hospital service
to all eligible individuals regardless of age, shall be paid at the lower of charges or the
27 prospective hourly rates as defined in chapter 52 of Title 10 of the New Jersey Administrative
Code, with the following exceptions and conditions which are effective for dates of service
29 on or after January 1, 2009 with dates of payment on or after July 1, 2013: (1) individual
outpatient hospital psychiatric therapy for individuals age 21 and older, excluding partial
31 hospitalization, shall be billed on a unit basis of 30 minutes, with a daily billing limit of two
units per recipient per day and a 30 minute unit rate of \$50.00; (2) outpatient hospital initial
33 evaluative psychiatric testing for individuals age 21 and older, excluding partial
hospitalization, shall be billed on a unit basis of 30 minutes with a daily billing limit of four
35 units per recipient per day and a 30 minute unit rate of \$62.50; (3) outpatient hospital
psychiatric medication monitoring and medication management for individuals age 21 and
37 older, excluding partial hospitalization, shall be billed on a unit basis of 15 minutes with a
daily billing limit of two units per recipient per day and a 15 minute unit rate of \$42.00. Costs
39 related to outpatient hospital psychiatric services shall be excluded from outpatient hospital
cost settlements.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated in the General Medical Services program classification are subject to the
43 following condition: effective January 1, 2015, the Commissioner of Human Services is
authorized to provide any or all types and levels of services that are provided through the
45 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified
applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16a),
47 (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to
the approval of the Director of the Division of Budget and Accounting and subject to any
49 required federal approval.

Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968,
51 c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g of section 6 of

P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community services as an alternative to nursing home placement, consistent with the federally approved 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Eligibility Determination Services and Health Benefit Coordination Services are subject to the following condition: the Commissioner of Human Services is authorized to implement a pilot program, effective on or after January 1, 2015, to remove the Medicaid/NJ FamilyCare eligibility determination and redetermination process from one or more county welfare agencies, as determined by the Commissioner of Human Services, subject to any required federal approval.

¹Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated such amounts as are necessary to provide health insurance benefits that comply with the Affordable Care Act’s requirements to persons previously covered under the FamilyCare Advantage Program. The Commissioner shall take all necessary steps to ensure that persons formerly covered under the FamilyCare Advantage Program are provided health insurance benefits pursuant to this provision.¹

In addition to the amounts hereinabove appropriated for Managed Care Initiative there are appropriated such sums as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

20 Physical and Mental Health

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$3,939,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	6,062,000
55-7530	Programs for the Aged	1,234,000
	(From General Fund	\$363,000)
	(From Casino Revenue Fund	871,000)
57-7530	Office of the Public Guardian	634,000
	Total Direct State Services Appropriation, Division of Aging Services	<u>\$11,869,000</u>
	(From General Fund	\$10,998,000)
	(From Casino Revenue Fund	871,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,715,000)
Salaries and Wages (CRF)	(796,000)
Materials and Supplies	(163,000)
Materials and Supplies (CRF)	(14,000)
Services Other Than Personal	(2,540,000)

1	Services Other Than Personal (CRF)	(47,000)
	Maintenance and Fixed Charges	(437,000)
3	Maintenance and Fixed Charges (CRF)	(2,000)
	Special Purpose:	
5	55 Federal Programs for the Aged	(143,000)
	Additions, Improvements and Equipment	
7	(CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including but not limited to a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

27	20-7530 Medical Services for the Aged	\$1,012,240,000
	(From General Fund	\$1,012,120,000)
29	(From Casino Revenue Fund	120,000)
	24-7530 Pharmaceutical Assistance to the Aged and Disabled	\$81,899,000
31	(From General Fund	\$72,459,000)
	(From Casino Revenue Fund	9,440,000)
33	55-7530 Programs for the Aged	\$46,046,000
	(From General Fund	\$31,298,000)
35	(From Casino Revenue Fund	14,748,000)
	Total Grants-in-Aid Appropriation, Division of	
	Aging Services	<u>\$1,140,185,000</u>
37	(From General Fund	\$1,115,877,000)
	(From Casino Revenue Fund	24,308,000)

Grants-in-Aid:

41	20 Payments for Medical Assistance	
	Recipients- Nursing Homes	(\$704,963,000)
43	20 Managed Long Term Services and	
	Supports	(280,284,000)
	20 Medical Day Care Services	(814,000)
45	20 PACE	(26,059,000)

1	20	Hearing Aid Assistance for the Aged and Disabled (CRF)	(120,000)
3	24	Pharmaceutical Assistance to the Aged -Claims	(2,250,000)
5	24	Pharmaceutical Assistance to the Aged and Disabled-Claims.....	(62,900,000)
7	24	Pharmaceutical Assistance to the Aged and Disabled-Claims (CRF)	(9,440,000)
9	24	Senior Gold Prescription Discount Program	(7,309,000)
11	55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Service of Southern New Jersey	(400,000)
13			
15	55	Community Based Senior Programs	(30,898,000)
17	55	Community Based Senior Programs (CRF)	(14,748,000)

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Medical Services for the Aged program classification in the Division of Aging Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred between the various items of appropriation within the Medical Services for the Aged and Programs for the Aged program classifications to ensure the continuity of long-term care support services for beneficiaries receiving services within the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Subject to federal approval, the appropriations for those programs within the Medical Services for the Aged program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division of Medical Assistance and Health Services and the Division of Aging Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for

1 the needs of the community spouse be used solely for the purchase of long-term care services.
Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
3 obtained by the Department of Human Services to fund the costs of enhanced audit recovery
efforts of the Department within the Medical Services for the Aged program classification,
5 subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing
7 Homes are available for the payment of obligations applicable to prior fiscal years.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the
9 payment of increased nursing home rates to reflect the costs incurred due to the payment of
a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care
11 Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject
to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of N.J.A.C.8:85 or any other law or regulation to the contrary and
subject to any required federal approval, the amounts hereinabove appropriated for Payments
15 for Medical Assistance Recipients - Nursing Homes and for Managed Long Term Services
and Supports are subject to the following conditions: (1) each nursing facility that is being
17 paid on a fee-for-service basis shall receive a Fiscal Year 2015 per diem reimbursement rate
that is obtained by adjusting the calculation of the rate received on June 30, 2014 to
19 incorporate an additional \$8,500,000 in State and \$8,500,000 in federal appropriations above
the total gross Fiscal Year 2014 appropriations used to calculate the June 30, 2014 rate,
21 provided that the rate setting methodology, parameters, and data used to calculate the Fiscal
Year 2015 per diem reimbursement rate shall be otherwise identical to the rate setting
23 methodology, parameters, and data used to calculate the June 30,2014 rate_and provided,
further, that the Fiscal Year 2015 per diem reimbursment rate shall not be less than the per
25 diem rate received by that facility on June 30,2014; (2) nursing facilities that are being paid
by a Managed Care Organization (MCO) for custodial care through a provider contract that
27 includes a negotiated rate shall receive that negotiated rate; (3) any Class I (private) that is
being paid by an MCO for custodial care through a provider contract but has not yet
29 negotiated a rate shall receive the same per diem reimbursement rate as it received on June
30, 2014, as adjusted for the incorporation of the additional \$17,000,000 in State and federal
31 appropriations, and any Class II (county) nursing facility that is being paid by an MCO but
has not yet negotiated a rate shall receive the per diem reimbursement rate it would have
33 received on June 30, 2014, as adjusted for the incorporation of the additional \$17,000,000
in State and federal appropriations, had it been a Class I nursing facility; (4) monies
35 designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for
distribution to nursing facilities, less the portion of those funds to be paid as pass-through
37 payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105
(C.26:2H-97), shall be combined with amounts hereinabove appropriated for Payments for
39 Medical Assistance Recipients - Nursing Homes for the purpose of calculating Medicaid
reimbursements for nursing facilities ; and (5) any Class III (special care) nursing facility that
41 is being paid by an MCO for custodial care through a provider contract but has not yet
negotiated a rate shall receive the same per diem reimbursement rate as it received on June
43 30, 2014, which per diem reimbursement rate shall be adjusted on January 1, 2015 such that
an additional \$2,450,000 in State and \$2,450,000 in federal appropriations shall be allocated
45 to Class III nursing facilities during the fiscal year. For the purposes of this paragraph, a
nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the
47 nursing facility is eligible for reimbursement, the difference between the full calculated
provider tax add-on and the quality-of-care portion of the provider tax add-on, which
49 difference shall be payable as an allowable cost pursuant to section 6 of P.L.2003, c.105
(C.26:2H-97(d)). Provided, further, that on or before September 15, 2014, the Department
51 shall calculate and disseminate to the MCOs the amount of the add-on payable during the

1 year starting October 1, 2014 as an allowable cost, as well as the list of nursing facilities that
2 will receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities
3 accordingly; the add-ons calculated for FY 2014 shall be applied from July 1, 2014, through
4 September 30, 2014 and the first add-on shall be applied to fee-for-service per diem
5 reimbursement rates effective October 1, 2014

6 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt
7 of any Medicaid payments a nursing home shall provide to the Commissioner of Human
8 Services information on the facility's finances comparable to the information provided by
9 hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and
10 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall
11 periodically assess the financial status of the industry.

12 Notwithstanding the provisions of any law or regulation to the contrary, no payment for Medicaid
13 Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the Medical
14 Day Care Services account, shall be provided unless the services are prior authorized by
15 professional staff designated by the Department of Human Services.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
17 appropriated for Medical Day Care Services shall be conditioned upon the following
18 provision: the fee-for-service per diem reimbursement rate for adult Medical Day Care
19 providers shall be set at \$78.50.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
21 appropriated for Medical Day Care Services shall be conditioned on the following provision:
22 physical therapy, occupational therapy and speech therapy shall no longer serve as a
23 permissible criteria for eligibility in the adult Medical Day Care Program.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
25 appropriated for Medical Day Care Services shall be conditioned on the following provision:
26 effective August 15, 2010, no payments for Medicaid adult medical day care services shall
27 be provided on behalf of any beneficiary who received prior authorization for these services
28 based exclusively on the need for medication administration.

29 Notwithstanding the provisions of chapter 87 of Title 8 of the New Jersey Administrative Code
30 or any other law or regulation to the contrary, the amounts hereinabove appropriated for
31 Medical Day Care Services shall be subject to the following condition: the daily
32 reimbursement for fee-for-service pediatric medical day care shall remain at the rate
33 established in the preceding fiscal year.

34 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
35 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the
36 Senior Gold Prescription Discount Program account shall be expended for fee-for-service
37 prescription drug claims with no Medicare Part D coverage except under the following
38 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be
39 calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a
40 drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal
41 upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data
42 submitted by providers of pharmaceutical services for single-source or brand-name
43 multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy
44 reimbursement for legend and non-legend drugs shall be calculated based on the (i) the
45 lowest of the EAC, FUL, or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's
46 usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers
47 of pharmaceutical services for single-source or brand-name multi-source drugs, where an
48 alternative pricing benchmark is not available, plus a professional fee; or a provider's usual
49 and customary charge. To effectuate the calculation of SUL rates and/or the calculation of
50 single-source and brand-name multi-source legend and non-legend drug costs where an
51 alternative pricing benchmark is not available, which is intended to be budget neutral, the

1 Department of Human Services shall mandate ongoing submission of current drug acquisition
2 data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be
3 paid to any entity that fails to submit required data.

4 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
5 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold
6 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based
7 Senior Programs are available for the payment of obligations applicable to prior fiscal years.
8 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
9 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount
10 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,
11 notwithstanding any provisions contained in contracts, wills, agreements, or other
12 instruments. Any provision in a contract of insurance, will, trust agreement, or other
13 instrument which reduces or excludes coverage or payment to an individual because of that
14 individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount
15 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount
16 Program payments shall be made as a result of any such provision.

17 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
18 Disabled - Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
19 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
20 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
21 name drugs.

22 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval
23 of a plan by the Commissioner of Human Services, no funds appropriated for the
24 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975,
25 c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold),
26 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior
27 Gold is the primary payer, unless participating pharmaceutical manufacturing companies
28 execute contracts with the Department of Human Services. Name brand manufacturers must
29 provide for the payment of rebates to the State on the same basis as provided for in
30 subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C.
31 s.1396r-8.

32 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
33 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
34 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
35 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating
36 pharmaceutical manufacturing companies execute contracts with the Department of Human
37 Services, providing for the payment of rebates to the State. Furthermore, rebates from
38 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program
39 and the Senior Gold Prescription Discount Program shall continue during the current fiscal
40 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to
41 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to
42 the amount paid by the State under the PAAD and Senior Gold Prescription Discount
43 Program. All revenues from such rebates during the current fiscal year are appropriated for
44 the PAAD program and the Senior Gold Prescription Discount Program.

45 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the
46 Aged and Disabled and the Senior Gold Prescription Discount programs, there are
47 appropriated from the General Fund and available federal matching funds such additional
48 amounts as may be required for the payment of claims, credits, and rebates, subject to the
49 approval of the Director of the Division of Budget and Accounting.

50 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
51 the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold

1 Prescription Discount Program are conditioned upon the Department of Human Services
2 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy
3 in a Medicare Part D provider network or private third party liability plan network for
4 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary
5 prescription coverage that requires use of mail order. The mail-order program may waive,
6 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may
7 dispense up to a 90-day supply on prescription refills with the voluntary participation of the
8 beneficiary, subject to the approval of the Commissioner of Human Services and the Director
9 of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
11 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance
12 to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human
13 Services coordinating the benefits of the PAAD programs with the prescription drug benefits
14 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003"
15 as the primary payer due to the current federal prohibition against State automatic enrollment
16 of PAAD recipients in the federal program. The PAAD program benefit and reimbursement
17 shall only be available to cover the beneficiary cost share to in-network pharmacies and for
18 deductible and coverage gap costs (as determined by the Commissioner of Human Services)
19 associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior
20 Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD
21 beneficiaries.

22 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
23 in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and
24 Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall
25 be available as payment as a PAAD program or Senior Gold Prescription Discount Program
26 benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy
27 network under Medicare Part D.

28 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
29 Modernization Act of 2003" and the current federal prohibition against State automatic
30 enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the
31 Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program
32 recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold
33 Prescription Discount Program accounts shall be expended for any individual unless the
34 individual enrolled in the PAAD program or Senior Gold Prescription Discount Program
35 provides all data necessary to enroll the individual in Medicare Part D, including data
36 required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid
37 Services.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
39 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance
40 to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program
41 shall be conditioned upon the following provision: no funds shall be appropriated for the
42 refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount
43 Program as the primary payer until such time as the original prescription is 85% finished.

44 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
45 drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription
46 Discount Program is conditioned on the Senior Gold Prescription Discount Program being
47 designated the authorized representative for the purpose of coordinating benefits with the
48 Medicare drug program, including appeals of coverage determinations. The Senior Gold
49 Prescription Discount Program is authorized to represent program beneficiaries in the pursuit
50 of such coverage. Senior Gold Prescription Discount Program representation shall include,
51 but not be limited to, the following actions: pursuit of appeals, grievances, and coverage

1 determinations.

3 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
5 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
7 or the Senior Gold Prescription Discount Program shall be expended to cover medications
9 not on the formulary of a PAAD program or Senior Gold Prescription Discount Program
11 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by
the PAAD program and Senior Gold Prescription Discount Program which are specifically
excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall
not impact the beneficiary's rights, guaranteed by the Medicare Prescription Drug
Improvement, and Modernization Act of 2003 (MMA), to appeal the medical necessity of
coverage for drugs not on the formulary of a Medicare Part D plan.

13 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
15 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
17 or the Senior Gold Prescription Discount Program shall be expended for diabetic testing
materials and supplies which are covered under the federal Medicare Part B program, or for
vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or
cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin
conditions.

19 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -
21 Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$3,850,000
may be transferred to various accounts as required, including Direct State Services accounts,
subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
25 obtained through the efforts of any entity authorized to undertake the prevention and
detection of Medicaid fraud, waste, and abuse, are appropriated to Medical Services for the
Aged in the Division of Aging Services.

27 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as
29 part of Community Based Senior Programs, and Managed Long Term Services and Supports
within the Medical Services for the Aged program classification, amounts may be transferred
between Direct State Services and Grants-In-Aid accounts, subject to the approval of the
31 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer.

33 In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives,
35 hereinabove appropriated as part of Community Based Senior Programs within the Programs
for the Aged program classification, amounts may be transferred between Direct State
Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division
37 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and
Finance Officer on the effective date of the approved transfer.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
41 appropriated from the Community Based Senior Programs account for the Alzheimer's
Medical Day Care Program are conditioned upon that program being administered in the
same manner and with the same payment rates as were in effect during Fiscal Year 2013.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
45 appropriated for Payments for Medical Assistance Recipients - Nursing Homes are subject
to the following condition: nursing facilities shall not receive payments for bed hold or
47 therapeutic leave days for Medicaid beneficiaries; provided that nursing facilities shall
continue to reserve beds for Medicaid beneficiaries who are hospitalized or on therapeutic
leave as required by N.J.A.C.8:85-1.14.

49 Notwithstanding any other law or regulation to the contrary, of the amounts hereinabove
51 appropriated for Managed Long Term Services and Supports, assisted living facilities,
comprehensive personal care homes and assisted living programs shall receive a per diem

1 rate, respectively, of no less than \$72.50, \$62.50, and \$52.50 as reimbursement for each
2 Medicaid beneficiary under their care.

3 As a condition upon the appropriation hereinabove for Managed Long Term Services and
4 Supports, the Commissioner shall issue quarterly reports on enrollment, State and federal
5 expenditures, access to care and measures of care quality.

7
8
9 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged
10 and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are
11 appropriated from the Casino Revenue Fund and available federal matching funds such
12 additional amounts as may be required for the payment of claims, credits, and rebates, subject
13 to the approval of the Director of the Division of Budget and Accounting.

14 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
15 et seq.), during the current fiscal year are appropriated for payments to providers in the same
16 program class from which the recovery originated.

17 For the purposes of account balance maintenance, all object accounts in the Medical Services for
18 the Aged program classification shall be considered as one object. This will allow timely
19 payment of claims to providers of medical services, but ensure that no overspending will
20 occur in the program classification.

21 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
22 receipts generated or savings realized in Casino Revenue Fund, Medical Services for the
23 Aged, or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from
24 initiatives included in the current fiscal year's annual appropriations act may be transferred
25 to administration accounts to fund costs incurred in realizing these additional receipts or
26 savings, subject to the approval of the Director of the Division of Budget and Accounting.

27 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
28 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and Community Based
29 Senior Programs are available for the payment of obligations applicable to prior fiscal years.

30 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
31 program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,
32 notwithstanding any provision contained in contracts, wills, agreements, or other instruments.
33 Any provision in a contract of insurance, will, trust agreement, or other instrument which
34 reduces or excludes coverage or payment to an individual because of that individual's
35 eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be
36 made as a result of any such provision.

37 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
38 Disabled - Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
39 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
40 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
41 name drugs.

42 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval
43 of a plan by the Commissioner of Human Services, no funds appropriated for the
44 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975,
45 c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless
46 participating pharmaceutical manufacturing companies execute contracts with the
47 Department of Human Services. Name brand manufacturers must provide for the payment
48 of rebates to the State on the same basis as provided for in subsections (a) through (c) of
49 section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

50 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
51 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to

1 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical
2 manufacturing companies execute contracts with the Department of Human Services,
3 providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical
4 manufacturing companies for prescriptions purchased by the PAAD program shall continue
5 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid
6 as secondary to Medicare Part D shall apply only to the amount paid by the State under the
7 PAAD program. All revenues from such rebates during the current fiscal year are
8 appropriated for the PAAD program.

9 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
10 the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the
11 Department of Human Services coordinating benefits with any voluntary prescription drug
12 mail-order or specialty pharmacy in a Medicare Part D provider network or private third party
13 liability plan network for beneficiaries enrolled in a Medicare Part D program or
14 beneficiaries with primary prescription coverage that requires use of mail order. The
15 mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order
16 pharmacy providers may dispense up to a 90-day supply on prescription refills with the
17 voluntary participation of the beneficiary, subject to the approval of the Commissioner of
18 Human Services and the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
20 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
21 is conditioned upon the Department of Human Services coordinating the benefits of the
22 PAAD program with the prescription drug benefits of the federal "Medicare Prescription
23 Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current
24 federal prohibition against State automatic enrollment of PAAD program recipients in the
25 federal program. The PAAD program benefit and reimbursement shall only be available to
26 cover the beneficiary cost share to in-network pharmacies and for deductible and coverage
27 gap costs (as determined by the Commissioner of Human Services) associated with
28 enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold
29 Prescription Discount Program, and for Medicare Part D premium costs for PAAD program
30 beneficiaries.

31 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
32 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior
33 Gold Prescription Discount Program accounts shall be available as payment as a PAAD
34 program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not
35 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

36 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
37 Modernization Act of 2003" and the current federal prohibition against State automatic
38 enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
39 recipients, no funds hereinabove appropriated from the PAAD account shall be expended for
40 any individual enrolled in the PAAD program unless the individual provides all data that may
41 be necessary to enroll the individual in Medicare Part D, including data required for the
42 subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
44 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
45 shall be conditioned upon the following provision: no funds shall be appropriated for the
46 refilling of a prescription drug paid by PAAD as a primary payer until such time as the
47 original prescription is 85% finished.

48 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
49 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
50 shall be expended to cover medications not on the formulary of a PAAD program
51 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by

1 PAAD which are specifically excluded by the federal Medicare Prescription Drug Program.
 2 In addition, this exclusion shall not impact the beneficiary’s rights, guaranteed by the
 3 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), to
 4 appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part
 5 D plan.

6 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
 7 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
 8 shall be expended for diabetic testing materials and supplies which are covered under the
 9 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the
 10 treatment of erectile dysfunction, or cosmetic drugs, including but not limited to: drugs used
 11 for baldness, weight loss, and skin conditions.

12 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
 13 in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be
 14 expended for fee-for-service prescription drug claims with no Medicare Part D coverage
 15 except under the following conditions: (1) the maximum allowable cost for legend and
 16 non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition
 17 Cost (EAC), defined as a drug’s Wholesale Acquisition Cost less a volume discount of one
 18 percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost
 19 acquisition data submitted by providers of pharmaceutical services for single-source or
 20 brand-name multi-source drugs where an alternative pricing benchmark is not available; (2)
 21 pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the
 22 (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of \$3.73 to \$3.99; or a
 23 provider’s usual and customary charge; or (ii) the lower of cost acquisition data submitted
 24 by providers of pharmaceutical services for single-source or brand-name multi-source drugs,
 25 where an alternative pricing benchmark is not available, plus a professional fee; or a
 26 provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the
 27 calculation of single-source and brand-name multi-source legend and non-legend drug costs
 28 where an alternative pricing benchmark is not available, which is intended to be budget
 29 neutral, the Department of Human Services shall mandate ongoing submission of current
 30 drug acquisition data by providers, of pharmaceutical services. No funds hereinabove
 31 appropriated shall be paid to any entity that fails to submit required data.

32 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 33 hereinabove appropriated for the Community Based Senior Programs (CRF) account,
 34 \$300,000 shall be charged to the Casino Simulcasting Fund.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 36 appropriated from the Community Based Senior Programs account for the Alzheimer’s
 37 Medical Day Care Program are conditioned upon that program being administered in the
 38 same manner and with the same payment rates as were in effect during Fiscal Year 2013.
 39

41 **STATE AID**

42	55-7530	Programs for the Aged	\$7,152,000
43		(From General Fund	\$4,654,000)
		(From Property Tax Relief Fund	2,498,000)
		Total State Aid Appropriation, Division of Aging	
44		Services	\$7,152,000
		(From General Fund	\$4,654,000)
45		(From Property Tax Relief Fund	2,498,000)

46 **State Aid:**

1	55	County Offices on Aging (PTRF)	(\$2,498,000)
	55	Older Americans Act- State Share	(4,654,000)

3

5

27 Disability Services
7545 Division of Disability Services

7

DIRECT STATE SERVICES

9	27-7545	Disability Services	\$1,315,000
		Total Direct State Services Appropriation, Division of Disability Services	\$1,315,000

Direct State Services:

Personal Services:

13		Salaries and Wages	(\$1,029,000)
		Materials and Supplies	(4,000)
15		Services Other Than Personal	(273,000)
		Maintenance and Fixed Charges	(9,000)

17

19

GRANTS-IN-AID

21	27-7545	Disability Services	\$23,141,000
		(From General Fund	\$19,407,000)
		(From Casino Revenue Fund	3,734,000)
23		Total Grants-in-Aid Appropriation, Division of Disability Services	\$23,141,000
		(From General Fund	\$19,407,000)
25		(From Casino Revenue Fund	3,734,000)

Grants-in-Aid:

27	27	Personal Assistance Services Program	(\$7,383,000)
	27	Personal Assistance Services Program (CRF)	(3,734,000)
29	27	Community Supports to Allow Discharge from Nursing Homes	(2,000,000)
31	27	Payments for Medical Assistance Recipients- Personal Care	(6,000,000)
33	27	Payments for Medical Assistance Recipients- Waiver Initiatives	(2,000,000)
35	27	Payments for Medical Assistance Recipients- Other Services	(270,000)
37	27	Transportation/Vocational Services for the Disabled	(1,754,000)

41

43

45

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical Assistance Recipients - Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care, the Payments for

1 Medical Assistance Recipients - Waiver Initiatives, and the Payments for Medical Assistance
 3 Recipients - Other Services accounts in the Division of Disability Services in the Department
 5 of Human Services. Amounts may also be transferred to and from various items of
 7 appropriations within the General Medical Services program classification of the Division
 9 of Medical Assistance and Health Services in the Department of Human Services and the
 Medical Services for the Aged program classification in the Division of Aging Services in
 the Department of Human Services. All such transfers are subject to the approval of the
 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
 Legislative Budget and Finance Officer on the effective date of the approved transfer.

11 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
 13 provisions of 42 C.F.R. 447.205, of the amount hereinabove appropriated for Payments for
 Medical Assistance Recipients - Personal Care, personal care assistant services shall be
 authorized prior to the beginning of services by the Director of the Division of Disability
 Services. The hourly rate for fee-for-service personal care services shall be \$15.50.

15 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.10 and subsection (c) of
 17 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for
 Medical Assistance Recipients - Waiver Initiatives is conditioned upon the Commissioner
 19 of Human Services increasing the hourly nursing rates for AIDS Community Care
 Alternatives Program (ACCAP) and Community Resources for People With Disabilities
 (CRPD) Private Duty Nursing (PDN) services by \$10 per hour above the fiscal year 2008
 21 rate. The rate for ACCAP and CRPD PDN services shall be equal to the rate for the Early and
 Periodic Screening, Diagnostic and Treatment PDN services of similar magnitude.

23
 25 ***30 Educational, Cultural, and Intellectual Development***
32 Operation and Support of Educational Institutions

27
 29 **DIRECT STATE SERVICES**

05-7610	Residential Care and Habilitation Services	\$349,237,000
	(From General Fund	\$93,890,000)
	(From Federal Funds	255,347,000)
99-7610	Administration and Support Services	52,317,000
	(From General Fund	31,643,000)
	(From Federal Funds	20,674,000)
	Total Appropriation, State and Federal Funds	<u>\$401,554,000</u>
	(From General Fund	\$125,533,000)
	(From Federal Funds	276,021,000)

37
 39 **Less:**

Federal Funds	\$276,021,000
Total Income Deductions	<u>\$276,021,000</u>
Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$125,533,000</u>

41
 43 ***Direct State Services:***

Personal Services:	
Salaries and Wages	(\$367,394,000)
Materials and Supplies	(20,163,000)
Services Other Than Personal	(8,058,000)
Maintenance and Fixed Charges	(4,905,000)

Special Purpose:

05	Family Care	(6,000)
	Additions, Improvements and	
	Equipment	(1,028,000)

Less:

Federal Funds	\$276,021,000
----------------------------	----------------------

The State appropriation for the State’s developmental centers is based on ICF/MR revenues of \$300,195,000, provided that if the ICF/MR revenues exceed \$300,195,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services		\$52,029,000
	(From General Fund	\$31,266,000)
	(From Federal Funds	20,763,000)
99-7601	Administration and Support Services		20,838,000
	(From General Fund	7,744,000)
	(From Federal Funds	13,047,000)
	(From All Other Funds	47,000)
	Total Appropriation, State and Federal Funds		<u>\$72,867,000</u>
	(From General Fund	\$39,010,000)
	(From Federal Funds	33,810,000)
	(From All Other Funds	47,000)

Less:

Federal Funds	\$33,810,000
All Other Funds	47,000
Total Income Deductions	<u>\$33,857,000</u>

Total Direct State Services Appropriation, Community Programs	<u>\$39,010,000</u>
---	---------------------

Direct State Services:

Personal Services:

Salaries and Wages	(\$69,918,000)
Materials and Supplies	(140,000)
Services Other Than Personal	(612,000)
Maintenance and Fixed Charges	(563,000)

Special Purpose:

1	99	Developmental Disabilities Council	(306,000)
	99	Senior Companions	(47,000)
3		Additions, Improvements and Equipment	(1,281,000)

Less:

5		Federal Funds	\$33,810,000
		All Other Funds	47,000

An amount not to exceed \$60,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services collects contribution to care reimbursements is appropriated for participation in the Senior Companions Program.

GRANTS-IN-AID

13	01-7601	Purchased Residential Care	\$847,101,000
		(From General Fund	\$215,727,000)
15		(From Casino Revenue Fund	210,596,000)
		(From Federal Funds	357,406,000)
17		(From All Other Funds	63,372,000)
	02-7601	Social Supervision and Consultation	\$41,990,000
19		(From General Fund	31,320,000)
		(From Casino Revenue Fund	2,208,000)
21		(From Federal Funds	8,462,000)
	03-7601	Adult Activities	¹ 【\$323,400,000】 <u>\$320,700,000</u> ¹
23		(From General Fund . ¹ 【\$198,826,000】	<u>196,126,000</u> ¹)
		(From Casino Revenue Fund	7,374,000)
25		(From Federal Funds	117,200,000)
		Total Appropriation, State and Federal Funds	
		..... ¹ 【\$1,212,491,000】	<u>\$1,209,791,000</u> ¹
27		(From General Fund . ¹ 【\$445,873,000】	<u>\$443,173,000</u> ¹)
		(From Casino Revenue Fund	220,178,000)
29		(From Federal Funds	483,068,000)
		(From All Other Funds	63,372,000)

Less:

31		Federal Funds	\$483,068,000
33		All Other Funds	63,372,000
		Total Income Deductions	\$546,440,000

35		Total Grants-in-Aid Appropriation, Community Programs	¹ 【\$666,051,000】 <u>\$663,351,000</u> ¹
		(From General Fund .. ¹ 【\$445,873,000】	<u>\$443,173,000</u> ¹)
37		(From Casino Revenue Fund	220,178,000)

Grants-in-Aid:

39	01	Community Services Waiting List Placements	(\$2,241,000)
41	01	Private Residential Facilities	(10,163,000)

S2015 LIV

120

1	01	Private Institutional Care	(49,263,000)
	01	Private Institutional Care (CRF)	(1,311,000)
3	01	Skill Development Homes	(17,408,000)
	01	Skill Development Homes (CRF)	(1,269,000)
5	01	Group Homes	(491,454,000)
	01	Group Homes (CRF)	(208,016,000)
7	01	Olmstead Residential Services	(31,381,000)
	01	Emergency Placements	(34,595,000)
9	02	Office for Prevention of Developmental Disabilities	(573,000)
11	02	Addressing the Needs of the Autism Community	(4,000,000)
13	02	Essex ARC- Expanded Respite Care Services for Families with Autistic Children	(75,000)
15	02	Autism Respite Care	(1,000,000)
17	02	Developmental Disabilities Council	(1,183,000)
	02	Home Assistance	(28,206,000)
19	02	Home Assistance (CRF)	(1,657,000)
	02	Purchase of After School and Camp Services	(1,339,000)
21	02	Purchase of After School and Camp Services (CRF)	(551,000)
23	02	Social Services	(2,935,000)
	02	Case Management	(471,000)
25	03	Purchase of Adult Activity Services	(233,172,000)
	03	Purchase of Adult Activity Services (CRF)	(7,374,000)
27	03	Day Program Age Outs	(4,328,000)
29	¹ [03	Red Ribbon Academy – Medical Special Needs Day Program	(2,700,000)] ¹
31	03	Self Directed Services	(75,826,000)

Less:

33	Federal Funds	\$483,068,000
	All Other Funds	63,372,000

35 Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation
37 to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities
39 is authorized to waive statutory, regulatory, or licensing requirements in the use of funds
41 hereinabove appropriated for the operation of the self-determination program including
43 participants from the Community Services Waiting List Reduction Initiatives - FY1997
45 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the
Division of Developmental Disabilities, which allowed an individual to be removed from the
waiting list. This waiver also applies to those persons identified as part of the Community
Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative -
FY2002, who chose self-determination.

Such sums as may be necessary are appropriated from the General Fund for the payment of any

1 provider assessments to State ICF/MR facilities, subject to the approval of the Director of the
2 Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human
3 Services. Notwithstanding the provisions of any law or regulation to the contrary, only the
4 federal share of funds anticipated from these assessments shall be available to the Department
5 of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

6 Notwithstanding the provisions of any law or regulation to the contrary, \$456,921,000 of federal
7 Community Care Waiver funds is appropriated for community-based programs in the
8 Division of Developmental Disabilities. The appropriation of federal Community Care
9 Waiver funds above this amount is conditional upon the approval of a plan submitted by the
10 Department of Human Services that must be approved by the Director of the Division of
11 Budget and Accounting.

12 In order to permit flexibility in the handling of appropriations and assure timely payment to
13 service providers, funds may be transferred within the Grants-In-Aid accounts within the
14 Division of Developmental Disabilities, subject to the approval of the Director of the
15 Division of Budget and Accounting.

16 Cost recoveries from consumers with developmental disabilities collected during the current
17 fiscal year, not to exceed \$63,372,000, are appropriated for the continued operation of the
18 Division of Developmental Disabilities community-based residential programs, subject to the
19 approval of the Director of the Division of Budget and Accounting.

20
21 Amounts required to return persons with developmental disabilities presently residing in
22 out-of-State institutions to community residences within the State may be transferred from
23 the Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts
24 within the Division of Developmental Disabilities, subject to the approval of the Director of
25 the Division of Budget and Accounting.

26
27
28 **33 Supplemental Education and Training Programs**
29 **7560 Commission for the Blind and Visually Impaired**

30 **DIRECT STATE SERVICES**

31			
32	11-7560	Services for the Blind and Visually Impaired	\$8,068,000
33	99-7560	Administration and Support Services	2,948,000
34		Total Direct State Services Appropriation, Commission	
35		for the Blind and Visually Impaired	<u>\$11,016,000</u>

36 ***Direct State Services:***

37 Personal Services:

38 Salaries and Wages (\$8,706,000)

39 Materials and Supplies (126,000)

40 Services Other Than Personal (785,000)

41 Maintenance and Fixed Charges (456,000)

42 Special Purpose:

43 11 Technology for the Visually Impaired (765,000)

44 99 Additions, Improvements and
45 Equipment (178,000)

46 There is appropriated from funds recovered from audits or other collection activities, an amount
47 sufficient to pay vendors' fees to compensate the recoveries and the administration of the
State's vending machine program, subject to the approval of the Director of the Division of

Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as “educationally handicapped”; provided, however, each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,305,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	\$3,305,000

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(1,670,000)
11	Services to Rehabilitation Clients	(1,018,000)

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$183,717,000
	<i>(From General Fund</i> <i>\$43,051,000)</i>	
	<i>(From Federal Funds</i> <i>140,666,000)</i>	
	Total Appropriation, State and Federal Funds	\$183,717,000
	<i>(From General Fund</i> <i>\$43,051,000)</i>	
	<i>(From Federal Funds</i> <i>140,666,000)</i>	

Less:

Federal Funds	\$140,666,000
Total Income Deductions	\$140,666,000
Total Direct State Services Appropriation, Division of Family Development	\$43,051,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$27,122,000)

1	Materials and Supplies	(297,000)
	Services Other Than Personal	(40,519,000)
3	Maintenance and Fixed Charges	(343,000)
	Special Purpose:	
5	15 Electronic Benefit Transfer/Distribution System	(6,198,000)
7	15 Senior Companions	(109,158,000)
	Additions, Improvements and Equipment	(80,000)

Less:

Federal Funds \$140,666,000

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$468,382,000
	(From General Fund	\$171,997,000)
	(From Federal Funds	261,385,000)
	(From All Other Funds	35,000,000)
	Total Appropriation, State and Federal Funds	<u>\$468,382,000</u>
	(From General Fund	\$171,997,000)
	(From Federal Funds	261,385,000)
	(From All Other Funds	35,000,000)

Less:

Federal Funds \$261,385,000

All Other Funds 35,000,000

Total Income Deductions \$296,385,000

Total Grants-in-Aid Appropriation, Division of Family
Development \$171,997,000

Grants-in-Aid:

15	Restricted Grants	(\$550,000)
15	Work First New Jersey- Training Related Expenses	(17,172,000)
15	Work First New Jersey Support Services .	(71,926,000)
15	Work First New Jersey- Breaking the Cycle	(1,055,000)
15	Work First New Jersey Child Care	(317,371,000)
15	Kinship Care Initiatives	(5,555,000)
15	Wage Supplement Program	(2,300,000)

1	15	Kinship Care Guardianship and Subsidy .	(2,000,000)
	15	Supplemental Nutrition Assistance	
3		Program- Education	(7,000,000)
	15	Social Services for the Homeless	(17,050,000)
5	15	SSI Attorney Fees	(2,914,000)
	15	Substance Abuse Initiatives	(23,489,000)
7		Less:	
		Federal Funds	\$261,385,000
9		All Other Funds	35,000,000

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.

STATE AID

43	15-7550	Income Maintenance Management	\$852,046,000
45		(From General Fund	\$286,893,000)
		(From Property Tax Relief Fund	51,903,000)
47		(From Federal Funds	506,350,000)
		(From All Other Funds	6,900,000)

1		Total Appropriation, State and Federal Funds	<u>\$852,046,000</u>
	Less:		
3		Federal Funds	\$506,350,000
		All Other Funds	6,900,000
5		Total Income Deductions	<u>\$513,250,000</u>
		Total State Aid Appropriation, Division of Family Development	<u>\$338,796,000</u>
7	State Aid:		
	15	County Administration Funding	(\$313,835,000)
9	15	Work First New Jersey- Client Benefits ..	(117,352,000)
	15	Earned Income Tax Credit Program	(18,393,000)
11	15	General Assistance Emergency Assistance Program	(54,722,000)
13	15	Payments for Cost of General Assistance	(50,334,000)
15	15	Work First New Jersey- Emergency Assistance	(116,505,000)
17	15	Payments for Supplemental Security Income	(83,362,000)
19	15	State Supplemental Security Income Administrative Fee to SSA	(24,640,000)
21	15	General Assistance County Administration	(20,000,000)
23	15	General Assistance County Administration (PTRF)	(27,678,000)
25	15	Supplemental Nutrition Assistance Program Administration- State (PTRF)	(24,225,000)
27			
29	15	Fair Labor Standards Act- Minimum Wage Requirements (TANF)	(1,000,000)

31 **Less:**

31 **Federal Funds** **\$506,350,000**

31 **All Other Funds** **6,900,000**

33 The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

35

37 Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

41 The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

43

45 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,

1 amounts may be transferred between the various items of appropriation within the Income
2 Maintenance Management program classification, subject to the approval of the Director of
3 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
4 Budget and Finance Officer on the effective date of the approved transfer.

5 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
6 Division of Budget and Accounting is authorized to withhold State Aid payments to
7 municipalities to satisfy any obligations due and owing from audits of that municipality's
8 General Assistance program.

9 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
10 are required to comply with Maintenance of Effort requirements as specified in the federal
11 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.
12 104-193, and in the Payments for Cost of General Assistance and General Assistance -
13 Emergency Assistance Program accounts are appropriated, subject to the approval of the
14 Director of the Division of Budget and Accounting.

15 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and
16 Assistance for the Blind under the Supplemental Security Income (SSI) program are
17 appropriated for the purpose of providing State Aid to the counties, subject to the approval
18 of the Director of the Division of Budget and Accounting.

19 There is appropriated an amount equal to the difference between actual revenue loss reflected in
20 the Earned Income Tax Credit program and the amount anticipated as the revenue loss from
21 the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow
22 the Department of Human Services to comply with the Maintenance of Effort requirements
23 as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act
24 of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey
25 program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the
26 approval of the Director of the Division of Budget and Accounting.

27 In addition to the amounts hereinabove appropriated, to the extent that federal child support
28 incentive earnings are available, such additional amounts are appropriated from federal child
29 support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual
30 child support user fee, subject to the approval of the Director of the Division of Budget and
31 Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
33 amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General
34 Assistance - Emergency Assistance Payments, an amount not to exceed \$6,900,000 is
35 appropriated from the Universal Service Fund for utility payments for Work First New Jersey
36 recipients, subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
38 appropriated for Payments for Cost of General Assistance and General Assistance Emergency
39 Assistance Program are subject to the following condition: no funds shall be expended to
40 provide benefits to recipients enrolled in college. For purposes of this provision, "college"
41 is defined as that term is defined at N.J.A.C.9A:1-1.2.

42
43
44 **50 Economic Planning, Development, and Security**
45 **55 Social Services Programs**
46 **7580 Division of the Deaf and Hard of Hearing**

47
48 **DIRECT STATE SERVICES**

49	23-7580	Services for the Deaf	\$1,042,000
		Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	<u>\$1,042,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$662,000)
Services Other Than Personal	(40,000)
Maintenance and Fixed Charges	(1,000)

Special Purpose:

23 Services to Deaf Clients	(284,000)
23 Communication Access Services	(55,000)

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500 Institutional Security Services	\$8,204,000
99-7500 Administration and Support Services	32,219,000
<hr/>	
Total Direct State Services Appropriation, Division of Management and Budget	\$40,423,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$26,802,000)
Materials and Supplies	(365,000)
Services Other Than Personal	(8,392,000)
Maintenance and Fixed Charges	(160,000)

Special Purpose:

99 Health Care Billing System	(95,000)
99 Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(3,807,000)
Additions, Improvements and Equipment	(802,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

GRANTS-IN-AID

99-7500 Administration and Support Services	¹ [\$12,229,000]	<u>\$8,729,000</u> ¹
Total Grants-in-Aid Appropriation, Division of Management and Budget		<u>\$8,729,000</u> ¹

Grants-in-Aid:

99	United Way 2-1-1 System	(\$22,000)
99	Unit Dose Contracting Services	(4,419,000)
¹ 99	Medicaid / NJ Family Care Outreach And Enrollment	(3,500,000) ¹
99	Consulting Pharmacy Services	(4,288,000)

Department of Human Services, Total State Appropriation

..... ¹[\$6,615,524,000] \$6,609,324,000 ¹

Of the amount hereinabove appropriated for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor’s Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L. 104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State’s Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey - Client Benefits account in order to comply with the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996” and as

1 legislatively required by the Work First New Jersey program.

2 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with
3 respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric
4 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal
5 to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of
6 county patients in State psychiatric facilities.

7 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
8 Human Services is authorized to identify opportunities for increased recoveries to the
9 General Fund and to the department. Such funds collected are appropriated, subject to the
10 approval of the Director of the Division of Budget and Accounting, in accordance with a plan
11 prepared by the department, and approved by the Director of the Division of Budget and
12 Accounting.

13 To effectuate the orderly consolidation or closure of a developmental center or psychiatric
14 hospital, amounts hereinabove appropriated for the State developmental centers and State
15 psychiatric hospitals may be transferred to accounts throughout the Department of Human
16 Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150
17 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital,
18 subject to the approval of the Director of the Division of Budget and Accounting.

19
20
21 The unexpended balances at the end of the preceding fiscal year due to opportunities for
22 increased recoveries in the Department of Human Services are appropriated, subject to the
23 approval of the Director of the Division of Budget and Accounting. These recoveries may be
24 transferred to the Division of Developmental Disabilities for operating costs in the
25 developmental centers and to the Group Homes account, subject to the approval of the
26 Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
28 appropriated from the Medical Day Care Services and the Managed Care Initiative accounts
29 are subject to the following condition: a licensed facility in the adult Medical Day Care
30 program may serve and receive reimbursement for ¹【more】¹ participants per day ¹【than the
31 facility’s licensed capacity】¹ provided that the number of participants served ¹【at any one
32 time】¹ does not exceed the facility’s licensed capacity.

<i>Summary of Department of Human Services Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$606,951,000
Grants-in-Aid	5,526,260,000
State Aid	476,113,000
<i>Appropriations by Fund:</i>	
General Fund	\$6,175,667,000
Property Tax Relief Fund	184,566,000
Casino Revenue Fund	249,091,000

1
3
5
7
9
11
13
15
17
19
21
23
25
27
29
31
33
35
37
39
41
43
45
47

1 **62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

3 *50 Economic Planning, Development, and Security*

5 *51 Economic Planning and Development*

7 **DIRECT STATE SERVICES**

99-4565	Administration and Support Services	\$693,000
	Total Direct State Services Appropriation, Economic Planning and Development	\$693,000

9 ***Direct State Services:***

11 Personal Services:

Salaries and Wages	(\$507,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(150,000)
Maintenance and Fixed Charges	(25,000)

15 Of the amount hereinabove appropriated for the Administration and Support Services program
17 classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary
Fund.

19 In addition to the amount hereinabove appropriated for the Administration and Support Services
21 program, an amount not to exceed \$550,000 is appropriated from the Unemployment
Compensation Auxiliary Fund, subject to the approval of the Director of the Division of
Budget and Accounting.

23 Of the amount hereinabove appropriated for the Administration and Support Services program,
25 \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount
27 hereinabove appropriated for the Administration and Support Services program, there are
appropriated out of the State Disability Benefits Fund such additional sums as may be
required to administer the program, subject to the approval of the Director of the Division of
Budget and Accounting.

29 The amount necessary to provide administrative costs incurred by the Department of Labor and
31 Workforce Development to meet the statutory requirements of the "New Jersey Urban
Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the
Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of
Budget and Accounting.

33 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
35 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce
Development from the Enterprise Zone Assistance Fund, subject to the approval of the
37 Director of the Division of Budget and Accounting, such sums as are necessary to pay for
employer rebate awards as approved by the Commissioner of Community Affairs.

39 Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are
hereby appropriated for program costs.

41 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
43 hereinabove appropriated for Administration and Support Services, there is appropriated
\$460,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant
45 to P.L.2009 c.313 (C.52:38-7), for enforcing the provisions of P.L.2009 c.335 (C.52:40-1 et
47 seq.).

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$32,253,000
04-4520	Private Disability Insurance Plan	4,930,000
05-4525	Workers' Compensation	13,434,000
06-4530	Special Compensation	1,903,000
	Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$52,520,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$31,926,000)
Materials and Supplies	(269,000)
Services Other Than Personal	(5,895,000)
Maintenance and Fixed Charges	(3,137,000)

Special Purpose:

03 State Disability Insurance Plan	(300,000)
03 State Disability Benefits – Joint Tax Functions	(5,500,000)
03 Family Leave Insurance	(5,040,000)
04 Private Disability Insurance Plan	(50,000)
05 Workers' Compensation	(363,000)
06 Special Compensation	(40,000)

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such sums as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Special Compensation program, there

1 are appropriated receipts in excess of the amount anticipated for the same purpose, subject
2 to the approval of the Director of the Division of Budget and Accounting.

3 The amount hereinabove appropriated for the Special Compensation program shall be payable
4 out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in
5 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special
6 Compensation program, there are appropriated from the Second Injury Fund such additional
7 sums as may be required for costs of administration and beneficiary payments.

8 There is appropriated out of the balance in the Second Injury Fund an amount not to exceed
9 \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment
10 of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).

11 Any amount so transferred shall be included in the next Uninsured Employer's Fund
12 surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any
13 amount so transferred shall be returned to the Second Injury Fund without interest and shall
14 be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection
15 c. of R.S.34:15-94.

16 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated
17 for Second Injury Fund benefits are available for the payment of obligations applicable to
18 prior fiscal years.

19 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured
20 Employer's Fund, subject to the approval of the Director of the Division of Budget and
21 Accounting.

22 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation
23 recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant
24 to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment
25 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of
26 Budget and Accounting.

27 In addition to the amounts hereinabove appropriated, there is appropriated out of the
28 Unemployment Compensation Auxiliary Fund, an amount not to exceed \$5,000,000 to
29 support collection activities in the program as well as costs associated with certain State
30 required notifications to Unemployment Insurance claimants and for the support of the
31 workforce development system, subject to the approval of the Director of the Division of
32 Budget and Accounting.

33 The amount necessary to pay interest due on any advances made from the federal unemployment
34 account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby
35 appropriated from the Unemployment Compensation Interest Repayment Fund established
36 in the Department of Labor and Workforce Development subject to the approval of the
37 Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,
39 any recoveries from fines and penalties assessed on or before October 21, 2013 in connection
40 with fraudulently obtained unemployment insurance benefits are appropriated and shall be
41 deposited in the Unemployment Compensation Auxiliary Fund.

42 *54 Manpower and Employment Services*

43 **DIRECT STATE SERVICES**

44	07-4535	Vocational Rehabilitation Services	\$2,633,000
45	09-4545	Employment Services	9,905,000
46	12-4550	Workplace Standards	4,366,000
47	16-4555	Public Sector Labor Relations	3,621,000

1	17-4560	Private Sector Labor Relations	491,000
		Total Direct State Services Appropriation, Manpower and Employment Services	\$21,016,000

3 **Direct State Services:**

	Personal Services:		
5		Salaries and Wages	(\$16,055,000)
		Materials and Supplies	(38,000)
7		Services Other Than Personal	(447,000)
		Maintenance and Fixed Charges	(28,000)
9	Special Purpose:		
	09	Workforce Development Partnership Program	(1,909,000)
11			
	09	Workforce Development Partnership – Counselors	(81,000)
13			
	09	Workforce Literacy and Basic Skills Program	(2,000,000)
15			
	12	Worker and Community Right to Know Act	(5,000)
17			
	12	Public Works Contractor Registration	(450,000)
19			
	12	Safety Commission	(3,000)

21 Notwithstanding the provisions of the “New Jersey Employer-Employee Relations Act,”
P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the
public employer and the exclusive employee representative.

23 The amount hereinabove appropriated for the Vocational Rehabilitation Services program
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Vocational Rehabilitation Services program classification is available
27 for the payment of obligations applicable to prior fiscal years.

29 The amounts hereinabove appropriated for the Workforce Development Partnership Program and
Workforce Development Partnership - Counselors shall be appropriated from receipts from
the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et
31 seq.), together with such additional sums as may be required to administer the Workforce
Development Partnership Program, subject to the approval of the Director of the Division of
33 Budget and Accounting.

35 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in
the Workforce Development Partnership Fund is appropriated to such fund, subject to the
37 approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for
the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment
Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director
41 of the Division of Budget and Accounting.

43 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall
be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.),
together with such additional sums as may be required to administer the Workforce Literacy
45 Program, subject to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of the “Supplemental Workforce Fund for Basic Skills,”
P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the

1 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce
Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of
3 the Division of Budget and Accounting.

5 Receipts in excess of the amount anticipated for the Workplace Standards program are
appropriated for the same program, subject to the approval of the Director of the Division of
Budget and Accounting.

7 Any excess receipts that are appropriated to the Workplace Standards program and that are
available may be used by the Department as match for any federal programs requiring a State
9 match.

11 Receipts in excess of the amount anticipated for the Public Works Contractor Registration
program and the unexpended balance at the end of the preceding fiscal year are appropriated
for the Public Works Contractor Registration program, subject to the approval of the Director
13 of the Division of Budget and Accounting.

15 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
Community Right To Know Act account is payable from the Worker and Community Right
17 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be
reduced proportionately.

19 The amount hereinabove appropriated for the Private Sector Labor Relations program
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

21 From the appropriation provided hereinabove in support of office leases, and notwithstanding the
provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation
23 with the Commissioner of Labor and Workforce Development, is hereby authorized to enter
into cost-sharing agreements with any authorized non-State partner that offers programs and
25 activities supported primarily by federal funds from the United States Departments of Labor
and Education in the State's one-stop centers for the purpose of co-locating such partner in
27 an office with the Department of Labor and Workforce Development providing rent costs
shall be equitably shared in accordance with a cost allocation plan approved by the
29 Commissioner of Labor and Workforce Development.

31 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust
Fund such sums as may be necessary for payments.

33 The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation
Services program classification shall be conditioned on the following: a) prior to
determination of funding levels for the various services funded by any State or federal funds
35 for vocational rehabilitation services, including but not limited to slot values and
transportation, the Commissioner of Labor and Workforce Development shall consult with
37 the sheltered workshop provider community to ensure a fair and adequate allocation of
funding; b) the Commissioner shall notify the Joint Budget Oversight Committee not less
39 than 10 days prior to implementation of any change in rates for vocational rehabilitation
services.

41 **GRANTS-IN-AID**

43	07-4535	Vocational Rehabilitation Services	\$42,416,000
		(From General Fund	\$40,220,000)
45		(From Casino Revenue Fund	2,196,000)
	10-4545	Employment and Training Services	30,076,000
47		Total Grants-in-Aid Appropriation, Manpower and Employment Services	<u>\$72,492,000</u>
		(From General Fund	\$70,296,000)

1 (From Casino Revenue Fund 2,196,000)

Grants-in-Aid:

3 07 Vocational Rehabilitation Services (\$35,934,000)

07 Vocational Rehabilitation Services (CRF) (2,196,000)

5 07 Services to Clients (State Share) (4,286,000)

10 New Jersey Youth Corps (2,325,000)

7 10 Work First New Jersey Work Activities (27,751,000)

Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,000,000 from the Workforce Development Partnership Fund.

Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$14,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental

1 Workforce Development Benefits Program shall be appropriated as necessary to fund
3 additional administrative costs relating to the processing and payment of benefits, subject to
the approval of the Director of the Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there
is appropriated \$5,000,000 from the Workforce Development Partnership Fund for Extended
7 Employment (Center based jobs), Extended Employment Transportation, and Long-Term
Follow Along Services.

9
11 **70 Government Direction, Management, and Control**

74 General Government Services

13 **DIRECT STATE SERVICES**

15	22-4575	General Administration, Classification and Personnel Management, Selection Services	\$17,090,000
17	24-4580	Appeals and Regulatory Affairs	2,046,000
		Total Direct State Services Appropriation, General Government Services	<u>\$19,136,000</u>

19 **Direct State Services:**

Personal Services:

21	Civil Service Commission	(\$5,000)
	Salaries and Wages	(15,616,000)
23	Materials and Supplies	(192,000)
	Services Other Than Personal	(2,657,000)
25	Maintenance and Fixed Charges	(143,000)

Special Purpose:

27	22	Microfilm Service Charges	(29,000)
	22	Test Validation/Police Testing	(434,000)
29	22	Americans with Disabilities Act	(60,000)

31 Receipts from fees charged to applicants for open competitive or promotional examinations, and
the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter
and law enforcement examination receipts, are appropriated for the costs of administering
33 these exams, subject to the approval of the Director of the Division of Budget and
Accounting.

35 Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the
costs of administering the appeals process, subject to the approval of the Director of the
37 Division of Budget and Accounting.

39 Receipts from Training and Development (CLIP) and any unexpended balance at the end of the
preceding fiscal year are appropriated for costs related to that program, subject to the
approval of the Director of the Division of Budget and Accounting.

41	Department of Labor and Workforce Development, Total State	
43	Appropriation	<u>\$165,857,000</u>

Summary of Department of Labor and Workforce Development Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$93,365,000
Grants-in-Aid	72,492,000

Appropriations by Fund:

General Fund	\$163,661,000
Casino Revenue Fund	2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$228,414,000
09-1020	Criminal Justice	6,501,000
11-1050	State Medical Examiner	438,000
30-1460	Gaming Enforcement	52,203,000
	(From Casino Control Fund	\$52,203,000)
99-1200	Administration and Support Services	29,667,000
	Total Direct State Services Appropriation, Law Enforcement	<u>\$317,223,000</u>
	(From General Fund	\$265,020,000)
	(From Casino Control Fund	52,203,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$141,605,000)
Salaries and Wages (CCF)	(44,440,000)
Cash in Lieu of Maintenance	(25,552,000)
Cash in Lieu of Maintenance (CCF) ...	(813,000)
(From General Fund.....	\$167,157,000)
(From Casino Control Fund	45,253,000)
Materials and Supplies	(14,474,000)
Materials and Supplies (CCF)	(526,000)
Services Other Than Personal	(10,795,000)
Services Other Than Personal (CCF)	(1,456,000)
Maintenance and Fixed Charges	(4,333,000)
Maintenance and Fixed Charges (CCF)	(2,693,000)

Special Purpose:

06	Nuclear Emergency Response	(1,091,000)
----	----------------------------------	-------------

1	06	Drunk Driver Fund Program	(350,000)
	06	Camden Initiative	(1,500,000)
3	06	Urban Search and Rescue	(1,000,000)
	06	Rural Section Policing	(53,398,000)
5	06	Enhanced DNA Testing	(450,000)
	06	State Police DNA Laboratory	
7		Enhancement	(1,150,000)
	09	Division of Criminal Justice -	
9		State Match	(750,000)
	09	Expenses of State Grand Jury	(356,000)
11	09	Medicaid Fraud Investigation -	
		State Match	(500,000)
13	30	Gaming Enforcement (CCF)	(1,500,000)
	99	Emergency Operations Center and	
15		Hamilton TechPlex Maintenance ...	(3,773,000)
	99	N.C.I.C. 2000 Project	(1,575,000)
17		Additions, Improvements and	
		Equipment	(2,368,000)
		Additions, Improvements and	
		Equipment (CCF)	(775,000)

19 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
 21 amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or
 23 State statutory or common law and proceeds of the sale of any such confiscated property or
 goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for
 law enforcement purposes designated by the Attorney General.

25 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
 27 recovery of costs associated with the implementation of the “Criminal Justice Act of 1970,”
 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs
 29 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding
 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness
 31 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396
 (C.2C:43-3.1) is appropriated.

33 Such additional amounts as may be required to carry out the provisions of the “New Jersey
 Antitrust Act” P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,
 35 provided, however, that any expenditures therefrom shall be subject to the approval of the
 Director of the Division of Budget and Accounting.

37 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
 compliance with “The Private Detective Act of 1939,” P.L.1939, c.369 (C.45:19-8 et seq.),
 39 are appropriated to defray the cost of this activity.

41 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the
 Retired Officer Handgun Permits program, and the unexpended balance at the end of the
 preceding fiscal year, are appropriated to offset the costs of administering the application
 43 process, subject to the approval of the Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for the Nuclear Emergency Response Program account is
 payable from receipts pursuant to the assessment of electrical utility companies under
 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding

1 fiscal year in the Nuclear Emergency Response Program account is appropriated for the same
2 purpose.

3 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund
4 Program account, together with any receipts in excess of the amount anticipated in the Drunk
5 Driving Fines account in the Department of Transportation, are appropriated to the Drunk
6 Driver Fund Program account in the Department of Law and Public Safety, subject to the
7 approval of the Director of the Division of Budget and Accounting.

8 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the
9 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4
10 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to
11 the fund are less than anticipated, the appropriation shall be reduced proportionately.

12 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended
13 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,
14 together with any receipts in excess of the amount anticipated are appropriated for use of the
15 Division of State Police, subject to the approval of the Director of the Division of Budget and
16 Accounting.

17 In addition to the amount hereinabove appropriated for State Police Operations, such amounts as
18 may be required for the purpose of offsetting costs of the provision of State Police services
19 are appropriated from indirect cost recoveries received from the New Jersey Highway
20 Authorities and other agencies, subject to the approval of the Director of the Division of
21 Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
23 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of
24 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and
25 the Department of Health to defray the operating costs of the New Jersey Emergency Medical
26 Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et
27 seq.) and the general aviation program. The unexpended balance at the end of the preceding
28 fiscal year is appropriated to the special capital maintenance reserve account for capital
29 replacement and major maintenance of medevac and general aviation helicopter equipment
30 and any expenditures therefrom shall be subject to the approval of the Director of the
31 Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical
32 Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87
33 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State
34 Police recruit training classes. The unexpended balance at the end of the preceding fiscal year
35 is appropriated for this purpose subject to the Director of the Division of Budget and
36 Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
38 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
39 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
40 \$2,687,000, are appropriated for State Police salaries, subject to the approval of the Director
41 of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
43 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
44 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$7,525,000 are
45 appropriated for State Police vehicles, subject to the approval of the Director of the Division
46 of Budget and Accounting.

47 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
48 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses
49 of the Division of State Police and the New Jersey Motor Vehicle Commission in the
50 performance of commercial truck safety and emission inspections, subject to the approval of
51 the Director of the Division of Budget and Accounting.

1 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
3 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$15,105,000 for State Police salaries
5 related to statewide security services, are appropriated for those purposes and shall be
7 deposited into a dedicated account, the expenditure of which shall be subject to the approval
9 of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
7 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding
9 fiscal year, are appropriated to offset the costs of administering this process, subject to the
11 approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal
11 Justice and the Office of the State Medical Examiner, there are appropriated to the respective
13 State departments and agencies such amounts as may be received or receivable from any
15 instrumentality, municipality, or public authority for direct and indirect costs of all services
17 furnished thereto, except as to such costs for which funds have been included in
19 appropriations otherwise made to the respective State departments and agencies as the
Director of the Division of Budget and Accounting shall determine; provided however, that
payments from such instrumentalities, municipalities, or authorities for employer
contributions to the State Police and Public Employees' Retirement Systems shall be
deposited into the General Fund.

21 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award
23 or each tip for information that prevents, frustrates, or favorably resolves acts of international
25 or domestic terrorism against New Jersey persons or property, as well as tips related to the
27 identification of illegal guns, drugs and gangs. Rewards may also be paid for information
leading to the arrest or conviction of terrorists and/or gang members attempting, committing,
conspiring to commit or aiding and abetting in the commission of such acts or to the
identification or location of an individual who holds a key leadership position in a terrorist
and/or gang organization, subject to the approval of the Attorney General and the Director
of the Division of Budget and Accounting.

29 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
31 against such amounts such monies as are received by the Division of State Police pursuant
33 to a Memorandum of Understanding between the Division of State Police and the New Jersey
Schools Development Authority for services rendered by the Division of State Police in
connection with the school construction program.

35 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is
37 appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver
Fund Program.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies
appropriated to the Division of State Police shall be used to provide police protection to the
inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services
were not provided in the previous fiscal year or to expand such services in a municipality
beyond the level at which such services were provided in the previous fiscal year.

43 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may
45 be transferred to salary and other operating accounts within the Division of State Police,
subject to the approval of the Director of the Division of Budget and Accounting.

47 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are
49 appropriated from the Casino Control Fund such additional amounts as may be required for
gaming enforcement, subject to the approval of the Director of the Division of Budget and
Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$765,000</u>

Grants-in-Aid:

06	Nuclear Emergency Response Program	(\$765,000)
----	---	-------------

STATE AID

06-1200	State Police Operations	\$2,000,000
	(From Property Tax Relief Fund	\$2,000,000)
	Total State Aid Appropriation, Law Enforcement	<u>\$2,000,000</u>
	(From Property Tax Relief Fund	\$2,000,000)

State Aid:

06	Essex Crime Prevention (PTRF)	(\$2,000,000)
----	-------------------------------------	---------------

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$598,000
17-1420	Election Law Enforcement	6,325,000
20-1450	Review and Enforcement of Ethical Standards.....	1,043,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	<u>\$7,966,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,863,000)
Materials and Supplies	(66,000)
Services Other Than Personal	(429,000)
Maintenance and Fixed Charges	(10,000)

Special Purpose:

03	Federal Highway Safety Program	(598,000)
17	Election Law Enforcement Commission Technology Upgrades	(2,000,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,799,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or

1 successors in interest to permit holders shall be distributed to the New Jersey Racing
 Commission in accordance with the provisions of the “Off Track and Account Wagering
 3 Act,” P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the
 Division of Budget and Accounting.

5 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section
 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting
 7 additional operational costs of the New Jersey Election Law Enforcement Commission,
 subject to the approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, amounts received
 pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of
 11 offsetting additional operational costs of the New Jersey Election Law Enforcement
 Commission, subject to the approval of the Director of the Division of Budget and
 13 Accounting.

15 Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board
 activities and functions, an amount is appropriated for the purpose of offsetting the costs of
 the administration and operation of the State Athletic Control Board, subject to the approval
 17 of the Director of the Division of Budget and Accounting.

19
 21 **18 Juvenile Services**

23 **DIRECT STATE SERVICES**

24	34-1500	Juvenile Community Programs	\$25,545,000
25	35-1505	Institutional Control and Supervision	37,445,000
	36-1505	Institutional Care and Treatment	18,649,000
27	40-1500	Juvenile Parole and Transitional Services	5,535,000
	99-1500	Administration and Support Services	17,329,000
		Total Direct State Services Appropriation, Juvenile Services	<u>\$104,503,000</u>

29
 31 **Direct State Services:**

Personal Services:

32	Salaries and Wages	(\$82,249,000)
33	Food in Lieu of Cash	(203,000)
	Materials and Supplies	(7,254,000)
35	Services Other Than Personal	(9,645,000)
	Maintenance and Fixed Charges	(3,014,000)

37 Special Purpose:

38	34	Juvenile Justice Initiatives	(700,000)
39	34	Social Services Block Grant – State Match	(32,000)
41	99	Johnstone Facility Maintenance	(457,000)
	99	Juvenile Justice – State Matching Funds	(200,000)
43	99	Custody and Civilian Staff Training	(200,000)
45		Additions, Improvements and Equipment	(549,000)

Receipts from the eyeglass program at the New Jersey Training School for Boys and any

unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500	Juvenile Community Programs	\$16,599,000
	Total Grants-in-Aid Appropriation, Juvenile Services	<u>\$16,599,000</u>

Grants-in-Aid:

34	Juvenile Detention Alternative Initiative	(\$1,900,000)
34	Alternatives to Juvenile Incarceration Programs	(1,624,000)
34	Crisis Intervention Program	(4,292,000)
34	State/Community Partnership Grants	(8,470,000)
34	Purchase of Services for Juvenile Offenders	(313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting. Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$3,845,000
99-1000	Administration and Support Services	9,825,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$13,670,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,528,000)
Materials and Supplies	(74,000)
Services Other Than Personal	(454,000)
Maintenance and Fixed Charges	(22,000)

Special Purpose:

13	Office of Homeland Security and Preparedness	(3,845,000)
99	Atlantic City Tourism District	(290,000)
99	Office of Law Enforcement Professional Standards	(1,436,000)
	Additions, Improvements and Equipment	(21,000)

1 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through
2 seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law
3 and the proceeds of the sale of any such confiscated property or goods, except for such funds
4 as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes
5 designated by the Attorney General.

6 The Attorney General shall provide the Director of the Division of Budget and Accounting, the
7 Senate Budget and Appropriations Committee and the Assembly Appropriations Committee,
8 or the successor committees thereto, with written reports on August 1, 2014 and February 1,
9 2015, of the use and disposition by State law enforcement agencies, including the offices of
10 the county prosecutors, of any interest in property or money seized, or proceeds resulting
11 from seized or forfeited property, and any interest or income earned thereon, arising from any
12 State law enforcement agency involvement in a surveillance, investigation, arrest or
13 prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading
14 to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal
15 year the type, approximate value, and disposition of the property seized and the amount of
16 any proceeds received or expended, whether obtained directly or as contributive share,
17 including but not limited to the use thereof for asset maintenance, forfeiture prosecution
18 costs, costs of extinguishing any perfected security interest in seized property and the
19 contributive share of property and proceeds of other participating local law enforcement
20 agencies. The reports shall provide an itemized accounting of all proceeds expended and shall
21 specify with particularity the nature and purpose of each such expenditure.

22 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State
23 Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding
24 fiscal year, are appropriated to defray additional laboratory related administration and
25 operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et
26 al., subject to the approval of the Director of the Division of Budget and Accounting.

27 The unexpended balance at the end of the preceding fiscal year in the Office of Homeland
28 Security and Preparedness is appropriated, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
31 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland
32 Security and Preparedness and shall be deposited into a dedicated account, the expenditure
33 of which shall be subject to the approval of the Director of the Division of Budget and
34 Accounting.

35 In addition to the amount hereinabove appropriated for the Office of Homeland Security and
36 Preparedness, such additional amounts as may be required are appropriated for the purposes
37 of providing State matching funds for federal grants related to homeland security and such
38 amounts may be transferred to other departments and State agencies for the same purpose,
39 subject to the approval of the Director of the Division of Budget and Accounting.

41 **STATE AID**

42 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland
43 Security Critical Infrastructure account is appropriated and such amounts may be transferred
44 to other departments and State agencies for any State and/or local homeland security purpose,
45 subject to the approval of the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
47 purchase by the State or by a State agency or local government unit of equipment, goods or
48 services related to homeland security and domestic preparedness, that is paid for or
49 reimbursed by State funds appropriated in this fiscal year, to the Department of Law and
50
51

Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$70,135,000
	Subtotal Direct State Services, General Government	
	Services	\$70,135,000
Less:		
	Legal Services	\$56,196,000
	Total Income Deductions	\$56,196,000
	Total Direct State Services Appropriation, General	
	Government Services	\$13,939,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,812,000)
Materials and Supplies	(89,000)
Services Other Than Personal	(462,000)
Maintenance and Fixed Charges	(134,000)

Special Purpose:

12 Legal Services	(56,196,000)
12 Child Welfare Unit	(1,442,000)

Less:

Income Deductions	56,196,000
--------------------------------	-------------------

In addition to the \$56,195,655 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject

1 to the approval of the Director of the Division of Budget and Accounting.

2 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the
 3 General Fund from any other department, branch, or non-State fund source, out of funds
 4 appropriated thereto, such funds as may be required to cover the costs of legal services
 5 attributable to that other department, branch, or non-State fund source as the Director of the
 6 Division of Budget and Accounting shall determine. Receipts in any non-State fund are
 7 appropriated for the purpose of such transfer.

8 Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from
 9 penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset
 10 unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and
 11 other services, incurred by the Division of Law related to litigation and acting on behalf of
 12 the State and State agencies and the costs of settlements and judgments as determined by the
 13 Division of Law. Such sums shall first be charged to any revenues derived from recoveries
 14 collected by the State and are also appropriated from the General Fund, subject to the
 15 approval of the Director of the Division of Budget and Accounting.

17
 18 **80 Special Government Services**

19 **82 Protection of Citizens' Rights**

20
 21 **DIRECT STATE SERVICES**

22	14-1310	Consumer Affairs	\$7,857,000
23	15-1318	Operation of State Professional Boards	17,633,000
24		(From General Fund	\$17,541,000)
25		(From Casino Revenue Fund	92,000)
26	16-1350	Protection of Civil Rights	4,527,000
27	19-1440	Victims of Crime Compensation Office	4,534,000
28		Total Direct State Services Appropriation, Protection of	
29		Citizens' Rights	<u>\$34,551,000</u>
30		(From General Fund	\$34,459,000)
31		(From Casino Revenue Fund	92,000)

32 **Direct State Services:**

33 **Personal Services:**

34	Salaries and Wages	(\$9,217,000)
35	Salaries and Wages (CRF)	(57,000)
36	Employee Benefits (CRF)	(29,000)
37	(From General Fund	\$9,217,000)
38	(From Casino Revenue Fund	86,000)
39	Materials and Supplies	(98,000)
40	Services Other Than Personal	(15,326,000)
41	Services Other Than Personal (CRF)	(6,000)
42	Maintenance and Fixed Charges	(181,000)

43 **Special Purpose:**

44	14	Consumer Affairs Legalized Games of	
45		Chance	(1,200,000)
	14	Securities Enforcement Fund	(893,000)

1	14	Prescription Drug Monitoring Program .	(500,000)
3	14	Consumer Affairs Weights and Measures Program	(2,612,000)
5	14	Consumer Affairs Charitable Registrations Program	(556,000)
7	15	Operation of State Professional Boards	(4,000)
9	15	Personal Care Attendants – Background Checks	(500,000)
	19	Claims – Victims of Crime	(3,372,000)

11 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of
 12 the amount anticipated, attributable to changes in fee structure or fee increases, are
 13 appropriated, subject to the approval of the Director of the Division of Budget and
 Accounting.

15 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are
 16 appropriated for the purpose of offsetting costs associated with the handling and resolution
 17 of consumer automotive complaints.

19 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated
 20 in an amount not to exceed additional expenses associated with mandated duties of the
 21 Division of Consumer Affairs, subject to the approval of the Director of the Division of
 Budget and Accounting.

23 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the
 24 Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2
 25 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and
 26 for use by the Department of Law and Public Safety to support departmental efforts related
 27 to critical training, equipment, facility needs, background checks and investigations required
 by law, and unanticipated costs related to enforcement needs, subject to the approval of the
 Director of the Division of Budget and Accounting.

29 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
 30 operations of the Division of Consumer Affairs Legalized Games of Chance program and the
 31 unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose
 32 of offsetting the operational costs of the program, subject to the approval of the Director of
 33 the Division of Budget and Accounting.

35 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
 36 from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant
 37 to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law
 38 or regulation to the contrary, an amount not less than that anticipated as General Fund
 39 revenue from receipts from fees and penalties collected by the Securities Enforcement Fund
 shall be transferred to the General Fund as State revenue by April 1. The unexpended balance
 40 at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund
 41 program account to offset the cost of operating this program and for use by the Department
 42 of Law and Public Safety to support departmental efforts related to suicide and violence
 43 prevention, fire safety, anti-gang activities, background checks and investigations required
 44 by law, critical equipment or facility needs, and unanticipated public safety or citizen
 45 protection needs, subject to the approval of the Director of the Division of Budget and
 Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
 48 amount anticipated and the unexpended balances at the end of the preceding fiscal year are
 49 appropriated to the Controlled Dangerous Substance Registration Program for the purpose
 of offsetting the costs of the administration and operation of the program, subject to the

1 approval of the Director of the Division of Budget and Accounting.

3 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,
and penalties as well as other receipts received pursuant to the Consumer Fraud Act,
5 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional
operational costs of the Division of Consumer Affairs, subject to the approval of the Director
of the Division of Budget and Accounting.

7 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
operations of the Division of Consumer Affairs, Office of Weights and Measures program
9 and the unexpended balances at the end of the preceding fiscal year, are appropriated for the
purposes of offsetting the operational costs of the program, subject to the approval of the
11 Director of the Division of Budget and Accounting.

13 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)
from the operations of the Division of Consumer Affairs Charitable Registration and
Investigation program and the unexpended balances at the end of the preceding fiscal year,
15 are appropriated for the purpose of offsetting the operational costs of the program, subject
to the approval of the Director of the Division of Budget and Accounting.

17 The amount hereinabove appropriated for each of the several State professional boards, advisory
boards, and committees shall be payable from receipts of those entities, and any receipts in
19 excess of the amounts specifically provided to each of the entities, and the unexpended
balances at the end of the preceding fiscal year are appropriated, subject to the approval of
21 the Director of the Division of Budget and Accounting.

23 Receipts from the sale of films, pamphlets, and other educational materials developed or
produced by the Division on Civil Rights are appropriated to offset operational costs of the
Division.

25 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or
regulation to the contrary, any receipts from the assessment of fines, fees, and penalties
27 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil
Rights for operational costs, subject to the approval of the Director of the Division of Budget
29 and Accounting.

31 Receipts from the provision of copies of transcripts and other materials related to officially
docketed cases are appropriated.

33 The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness
Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the
same purpose.

35 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of
awards applicable to claims filed in prior fiscal years.

37 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the
unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and
39 Revenue Collection Fund program account, are appropriated for the purpose of offsetting the
costs of the design, development, implementation and operation of the Criminal Disposition
41 and Revenue Collection Fund program and payment of claims of victims of crime, subject
to the approval of the Director of the Division of Budget and Accounting.

43 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the
amount anticipated and the unexpended balance at the end of the preceding fiscal year are
45 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317
(C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs
47 up to \$1,425,000, and \$98,000 for the Office's Strategic IT Automation Initiative, subject to
the approval of the Director of the Division of Budget and Accounting.

49
51 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated

with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State Appropriation \$511,216,000

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (c.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$50,000,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Law and Public Safety Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$491,852,000
Grants-in-Aid	17,364,000
State Aid	2,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$456,921,000
Casino Control Fund	52,203,000
Casino Revenue Fund	92,000
Property Tax Relief Fund	2,000,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$3,863,000
60-3600	Joint Training Center Management and Operations	164,000
99-3600	Administration and Support Services	3,740,000
	Total Direct State Services Appropriation, Military	
	Services	<u>\$7,767,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,701,000)
Materials and Supplies	(532,000)
Services Other Than Personal	(935,000)
Maintenance and Fixed Charges	(1,077,000)

Special Purpose:

40 National Guard-State Active Duty	(50,000)
40 New Jersey National Guard Challenge Youth Program	(265,000)
40 Joint Federal-State Operations and Maintenance Contracts (State Share)	(1,152,000)
Additions, Improvements and Equipment .	(55,000)

The unexpended balance at the end of the preceding fiscal year in the National Guard - State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal - State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the sale of solar energy credits and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

80 Special Government Services

83 Services to Veterans

3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610 Veterans' Outreach and Assistance	\$3,863,000
51-3610 Veterans' Haven	2,024,000
70-3610 Burial Services	1,942,000
Total Direct State Services Appropriation, Veterans' Program Support	<u>\$7,829,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,527,000)
Materials and Supplies	(724,000)
Services Other Than Personal	(369,000)
Maintenance and Fixed Charges	(100,000)

Special Purpose:

1	50	Payment of Military Leave Benefits	(150,000)
	50	Veterans' State Benefits Bureau	(150,000)
3	50	Maintenance for Memorials	(386,000)
	70	Honor Guard Support Services	(423,000)

5 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

7 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

9 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

11 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

13 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

15 From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

35	50-3610	Veterans' Outreach and Assistance	\$2,459,000
		Total Grants-in-Aid Appropriation, Veterans' Program	
		Support	\$2,459,000

Grants-in-Aid:

37	50	Support Services for Returning Veterans .	(\$550,000)
39	50	Veterans' Tuition Credit Program	(8,000)
	50	POW/MIA Tuition Assistance	(1,000)
41	50	Vietnam Veterans' Tuition Aid	(2,000)
	50	Veterans' Transportation	(335,000)
43	50	Veterans' Orphan Fund- Education	
		Grants	(3,000)
45	50	Blind Veterans' Allowances	(40,000)
47	50	Paraplegic and Hemiplegic Veterans'	
		Allowance	(220,000)

1 50 Post Traumatic Stress Disorder (1,300,000)

3

5

3630 Menlo Park Veterans' Memorial Home

7

DIRECT STATE SERVICES

20-3630 Domiciliary and Treatment Services \$20,224,000

9 99-3630 Administration and Support Services 5,568,000

Total Direct State Services Appropriation, Menlo Park
Veterans' Memorial Home \$25,792,000

11 ***Direct State Services:***

Personal Services:

13 Salaries and Wages (\$21,675,000)

Materials and Supplies (2,207,000)

15 Services Other Than Personal (1,536,000)

Maintenance and Fixed Charges (260,000)

17 Additions, Improvements and Equipment . (114,000)

19

GRANTS-IN-AID

21 20-3630 Domiciliary and Treatment Services \$55,000

Total Grants-in-Aid Appropriation, Menlo Park
Veterans' Memorial Home \$55,000

23 ***Grants-in-Aid:***

20 Prescription Drug Program (\$55,000)

25

27

3640 Paramus Veterans' Memorial Home

29

DIRECT STATE SERVICES

20-3640 Domiciliary and Treatment Services \$20,001,000

31 99-3640 Administration and Support Services 4,573,000

Total Direct State Services Appropriation, Paramus
Veterans' Memorial Home \$24,574,000

33 ***Direct State Services:***

Personal Services:

35 Salaries and Wages (\$21,494,000)

Materials and Supplies (1,520,000)

37 Services Other Than Personal (1,335,000)

Maintenance and Fixed Charges (184,000)

39 Additions, Improvements and Equipment . (41,000)

41

GRANTS-IN-AID

43 20-3640 Domiciliary and Treatment Services \$55,000

1	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	\$55,000
---	--	----------

Grants-in-Aid:

3	20 Prescription Drug Program	(\$55,000)
---	------------------------------------	------------

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

9	20-3650 Domiciliary and Treatment Services	\$21,603,000
11	99-3650 Administration and Support Services	5,515,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	\$27,118,000

Direct State Services:

Personal Services:

15	Salaries and Wages	(\$22,544,000)
	Materials and Supplies	(1,669,000)
17	Services Other Than Personal	(2,467,000)
	Maintenance and Fixed Charges	(314,000)
19	Additions, Improvements and Equipment .	(124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

GRANTS-IN-AID

41	20-3650 Domiciliary and Treatment Services	\$55,000
43	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	\$55,000

Grants-in-Aid:

45	20 Prescription Drug Program	(\$55,000)
----	------------------------------------	------------

Department of Military and Veterans' Affairs,

Total State Appropriation \$95,704,000

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Summary of Department of Military and Veterans' Affairs Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$93,080,000
Grants-in-Aid	2,624,000
<i>Appropriations by Fund:</i>	
General Fund	\$95,704,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,376,000
81-2400	Educational Opportunity Fund Programs	388,000
	Total Direct State Services Appropriation, Higher	
	Educational Services	<u>\$1,764,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,576,000)
Materials and Supplies	(9,000)
Services Other Than Personal	(117,000)
Maintenance and Fixed Charges	(12,000)

Special Purpose:

Additions, Improvements and Equipment .	(50,000)
---	----------

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,800,000
81-2401	Education Opportunity Fund Programs	40,387,000
	Total Grants-in-Aid Appropriation, Higher	
	Educational Services	<u>\$42,187,000</u>

Grants-in-Aid:

80	College Bound	(\$1,700,000)
----	---------------------	---------------

1	80	Governor’s School	(100,000)
	81	Opportunity Program Grants	(26,910,000)
3	81	Supplementary Education Program Grants	(13,477,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the “Higher Education Student Assistance Authority Law,” N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	\$376,438,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	\$376,438,000

Grants-in-Aid:

37	45	Tuition Aid Grants	(\$355,161,000)
	45	Part-Time Tuition Aid Grants for County Colleges	(9,782,000)
39	45	Part-Time Tuition Aid Grants- EOF Students	(558,000)
41	45	Governor’s Urban Scholarship Program ...	(700,000)
43	45	New Jersey World Trade Center Scholarship Program	(202,000)
45	45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ..	(8,535,000)
47	45	Primary Care Practitioner Loan Redemption Program	(1,500,000)

1 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs
2 are appropriated to such programs, subject to the approval of the Director of the Division of
3 Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, the sums provided
5 hereinabove in Student Assistance Programs shall be available for payment of liabilities
6 applicable to prior fiscal years.

7 In order to permit and ensure the timely award of student financial aid grants, amounts may be
8 transferred among accounts in Student Assistance Programs including Survivor Tuition
9 Benefits, subject to the approval of the Director of the Division of Budget and Accounting.
10 Notice of the Director of the Division of Budget and Accounting's approval shall be provided
11 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove
13 appropriated for Coordinated Garden State Scholarship Programs, Teaching Fellows
14 Program, and Social Services Student Loan Redemption Program shall only be used to fund
15 awards to students who have received awards in the same program prior to fiscal year 2011.

16 Notwithstanding the provisions of any law or regulation to the contrary, the sums provided
17 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels
18 not to exceed 2% above those levels provided by the Higher Education Student Assistance
19 Authority in fiscal year 2014. The unexpended balances reappropriated to the Tuition Aid
20 Grant account shall be available to fund increases in the number of applicants qualifying for
21 full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts
22 in the distribution of awards that result in an increase in program costs.

23 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated
24 such sums as are required to cover the costs of increases in the number of applicants
25 qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of
26 awards that result in an increase in total program costs, subject to the approval of the Director
27 of the Division of Budget and Accounting.

28 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges
29 shall be used to provide funds for tuition aid grants for eligible, qualified part-time students
30 enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition
31 aid grants shall be used to pay the tuition at a county college established pursuant to
32 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the
33 Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated
34 against the full-time grant award for the applicable institutional sector established pursuant
35 to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall
36 receive one-half of the value of a full-time award and an eligible student enrolled with nine
37 to eleven credits shall receive three-quarters of a full-time award. Students shall apply first
38 for all other forms of federal student assistance grants and scholarships; student eligibility
39 for the Tuition Aid Grant program for part-time enrollment at a community college shall in
40 other respects be determined by the authority in accordance with the criteria established
41 pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

42 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County
43 Colleges account shall be available to fund increases in the number of applicants qualifying
44 for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award
45 amounts, and to fund shifts in the distribution of awards that result in an increase in program
46 costs.

47 Receipts derived from voluntary contributions by taxpayers on New Jersey gross income tax
48 returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the
49 purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442
50 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget
51 and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 2 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship is subject
 3 to the following condition: all NJ STARS II awards must be used at institutions of higher
 4 education that offer degrees through the baccalaureate level and which participate in the
 5 Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

6 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to
 7 be used in determining the amount of a NJSTARS award to a student at a county college shall
 8 be limited to the in-county tuition charged for students pursuing a full-time course of study
 9 at that county college.

10 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),
 11 none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance
 12 Reward Scholarships shall be used to fund summer semester NJ STARS scholarship awards.

13 Notwithstanding the provisions of any law or regulation to the contrary, participation in the
 14 Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that
 15 had previously participated in the Tuition Aid Grant program, or had applied in writing to the
 16 Higher Education Student Assistance Authority to participate in the Tuition Aid Grant
 17 program prior to September 1, 2009 and met all eligibility requirements prior to September
 18 1, 2009.

19 ¹Notwithstanding the provisions of any law or regulation to the contrary, a student who is
 20 eligible for in-State tuition pursuant P.L.2013, c.170 (C.18A:62-4.4), and is otherwise
 21 eligible for a TAG award shall be eligible for TAG. ¹

23
 24
 25 *2410 Rutgers, The State University- New Brunswick*

26
 27 **GRANTS-IN-AID**

28 82-2410 Institutional Support \$2,487,688,000

29 Subtotal General Operations \$2,487,688,000

30 **Less:**

31 **General Services Income \$703,915,000**

32 **Operating Revenue- Medical Education 152,415,000**

33 **Auxiliary Funds Income 294,541,000**

34 **Special Funds Income 687,291,000**

35 **Employee Fringe Benefits 310,981,000**

Total Income Deductions \$2,149,143,000

36 Total Grants-in-Aid Appropriation, Rutgers, The State
 37 University- New Brunswick \$338,545,000

38 ***Grants-in-Aid:***

39 Special Purpose:

40 82 General Institutional Operations (\$2,341,205,000)

41 82 Cancer Institute of New Jersey (5,000,000)

42 82 Child Health Institute (1,700,000)

43 82 School of Biomedical and Health
 44 Sciences (139,783,000)

45 **Less:**

46 **Income Deductions 2,149,143,000**

1 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 2 State-funded positions at Rutgers-New Brunswick shall be 8,013.

3 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
 4 benefits for not more than 1,238 positions, funded by medical services contracts with the
 5 Department of Health or the Department of Human Services, are funded by the State.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated
 7 hereinabove for Rutgers, The State University Institutional Support is subject to the following
 8 conditions: (a) If State funded appropriations for Institutional Support, and the sum of all
 9 anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds
 10 Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Camden are
 11 anticipated during the fiscal year to total less than \$180,875,000, the Director of the Division
 12 of Budget and Accounting shall determine the amount of the difference between that
 13 anticipated total and \$180,875,000, and transfer from the State General Fund appropriation
 14 for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Camden,
 15 for additional State funded Institutional Support for Rutgers – Camden for the fiscal year, the
 16 amount of that difference, with notice thereof provided by the director to the Legislative
 17 Budget and Finance Officer; (b) If State funded appropriations for Institutional Support, and
 18 the sum of all anticipated Receipts from Tuition Increase, General Services Income,
 19 Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers–
 20 Newark are anticipated during the fiscal year to total less than \$346,860,000, the Director of
 21 the Division of Budget and Accounting shall determine the amount of the difference between
 22 that anticipated total and \$346,860,000, and transfer from the State General Fund
 23 appropriation for Rutgers –New Brunswick to the State General Fund appropriation for
 24 Rutgers –Newark, for additional State funded Institutional Support for Rutgers – Newark for
 25 the fiscal year, the amount of that difference, with notice thereof provided by the director to
 26 the Legislative Budget and Finance Officer; and (c) the Director of the Division of Budget
 27 and Accounting shall be provided access by Rutgers to all financial reports and information
 28 necessary to enable the director to calculate the transfer amounts, if any, and provided
 29 further, however, that in no circumstance shall a transfer of appropriations by the director
 30 occur which interferes with or violates any bond covenants or disclosure responsibilities.

31
 32
 33
 34 ***2415 Agricultural Experiment Station***

35
 36 **GRANTS-IN-AID**

37	82-2415 Institutional Support	\$95,352,000
	Subtotal General Operations	<u>\$95,352,000</u>
39	Less:	
	Special Funds Income	\$55,062,000
41	Federal Research and Extension Funds	
	Income	8,504,000
43	Employee Fringe Benefits	10,044,000
	Total Income Deductions	<u>\$73,610,000</u>
45	Total Grants-in-Aid Appropriation, Rutgers, Agricultural Experiment Station	<u>\$21,742,000</u>

46 ***Grants-in-Aid:***

47 Special Purpose:

82 General Institutional Operations (\$95,352,000)

Less:

Income Deductions 73,610,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University- Camden

GRANTS-IN-AID

82-2416 Institutional Support \$180,875,000
 Subtotal General Operations \$180,875,000

Less:

General Services Income \$80,913,000
Auxiliary Funds Income 13,905,000
Special Funds Income 51,777,000
Employee Fringe Benefits 17,140,000
Total Income Deductions \$163,735,000

Total Grants-in-Aid Appropriation, Rutgers, The State University- Camden \$17,140,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations (\$180,675,000)
 82 Clinical Legal Programs for the Poor- Camden Law School (200,000)

Less:

Income Deductions 163,735,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers – Camden shall be 559.

2417 Rutgers, The State University- Newark

GRANTS-IN-AID

82-2417 Institutional Support \$346,860,000
 Subtotal General Operations \$346,860,000

Less:

General Services Income \$145,905,000
Auxiliary Funds Income 24,962,000
Special Funds Income 110,001,000
Employee Fringe Benefits 34,176,000

1	Total Income Deductions	\$315,044,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University- Newark	<u>\$31,816,000</u>

3 **Grants-in-Aid:**

Special Purpose:

5	82	General Institutional Operations	(\$346,660,000)
7	82	Clinical Legal Programs for the Poor- Newark Law School	(200,000)

Less:

9	Income Deductions	315,044,000
---	--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

15 **2430 New Jersey Institute of Technology**

17 **GRANTS-IN-AID**

17	82-2430	Institutional Support	\$357,722,000
19		Subtotal General Operations	<u>\$357,722,000</u>

Less:

21	General Services Income	\$150,246,000
	Auxiliary Funds Income	16,983,000
23	Special Funds Income	117,665,000
	Employee Fringe Benefits	35,132,000
25	Total Income Deductions	\$320,026,000

	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology	<u>\$37,696,000</u>
--	---	---------------------

27 **Grants-in-Aid:**

Special Purpose:

29	82	General Institutional Operations	(\$357,722,000)
----	----	--	-----------------

Less:

31	Income Deductions	320,026,000
----	--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

35 **2440 Thomas A. Edison State College**

37 **GRANTS-IN-AID**

39	82-2440	Institutional Support	\$74,494,000
		Subtotal General Operations	<u>\$74,494,000</u>

Less:

41	Self Sustaining Income	\$19,177,000
43	General Services Income	39,320,000
	Special Funds Income	3,083,000

1	Employee Fringe Benefits	7,693,000	
	State-Supported Facilities Cost	1,670,000	
3	Total Income Deductions		\$70,943,000
	Total Grants-in-Aid Appropriation, Thomas A. Edison State College		<u>\$3,551,000</u>

5 **Grants-in-Aid:**

Special Purpose:

7	82	General Institutional Operations	(\$74,494,000)
---	----	--	----------------

9 **Less:**

9	Income Deductions	70,943,000	
---	--------------------------------	-------------------	--

11 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State College shall be 228.

13 **2445 Rowan University**

15 **GRANTS-IN-AID**

17	82-2445	Institutional Support	\$409,505,000
		Subtotal General Operations	<u>\$409,505,000</u>

19 **Less:**

	General Services Income	\$161,915,000	
21	Auxiliary Funds Income	41,652,000	
	Special Funds Income	64,001,000	
23	Employee Fringe Benefits	53,145,000	
	Total Income Deductions		\$320,713,000

25	Total Grants-in-Aid Appropriation, Rowan University		<u>\$88,792,000</u>
----	--	--	---------------------

27 **Grants-in-Aid:**

Special Purpose:

27	82	General Institutional Operations	(\$351,429,000)
29	82	Cooper Medical School of Rowan University	(11,550,000)
31	82	Cooper Medical School- Cooper University Hospital Support	(16,297,000)
33	82	School of Osteopathic Medicine	(30,229,000)

35 **Less:**

35	Income Deductions	320,713,000	
----	--------------------------------	--------------------	--

37 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,532 ¹ [and shall be increased to reflect up to an additional 17 newly filled positions at the School of Osteopathic Medicine during the fiscal year] ¹.

41 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 105 positions at Cooper Medical School of Rowan University are funded by the State.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support	\$155,124,000
	Subtotal General Operations	<u>\$155,124,000</u>

Less:

General Services Income	\$48,076,000
A.H. Moore Program Receipts	8,329,000
Auxiliary Funds Income	7,939,000
Special Funds Income	35,503,000
Employee Fringe Benefits	29,221,000
Total Income Deductions	<u>\$129,068,000</u>

Total Grants-in-Aid Appropriation, New Jersey City University	<u>\$26,056,000</u>
---	---------------------

Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	(\$155,124,000)
----	--	-----------------

Less:

Income Deductions	129,068,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support	\$237,273,000
	Subtotal General Operations	<u>\$237,273,000</u>

Less:

General Services Income	\$144,365,000
Auxiliary Funds Income	19,202,000
Special Funds Income	7,231,000
Employee Fringe Benefits	33,638,000
Total Income Deductions	<u>\$204,436,000</u>

Total Grants-in-Aid Appropriation, Kean University	<u>\$32,837,000</u>
--	---------------------

Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	(\$237,273,000)
----	--	-----------------

Less:

Income Deductions	204,436,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

1 *2460 William Paterson University of New Jersey*

3 **GRANTS-IN-AID**

82-2460	Institutional Support	\$225,599,000
	Subtotal General Operations	<u>\$225,599,000</u>
Less:		
	General Services Income	\$91,729,000
	Auxiliary Funds Income	24,884,000
	Special Funds Income	39,097,000
	Employee Fringe Benefits	37,141,000
	Total Income Deductions	<u>\$192,851,000</u>
	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey	<u>\$32,748,000</u>

13 **Grants-in-Aid:**
 Special Purpose:
 15 82 General Institutional Operations (\$225,599,000)

Less:
 17 **Income Deductions** **192,851,000**

19 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 State-funded positions at William Paterson University of New Jersey shall be 1,111.

21 *2465 Montclair State University*

23 **GRANTS-IN-AID**

82-2465	Institutional Support	\$394,595,000
	Subtotal General Operations	<u>\$394,595,000</u>
Less:		
	General Services Income	\$152,374,000
	Conservation School Receipts	510,000
	Auxiliary Funds Income	75,036,000
	Special Funds Income	80,822,000
	Employee Fringe Benefits	47,240,000
	Total Income Deductions	<u>\$355,982,000</u>
	Total Grants-in-Aid Appropriation, Montclair State University	<u>\$38,613,000</u>

35 **Grants-in-Aid:**
 Special Purpose:
 37 82 General Institutional Operations (\$394,595,000)

Less:
 39 **Income Deductions** **355,982,000**

41 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support	\$232,423,000
	Subtotal General Operations	<u>\$232,423,000</u>
Less:		
	General Services Income	\$83,550,000
	Auxiliary Funds Income	80,283,000
	Special Funds Income	7,882,000
	Employee Fringe Benefits	31,391,000
	Total Income Deductions	<u>\$203,106,000</u>
	Total Grants-in-Aid Appropriation, The College of New Jersey	<u>\$29,317,000</u>

Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	(\$232,423,000)
----	--	-----------------

Less:

Income Deductions	203,106,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support	\$137,770,000
	Subtotal General Operations	<u>\$137,770,000</u>
Less:		
	General Services Income	\$53,412,000
	Auxiliary Funds Income	35,709,000
	Special Funds Income	12,857,000
	Employee Fringe Benefits	19,662,000
	Total Income Deductions	<u>\$121,640,000</u>
	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey	<u>\$16,130,000</u>

Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	(\$137,770,000)
----	--	-----------------

Less:

Income Deductions	121,640,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480 The Richard Stockton College of New Jersey

GRANTS-IN-AID

82-2480	Institutional Support	\$201,891,000
	Subtotal General Operations	<u>\$201,891,000</u>

Less:

General Services Income	\$88,298,000
Auxiliary Funds Income	36,462,000
Special Funds Income	30,160,000
Employee Fringe Benefits	27,132,000
Total Income Deductions	<u>\$182,052,000</u>

Total Grants-in-Aid Appropriation, The Richard Stockton College of New Jersey	<u>\$19,839,000</u>
---	---------------------

Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	(\$201,891,000)
----	--	-----------------

Less:

Income Deductions	182,052,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 764.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support	\$43,841,000
	Total Grants-in-Aid Appropriation, University Hospital	<u>\$43,841,000</u>

Grants-in-Aid:

Special Purpose:

82	University Hospital	(\$43,841,000)
----	---------------------------	----------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

Higher Educational Services

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on

1 the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough
3 program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated
5 as Grants-In-Aid and payable to any senior public college or university which requests
approval from the Educational Facilities Authority and the Director of the Division of Budget
7 and Accounting may be pledged as a guarantee for payment of principal and interest on any
bonds issued by the Educational Facilities Authority or by the college or university. Such
9 funds, if so pledged, shall be made available by the State Treasurer upon receipt of written
notification by the Educational Facilities Authority or the Director of the Division of Budget
11 and Accounting that the college or university does not have sufficient funds available for
prompt payment of principal and interest on such bonds, and shall be paid by the State
13 Treasurer directly to the holders of such bonds at such time and in such amounts as specified
by the bond indenture, notwithstanding that payment of such funds does not coincide with
15 any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the
17 Director of the Division of Budget and Accounting shall determine from the schedule
included in the Governor's Budget Recommendation Document first shall be charged to the
19 State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
21 appropriated for the senior public institutions of higher education shall be paid to each
institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove
23 appropriated for any senior public institution of higher education shall be paid until the
institution remits its quarterly fringe benefit reimbursement for positions in excess of the
25 number of State-funded positions provided in this act, by the deadline and in the manner
required by the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove
29 appropriated for Institutional Support of the various State institutions of higher education are
conditioned upon the following: no sum shall be expended for payment as a settlement,
31 buyout, separation payment, severance pay or any other form of monetary payment of any
kind whatsoever in connection with the termination of, or separation from, the employment
33 prior to the end of the term of an existing contract of any officer or employee of such
institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School -
35 Cooper University Hospital Support, the Director of the Division of Budget and Accounting
may transfer such amounts as are determined to be necessary to the Division of Medical
37 Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education ¹[at New Jersey
39 Medical School and Rutgers Medical School] ¹ are authorized to be used as necessary by the
Director of Budget and Accounting and the Division of Medical Assistance and Health
41 Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to
43 faculty physicians and non-physician professionals who are affiliated with the
aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical
45 School of Rowan University and the Rowan School of Osteopathic Medicine are authorized
to be used as necessary by the Director of Budget and Accounting and the Division of
47 Medical Assistance, consistent with CMS guidelines, solely to maximize federal Medicaid
payments to faculty physicians and non-physician professionals who are affiliated with the
49 aforementioned respective medical schools.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services		\$5,251,000
	Total Direct State Services Appropriation, Division of State Library		<u>\$5,251,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,113,000)
Materials and Supplies	(418,000)
Services Other Than Personal	(193,000)
Maintenance and Fixed Charges	(27,000)

Special Purpose:

51 Supplies and Extended Services	(500,000)
---	-----------

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

STATE AID

51-2541	Library Services	¹ [\$10,975,000]	<u>\$7,975,000</u> ¹
	Total State Aid Appropriation, Division of State Library	¹ [\$10,975,000]	<u>\$7,975,000</u> ¹

State Aid:

51 Per Capita Library Aid . ¹ [\$6,676,000]	<u>(\$3,676,000)</u> ¹
51 Library Network	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	\$405,000
06-2535	Museum Services	2,242,000
07-2540	Development of Historical Resources	289,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$2,936,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,450,000)
Materials and Supplies	(92,000)
Services Other Than Personal	(300,000)
Maintenance and Fixed Charges	(94,000)

GRANTS-IN-AID

05-2530	Support of the Arts	\$16,000,000
07-2540	Development of Historical Resources	2,700,000
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	<u>\$18,700,000</u>

Grants-in-Aid:

05	Cultural Projects	(\$16,000,000)
07	New Jersey Historical Commission- Agency Grants	(2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$3,392,000
02-2510	Business Action Center	13,553,000
08-2545	State Archives	841,000
25-2525	Election Management and Coordination	591,000
	Total Direct State Services Appropriation, General Government Services	<u>\$18,377,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,530,000)
Materials and Supplies	(134,000)
Services Other Than Personal	(630,000)
Maintenance and Fixed Charges	(26,000)

Special Purpose:

1	01	Office of Volunteerism	(79,000)
	01	Office of Programs	(424,000)
3	02	Office of Economic Growth	(1,104,000)
	02	New Jersey Motion Picture Commission ..	(450,000)
5	02	Travel and Tourism Advertising and Promotion	(9,000,000)

7 Of the amount hereinabove appropriated to the Business Action Center, an amount up to
 9 \$250,000 is appropriated for New Jersey Small Business Development Centers, pursuant to
 a spending plan approved by the Secretary of State.

11 The Secretary of State shall report semi-annually on the expenditure during the preceding six
 months of State funds hereinabove appropriated for Travel and Tourism Advertising and
 13 Promotion and private contributions to this program. The first semi-annual report shall be
 completed not later than 30 days following the end of the second quarter of the fiscal year,
 15 the second semi-annual report shall be completed not later than 30 days following the end of
 the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the
 Division of Budget and Accounting, and the Joint Budget Oversight Committee.

17 Receipts from the examination of voting machines by Election Management and Coordination
 and the unexpended balance at the end of the preceding fiscal year of those receipts are
 19 appropriated for the costs of making such examinations.

21 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act -
 State Match account is appropriated for the same purpose, subject to the approval of the
 Director of the Division of Budget and Accounting.

GRANTS-IN-AID

25	01-2505	Office of the Secretary of State	\$3,025,000
		Total Grants-in-Aid Appropriation, General Government Services	<u>\$3,025,000</u>

Grants-in-Aid:

27	01	Office of Programs	(\$1,350,000)
29	01	Center for Hispanic Policy, Research and Development	(1,175,000)
31	01	Cultural Trust	(500,000)

33 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed
 \$50,000 may be used for administrative purposes, including the oversight of cultural projects,
 to ensure their compliance with all applicable State and federal laws and regulations
 35 including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject
 to the approval of the Director of the Division of Budget and Accounting.

STATE AID

39	25-2525	Election Management and Coordination	\$16,270,000
41		Total State Aid Appropriation, General Government Services	<u>\$16,270,000</u>

State Aid:

43	25	Extended Polling Place Hours	(\$16,270,000)
----	----	------------------------------------	----------------

45 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are
 appropriated such amounts as are required to provide required reimbursements to county
 Boards of Election, subject to the approval of the Director of the Division of Budget and

Accounting.

Department of State, Total State Appropriation

..... **1**[\$1,274,586,000] \$1,271,586,000 ¹

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

<i>Summary of Department of State Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$28,328,000
Grants-in-Aid	1,219,013,000
State Aid	24,245,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,271,586,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

DIRECT STATE SERVICES

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) shall be deposited in the General Fund as State revenue and appropriated for New Jersey Transit Corporation, and existing Commercial Vehicle Enforcement Fund balances are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as

1 State revenue.

2 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
3 contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor
4 vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

5 The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional
6 revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of
7 section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for
8 transfer to the Inter-Departmental Property Rental and Household and Security accounts,
9 \$5,150,000 is appropriated for transfer to the Department of Transportation for the
10 Maintenance and Operations program, \$4,800,000 is appropriated for transfer to the Division
11 of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is
12 appropriated for transfer to the Division of State Police, and \$800,000 is appropriated for
13 transfer to the Bureau of Forestry within the Department of Environmental Protection for its
14 Forest Fire Fighting Program. In addition, the New Jersey Motor Vehicle Commission shall
15 pay the non-State hourly rate charged by the Office of Administrative Law for hearing
16 services, or an amount no less than \$500,000, subject to the approval of the Director of the
17 Division of Budget and Accounting.

18 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
19 contrary, \$31,388,000 is appropriated from the revenues appropriated to the New Jersey
20 Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings
21 initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
23 contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey
24 Motor Vehicle Commission for transfer to the Inter-Departmental Property Rentals account
25 to reflect savings from implementation of management and procurement efficiencies, subject
26 to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
28 contrary, \$3,165,000 is appropriated from the revenues appropriated to the New Jersey Motor
29 Vehicle Commission for deposit in the General Fund as State revenue, subject to the approval
30 of the Director of the Division of Budget and Accounting.

32 **60 Transportation Programs**

33 **61 State and Local Highway Facilities**

34 **DIRECT STATE SERVICES**

35	06-6100	Maintenance and Operations	\$38,056,000
36	08-6120	Physical Plant and Support Services	5,486,000
		Total Direct State Services Appropriation, State and Local Highway Facilities	<u>\$43,542,000</u>

37 **Direct State Services:**

38 Personal Services:

39	Salaries and Wages	(\$22,502,000)
40	Materials and Supplies	(11,855,000)
41	Services Other Than Personal	(1,891,000)
42	Maintenance and Fixed Charges	(7,294,000)

43 The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are
44 appropriated for Maintenance and Operations, subject to the approval of the Director of the

1 Division of Budget and Accounting.

2 In addition to the amount hereinabove appropriated for Maintenance and Operations, such
3 additional sums as may be required are appropriated for winter operations, including snow
4 removal costs, subject to the approval of the Director of the Division of Budget and
5 Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
7 hereinabove appropriated for the Department of Transportation from the General Fund,
8 \$12,500,000 thereof shall be paid from funds received from the various
9 transportation-oriented authorities pursuant to contracts between the authorities and the State
10 as are determined to be eligible for such funding pursuant to such contracts, as shall be
11 determined by the Director of the Division of Budget and Accounting.

12 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist
13 Oriented Directional Signs Program fees are appropriated for the purpose of administering
14 the programs, subject to the approval of the Director of the Division of Budget and
15 Accounting.

16 Receipts in excess of the amount anticipated from highway application and permit fees pursuant
17 to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose
18 of administering the Access Permit Review program, subject to the approval of the Director
19 of the Division of Budget and Accounting.

20 Of the amount hereinabove appropriated for Maintenance and Operations, \$9,000,000 for winter
21 operations, including snow removal costs, is appropriated from the receipts of the New Tire
22 Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

23 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is
24 appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance
25 and Fixed Charges, subject to the approval of the Director of the Division of Budget and
26 Accounting.

27 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or
28 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and
29 Operations, \$2,200,000 is payable from the revenue from the fee increase pursuant to the
30 amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the
31 "Maritime Industry Fund."

32 Revenue from fees or other payments made for the placement of sponsorship acknowledgment
33 and advertising on signs, equipment, materials, and vehicles used for a safety service patrol
34 or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5),
35 are appropriated to the Department of Transportation for transportation purposes, including
36 contract incentives for heavy duty towing contracts that support the clearance of traffic
37 incidents. Use of the funds is subject to any federal requirements. The unexpended balance
38 at the end of the preceding fiscal year is appropriated for the same purpose.

39 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from
40 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are
41 appropriated to the Department of Transportation for highway purposes, subject to the
42 approval of the Director of the Division of Budget and Accounting; provided, however, that
43 sponsorship acknowledgement and the use of such funds shall be subject to applicable
44 requirements promulgated by the Federal Highway Administration. The unexpended balance
45 at the end of the preceding fiscal year is appropriated for the same purpose.

46 Notwithstanding the provisions of section 3 of P.L.2013 c.86 (C.39:4-88.2) or any other law or
47 regulation to the contrary, amounts collected from the surcharge imposed on each person
48 found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined
49 by the Commissioner of Transportation to be necessary to acquire, install, and maintain
50 highway signs that notify motorists entering New Jersey to comply with the provisions of
51 R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti removal activities, subject to the

approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

CAPITAL CONSTRUCTION

60-6200	Trust Fund Authority – Revenues and other funds available for new projects	\$1,260,043,000
71-6200	Transportation Systems Improvements	4,000,000
	Total Capital Construction Appropriation, State and Local Highway Facilities	\$1,264,043,000

Capital Projects:

60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	(\$1,062,984,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(197,059,000)
71	Supplementary County Highway Aid ...	(4,000,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues from (i) motor fuel taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$215,000,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$517,043,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces

1 the amounts required to make the payments under such State contracts, the amount
 3 hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first
 paragraph above for the Transportation Program Bonds or the Prior Bonds shall be reduced
 by such corresponding amounts.

5 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
 hereinabove appropriated the Department of Transportation may expend necessary amounts
 7 for improvements to streets and roads providing access to State facilities within the capital
 city without local participation.

9 Receipts representing the State share from the rental or lease of property, and the unexpended
 balances at the end of the preceding fiscal year of such receipts are appropriated for
 11 maintenance or improvement of transportation property, equipment, and facilities.

13 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Transportation may transfer Transportation Trust Fund monies to contracted federal projects
 until such time as federal funds become available for those projects, subject to the approval
 15 of the Director of the Division of Budget and Accounting and the Legislative Budget and
 Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may
 17 be reimbursed for all the monies that were transferred to advance federally funded projects.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 appropriated to the Department of Transportation (DOT) for its capital projects from the
 revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby
 21 subject to the following condition: if the Department of Environmental Protection (DEP)
 determines that the issuance of any permit to the DOT regarding any capital project is
 23 conditioned upon the providing of new or enhanced public access with respect to coastal zone
 management (public access project), the DOT may fund the cost of such public access project
 25 from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine
 that it is in the best interest of the public access project for it to be undertaken by the DEP
 27 or another governmental entity, the DOT may provide funding for such public access project
 from the monies hereinabove appropriated to the DEP or such other governmental entity
 29 pursuant to an agreement between DOT and the DEP or other governmental entity, as
 applicable.

31 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum
 of \$754,500,000 from the revenues and other funds of the New Jersey Transportation Trust
 33 Fund Authority for capital purposes as follows:

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	(\$250,000)
ADA Curb Ramp Implementation	Various	(500,000)
Airport Improvement Program	Various	(4,000,000)
Asbestos Surveys and Abatements	Various	(400,000)
Betterments, Dams	Various	(100,000)
Betterments, Roadway Preservation	Various	(10,195,000)
Betterments, Safety	Various	(7,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)
Bridge, Emergency Repair	Various	(18,000,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(20,000,000)

S2015 LIV

175

1	Bridge Preventive Maintenance	Various	(22,000,000)
	Capital Contract Payment Audits	Various	(1,500,000)
3	Congestion Relief, Intelligent	Various	(2,000,000)
5	Transportation System Improvements (Smart Move Program)		
7	Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000,000)
	Construction Inspection	Various	(8,000,000)
9	Construction Program IT System (TRNS.PORT)	Various	(500,000)
11	Culvert Inspection Program, Locally-owned Structures	Various	(3,000,000)
13	Culvert Inspection Program, State-owned Structures	Various	(700,000)
15	Culvert Replacement Program	Various	(2,000,000)
	Design, Emerging Projects	Various	(7,500,000)
17	Drainage Rehabilitation and Maintenance, State	Various	(9,554,000)
19	Duck Island Landfill, Site Remediation	Mercer	(100,000)
	DVRPC, Future Projects	Various	(5,138,000)
21	Electrical Facilities	Various	(6,946,000)
23	Electrical Load Center Replacement, Statewide	Various	(2,000,000)
	Environmental Investigations	Various	(3,000,000)
25	Environmental Project Support	Various	(400,000)
	Equipment (Vehicles, Construction, Safety)	Various	(11,000,000)
27	Freight Program	Various	(8,000,000)
	Interstate Service Facilities	Various	(100,000)
29	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
31	Local Aid Grant Management System	Various	(100,000)
	Local Aid, Infrastructure Fund	Various	(7,500,000)
33	Local Bridges, Future Needs	Various	(25,000,000)
	Local County Aid, DVRPC	Various	(15,955,000)
35	Local County Aid, NJTPA	Various	(51,524,000)
	Local County Aid, SJTPO	Various	(11,271,000)
37	Local Municipal Aid, DVRPC	Various	(14,234,000)
	Local Municipal Aid, NJTPA	Various	(53,082,000)
39	Local Municipal Aid, SJTPO	Various	(6,434,000)
	Local Municipal Aid, Urban Aid	Various	(5,000,000)

S2015 LIV

176

1	Maintenance & Fleet Management System	Various	(750,000)
	Maritime Transportation System	Various	(1,000,000)
3	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
5	Mobility and Systems Engineering Program	Various	(1,700,000)
	NJTPA Future Projects	Various	(70,500,000)
7	Orphan Bridge Reconstruction	Various	(1,500,000)
	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
9			
	Pedestrian Safety Improvement Design and Construction	Various	(1,000,000)
11			
	Physical Plant	Various	(8,000,000)
13	Planning and Research, State	Various	(1,000,000)
	Program Implementation Costs, NJDOT	Various	(95,000,000)
15	Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
17	Project Enhancements	Various	(100,000)
	Rail-Highway Grade Crossing Program, State	Various	(4,600,000)
19			
	Regional Action Program	Various	(500,000)
21	Resurfacing Program	Various	(80,000,000)
	Resurfacing, Federal	Various	(20,008,000)
23	Right of Way Database/Document Management System	Various	(200,000)
25	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
27	Safe Streets to Transit Program	Various	(1,000,000)
	Salt Storage Facilities - Statewide	Various	(4,500,000)
29	Sign Structure Inspection Program	Various	(1,000,000)
	Signs Program, Statewide	Various	(1,500,000)
31	SJTPO, Future Projects	Various	(7,500,000)
	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
33			
	State Police Enforcement and Safety Services	Various	(3,500,000)
35			
	Title VI and Nondiscrimination Supporting Activities	Various	(150,000)
37			
	Traffic Monitoring Systems	Various	(1,000,000)
39	Traffic Signal Replacement	Various	(9,111,000)
	Transit Village Program	Various	(1,000,000)

1	Trenton Amtrak Bridges	Mercer	(2,800,000)
3	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(32,914,000)
5	Underground Exploration for Utility Facilities	Various	(200,000)
7	University Transportation Research Technology	Various	(500,000)
9	Utility Reconnaissance and Relocation	Various	(3,000,000)
11	Route 1, CR 531 to Smith Street	Middlesex	(4,300,000)
	Route 23, Bridge over Branch of Wallkill River	Sussex	(28,000)
	Route 38, Route 295 to Route 206	Burlington	(10,800,000)
13	Route 40, Corso Lane to Babcock Road	Atlantic	(6,200,000)
	Route 45, CR 653 to CR 616	Salem	(3,100,000)
15	Route 46, Fox Hill Road to Columbus Way	Morris	(2,555,000)
	Route 47, CR 690 to Howard Street	Cumberland, Gloucester	(5,200,000)
17	Route 202, CR 637 to Road to Route 287	Somerset	(6,000,000)
19	Route 322, Corridor Congestion Relief Project	Gloucester	(1,500,000)
	Route 322, Kings Highway (CR 551)	Gloucester	(300,000)
21	Route 495, Route 1&9/Paterson Plank Road Bridge, Advance ITS	Hudson	(2,847,000)

23

25 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum
of \$470,500,000 from the revenues and other funds of the New Jersey Transportation Trust
Fund Authority for the specific projects identified as follows:

27

New Jersey Transit Corporation

29	<u>Description</u>	<u>County</u>	<u>Amount</u>
	ADA–Platforms/Stations	Various	(\$910,000)
31	Bridge and Tunnel Rehabilitation	Various	(25,152,000)
	Building Capital Leases	Various	(5,700,000)
33	Bus Acquisition Program	Various	(56,355,000)
	Bus Passenger Facilities/Park and Ride	Various	(800,000)
35	Bus Support Facilities and Equipment	Various	(8,427,000)
37	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(800,000)
	Capital Program Implementation	Various	(21,469,000)
39	Claims Support	Various	(2,000,000)
	Environmental Compliance	Various	(3,000,000)

S2015 LIV

178

1	Hudson-Bergen LRT System	Hudson	(7,005,000)
	Immediate Action Program	Various	(10,433,000)
3	Lackawanna Cutoff MOS Project	Morris, Sussex, Warren	(3,889,000)
	Light Rail Infrastructure Improvements	Various	(7,025,000)
5	Locomotive Overhaul	Various	(33,883,000)
	Miscellaneous	Various	(500,000)
7	NEC Improvements	Various	(56,021,000)
	NEC Portal Bridge	Hudson	(6,000,000)
9	Other Rail Station/Terminal Improvements	Various	(24,708,000)
	Physical Plant	Various	(1,668,000)
11	Private Carrier Equipment Program	Various	(3,000,000)
	Rail Fleet Overhaul	Various	(16,383,000)
13	Rail Rolling Stock Procurement	Various	(13,422,000)
	Rail Support Facilities and Equipment	Various	(14,193,000)
15	River LINE LRT	Camden, Burlington, Mercer	(51,809,000)
	Section 5310 Program	Various	(1,000,000)
17	Security Improvements	Various	(2,607,000)
	Signals and Communications/Electric Traction Systems	Various	(55,817,000)
19	Small/Special Services Program	Various	(1,371,000)
21	Study and Development	Various	(4,800,000)
	Technology Improvements	Various	(6,599,000)
23	Track Program	Various	(17,999,000)
	Transit Rail Initiatives	Various	(5,755,000)

25

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove

29 appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund

31 Authority for the Department of Transportation and the New Jersey Transit Corporation,

33 respectively, for salary and overhead costs of employees of the Department of Transportation

35 and the New Jersey Transit Corporation, respectively, associated with the construction of

37 capital projects by the Department of Transportation and the New Jersey Transit Corporation,

39 respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved

1 transfer.

3 Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A
5 Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund
7 Authority to pay debt service and other costs related to the Grant Anticipation Revenue
9 Vehicles (GARVEE).

11 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to
13 the Department of Transportation, such amounts as shall be approved by the Director of the
15 Division of Budget and Accounting, from the revenues and other funds of the New Jersey
17 Transportation Trust Fund Authority received in connection with the issuance of the
19 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects
21 listed. Federal funds received in conjunction with the capital projects funded through the
23 issuance of these GARVEE Bonds are appropriated to the authority to pay debt service and
25 other costs related to the GARVEE Bonds.

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or
29 conveyance of any lands held by the Department of Transportation are appropriated for the
31 acquisition of land for highway projects or to refund the Federal Highway Administration
33 (FHWA) where required by federal law. Receipts from the sale of all fill material held by the
35 Department of Transportation are appropriated for demolition, acquisition of land,
37 rehabilitation or improvement of existing facilities, and construction of new facilities, subject
39 to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port
43 Authority of New York and New Jersey pursuant to a contract with the State for transportation
45 system improvements are appropriated to the Department of Transportation for such
47 improvements.

49 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
51 Transportation, upon approval of the Director of the Division of Budget and Accounting, may
transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway,
Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port
Authority of New York and New Jersey pursuant to an agreement between the Port Authority
of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011,
until such time as funding from the Port Authority of New York and New Jersey is paid to the
State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey
Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance
these projects. In the event that all of such transfers are not reimbursed by the Port Authority
of New York and New Jersey pursuant to the agreement, an amount equivalent to such
unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund
Authority to such projects and such amounts shall constitute line item appropriations approved
by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or
regulation to the contrary, in recognition of the extensive destruction and damage to the State's
roads, highways, bridges, and other critical transportation infrastructure during recent years
inflicted by a series of federally declared disaster events, including but not limited to
Hurricane Irene and Superstorm Sandy, of the amount hereinabove appropriated from the New
Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be
used for permitted maintenance, subject to the approval of the Director of the Division of
Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation
Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2015 shall
fund eligible project applications where the sponsor received funding for a related phase or
portion of rail construction in any prior fiscal year before funding new projects that have not
received prior funding under the program.

The amount appropriated hereinabove for Supplementary County Highway Aid shall be allocated in order that each county allocation from Supplementary County Highway Aid and from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the county aid program shall not be less than the aid received by each county in FY 2013 under the county aid program provided however, in the event that the amount appropriated for Supplementary County Highway Aid is insufficient for this purpose the aid that would have been received for each county pursuant to this provision shall be proportionately reduced.

60 Transportation Programs

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$2,018,716,000
	Subtotal Grants-in-Aid Appropriation, Public	
	Transportation	<u>\$2,018,716,000</u>
Less:		
	Farebox Revenue	\$928,650,000
	Other Commercial Revenue	113,700,000
	Other Reimbursements	936,082,000
	Total Income Deductions	<u>\$1,978,432,000</u>
	Total Grants-in-Aid Appropriation, Public	
	Transportation	<u>\$40,284,000</u>

Grants-in-Aid:

Personal Services:

Salaries and Wages	(\$1,172,200,000)
Materials and Supplies	(364,400,000)
Services Other Than Personal	(133,000,000)

Special Purpose:

04 Purchased Transportation	(225,400,000)
04 Insurance and Claims	(31,500,000)
04 Tolls, Taxes, and Other Operating Expenses	(92,216,000)

Less:

Income Deductions	1,978,432,000
--------------------------------	----------------------

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such sums as are received from the New Jersey Turnpike Authority, pursuant to a contract between the Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for New Jersey Transit Corporation from the General Fund, an amount not to exceed \$29,000,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State for transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there is appropriated \$32,889,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations	\$18,264,000
	<i>(From Casino Revenue Fund</i>	<i>\$18,264,000)</i>
	Total State Aid Appropriation, Public Transportation	<u>\$18,264,000</u>
	<i>(From Casino Revenue Fund</i>	<i>\$18,264,000)</i>

State Aid:

04	Transportation Assistance for Senior Citizens and Disabled Residents (CRF)	(\$18,264,000)
----	--	----------------

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

60 Transportation Programs

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$902,000
---------	---------------------------	-----------

1	99-6000	Administration and Support Services	744,000
		Total Direct State Services Appropriation, Regulation and General Management	\$1,646,000

3 **Direct State Services:**

3		Materials and Supplies	(\$147,000)
5		Services Other Than Personal	(616,000)
		Maintenance and Fixed Charges	(70,000)
7		Special Purpose:	
	05	Office of Maritime Resources	(248,000)
9	05	Airport Safety Administration	(565,000)

11 Receipts in excess of the amount anticipated derived from outdoor advertising application and
 12 permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit
 13 and Regulation Program, subject to the approval of the Director of the Division of Budget and
 Accounting.

15 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account
 together with any receipts in excess of the amount anticipated are appropriated for the same
 purpose.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for Airport Safety Administration is payable out of the Airport Safety Fund
 19 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less
 than anticipated, the appropriation shall be reduced proportionately.

21 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are
 appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous
 23 Materials Program, subject to the approval of the Director of the Division of Budget and
 Accounting.

27 **GRANTS-IN-AID**

29 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account
 together with any receipts in excess of the amount anticipated are appropriated for the same
 purpose.

33		Department of Transportation, Total State Appropriation	\$1,367,779,000
----	--	---	-----------------

Summary of Department of Transportation Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$45,188,000
Grants-in-Aid	40,284,000
State Aid	18,264,000
Capital Construction	1,264,043,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,349,515,000
Casino Revenue Fund	18,264,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

	47-2155 Support to Independent Institutions	\$2,237,000
	49-2155 Miscellaneous Higher Education Programs	98,571,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	\$100,808,000

Grants-in-Aid:

	47 Aid to Independent Colleges and Universities	(\$1,000,000)
	47 Clinical Legal Programs for the Poor – Seton Hall University	(200,000)
	47 Research Under Contract with the Institute of Medical Research, Camden ..	(1,037,000)
	49 Higher Education Capital Improvement Program – Debt Service	(50,214,000)
	49 Equipment Leasing Fund - Debt Service	(16,574,000)
	49 Higher Education Facilities Trust Fund – Debt Service	(21,822,000)
	49 Higher Education Technology Bond – Debt Service	(3,736,000)
	49 Dormitory Safety Trust Fund – Debt Service	(6,225,000)

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the “Independent College and University Assistance Act,” P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students (FTE) at the seven State Colleges shall be 60,096 for fiscal year 2014.

STATE AID

	48-2155 Aid to County Colleges	¹ [\$222,905,000]	<u>\$222,704,000</u> ¹
	(From General Fund	\$18,800,000)	
	(From Property Tax Relief Fund . ¹ [\$204,105,000]	<u>203,904,000</u> ¹)	
	Total State Aid Appropriation, Higher Educational Services	¹ [\$222,905,000]	<u>\$222,704,000</u> ¹
	(From General Fund	\$18,800,000)	
	(From Property Tax Relief Fund . ¹ [\$204,105,000]	<u>203,904,000</u> ¹)	

1 **Less:**

Supplemental Workforce Fund – Basic Skills \$18,800,000

3 **Total Income Deductions \$18,800,000**

Total State Appropriation, Higher Educational Services

5 ¹[\$204,105,000] \$203,904,000 ¹

(From Property Tax Relief Fund . ¹[\$204,105,000] 203,904,000 ¹)

7 **State Aid:**

48 Operational Costs (\$18,800,000)

9 48 Operational Costs (PTRF) (115,323,000)

48 Debt Service for Chapter 12, P.L.1971,
c.12 (N.J.S.18A:64A-22.1) (PTRF) (40,051,000)

11 48 Alternate Benefit Program – Employer
Contributions (PTRF)..... (20,789,000)

48 Alternate Benefit Program –
Non-contributory Insurance (PTRF) (2,937,000)

13 48 Teachers' Pension and Annuity Fund –
Non-contributory Insurance (PTRF) (7,000)

48 Employer Contributions – Teachers’
Pension and Annuity Fund (PTRF)
..... ¹[(258,000)] (57,000) ¹

15 48 Teachers' Pension and Annuity Fund –
Post Retirement Medical (PTRF) (1,311,000)

48 Post Retirement Medical Other Than
TPAF (PTRF) (23,034,000)

17 48 Affordable Care Act Fees (PTRF) (53,000)

48 Employer Contributions – FICA for
County College Members of
TPAF (PTRF) (165,000)

19 48 Debt Service on Pension
Obligation Bonds (PTRF) (177,000)

Less:

21 **Income Deductions 18,800,000**

23 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated
\$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses
25 provided at county colleges and all other monies in the Supplemental Workforce Fund for
Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152
(C.34:15D-21).

27 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
hereinabove appropriated for county college Operational Costs, there are allocated such sums
29 as are required to provide the reimbursement to cover tuition costs of the National Guard
members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

31 Such additional sums as may be required for Alternate Benefit Program - Employer Contributions,
Alternate Benefit Program – Non-contributory Insurance, Teachers’ Pension and Annuity
33 Fund - Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Post Retirement
Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees and Employer
35 Contributions - FICA for County College Members of TPAF are appropriated, as the Director
of the Division of Budget and Accounting shall determine.

1 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of
3 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the
Division of Budget and Accounting shall determine are required to pay all amounts due from
5 the State pursuant to such contracts.

7
Such sums as may be necessary for the payment of interest or principal or both, due from the
9 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
(C.18A:64A-22.1) are appropriated.

11
13 ***Higher Educational Services***

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the
15 Director of the Division of Budget and Accounting shall determine from the schedule included
in the Governor’s Budget Message and Recommendations first shall be charged to the State
17 Lottery Fund.

19
21 ***50 Economic Planning, Development, and Security***

51 Economic Planning and Development

23 **GRANTS-IN-AID**

38-2043	Economic Development	\$22,712,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	\$22,712,000

25
27 ***Grants-in-Aid:***

38	Fort Monmouth Economic Revitalization Authority	(\$246,000)
38	Economic Redevelopment and Growth Grants, EDA	(14,266,000)
38	Brownfield Site Reimbursement Fund	(8,200,000)

33 Funds made available for the remediation of the discharges of hazardous substances pursuant to
the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the
State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund,
35 established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be
determined by the Director of the Division of Taxation, and subject to the approval of the
37 Director of the Division of Budget and Accounting. If such amounts for the remediation of
discharges of hazardous substances are insufficient, there are appropriated such amounts as
39 necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director
of the Division of Budget and Accounting. The unexpended balance at the end of the
41 preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for
the same purpose, subject to the approval of the Director of the Division of Budget and
43 Accounting.

45 In addition to the amount hereinabove appropriated for the Fort Monmouth Economic
Revitalization Authority, there is appropriated such additional amounts as are necessary to
secure federal matching funds for the same purpose, subject to the approval of the Director
47 of the Division of Budget and Accounting.

49 In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth
Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic

1 Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus
3 Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director
5 of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the
7 unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment
9 and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval
11 of the Director of the Division of Budget and Accounting.

9 **52 Economic Regulation**

11 **DIRECT STATE SERVICES**

13	54-2008	Utility Regulation	\$8,259,000
15	55-2004	Regulation of Cable Television	2,253,000
17	88-2058	Energy Assistance Programs	1,865,000
19	97-2016	Regulatory Support Services	4,513,000
21	99-2003	Administration and Support Services	10,177,000
23		Total Direct State Services Appropriation, Program	
25		Classification	<u>\$27,067,000</u>

21 ***Direct State Services:***

23 Personal Services:

25	Salaries and Wages	(\$25,223,000)
27	Materials and Supplies	(329,000)
29	Services Other Than Personal	(984,000)
31	Maintenance and Fixed Charges	(398,000)

33 Special Purpose:

35	Additions, Improvements and	
37	Equipment	(133,000)

39 Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.
41 The unexpended balances at the end of the preceding fiscal year in the programs administered by
43 the Board of Public Utilities are appropriated for use by those respective programs, subject to
45 the approval of the Director of the Division of Budget and Accounting.

47 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund
such sums as may be required for costs attributable to the administration of the fund, subject
to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the
Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies
required to be deposited in that fund from projects which have been completed or are no
longer viable are reappropriated for new projects consistent with the court rulings which
served as the basis for the original awards, subject to the approval of the Director of the
Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated, not to exceed \$1,865,000, for the Energy Assistance
Programs account may be transferred to the Department of Human Services, Lifeline Programs
account to fund the costs associated with administering the Lifeline Credits Program and
Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum
of Understanding between the President of the Board of Public Utilities and the Commissioner
of Human Services, subject to the approval of the Director of the Division of Budget and
Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings
derived from the funds deposited in the Clean Energy Fund and Universal Service Fund shall

1 accrue to the funds and are available to pay the costs of the various programs of the Board of
Public Utilities Clean Energy Program and Universal Service Fund.

3 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric
Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) and any other laws to the
5 contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative
7 salary and operating costs for the Office of Clean Energy as requested by the President of the
Board of Public Utilities and approved by the Director of the Division of Budget and
Accounting.

9 All revenue received in the CATV Universal Access Fund is appropriated for transfer to the
General Fund as State revenue.

13 **GRANTS-IN-AID**

88-2058	Energy Assistance Programs	\$63,840,000
	Total Grants-in-Aid Appropriation, Economic Regulation	\$63,840,000

15 ***Grants-in-Aid:***

88	Payments for Lifeline Credits	(\$29,199,000)
88	Tenants’ Assistance Rebate Program	(34,641,000)

17
19 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210
(C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline
21 Credits Program and the Tenants’ Assistance Rebate Program may be distributed throughout
the entire year from July through June, and are not limited to an October to March heating
23 season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical
Assistance to the Aged and Disabled program may be combined.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for Payments for the Lifeline Credits and Tenants’ Assistance Rebate Program
27 are available for the payment of obligations applicable to prior fiscal years.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
Lifeline claims, amounts may be transferred from the various items of appropriation within
the Energy Assistance Programs classification, subject to the approval of the Director of the
31 Division of Budget and Accounting.

33 In addition to the amount hereinabove appropriated, such sums as may be required for the payment
of claims, credits, and rebates, are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

35 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants’ Assistance
Rebate Program may be recovered from the Universal Service Fund through transfer to the
37 General Fund as State revenue, subject to the approval of the Director of the Division of
Budget and Accounting.

39 The amounts hereinabove appropriated, not to exceed \$63,840,000, for Payments for the Lifeline
Credits and the Tenants’ Assistance Rebate Program are available to the Department of
41 Human Services to fund the payments associated with the Lifeline Credits and Tenants’
Assistance programs and shall be applied in accordance with a Memorandum of
43 Understanding between the President of the Board of Public Utilities and the Commissioner
of Human Services, subject to the approval of the Director of the Division of Budget and
45 Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$853,000
07-2040	Office of Management and Budget	15,021,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	<u>\$15,874,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,969,000)
Materials and Supplies	(125,000)
Services Other Than Personal	(2,504,000)
Maintenance and Fixed Charges	(7,000)

Special Purpose:

07 Independent Audits	(1,269,000)
-----------------------------	-------------

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$9,854,000
	Total Direct State Services Appropriation, Office of the State Comptroller	<u>\$9,854,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,904,000)
Materials and Supplies	(55,000)
Services Other Than Personal	(750,000)
Maintenance and Fixed Charges	(45,000)
Additions, Improvements and Equipment .	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

¹ The appropriations hereinabove for the Office of the State Comptroller are subject to the

1 following condition: notwithstanding the provisions of any law or regulation to the contrary,
 3 the State Comptroller shall monitor the execution of grant agreements entered into pursuant
 to the Building Our Future Bond Act of 2012, P.L.2013, c.41 to ensure that projects are on
 5 time, within stated purpose, and within budget, and shall report his findings and conclusions
 to the Joint Budget Oversight Committee not later than June 1, 2015.】¹

7
 9 **73 Financial Administration**

11 **DIRECT STATE SERVICES**

15-2080	Taxation Services and Administration	\$108,081,000
16-2090	Administration of State Lottery	13,325,000
17-2105	Administration of State Revenues	23,532,000
19-2120	Management of State Investments	1,787,000
25-2095	Administration of Casino Gambling	8,205,000
	(From Casino Control Fund	\$8,205,000)
	Total Direct State Services Appropriation, Financial	
	Administration	\$154,930,000
	(From General Fund	\$146,725,000)
	(From Casino Control Fund	8,205,000)

19
 21 **Direct State Services:**

Personal Services:

23	Chairman and Commissioners (CCF) ...	(\$391,000)
	Salaries and Wages	(113,376,000)
25	Salaries and Wages (CCF)	(3,644,000)
	Employee Benefits (CCF)	(1,983,000)
27	(From General Fund	\$113,376,000)
	(From Casino Control Fund	6,018,000)
29	Materials and Supplies	(3,066,000)
	Materials and Supplies (CCF)	(84,000)
31	Services Other Than Personal	(27,062,000)
	Services Other Than Personal (CCF)	(522,000)
33	Maintenance and Fixed Charges	(2,021,000)
	Maintenance and Fixed Charges (CCF) ...	(1,466,000)
35	Special Purpose:	
17	Wage Reporting/Temporary	
	Disability Insurance	(1,200,000)
37	25 Administration of Casino Gambling	
	(CCF)	(16,000)
	Additions, Improvements and Equipment	
39	(CCF)	(99,000)

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$476,000
09-2050	Purchasing and Inventory Management	10,387,000
26-2067	Property Management and Construction – Property Management Services	19,981,000
37-2051	Risk Management	3,716,000
	Total Direct State Services Appropriation, General Government Services	<u>\$34,560,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,707,000)
Materials and Supplies	(604,000)
Services Other Than Personal	(4,670,000)
Maintenance and Fixed Charges	(6,023,000)

Special Purpose:

02 Garden State Preservation Trust	(476,000)
Additions, Improvements and Equipment	(80,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out of the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and

1 disposal, subject to the approval of the Director of the Division of Budget and Accounting.
2 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
3 from receipts from the pre-qualification service fees billed to contractors, architects, engineers,
4 and professionals sufficient amounts for expenses related to the administration of
5 pre-qualification activities undertaken by the Division of Property Management and
6 Construction.

7 In addition to the amount hereinabove appropriated for Property Management and Construction
8 - Property Management Services, there is appropriated to the Property Management and
9 Construction - Property Management Services account, \$519,000 from the New Jersey Motor
10 Vehicle Commission for preventative maintenance costs.

11 Receipts from the leasing of State surplus real property are appropriated for the maintenance of
12 leased property subject to the approval of the Director of the Division of Budget and
13 Accounting, provided that an amount not to exceed \$100,000 shall be available for the
14 administrative expenses of the program.

15 Receipts from the leasing of Department of Environmental Protection real properties are
16 appropriated for the costs incurred for maintenance, repairs and utilities on the properties.

17 There are appropriated such additional amounts as may be necessary for the purchase of expert
18 witness services related to the State's defense against inverse condemnation claims related to
19 the Department of Environmental Protection's Land Use Regulation program.

20 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for
21 maintenance of employee housing and associated relocation costs; provided, however, that an
22 amount not to exceed \$25,000 shall be available for management of the program, the
23 expenditure of which shall be subject to the approval of the Director of the Division of Budget
24 and Accounting.

25 There are appropriated out of receipts from lease proceeds billed to the occupants of the James J.
26 Howard Marine Sciences Laboratory, such amounts as may be required to operate and
27 maintain the facility and for the payment of interest or principal due from the issuance of
28 bonds for this facility.

29 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
30 \$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden
31 State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust
32 Fund to the General Fund in an allocation to be determined by the Garden State Preservation
33 Trust and approved by the Director of the Division of Budget and Accounting and such
34 amount is appropriated to the Garden State Preservation Trust.

35 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses
36 for the various retirement systems and employee benefit programs administered by the
37 Division of Pensions and Benefits are appropriated from the pension and health benefits funds
38 established by law to receive employer contributions or payments or to make benefit payments
39 under the programs, as the case may be, subject to the approval of the Director of the Division
40 of Budget and Accounting. Administrative costs shall include bank service charges,
41 investment services, and any other such costs as are related to the management of the pension
42 and health benefit programs, as the Director of the Division of Budget and Accounting shall
43 determine.

44 *2026 Office of Administrative Law*

45 **DIRECT STATE SERVICES**

46	45-2026	Adjudication of Administrative Appeals	\$8,513,000
47		(From General Fund	\$3,666,000)
48		(From All Other Funds	4,847,000)
49			<hr/>

1	Total Direct State Services Appropriation, Office of		
	Administrative Law		<u>\$8,513,000</u>
	(From General Fund	\$3,666,000)
3	(From All Other Funds	4,847,000)
	Less:		
5	All Other Funds	\$4,847,000	
	Total Deductions		<u>\$4,847,000</u>
7	Total State Appropriation, Office of Administrative Law ...		<u>\$3,666,000</u>

Direct State Services:

9	Personal Services:		
	Salaries and Wages	(\$7,478,000)	
11	Materials and Supplies	(68,000)	
	Services Other Than Personal	(870,000)	
13	Maintenance and Fixed Charges	(88,000)	
	Special Purpose:		
15	Additions, Improvements and Equipment .	(9,000)	

Less:

17	All Other Funds	4,847,000	
----	------------------------------	------------------	--

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rulemaking costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Notwithstanding the provisions of section 4 of P.L.1978, c.67 (C.52:14F-4) to the contrary, including the reference therein to salaries of administrative law judges determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for annual salary increases for administrative law judges.

2034 Office of Information Technology

DIRECT STATE SERVICES

47	40-2034 Office of Information Technology	\$136,086,000
----	--	---------------

1	65-2034	Emergency Telecommunication Services	13,272,000
		Total Direct State Services Appropriation, Office of	
		Information Technology	<u>\$149,358,000</u>
3		Less:	
		OIT – Other Resources	\$66,686,000
5		Total Income Deductions	<u>\$66,686,000</u>
		Total State Appropriation, Office of	
		Information Technology	<u>\$82,672,000</u>
7		Direct State Services:	
		Personal Services:	
9		Salaries and Wages	(\$27,997,000)
		Materials and Supplies	(207,000)
11		Services Other Than Personal	(23,628,000)
		Maintenance and Fixed Charges	(31,000)
13		Special Purpose:	
	40	Office of Information Technology	(66,686,000)
15	65	Statewide 911 Emergency	
		Telecommunication System	(12,372,000)
	65	Office of Emergency	
		Telecommunication Services	(900,000)
17		Additions, Improvements and Equipment.	(17,537,000)
		Less:	
19		Income Deductions	66,686,000

21 In addition to the \$66,686,000 attributable to OIT Other Resources, there are appropriated such
 22 amounts as may be received or receivable from any State agency, instrumentality or public
 23 authority for increases or changes in Office of Information Technology services, subject to the
 24 approval of the Director of the Division of Budget and Accounting.

25 As a condition to the appropriations made in this act, specifically with regard to the allocation of
 26 employees performing information technology infrastructure functions and the establishment
 27 of deputy chief technology officers and related staff as authorized in P.L.2007, c.56
 28 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct
 29 State Services appropriations and positions that should be transferred between various
 30 departments and the Office of Information Technology, subject to the approval of the Director
 31 of the Division of Budget and Accounting.

32 From amounts appropriated to various departments, such amounts as are necessary may be
 33 transferred to the Office of Information Technology for enterprise initiatives, subject to the
 34 establishment of a formal agreement between the Office of Information Technology and those
 35 departments to support enterprise projects, subject to the approval of the Director of the
 36 Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal
 37 year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the
 38 approval of the Director of the Division of Budget and Accounting.

39 In addition to the amount hereinabove appropriated for the Statewide 911 Emergency
 40 Telecommunication System, there are appropriated such additional sums as may be necessary
 41 for the same purpose, subject to the approval of the Director of the Division of Budget and
 42 Accounting.

43 There are appropriated such sums for Geographic Information System (GIS) Integration as may
 be received from federal, county, municipal governments or agencies and nonprofit
 organizations for orthoimagery and parcel data mapping.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

33-2078	Homestead Exemptions	\$573,800,000
	(From Property Tax Relief Fund	\$573,800,000)
	Total Grants-in-Aid Appropriation, Program	
	Classification	\$573,800,000
	(From Property Tax Relief Fund	\$573,800,000)

Grants-in-Aid:

33	Homestead Benefit Program (PTRF)	(\$374,200,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(199,600,000)

The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2012 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2012 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid, and (c) gross income not in excess of \$100,000 for tax year 2012 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2012 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2012 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2012 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2012 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The homestead benefit shall be paid in ¹August. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as ¹ may ¹ be required to provide such homestead benefits¹, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

1 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 2 appropriated from the Property Tax Relief Fund such amounts as may be required for
 3 payments of property tax credits to homeowners and tenants pursuant to the “Property Tax
 Deduction Act,” P.L.1996, c.60 (C.54A:3A-15 et seq.).

5 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove
 6 appropriated for Senior and Disabled Citizens’ Property Tax Freeze, and any additional
 7 amounts which may be required for this purpose, is appropriated from the Property Tax Relief
 Fund.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 10 appropriated for Senior and Disabled Citizens’ Property Tax Freeze is subject to the following
 11 condition: eligibility for the property tax reimbursement program shall be determined pursuant
 12 to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income
 13 of more than \$70,000 shall not be eligible to receive a property tax reimbursement benefit
 14 payment in the current fiscal year.

STATE AID

17	28-2078	County Boards of Taxation	\$1,903,000
	29-2078	Locally Provided Assistance	32,671,000
19	34-2078	Senior/Disabled Citizens' and Veterans' Property Tax Deductions	69,500,000
		<i>(From Property Tax Relief Fund</i>	<i>\$69,500,000)</i>
21	35-2078	Police and Firemen's Retirement System ... ¹ 165,278,000	<u>129,379,000</u> ¹
		<i>(From Property Tax Relief Fund .. ¹ 165,278,000 <u>129,379,000</u> ¹)</i>	
23		Total State Aid Appropriation, State Subsidies and Financial Aid	¹ 269,352,000 <u>233,453,000</u> ¹
		<i>(From General Fund</i>	<i>\$34,574,000)</i>
25		<i>(From Property Tax Relief Fund ... ¹ 234,778,000 <u>198,879,000</u> ¹)</i>	

State Aid:

27	28	County Boards of Taxation	(\$1,903,000)
29	29	South Jersey Port Corporation Debt Service Reserve Fund	(19,419,000)
31	29	South Jersey Port Corporation Property Tax Reserve Fund	(5,101,000)
33	29	Highlands Protection Fund – Planning Grants	(2,182,000)
	29	Highlands Protection Fund – Watershed Moratorium Offset Aid	(2,218,000)
35	29	Public Library Project Fund	(3,751,000)
	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(13,200,000)
37	34	Veterans' Property Tax Deductions (PTRF)	(56,300,000)
	35	Debt Service on Pension Obligation Bonds (PTRF)	(17,872,000)
	35	Police and Firemen’s Retirement System - Post Retirement Medical (PTRF)	(45,284,000)

35	Police and Firemen's Retirement System (PTRF)	¹[(60,060,000)]	<u>(28,620,000)</u> ¹
35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	¹[(42,062,000)]	<u>(37,603,000)</u> ¹

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund – Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E-1 et seq.) and the “Solid Waste Utility Control Act,” P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional sums as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the “Corporation Business Tax Act (1945)” shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of \$788,492,000 and an amount not to exceed \$325,174,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts from the Energy Tax Receipts Property Tax Relief Fund as provided in the previous fiscal year. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove

1 appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed
on the following schedule: on or before August 1, 45% of the total amount due; September 1,
3 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the
total amount due; December 1 for municipalities operating under a calendar fiscal year, 5%
5 of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5%
of the total amount due.

7 Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5%
or \$500, whichever is greater, of the total annual amount due for the current fiscal year from
9 the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following
condition: the municipality shall submit to the Director of the Division of Local Government
11 Services a report describing the municipality's compliance with the "Best Practices Inventory"
established by the Director of the Division of Local Government Services and shall receive
13 at least a minimum score on such inventory as determined by the Director of the Division of
Local Government Services; provided, however, that the Director may take into account the
15 particular circumstances of a municipality in computing such score. In preparing the Best
Practices Inventory, the Director shall identify best municipal practices in the areas of general
17 administration, fiscal management, and operational activities, as well as the particular
circumstances of a municipality, in determining the minimum score acceptable for the release
19 of the final 5% or \$500, whichever is greater, of the total annual amount due for the current
fiscal year, but in no event shall amounts be withheld with respect to municipal practices
21 occurring prior to the issuance of the Best Practices Inventory unless related to a municipal
practice identified in the Best Practices Inventory established in the previous fiscal year.

23 There is appropriated from taxes collected from certain insurance companies, pursuant to the
insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945,
25 c.132 (C.54:18A-1 et seq.).

27 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant
to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

29 The Director of the Division of Budget and Accounting shall reduce amounts provided to any
municipality from the amount hereinabove appropriated by the difference, if any, between
pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief
31 Aid payable to such municipality.

33
35 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property
Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the
Property Tax Relief Fund such additional amounts as may be required for State reimbursement
37 to municipalities for senior and disabled citizens' and veterans' property tax deductions,
subject to the approval of the Director of the Division of Budget and Accounting. Further, the
39 Department of the Treasury, after notification to the Joint Budget Oversight Committee, may
transfer funds as necessary between the Senior and Disabled Citizens' Property Tax
41 Deductions account and the Veterans' Property Tax Deductions account, subject to the
approval of the Director of the Division of Budget and Accounting.

43 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
to make payments under the State Treasurer's contracts authorized pursuant to section 6 of
45 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
Director of the Division of Budget and Accounting shall determine are required to pay all
47 amounts due from the State pursuant to such contracts.

49 Such additional amounts as may be required for Police and Firemen's Retirement System - Post
Retirement Medical are appropriated, as the Director of the Division of Budget and
Accounting shall determine.

76 Management and Administration

DIRECT STATE SERVICES

5	99-2000	Administration and Support Services	\$11,228,000
		Total Direct State Services Appropriation, Management and Administration	\$11,228,000

Direct State Services:

Personal Services:

9	Salaries and Wages		(\$9,190,000)
	Materials and Supplies		(80,000)
11	Services Other Than Personal		(1,831,000)
	Maintenance and Fixed Charges		(21,000)

Special Purpose:

13	99 Federal Liaison Office,		
15	Washington, D.C.		(16,000)
	Additions, Improvements and Equipment		(90,000)

17 There are appropriated such additional amounts as may be required to pay for the operating
18 expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the
19 Director of the Division of Budget and Accounting.

20 There are appropriated from the investment earnings of general obligation bond proceeds such
21 amounts as may be necessary for the payment of debt service administrative costs.

22 There is appropriated from revenue estimated to be received as a fee in connection with the
23 issuance of debt an amount not to exceed \$700,000 to provide funds for public finance
24 activities.

25 There are appropriated from revenue to be received from investment earnings of State funds, from
26 fees in connection with the cost of debt issuance and from service fees billed to State
27 authorities, such amounts as may be required for public finance activities. The unexpended
28 balance at the end of the preceding fiscal year from such investment earnings and service fees
29 is appropriated to the Office of Public Finance.

30 Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the “Drug
31 Abuse Education Fund” and the unexpended balance at the end of the preceding fiscal year
32 of such deposits are appropriated for collection or administration costs of the Department of
33 the Treasury and for transfer to the Department of Education such amounts as are necessary
34 for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention
35 Program, and to the Department of Human Services for substance abuse treatment and
36 prevention programs, subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port
39 Authority of New York and New Jersey pursuant to the regional economic development
40 agreement dated January 1, 1990 among the States of New York and New Jersey and the Port
41 Authority of New York and New Jersey is appropriated to the Economic Recovery Fund
42 established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of
43 P.L.1992, c.16 (C.34:1B-7.10 et seq.).

44 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
45 from the “Drug Enforcement and Demand Reduction Fund” such amounts as may be required
46 to provide for the administrative expenses of the Governor’s Council on Alcoholism and Drug
47 Abuse and for programs and grants to other agencies, subject to the approval of the Director

of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$11,040,000
57-2021	Trial Services to Indigents	67,026,000
58-2022	Mental Health Advocacy	4,195,000
61-2023	Dispute Settlement	556,000
66-2021	Office of Law Guardian	19,274,000
67-2021	Office of Parental Representation	16,038,000
99-2025	Administration and Support Services	2,513,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$120,642,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$92,046,000)
Materials and Supplies	(1,115,000)
Services Other Than Personal	(25,486,000)
Maintenance and Fixed Charges	(684,000)
Additions, Improvements and Equipment .	(1,311,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the Public Defender are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	¹ 【\$19,900,000】	<u>\$14,900,000</u> ¹
---------	---	-----------------------------	----------------------------------

1	Total Grants-in-Aid Appropriation, State Legal Services	
	Office	1【\$19,900,000】 <u>\$14,900,000</u> ¹

Grants-in-Aid:

3	89 Legal Services of New Jersey – Legal Assistance in Civil Matters	
5	.....	1【\$19,900,000】 <u>(\$14,900,000)</u> ¹

2096 Corrections Ombudsman

DIRECT STATE SERVICES

11	51-2096 Corrections Ombudsman	\$759,000
	Total Direct State Services Appropriation, Corrections Ombudsman	\$759,000

Direct State Services:

Personal Services:

15	Salaries and Wages	(\$676,000)
	Materials and Supplies	(5,000)
17	Services Other Than Personal	(70,000)
	Maintenance and Fixed Charges	(8,000)

2097 Division of Elder Advocacy

DIRECT STATE SERVICES

23	81-2097 Elder Advocacy	\$1,913,000
25	Total Direct State Services Appropriation, Division of Elder Advocacy	\$1,913,000

Direct State Services:

Personal Services:

27	Salaries and Wages	(\$1,636,000)
29	Materials and Supplies	(23,000)
	Services Other Than Personal	(180,000)
31	Maintenance and Fixed Charges	(53,000)
	Additions, Improvements and Equipment .	(21,000)

33 Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from
 35 fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and
 subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division
 37 of Elder Advocacy, subject to the approval of the Director of the Division of Budget and
 Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

43	53-2098 Rate Counsel	\$6,952,000
----	----------------------------	-------------

Total Direct State Services Appropriation, Division of Rate Counsel	\$6,952,000
--	-------------

Direct State Services:

Personal Services:	
Salaries and Wages	(\$2,900,000)
Materials and Supplies	(48,000)
Services Other Than Personal	(3,500,000)
Maintenance and Fixed Charges	(500,000)
Additions, Improvements and Equipment .	(4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation	
..... ¹ 【\$1,724,634,000】	\$1,683,534,000 ¹

Summary of Department of the Treasury Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$470,117,000
Grants-in-Aid	776,060,000
State Aid	437,357,000
<i>Appropriations by Fund:</i>	
General Fund	\$698,746,000
Property Tax Relief Fund	976,583,000
Casino Control Fund	8,205,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management

43 Science and Technical Programs

9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130 Interstate Environmental Commission	\$15,000
Total Direct State Services Appropriation, Interstate Environmental Commission	\$15,000

Direct State Services:

Special Purpose:	
03 Expenses of the Commission	(\$15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140 Delaware River Basin Commission	\$693,000
<hr/>	
Total Direct State Services Appropriation, Delaware River Basin Commission	\$693,000
<hr/>	

Direct State Services:

Special Purpose:

02 Expenses of the Commission	(\$693,000)
-------------------------------------	-------------

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148 Council On Local Mandates	\$68,000
<hr/>	
Total Direct State Services Appropriation, Council On Local Mandates	\$68,000
<hr/>	

Direct State Services:

Special Purpose:

92 Council On Local Mandates	(\$68,000)
------------------------------------	------------

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation	<u><u>\$776,000</u></u>
--	-------------------------

<p>Summary of Miscellaneous Commissions Appropriations (For Display Purposes Only)</p>				
<p><i>Appropriations by Category:</i></p> <table border="0" style="width: 100%;"> <tr> <td>Direct State Services</td> <td style="text-align: right;">\$776,000</td> </tr> </table> <p><i>Appropriations by Fund:</i></p> <table border="0" style="width: 100%;"> <tr> <td>General Fund</td> <td style="text-align: right;">\$776,000</td> </tr> </table>	Direct State Services	\$776,000	General Fund	\$776,000
Direct State Services	\$776,000			
General Fund	\$776,000			

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400 Property Rentals	\$242,125,000
02-9400 Insurance and Other Services	126,625,000

1	06-0400 Utilities and Other Services.....		12,153,000
	Subtotal Direct State Services Appropriation, General		
	Government Services		<u>\$380,903,000</u>
3	Less:		
	Direct Rent Charges and Charges for		
5	Operational Efficiencies	\$89,820,000	
	Total Deductions		<u>\$89,820,000</u>
7	Total Direct State Services Appropriation, General		
	Government Services		<u>\$291,083,000</u>
	Direct State Services:		
9	Property Rentals:		
	01 Existing and Anticipated Leases	(\$196,125,000)	
11	01 Economic Development Authority	(7,762,000)	
	01 Other Debt Service Leases and		
13	Tax Payments	(38,238,000)	
	Less:		
15	Total Deductions	89,820,000	
	Insurance and Other Services:		
17	02 Tort Claims Liability Fund		
	(C.59:12-1)	(15,000,000)	
19	02 Workers' Compensation		
	Self Insurance Fund	(92,000,000)	
21	02 Property Insurance Premium		
	Payments	(3,468,000)	
23	02 Casualty Insurance Premium		
	Payments	(595,000)	
25	02 Special Insurance Policy		
	Premium Payment	(437,000)	
27	02 Medical Malpractice Self-		
	Insurance Fund for Rutgers,		
29	Rowan, and University Hospital	(10,000,000)	
	02 Vehicle Claims Liability Fund	(3,500,000)	
31	02 Self-Insurance Deductible Fund	(1,500,000)	
	02 Self-Insurance Fund - Foster		
33	Parents	(125,000)	
	Utilities and Other Services:		
35	06 Public Health, Environmental and		
	Agricultural Laboratory	(3,575,000)	
37	06 Household and Security	(8,578,000)	

39 The Director of the Division of Budget and Accounting is empowered to allocate to any State
 41 agency occupying space in any State-owned building equitable charges for the rental of such
 43 space to include, but not be limited to, the costs of operation and maintenance thereof, and the
 amounts so charged shall be credited to the General Fund; and, to the extent that such charges
 exceed the amounts appropriated for such purposes to any agency financed from any fund
 other than the General Fund, the required additional appropriation shall be made out of such
 other fund.

1 Receipts from direct charges and charges to non-State fund sources are appropriated for the rental
of property, including the costs of operation and maintenance of such properties.

3 Notwithstanding the provisions of any law or regulation to the contrary, and except for leases
negotiated by the Division of Property Management and Construction and subject to the
5 approval or disapproval by the State Leasing and Space Utilization Committee pursuant to
P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the
7 rental of any office or building, except for legislative district offices, shall be executed without
the prior written consent of the State Treasurer and the Director of the Division of Budget and
9 Accounting. Legislative district office leases may be executed by personnel in the Office of
Legislative Services so directed by the Executive Director, provided the lease complies with
11 the Joint Rules Governing Legislative District Offices adopted by the presiding officers.
Leases which do not comply with the Joint Rules Governing Legislative District Offices may
13 be executed by personnel in the Office of Legislative Services, District Office Services so
directed by the Executive Director with the prior written consent of the President of the Senate
15 and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are
17 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay
property rental obligations, subject to the approval of the Director of the Division of Budget
19 and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,
21 utilities and other operating expenses related to the closure of State-owned buildings, subject
to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
Management and Construction is empowered to renegotiate lease terms, provided that such
25 renegotiations result in cost savings to the State for the current fiscal year and for the term of
the lease. Any lease amendments made as a result of these renegotiations are subject to the
27 review and approval of the State Leasing and Space Utilization Committee. Receipts from
such renegotiations are appropriated to the Property Rentals account to offset the cost of
29 leases, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for office renovations
31 associated with the consolidation of office space, subject to the approval of the Director of the
Division of Budget and Accounting.

33 There are appropriated such additional amounts as may be required to pay debt service costs for
the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the
35 Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
37 regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the
New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals
39 account to reflect savings from implementation of management and procurement efficiencies,
subject to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
Division of Budget and Accounting shall transfer from departmental accounts and credit to
43 the Property Rentals account such amounts as necessary to reflect savings from post warranty
product maintenance initiatives. This additional sum is appropriated for Property Rentals.

45 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund
is appropriated for the same purpose.

47 In order to permit flexibility, amounts may be transferred between various items of appropriation
within the Insurance and Other Services program classification, subject to the approval of the
49 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer.

51 There are appropriated such additional amounts as may be required to pay tort claims under

1 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division
of Budget and Accounting shall determine.

3 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims
of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender
5 for the defense of indigents, for the indemnification of designated pathologists engaged by the
State Medical Examiner, and for direct costs of legal, administrative and medical services
7 related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as
recommended by the Attorney General and as the Director of the Division of Budget and
9 Accounting shall determine.

11 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort
Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds,
may be reimbursed from such non-State fund sources as determined by the Director of the
13 Division of Budget and Accounting.

15 There are appropriated such additional amounts as may be required to pay claims not payable from
the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act",
N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the
17 Division of Budget and Accounting shall determine. The amounts appropriated are available
for the payment of direct costs of legal, administrative and medical services related to the
19 investigation, mitigation and litigation of claims not payable from the Tort Claims Liability
Fund or payable under the "New Jersey Contractual Liability Act", as recommended by the
21 Attorney General and as the Director of the Division of Budget and Accounting shall
determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or
23 costs paid from the monies appropriated under this paragraph on behalf of entities funded, in
whole or in part from non-State funds, may be reimbursed from such non-State funds sources
25 as determined by the Director of the Division of Budget and Accounting. Appropriations under
this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver
27 of any immunity by the State.

29 To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1
et seq., are insufficient, there are appropriated such additional amounts as may be required to
pay Workers' Compensation claims, subject to the approval of the Director of the Division of
31 Budget and Accounting.

33 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under
R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,
administrative and medical services related to the investigation, mitigation, litigation and
35 administration of claims against the fund, subject to the approval of the Director of the
Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
community work experience participants shall be borne by the Work First New Jersey program
39 funded through the Department of Human Services and any costs related to administration,
mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk
41 Management within the Department of the Treasury by the Work First New Jersey program
funded through the Department of Human Services, subject to the approval of the Director of
43 the Division of Budget and Accounting.

45 Provided that expenditures during the current fiscal year on Workers' Compensation claims
attributable to the Departments of Human Services, Transportation, Corrections, and Law and
Public Safety are less than the respective amounts expended by those departments for claims
47 attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those
departments or the Division of Risk Management within the Department of the Treasury for
49 the purpose of improving worker safety and reducing workers' compensation costs, subject
to the approval of the Director of the Division of Budget and Accounting.

51 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are

	Total Grants-in-Aid Appropriation, General	
1	Government Services	\$141,974,000
	<i>Grants-in-Aid:</i>	
3	09 New Jersey Sports and Exposition Authority - Debt Service	(\$68,474,000)
5	09 New Jersey Performing Arts Center, EDA	(5,561,000)
7	09 Business Employment Incentive Program, EDA – Debt Service	(27,850,000)
9	09 Liberty Science Center	(10,945,000)
11	09 Municipal Rehabilitation and Economic Recovery, EDA	(14,144,000)
13	09 New Jersey Sports and Exposition Authority - Operations	(15,000,000)

15 In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority, there
 17 are appropriated such additional amounts as are necessary to satisfy debt service obligations
 and to maintain the core operating functions of the Authority, subject to the approval of the
 Director of the Division of Budget and Accounting.

19 The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account
 shall be used to pay the State’s obligations pursuant to a lease with the New Jersey Economic
 Development Authority, for the lease of real property and infrastructure improvements and the
 21 New Jersey Performing Arts Center structure constructed thereon purchased by the Authority
 for the State in the City of Newark, for the purpose of constructing buildings to comprise a
 23 Performing Arts Center. Notwithstanding the provisions of any law or regulation to the
 contrary, the State Treasurer may enter into a lease with the New Jersey Economic
 Development Authority to lease the real property and improvements thereon purchased or
 caused to be constructed by the Authority for the State in the City of Newark for the New
 Jersey Performing Arts Center, subject to the prior written consent of the Director of the
 Division of Budget and Accounting, the President of the Senate and the Speaker of the General
 Assembly. Upon the final payment of the State’s obligations pursuant to the lease for the real
 property and infrastructure improvements purchased by the Authority, the title to the real
 property and improvements shall revert to the State. The State may sublease the land and
 facilities for the purpose of operating, maintaining, or financing a Performing Arts Center in
 Newark. Any sublease for use of land and improvements acquired for the State by the New
 Jersey Economic Development Authority for the New Jersey Performing Arts Center shall be
 subject to the prior written approval of the Director of the Division of Budget and Accounting
 and the Joint Budget Oversight Committee, or its successor. There are appropriated such
 additional sums as may be necessary to pay debt service for the New Jersey Performing Arts
 Center.

39 The amounts hereinabove appropriated for debt service payments attributable to the New Jersey
 Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic
 Recovery, EDA program may be paid by the New Jersey Economic Development Authority
 from resources available from unexpended balances, and in such instances the amounts
 43 appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal
 Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount.
 There are appropriated such additional sums as may be necessary to pay debt service and other
 costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the
 approval of the Director of the Division of Budget and Accounting.

47 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service

obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional sums as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional sums for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide	\$218,715,000
	Total Capital Construction Appropriation, General	\$218,715,000
	Government Services	\$218,715,000

Capital Projects:

Statewide Capital Projects:

08	Life Safety, Emergency, and IT Projects - Statewide	(\$19,076,000)
08	New Jersey Building Authority	(101,923,000)
	Open Space Preservation Program:	
08	Garden State Preservation Trust Fund Account	(97,716,000)

There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Roof Repairs - Statewide; American's with Disabilities Act Compliance Projects - Statewide; Hazardous Materials Removal Projects - Statewide; Statewide Security Projects; and Energy Efficiency - Statewide Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems / Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of

Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$9,200,000 from the Clean Energy Fund for energy efficiency capital projects in State facilities.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	¹ 【\$2,697,756,000】	<u>\$2,169,883,000</u> ¹
	Total Direct State Services Appropriation, Employee Benefits	¹ 【\$2,697,756,000】	<u>\$2,169,883,000</u> ¹

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System ...	¹ 【(\$527,441,000)】	<u>(\$123,586,000)</u> ¹
03	Public Employees' Retirement System – Post Retirement Medical		(335,705,000)
03	Public Employees' Retirement System – Non-contributory Insurance		(28,180,000)
03	Police and Firemen's Retirement System	¹ 【(122,082,000)】	<u>(42,862,000)</u> ¹
03	Police and Firemen's Retirement System - Non-contributory Insurance ..		(9,733,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)		(3,400,000)
03	Alternate Benefit Program - Employer Contributions		(1,307,000)
03	Alternate Benefit Program - Non-contributory Insurance		(221,000)
03	Defined Contribution Retirement Program		(1,268,000)

1	03	Defined Contribution	
		Retirement Program -	
3		Non-contributory Insurance	(410,000)
	03	State Police Retirement System	
5		..... ¹ [(62,232,000)]	<u>(31,491,000)</u> ¹
	03	State Police Retirement System -	
7		Non-contributory Insurance	(2,021,000)
	03	Judicial Retirement System	
9		..... ¹ [(25,334,000)]	<u>(14,118,000)</u> ¹
	03	Judicial Retirement System -	
11		Non-contributory Insurance	(818,000)
	03	Teachers' Pension and Annuity	
13		Fund	¹ [(3,404,000)] <u>(563,000)</u> ¹
	03	Teachers' Pension and Annuity	
15		Fund - Post Retirement	
		Medical - State	(3,629,000)
17	03	Teachers' Pension and Annuity	
		Fund - Non-contributory Insurance	(56,000)
19	03	Pension Adjustment Program	(1,156,000)
	03	Veterans Act Pensions	(63,000)
21	03	Debt Service on Pension Obligation	
		Bonds	(134,741,000)
23	03	Volunteer Emergency Survivor	
		Benefit	(165,000)
25	03	State Employee Health Benefits	(707,545,000)
	03	Other Pension Systems - Post	
27		Retirement Medical	(125,322,000)
	03	State Employees' Prescription	
29		Drug Program	(197,120,000)
	03	State Employees' Dental Program -	
31		Shared Cost	(23,824,000)
	03	State Employees' Vision Care	
33		Program	(700,000)
	03	Affordable Care Act Fees	(12,807,000)
35	03	Social Security Tax - State	(346,516,000)
	03	Temporary Disability Insurance	
37		Liability	(11,810,000)
	03	Unemployment Insurance Liability	(8,746,000)

39 Such additional amounts as may be required for Public Employees' Retirement System - Post
41 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,
42 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit
43 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
44 Defined Contribution Retirement Program, Defined Contribution Retirement Program -
45 Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical
46 - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police
47 Retirement System - Non-contributory Insurance, Judicial Retirement System -
Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post

1 Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental
2 Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees,
3 Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment
4 Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting
5 shall determine.

6 No amounts hereinabove appropriated shall be used to provide additional health insurance
7 coverage to a State or local elected official when that official receives health insurance
8 coverage as a result of holding other public office or employment.

9 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et
10 seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated
11 Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund
12 shall be paid by the respective pension funds. The amounts hereinabove appropriated for the
13 Pension Adjustment Program for these benefits as required under the act shall be paid to the
14 Pension Adjustment Fund.

15 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
16 to make payments under the State Treasurer's contracts authorized pursuant to section 6 of
17 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
18 Director of the Division of Budget and Accounting shall determine are required to pay all
19 amounts due from the State pursuant to such contracts.

20 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
21 Obligation Bonds account is appropriated for the same purpose.

22 Such additional amounts as may be required for State Employees' Health Benefits may be
23 transferred from the various departmental operating appropriations to this account, as the
24 Director of the Division of Budget and Accounting shall determine.

25 Such additional amounts as may be required for Social Security Tax - State may be transferred
26 from the various departmental operating appropriations to this account, as the Director of the
27 Division of Budget and Accounting shall determine.

28 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party
29 administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section
30 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit
31 Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall
32 be paid from amounts hereinabove appropriated for the Social Security Tax - State account,
33 subject to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party
35 administrator for the Unemployment Compensation Management and Cost Control Program,
36 which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove
37 appropriated for the Unemployment Insurance Liability account, subject to the approval of the
38 Director of the Division of Budget and Accounting.

39 In addition to the amounts hereinabove appropriated for Social Security Tax- State there are
40 appropriated such sums as may be necessary for the same purpose, subject to the approval of
41 the Director of the Division of Budget and Accounting.

42 **GRANTS-IN-AID**

43	03-9410	Employee Benefits	¹ [\$1,022,182,000]	<u>\$954,220,000</u> ¹
44		Total Grants-in-Aid Appropriation,		
45		Employee Benefits	¹ [\$1,022,182,000]	<u>\$954,220,000</u> ¹

46 ***Grants-in-Aid:***

47 Special Purpose:

1	03	Public Employees’ Retirement System ¹ 【(\$77,220,000)】	<u>(\$14,565,000)</u> ¹
3	03	Public Employees’ Retirement System – Post Retirement Medical	(56,728,000)
5	03	Public Employees’ Retirement System – Non-contributory Insurance ..	(2,859,000)
7	03	Police and Firemen’s Retirement System ¹ 【(9,149,000)】	<u>(4,492,000)</u> ¹
9	03	Police and Firemen’s Retirement System – Non-contributory Insurance ..	(387,000)
11	03	Alternate Benefit Program – Employer Contributions	(145,547,000)
13	03	Alternate Benefit Program – Non-contributory Insurance	(23,480,000)
15	03	Teachers’ Pension and Annuity Fund	
		..... ¹ 【(713,000)】	<u>(63,000)</u> ¹
17	03	Teachers’ Pension and Annuity Fund – Post Retirement Medical – State	(4,854,000)
19	03	Teachers’ Pension and Annuity Fund – Non-contributory Insurance	(6,000)
21	03	Debt Service on Pension Obligation Bonds	(7,774,000)
23	03	State Employees’ Health Benefits	(359,063,000)
25	03	Other Pension Systems – Post Retirement Medical	(48,612,000)
27	03	State Employees’ Prescription Drug Program	(101,130,000)
29	03	State Employees’ Dental Program – Shared Cost	(10,578,000)
31	03	Affordable Care Act Fees	(5,426,000)
31	03	Social Security Tax – State	(158,651,000)
33	03	Temporary Disability Insurance Liability	(6,877,000)
33	03	Unemployment Insurance Liability	(3,128,000)

35 Such additional amounts as may be required for Public Employees’ Retirement System - Post
37 Retirement Medical, Public Employees’ Retirement System - Non-contributory Insurance,
39 Police and Firemen’s Retirement System - Non-contributory Insurance, Alternate Benefit
41 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
43 Teachers’ Pension and Annuity Fund - Post Retirement Medical - State, Teachers’ Pension and
45 Annuity Fund - Non-contributory Insurance, State Employees’ Health Benefits, Other Pension
47 Systems - Post Retirement Medical, State Employees’ Prescription Drug Program, State
Employees’ Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax -
State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are
appropriated, as the Director of the Division of Budget and Accounting shall determine.
No amounts hereinabove appropriated shall be used to provide additional health insurance
coverage to a State or local elected official when that official receives health insurance
coverage as a result of holding other public office or employment.

1 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 2 Obligation Bonds account is appropriated for the same purpose.

3 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
 4 to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of
 5 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
 6 Director of the Division of Budget and Accounting shall determine are required to pay all
 7 amounts due from the State pursuant to such contracts.

8 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party
 9 administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section
 10 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit
 11 Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall
 12 be paid from amounts hereinabove appropriated for the Social Security Tax - State account,
 13 subject to the approval of the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party
 15 administrator for the Unemployment Compensation Management and Cost Control Program,
 16 which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove
 17 appropriated for the Unemployment Insurance Liability account, subject to the approval of the
 18 Director of the Division of Budget and Accounting.

19
 20
 21 **9420 Other Interdepartmental Accounts**

22
 23 **DIRECT STATE SERVICES**

04-9420 Other Interdepartmental Accounts	\$12,925,000
Total Direct State Services Appropriation, Other	
Interdepartmental Accounts	<u>\$12,925,000</u>

24 ***Direct State Services:***

25
 26 Special Purpose:

04 To the Governor, for allotment to the 27 various departments or agencies, to 28 meet any condition of emergency or 29 necessity; provided however, that a 30 sum not in excess of \$5,000 shall be 31 available for expenses, including 32 lunches for non-salaried board 33 members and others for whom official 34 reception shall be beneficial to the 35 State.	(\$375,000)
04 Contingency Funds	(625,000)
04 Interest on Short Term Notes	(6,000,000)
04 Banking Services	(4,500,000)
04 Debt Insurance – Special Purpose	(1,100,000)
04 Catastrophic Illness in Children Relief 43 Fund – Employer Contributions	(225,000)
04 Interest on Interfund Borrowing	(100,000)

44 Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the
 45 Division of Budget and Accounting to the various departments and agencies.

46 Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the
 47 Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove

appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor’s Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor’s Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor’s Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such sums as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$13,200,000
	Total Grants-in-Aid Appropriation, Other	
	Interdepartmental Accounts	<u>\$13,200,000</u>

Grants-in-Aid:

04	Community Provider Contract	
	Adjustments	(\$13,200,000)

Of the amount hereinabove appropriated for Community Provider Contract Adjustments, amounts shall be transferred to departments and divisions contracting with community care providers in order to provide an upward contract adjustment effective January 1, 2015 for such providers, which shall be provided as payments to direct care workers. Contract adjustments shall be prorated to all such eligible providers proportional to their annual contract base. No later than January 1, 2015, the Director of the Division of Budget and Accounting shall submit a report to the Joint Budget Oversight Committee, detailing, for each department and division: the specific community care providers that will receive an upward contract adjustment in FY2015; for each provider receiving an upward adjustment, the contract base dollar amount upon which each contract adjustment was calculated and the dollar amount of the upward contract adjustment to be received in FY2015; the sum of the contract bases of all community providers receiving an upward adjustment; an explanation of how the amounts associated with the upward contract adjustment were calculated; and the manner in which the department or division administering each contract will ensure that the contract adjustment will be used to provide increased payments to direct care workers.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$73,508,000
---------	---	--------------

Total Direct State Services Appropriation, Salary

Increases and Other Benefits \$73,508,000

Direct State Services:

Special Purpose:

- 05 Executive Branch (\$53,037,000)
- 05 Judicial Branch (8,848,000)
- 05 Legislative Branch (623,000)
- 05 Unused Accumulated Sick
Leave Payments (11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such sums as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Interdepartmental Accounts, Total State Appropriation

..... **1**[\$4,471,343,000] \$3,875,508,000¹

Summary of Interdepartmental Accounts Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$2,547,399,000
Grants-in-Aid	1,109,394,000
Capital Construction	218,715,000
<i>Appropriations by Fund:</i>	
General Fund	\$3,875,508,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$6,891,000
02-9715	Superior Court - Appellate Division	21,351,000
03-9720	Civil Courts	106,982,000
04-9725	Criminal Courts	140,719,000
05-9730	Family Courts	118,123,000
06-9735	Municipal Courts	1,598,000
07-9740	Probation Services	137,763,000
08-9745	Court Reporting	8,898,000
09-9750	Public Affairs and Education	2,953,000
10-9755	Information Services	18,169,000
11-9760	Trial Court Services	117,633,000
12-9765	Management and Administration	11,339,000
Total Direct State Services Appropriation, Judicial		
Services		\$692,419,000

Direct State Services:

Personal Services:

Chief Justice	(\$193,000)
Associate Justices	(1,113,000)
Judges	(71,244,000)
Salaries and Wages	(448,093,000)
Materials and Supplies	(7,755,000)
Services Other Than Personal	(32,423,000)
Maintenance and Fixed Charges	(1,852,000)

Special Purpose:

01	Rules Development	(200,000)
04	Drug Court Treatment/Aftercare	(35,508,000)
04	Drug Court Operations	(16,777,000)
04	Drug Court Judgeships	(2,569,000)

1	05	Family Crisis Intervention	(1,076,000)
	05	Child Placement Review	
3		Advisory Council	(82,000)
	05	Kinship Legal Guardianship	(3,711,000)
5	05	Child Support and Paternity Program	
		Title IV-D (Family Court)	(15,112,000)
7	07	Intensive Supervision Program	(15,757,000)
	07	Juvenile Intensive Supervision	
9		Program	(2,269,000)
	07	Child Support and Paternity Program	
11		Title IV-D (Probation)	(29,393,000)
	11	Child Support and Paternity Program	
13		Title IV-D (Trial)	(2,561,000)
	12	Affirmative Action and Equal	
15		Employment Opportunity	(770,000)
		Additions, Improvements and	
		Equipment	(3,961,000)

17 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program
 and Drug Court Programs are appropriated subject to the approval of the Director of the
 19 Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under
 the Special Civil Part service of process via certified mailers are appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

23 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be
 transferred to the Department of Human Services to fund treatment, aftercare and
 25 administrative services associated with the Drug Court Program, subject to the approval of the
 Director of the Division of Budget and Accounting.

27 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related
 increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1)
 29 are appropriated from the Court Technology Improvement Fund for the purpose of offsetting
 the costs of development, establishment, operation and maintenance of the Judiciary
 31 computerized court information systems, subject to the approval of the Director of the
 Division of Budget and Accounting.

33
 The Judiciary, Total State Appropriation \$692,419,000

35 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for
 services provided from these funds.

37 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers Fund for Client
 Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar
 39 Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund,
 Municipal Court Administrator Certification Program, Comprehensive Enforcement Program,
 41 Courts Computerized Information Systems Fund, County Corrections Information Systems,
 and Mandatory Continuing Legal Education Program are appropriated for services provided
 43 from these funds.

45 The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in
 these respective accounts are appropriated, subject to the approval of the Director of the
 Division of Budget and Accounting.

Summary of Judiciary Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$692,419,000
<i>Appropriations by Fund:</i>	
General Fund	\$692,419,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800 Interest on Bonds	\$8,276,000
99-4800 Bond Redemption	26,422,000
Total Debt Service Appropriation, Department of Environmental Protection	\$34,698,000

Debt Service:

Special Purpose:

Interest:

Clean Waters Bonds

(P.L.1976, c.92) (\$29,000)

State Land Acquisition and
Development Bonds

(P.L.1978, c.118) (30,000)

Natural Resources Bonds

(P.L.1980, c.70) (96,000)

Water Supply Bonds

(P.L.1981, c.261) (417,000)

Pinelands Infrastructure Trust Bonds

(P.L.1985, c.302) (26,000)

Green Acres, Cultural Centers and
Historic Preservation Bonds

(P.L.1987, c.265) (186,000)

New Jersey Open Space Preservation
Bonds

(P.L.1989, c.183) (90,000)

Stormwater Management and
Combined Sewer Overflow
Abatement Bonds

(P.L.1989, c.181) (116,000)

Green Acres, Clean Water, Farmland
and Historic Preservation Bonds

(P.L.1992, c.88) (489,000)

1	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(306,000)
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,506,000)
3	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(2,836,000)
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(2,149,000)
5	Redemption:	
	Clean Waters Bonds (P.L.1976, c.92)	(65,000)
7	State Land Acquisition and Development Bonds (P.L.1978, c.118)	(210,000)
	Natural Resources Bonds (P.L.1980, c.70)	(1,735,000)
9	Water Supply Bonds (P.L.1981, c.261)	(780,000)
	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(50,000)
11	Hazardous Discharge Bonds (P.L.1986, c.113)	(90,000)
	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(225,000)
13	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(130,000)
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(660,000)
15	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(875,000)
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(1,960,000)
17	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(2,915,000)

1	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(8,760,000)
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L. 2007, c. 119)	(6,445,000)
3	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L. 2009, c. 117)	(1,522,000)
5	Total Debt Service Appropriation, Department of Environmental Protection	<u><u>\$34,698,000</u></u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

13	99-2000 Interest on Bonds	\$98,965,000
	99-2000 Bond Redemption	271,169,000
15	Total Debt Service Appropriation, Department of the Treasury	<u><u>\$370,134,000</u></u>

Debt Service:

17	Special Purpose:	
	Interest:	
19	Payments on Future Bond Sales	(\$24,750,000)
21	Energy Conservation Bonds (P.L.1980, c.68)	(2,000)
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(73,313,000)
23	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(11,000)
	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(12,000)
25	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(214,000)

1	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(663,000)
	Redemption:	
3	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(253,600,000)
	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(400,000)
5	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(455,000)
	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(1,035,000)
7	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(14,785,000)
9	Building Our Future Bonds (P.L.2012, c. 41)	(894,000)

Total Debt Service Appropriation, Department of the Treasury \$370,134,000

Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Appropriation, Debt Service \$404,832,000

Summary of Appropriations – All Departments
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$6,827,521,000
Grants-in-Aid	10,075,297,000
State Aid	13,656,420,000
Capital Construction	1,573,695,000
Debt Service	404,832,000

Appropriation by Fund:

General Fund	\$19,138,100,000
Property Tax Relief Fund	13,069,085,000
Casino Revenue Fund	270,172,000
Casino Control Fund	60,408,000

Total Appropriation, All State Funds ¹[\$34,133,290,000] \$32,537,765,000 ¹

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$634,000
02-3320	Plant Pest and Disease Control	926,000
03-0330	Agriculture and Natural Resources	150,000
05-3350	Food and Nutrition Services	460,304,000
06-3360	Marketing and Development Services	2,121,000
08-3380	Farmland Preservation	4,520,000

Total Appropriation, Agricultural Resources, Planning,
and Regulation \$468,655,000

Personal Services:

Salaries and Wages	(\$6,556,000)
Employee Benefits	(2,008,000)
Materials and Supplies	(362,000)
Services Other Than Personal	(2,136,000)
Maintenance and Fixed Charges	(817,000)

Special Purpose:

Farm Bill Pest	(30,000)
Cooperative Inspection Service	(2,000)
Other Special Purpose	(200,000)

State Aid and Grants:

Food Stamp- TEFAP	(520,000)
-------------------------	-----------

1	Farmland Preservation	(4,500,000)	
	Child Nutrition- School Lunch	(270,000,000)	
3	Child Nutrition- Special Milk	(1,300,000)	
	Child Nutrition- School Breakfast	(84,000,000)	
5	Child Care Food	(74,000,000)	
	Child Care Sponsor	(1,100,000)	
7	Cash in Lieu of Commodities	(4,100,000)	
	Child Nutrition- Summer Programs	(9,240,000)	
9	Summer Sponsor Administration	(924,000)	
	Fresh Fruit and Vegetable Program	(4,560,000)	
11	Specialty Crop Block Grant Program	(400,000)	
	State Aid and Grants	(1,100,000)	
13	Additions, Improvements and Equipment .	(800,000)	
15	Total Appropriation, Department of Agriculture		<u>\$468,655,000</u>

17

16 DEPARTMENT OF CHILDREN AND FAMILIES

19

50 Economic Planning, Development, and Security

55 Social Services Programs

21	01-1610	Child Protection and Permanency	\$285,143,000
	02-1620	Children’s System of Care	183,665,000
23	03-1630	Family and Community Partnerships	37,576,000
	04-1600	Education Services	2,135,000
25	05-1600	Child Welfare Training Academy Services and Operations	2,059,000
	99-1600	Administration and Support Services	1,369,000
27	99-1610	Administration and Support Services	13,488,000
	99-1620	Administration and Support Services	801,000
29		Total Appropriation, Social Services Program	<u>\$526,236,000</u>

Personal Services:

31	Salaries and Wages	(\$223,388,000)
	Materials and Supplies	(2,610,000)
33	Services Other Than Personal	(11,397,000)
	Maintenance and Fixed Charges	(16,956,000)
35	Special Purpose:	
	Safety and Permanency in the Courts	(500,000)
37	State Aid and Grants	(265,309,000)
	Additions, Improvements and Equipment .	(6,076,000)

39

	Total Appropriation, Department of Children and Families	<u>\$526,236,000</u>
--	--	----------------------

41

43

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

02-8020	Housing Services	\$267,653,000
06-8015	Uniform Construction Code	30,000
	Total Appropriation, Community Development Management	<u>\$267,683,000</u>
	Personal Services:	
	Salaries and Wages	(\$12,670,000)
	Employee Benefits	(6,430,000)
	Materials and Supplies	(176,000)
	Services Other Than Personal	(2,468,000)
	Maintenance and Fixed Charges	(1,765,000)
	Special Purpose:	
	Shelter Plus Care Program	(11,000)
	Moderate Rehabilitation Housing Assistance	(61,000)
	Section 8 Housing Voucher Program	(1,330,000)
	Housing Opportunities for Persons with AIDS	(5,000)
	Small Cities Block Grant Program	(22,000)
	Lead Abatement Certification	(2,000)
	Other Special Purpose	(38,000)
	State Aid and Grants:	
	Transitional Housing – Homeless	(70,000)
	Housing Opportunities for Persons with AIDS Post-Incarcerated	(1,124,000)
	State Aid and Grants	(241,511,000)

50 Economic Planning, Development, and Security

55 Social Services Programs

05-8050	Community Resources	\$167,862,000
	Total Appropriation, Social Services Programs	<u>\$167,862,000</u>
	Personal Services:	
	Salaries and Wages	(\$1,372,000)
	Employee Benefits	(694,000)
	Materials and Supplies	(125,000)
	Services Other Than Personal	(2,082,000)
	Maintenance and Fixed Charges	(77,000)
	Special Purpose:	
	Low Income Home Energy Assistance Program	(101,000)
	Community Services Block Grant	(100,000)
	Other Special Purpose	(11,000)

1	State Aid and Grants	(163,300,000)
3	Total Appropriation, Department of Community Affairs	<u>\$435,545,000</u>

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

9	08-7080 Institutional Care and Treatment	\$166,000
	08-7110 Institutional Care and Treatment	222,000
11	08-7130 Institutional Care and Treatment	112,000
	13-7025 Institutional Program Support	7,217,000
13	Total Appropriation, Detention and Rehabilitation	<u>\$7,717,000</u>

Personal Services:

15	Salaries and Wages	(\$257,000)
	Employee Benefits	(164,000)
17	Materials and Supplies	(20,000)

Special Purpose:

19	Prison Rape Elimination Grant	(500,000)
	SSA Incentive Payments	(63,000)
21	Engaging the Family - Community Centered	(1,039,000)
	Second Chance Act Re-Entry Demonstration	(450,000)
23	National Institute of Justice Operations Research	(200,000)
	State Criminal Alien Assistance Program	(3,792,000)
25	SID Intelligence Technology	(500,000)
	Inmate Vocational Certifications	(173,000)
27	Technology Enhancements	(500,000)
	Other Special Purpose	(9,000)

State Aid and Grants:

29	Violence Against Women Grant	(19,000)
31	Edna Mahan Visitation Program	(31,000)

17 Parole

35	03-7010 Parole	\$800,000
	Total Appropriation, Parole	<u>\$800,000</u>
37	State Aid and Grants	(\$800,000)

19 Central Planning, Direction and Management

39	99-7000 Administration and Support Services	\$2,068,000
----	---	-------------

1	Total Appropriation, Central Planning, Direction and Management			<u>\$2,068,000</u>
	Personal Services:			
3	Salaries and Wages		(\$1,288,000)	
	Employee Benefits		(566,000)	
5	Materials and Supplies		(17,000)	
	Services Other Than Personal		(25,000)	
7	Special Purpose:			
	Perkins- Vocational Education		(157,000)	
9	Other Special Purpose		(15,000)	
11	Total Appropriation, Department of Corrections			<u>\$10,585,000</u>

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

15	07-5065 Special Education			<u>\$365,833,000</u>
17	Total Appropriation, Direct Educational Services and Assistance			<u>\$365,833,000</u>
19	Personal Services:			
	Salaries and Wages		(\$9,871,000)	
21	Employee Benefits		(5,010,000)	
	Services Other Than Personal		(10,336,000)	
23	Special Purpose:			
	Individuals with Disabilities Education Act Basic State Grant		(565,000)	
25	Individuals with Disabilities Education Act Preschool Grants		(242,000)	
	IDEA Part B- Discretionary Administration		(699,000)	
27	State Aid and Grants		(339,108,000)	
29	Additions, Improvements and Equipment .		(2,000)	

32 Operation and Support of Educational Institutions

31	12-5011 Marie H. Katzenbach School for the Deaf			<u>\$1,404,000</u>
33	Total Appropriation, Operation and Support of Educational Institutions			<u>\$1,404,000</u>
	Personal Services:			
35	Salaries and Wages		(\$644,000)	
	Employee Benefits		(327,000)	
37	Materials and Supplies		(13,000)	
	Services Other Than Personal		(99,000)	
39	Special Purpose:			

1	Vocational Education Program	(26,000)
	IDEA (State Institutions), Handicapped ..	(275,000)
3	IDEA, Handicapped: Katzenbach/Deaf/ Blind and CSPD	(10,000)
	Preschool Entitlement- Katzenbach School	(8,000)
5	Additions, Improvements and Equipment .	(2,000)

33 Supplemental Education and Training Programs

9	20-5062 General Vocation Education	\$22,133,000
	Total Appropriation, Supplemental Education and Training Programs	<u>\$22,133,000</u>

11	Personal Services:	
	Salaries and Wages	(\$1,461,000)
13	Employee Benefits	(741,000)
	Materials and Supplies	(48,000)
15	Services Other Than Personal	(418,000)
	Special Purpose:	
17	Vocational Education- Basic Grants- Administration	(86,000)
	Vocational Education- Title II B Leadership Activities	(555,000)
19	State Aid and Grants	(18,824,000)

34 Educational Support Services

23	05-5064 Bilingual Education	\$21,100,000
	06-5064 Programs for Disadvantaged Youth	319,708,000
25	30-5063 Standards, Assessments and Curriculum	70,732,000
	32-5061 Teacher and Leader Effectiveness	205,000
27	35-5069 Early Childhood Education	275,000
	40-5064 Student Services	22,952,000
29	Total Appropriation, Educational Support Services	<u>\$434,972,000</u>

	Personal Services:	
31	Salaries and Wages	(\$3,314,000)
	Employee Benefits	(1,553,000)
33	Materials and Supplies	(37,000)
	Services Other Than Personal	(7,874,000)
35	Special Purpose:	
	Language Acquisition Discretionary Administration	(91,000)
37	Migrant Education- Administration/ Discretionary	(82,000)
	Migrant Coordination Program	(77,000)

1	Bilingual and Compensatory Education- Homeless Children and Youth	(10,000)
	State Assessments	(60,000)
3	State Grants for Improving Teacher Quality	(245,000)
	Advanced Placement Incentive Program .	(17,000)
5	National Assessment of Educational Progress State Coordinator	(4,000)
	Public Charter Schools	(5,000)
7	Troops-to-Teachers Program	(27,000)
	Head Start Collaboration	(108,000)
9	21 st Century Schools	(339,000)
	AIDS Prevention Education	(62,000)
11	Other Special Purpose	(20,000)
	State Aid and Grants	(421,047,000)

13

15

35 Education Administration and Management

17	41-5092 Data, Research Evaluation and Reporting	\$980,000
17	99-5093 Administration and Support Services	15,000
	99-5095 Administration and Support Services	4,419,000
19	Total Appropriation, Education Administration and Management	<u>\$5,414,000</u>
	Personal Services:	
21	Salaries and Wages	(\$2,845,000)
	Employee Benefits	(1,444,000)
23	Special Purpose:	
	Statewide Longitudinal Data Systems Research Grant	(715,000)
25	NCES Performance Based Data Management Initiative	(15,000)
27	Improving America's Schools Act- Consolidated Administration	(395,000)
29		
31	Total Appropriation, Department of Education	<u><u>\$829,756,000</u></u>

31

33

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

35

40 Community Development and Environmental Management

37

42 Natural Resource Management

37	11-4870 Forest Resource Management	\$7,145,000
37	12-4875 Parks Management	36,325,000
	13-4880 Hunters' and Anglers' License Fund	16,380,000
39	14-4885 Shellfish and Marine Fisheries Management	4,565,000

S2015 LIV

229

1	20-4880	Wildlife Management	1,000,000
	21-4895	Natural Resources Engineering	1,390,000
3		Total Appropriation, Natural Resource Management	<u>\$66,805,000</u>
		Personal Services:	
5		Salaries and Wages	(\$4,684,000)
		Employee Benefits	(2,368,000)
7		Special Purpose:	
		Rural Community Fire Protection	
		Program	(194,000)
9		Forest Resource Management-	
		Cooperative Forest Fire Control	(1,323,000)
		Asian Longhorned Beetle Project	(2,300,000)
11		Southern Pine Beetle	(300,000)
		Gypsy Moth Suppression	(420,000)
13		Countywide Wildfire Defense	(50,000)
		Consolidated Forest Management	(751,000)
15		Assistance to Firefighters- Wildfire and	
		Arson Prevention	(200,000)
		Treatment for Woolly Hemlock Adelgid .	(12,000)
17		Firewise in the Pines	(200,000)
		Wildland and Urban Interface II	(100,000)
19		Defensible Space	(400,000)
		Stewardship Land Type Association	(30,000)
21		Conservation Education	(50,000)
		Incentives Program	(200,000)
23		Forest Health Monitoring	(80,000)
		Land and Water Conservation Fund	(3,000,000)
25		Historic Preservation Survey and	
		Planning	(233,000)
		Endangered Plant Species Supplemental	
		Funding	(25,000)
27		Sussex Branch Trail Improvements	(500,000)
		Seashore Line	(500,000)
29		Forest Legacy	(4,000,000)
		Forest Legacy Administration	(3,000)
31		Highlands Conservation	(2,000,000)
		National Recreational Trails	(1,817,000)
33		Scenic Byways	(3,500,000)
		National Coastal Wetlands	
		Conservation	(3,000,000)
35		Cape May Point State Park Bikeway	
		(ISTEA)	(200,000)
		Liberty State Park Archival Facility	
		(ISTEA)	(660,000)

1	Historic Preservation - Super Storm Sandy	(14,500,000)
	Recovery Land Acquisition	(1,000,000)
3	Bog Turtle Recovery Acquisition	(500,000)
	Hunters' and Anglers' License Fund	(925,000)
5	Hunter Safety Training	(853,000)
	Endangered Species	(334,000)
7	Council for the Advancement of Hunting and Shooting Sports	(150,000)
	Species of Greater Conservation Need (SGCN) Research	(183,000)
9	White Nose Syndrome Grants to States ... Assessment of the Vulnerability of NJ's Habitat and Wildlife to Climate Change	(19,000) (100,000)
11	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development	(1,387,000)
	Northeast Wildlife Teamwork Strategy ...	(60,000)
13	Boat Access (Fish and Wildlife)	(1,000,000)
	Archery and Shooting Facility	(2,750,000)
15	NJ Landowner Incentive Program- Tier 2 (5 Yr. Projects)	(200,000)
	Fish & Wildlife Input to Activities- Projects of Others	(123,000)
17	State Wildlife Grant Projects	(1,000,000)
	Fish and Wildlife Technical Guidance ...	(251,000)
19	Fish and Wildlife Action Plan	(86,000)
	New Jersey's Landscape Project	(104,000)
21	Chronic Wasting Disease	(109,000)
	White Nose Syndrome	(24,000)
23	NJ Fish, Wildlife and Anadromous Fishery Coordination	(129,000)
	Research in Freshwater Fisheries Management	(284,000)
25	Fish Culture and Stocking Project	(1,000,000)
	Aquatic Recreational Resource Awareness & Education Project	(205,000)
27	Wildlife Research and Management	(888,000)
	Fish and Wildlife Health	(157,000)
29	Species of Greater Conservation Need- Mammal Research and Management	(148,000)
	Marine Fisheries Investigation and Management	(607,000)
31	Atlantic Coastal Fisheries	(98,000)
	Inventory of New Jersey Surf Clam Resources	(195,000)

1	Clean Vessels	(884,000)
	Marine Fisheries Law Enforcement	(640,000)
3	NJ Atlantic and Shortnose Sturgeon	(143,000)
	Atlantic Coastal Cooperative Program	(77,000)
5	Endangered and Nongame Species Program State Wildlife Grants	(433,000)
	Community Assistance Program	(38,000)
7	Cooperative Technical Partnership	(650,000)
	National Dam Safety Program (FEMA) ..	(76,000)
9	Other Special Purpose	(1,395,000)

11

43 Science and Technical Programs

13	05-4840	Water Supply	\$58,425,000
	07-4850	Water Monitoring and Standards	4,300,000
15	15-4801	Land Use Regulation	7,800,000
	15-4890	Land Use Regulation	1,550,000
17	18-4810	Office of Science Support	1,550,000
	22-4861	New Jersey Geological Survey	870,000
19	90-4801	Environmental Policy and Planning	8,033,000
		Total Appropriation, Science and Technical Programs	<u>\$82,528,000</u>

21

Personal Services:

	Salaries and Wages	(\$6,557,000)
23	Employee Benefits	(2,686,000)

Special Purpose:

25	Drinking Water State Revolving Fund	(522,000)
	Drinking Water State Revolving Fund- Super Storm Sandy	(38,225,000)
27	Drinking Water State Revolving Fund ...	(15,070,000)
	Water Pollution Control Program	(1,179,000)
29	Water Pollution S106 Enhancements	(300,000)
	Coastal Zone Management Implementation	(757,000)
31	Coastal Estuarine Land Program	(2,000,000)
	State Wetlands Conservation Plan	(306,000)
33	Hudson River Walkway	(4,000,000)
	Coastal Zone Management Grant- Section 309	(244,000)
35	Coastal Zone Management - Section 310	(200,000)
	Urban Community Air Toxics Program ..	(800,000)
37	Multimedia	(457,000)
	Post-Super Storm Sandy Offshore Sand Resources	(500,000)
39	National Geologic Mapping Program	(121,000)

1	Earthquake Hazard Reduction	(20,000)	
	Geological and Geophysical Data		
	Preservation USGS	(31,000)	
3	Water Pollution Control	(3,000)	
	Environmental & Health Effects		
	Tracking	(158,000)	
5	Green Energy	(1,000,000)	
	Water Monitoring and Planning	(669,000)	
7	Nonpoint Source Implementation		
	(319H)	(3,828,000)	
	Beach Monitoring and Notification	(609,000)	
9	Environmental Workforce and Job		
	Training	(1,000,000)	
	Other Special Purpose	(1,286,000)	
11			
13	44 Site Remediation and Waste Management		
	19-4815 Publicly-Funded Site Remediation		\$5,000,000
15	23-4815 Solid and Hazardous Waste Management		300,000
	23-4910 Solid and Hazardous Waste Management		1,100,000
17	27-4815 Remediation Management and Response		8,500,000
	Total Appropriation, Site Remediation and Waste		
	Management		\$14,900,000
19	Personal Services:		
	Salaries and Wages	(\$2,081,000)	
21	Employee Benefits	(1,055,000)	
	Special Purpose:		
23	Superfund Grants	(5,000,000)	
	Hazardous Waste- Resource		
	Conservation Recovery Act	(681,000)	
25	Preliminary Assessments/Site		
	Inspections	(436,000)	
	Brownfields	(891,000)	
27	Remedial Planning Support Agency		
	Assistance	(550,000)	
	Underground Storage Tanks	(1,077,000)	
29	Leaking Underground Storage Tanks -		
	Super Storm Sandy	(2,500,000)	
	Other Special Purpose	(629,000)	
31			
33	45 Environmental Regulation		
	01-4820 Radiation Protection		\$600,000
35	02-4892 Air Pollution Control		10,150,000
	09-4860 Public Wastewater Facilities		245,710,000

1	16-4891	Water Monitoring and Planning	125,000
		Total Appropriation, Environmental Regulation	<u>\$256,585,000</u>
3		Personal Services:	
		Salaries and Wages	(\$4,149,000)
5		Employee Benefits	(2,106,000)
		Special Purpose:	
7		Radon Program	(341,000)
		Air Pollution Maintenance Program	(4,289,000)
9		BioWatch Monitoring	(245,000)
		Particulate Monitoring Grant	(625,000)
11		Clean Diesel Retrofit	(400,000)
		Clean Water State Revolving Fund	(52,020,000)
13		Clean Water State Revolving Fund- Super Storm Sandy	(191,110,000)
		Underground Injection Control	(48,000)
15		Other Special Purpose	(1,252,000)
17			
		46 Environmental Planning and Administration	
19	99-4800	Administration and Support Services	\$600,000
		Total Appropriation, Environmental Planning and Administration	<u>\$600,000</u>
21		Special Purpose:	
		National Information Exchange Network	(\$426,000)
23		National Information Exchange Network	(168,000)
25		National Information Exchange Network	(6,000)
27			
29		47 Compliance and Enforcement	
	02-4855	Air Pollution Control	\$2,500,000
31	04-4835	Pesticide Control	550,000
	08-4855	Water Pollution Control	1,250,000
33	15-4855	Land Use Regulation	600,000
	23-4855	Solid and Hazardous Waste Management	3,250,000
35		Total Appropriation, Compliance and Enforcement	<u>\$8,150,000</u>
		Personal Services:	
37		Salaries and Wages	(\$3,303,000)
		Employee Benefits	(1,667,000)
39		Special Purpose:	
		Air Pollution Maintenance Program	(920,000)
41		Pesticide Control Consolidated	(135,000)

1	Underground Storage Tank Program		
	Standard Compliance Inspections	(456,000)	
	Coastal Zone Management		
	Implementation	(122,000)	
3	Hazardous Waste- Resource		
	Conservation Recovery Act	(556,000)	
	Other Special Purpose	(991,000)	
5			
	Total Appropriation, Department of Environmental Protection		<u>\$429,568,000</u>
7			

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

13	01-4215	Vital Statistics	\$1,100,000
	02-4220	Family Health Services	245,186,000
15	03-4230	Public Health Protection Services	100,604,000
	08-4280	Laboratory Services	5,877,000
17	12-4245	AIDS Services	89,309,000
		Total Appropriation, Health Services	<u>\$442,076,000</u>
19		Personal Services:	
		Salaries and Wages	(\$32,997,000)
21		Employee Benefits	(17,038,000)
		Materials and Supplies	(2,643,000)
23		Services Other Than Personal	(20,346,000)
		Maintenance and Fixed Charges	(1,051,000)
25		Special Purpose:	
		Supplemental Food Program- WIC	(737,000)
27		N.J. Project: Providing a MED Home in a Neighborhood of Services	(107,000)
		SSDI	(65,000)
29		Women, Infants, and Children (WIC)	
		Farmer's Market Nutrition Program	(2,200,000)
		Early Hearing Detection and Intervention (EHDI) Tracking, Research	(21,000)
31		Coordinated Integrated Initiative	(1,755,000)
		Senior Farmers Market Nutrition Program	(400,000)
33		USDA Incentive Program	(144,000)
		Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)
35		Child Nutrition Program- Inspection Services	(68,000)

1	Strengthening Public Health	
	Infrastructure	(96,000)
	Environmental Health Education	(161,000)
3	Health Program for Indochinese	
	Refugees	(27,000)
	Adult Blood Lead Surveillance	(12,000)
5	Adult Viral Hepatitis Prevention	(31,000)
	Public Employees Occupational Safety	
	and Health- State Plan	(244,000)
7	Surveillance of Hazardous Substance	
	Emergency Events	(113,000)
	National Cancer Prevention and Control-	
	Public Health	(1,508,000)
9	Pandemic Influenza Healthcare	
	Preparedness	(1,935,000)
	National Violent Death Reporting	
	System	(16,000)
11	H1N1 Public Health Emergency	
	Response	(18,404,000)
	Fundamental & Expanded Occupational	
	Health	(596,000)
13	West Nile Virus- Laboratory	(190,000)
	Tuberculosis Control Program	(8,000)
15	Clinical Laboratory Improvement	
	Amendments Program	(123,000)
	Emergency Preparedness for	
	Bioterrorism- Laboratories	(99,000)
17	Food Emergency Response Network-	
	E. Coli in Ground Beef	(103,000)
	HIV/AIDS Events Without Care in	
	New Jersey	(30,000)
19	Enhanced HIV/AIDS Surveillance-	
	Perinatal	(139,000)
21	Minority AIDS Initiatives	(24,000)
	Other Special Purpose	(11,331,000)
23	State Aid and Grants:	
	Preventative Health and Health Services	
	Block Grant	(2,000,000)
25	Supplemental Food Program- WIC	(121,070,000)
	State Office of Rural Health	(190,000)
27	New Jersey Cancer Education & Early	
	Detection (NJ CEED)	(219,000)
	New Jersey Personal Responsibility	
	Education Program	(1,410,000)
29	Abstinence Education- Family Health	
	Services (FHS)	(853,000)

1	Asthma Surveillance and Coalition	
	Building	(444,000)
	Universal Newborn Hearing Screening ...	(80,000)
3	National Cancer Prevention and Control .	(2,629,000)
	Commodity Supplemental Food	
	Program	(200,000)
5	Genetic Services Project	(400,000)
	Tobacco Age of Sale Enforcement	
	(TASE)	(307,000)
7	West Nile Virus- Public Health	(1,491,000)
	BioSense 2.0	(168,000)
9	Strengthening Public Health	
	Infrastructure	(157,000)
	Immunization Project	(2,921,000)
11	Emergency Preparedness for	
	Bioterrorism	(15,742,000)
	Expanded and Integrated HIV Testing	(1,470,000)
13	Capacity Building Initiative for AIDS	
	Drug Assistance Grantee Sites	(95,000)
	Federal Lead Abatement Program	(8,000)
15	State Aid and Grants	(172,321,000)
17	Additions, Improvements and	
	Equipment	(2,999,000)

22 Health Planning and Evaluation

21	06-4260	Long Term Care Systems	\$19,225,000
	07-4270	Health Care Systems Analysis	236,200,000
23		Total Appropriation, Health Planning and Evaluation	<u>\$255,425,000</u>
		Personal Services:	
25		Salaries and Wages	(\$6,896,000)
		Employee Benefits	(3,496,000)
27		Materials and Supplies	(73,000)
		Services Other Than Personal	(507,000)
29		Maintenance and Fixed Charges	(1,069,000)
		Special Purpose:	
31		Long Term Care- Medicaid	(1,069,000)
		Implement Patient Safety Act	(200,000)
33		Nurse Aide Certification Program	(1,000,000)
		HCSA_Medicaid	(1,000,000)
35		Other Special Purpose	(5,047,000)
		State Aid and Grants:	
37		State Office of Rural Health	(200,000)
		Graduate Medical Education	(50,000,000)
39		State Aid and Grants	(184,300,000)

1	Additions, Improvements and Equipment .	(568,000)	
3			
	25 Health Administration		
5	99-4210 Administration and Support Services		\$5,277,000
	Total Appropriation, Health Administration		<u>\$5,277,000</u>
7	Personal Services:		
	Salaries and Wages	(\$680,000)	
9	Employee Benefits	(310,000)	
	Materials and Supplies	(30,000)	
11	Services Other Than Personal	(700,000)	
	Special Purpose:		
13	Strengthening Public Health		
	Infrastructure Grant	(220,000)	
	Strengthening Public Health		
	Infrastructure Grant	(220,000)	
15	Immunization Program	(1,412,000)	
	New Jersey's Reducing Health		
17	Disparities Initiative	(160,000)	
	Other Special Purpose	(233,000)	
19	State Aid and Grants:		
	Preventative Health and Health Services		
	Block Grant	(841,000)	
21	State Aid and Grants	(471,000)	
23	Total Appropriation, Department of Health		<u><u>\$702,778,000</u></u>

25

54 DEPARTMENT OF HUMAN SERVICES

27	20 Physical and Mental Health		
	23 Mental Health and Addiction Services		
29	08-7700 Community Services		\$15,702,000
	09-7700 Addiction Services		47,954,000
31	10-7710 Patient Care and Health Services		13,904,000
	10-7720 Patient Care and Health Services		10,127,000
33	10-7740 Patient Care and Health Services		14,276,000
	99-7710 Administration and Support Services		5,656,000
35	99-7720 Administration and Support Services		3,123,000
	99-7740 Administration and Support Services		5,914,000
37	Total Appropriation, Mental Health and Addiction		
	Services		<u>\$116,656,000</u>
	Personal Services:		
39	Salaries and Wages	(\$52,040,000)	
	Employee Benefits	(31,000)	

1	Materials and Supplies	(3,308,000)
	Services Other Than Personal	(4,262,000)
3	Maintenance and Fixed Charges	(1,036,000)
	Special Purpose:	
5	Mental Health Preparedness Activities	
	Bioterrorism	(2,000)
	Other Special Purpose	(5,000)
7	State Aid and Grants:	
	Substance Abuse Block Grant	(32,117,000)
9	State Aid and Grants	(23,578,000)
	Additions, Improvements and Equipment .	(277,000)

11

13

24 Special Health Services

21-7540	Health Services Administration and Management	\$247,317,000
15	22-7540 General Medical Services	5,652,823,000
	Total Appropriation Special Health Services	<u>\$5,900,140,000</u>

17

Personal Services:

	Salaries and Wages	(\$24,486,000)
19	Materials and Supplies	(98,000)
	Services Other Than Personal	(8,471,000)
21	Maintenance and Fixed Charges	(1,931,000)

23

Special Purpose:

	Payments to Fiscal Agents	(70,631,000)
	Professional Standards Review	
	Organization- Utilization Review	(862,000)
25	Drug Utilization Review Board-	
	Administrative Costs	(23,000)
	Electronic Health Records Provider	
	Incentive Payments	(125,645,000)
27	(HIT) Implementation	(5,661,000)
	NJ KidCare- Administration	(4,000,000)
29	NJ KidCare B-C-D- Administration	(5,290,000)
	Family Care III	(47,550,000)

31

State Aid and Grants:

	Payments for Medical Assistance	
	Recipients- Adult Mental Health	(29,349,000)
33	Hospital Mental Health Offset	
	Payments	(12,327,000)
	Payments for Medical Assistance	
	Recipients- ICR/MR	(3,458,000)
35	Payments for Medical Assistance	
	Recipients- Inpatient Hospital	(214,652,000)
	Payments for Medical Assistance	
	Recipients- Prescription Drugs	(33,073,000)

1	Payments for Medical Assistance	
	Recipients- Outpatient Hospital	(74,046,000)
	Payments for Medical Assistance	
	Recipients- Physician Services	(31,880,000)
3	Payments for Medical Assistance	
	Recipients- Medicare Premiums	(174,979,000)
	Payments for Medical Assistance	
	Recipients- Psychiatric Hospital	(6,503,000)
5	Payments for Medical Assistance	
	Recipients- Clinic Services	(88,707,000)
	Payments for Medical Assistance	
	Recipients-Transportation Services ..	(48,530,000)
7	Payments for Medical Assistance	
	Recipients- Other Services	(1,577,000)
	Home Health Background Checks-	
	Title XIX federal matching funds	(1,800,000)
9	Eligibility Determination Services	(12,993,000)
	Health Benefit Coordination Services ..	(14,384,000)
11	Managed Care Initiative	(2,184,477,000)
	State Aid and Grants	(2,672,538,000)
13	Additions, Improvements and	
	Equipment	(219,000)

15

17

26 Division of Aging Services

19	20-7530 Medical Services for the Aged	\$1,382,992,000
	55-7530 Programs for the Aged	50,720,000
	57-7530 Office of the Public Guardian	2,600,000
21	Total Appropriation, Division of Aging Services	<u>\$1,436,312,000</u>

23

Personal Services:

23	Salaries and Wages	(\$13,937,000)
	Employee Benefits	(3,239,000)
25	Materials and Supplies	(216,000)
	Services Other Than Personal	(2,185,000)
27	Maintenance and Fixed Charges	(716,000)

29

Special Purpose:

29	Administration of US Department of	
	Health and Human Services	(5,646,000)
	ADM DHS Federal Program- SBUM	(1,790,000)
31	Elder Abuse- Older Americans Act	
	Title III	(163,000)
	Empowering Older People to Take	
	More Control of Their Health	(193,000)
33	Other Special Purpose	(2,712,000)

33

State Aid and Grants:

1	Alternate Family Care	(1,000,000)
	Comprehensive Personal Care	(7,500,000)
3	Global Budget for Long Term Care	(112,932,000)
	Counseling on Health Insurance for	
5	Medicare Enrollees	(700,000)
	Social Services Block Grant-	
	Senior Services	(2,204,000)
7	Medicaid Match County Offices on	
	Aging	(480,000)
	Empowering Older People to Take	
	More Control of Their Health	(220,000)
9	State Aid and Grants	(1,280,120,000)
	Additions, Improvements and	
11	Equipment	(359,000)

27 Disability Services

15	27-7545	Disability Services	\$11,885,000
		Total Appropriation, Disability Services	<u>\$11,885,000</u>
17		Personal Services:	
		Salaries and Wages	(\$780,000)
19		Materials and Supplies	(4,000)
		Services Other Than Personal	(31,000)
21		State Aid and Grants	(11,070,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

25	01-7601	Purchased Residential Care	\$357,406,000
27	02-7601	Social Supervision and Consultation	8,462,000
	03-7601	Adult Activities	117,200,000
29	05-7610	Residential Care and Habilitation Services	16,683,000
	05-7620	Residential Care and Habilitation Services	45,886,000
31	05-7640	Residential Care and Habilitation Services	43,068,000
	05-7650	Residential Care and Habilitation Services	61,183,000
33	05-7660	Residential Care and Habilitation Services	16,404,000
	05-7670	Residential Care and Habilitation Services	72,123,000
35	08-7601	Community Services	20,763,000
	99-7601	Administration and Support Services	13,047,000
37	99-7610	Administration and Support Services	2,775,000
	99-7620	Administration and Support Services	2,602,000
39	99-7640	Administration and Support Services	4,487,000
	99-7650	Administration and Support Services	6,352,000
41	99-7670	Administration and Support Services	4,458,000

1		Total Appropriation, Operation and Support of	
		Educational Institutions	<u>\$792,899,000</u>
		Personal Services:	
3		Salaries and Wages	(\$309,219,000)
		Materials and Supplies	(34,000)
5		Services Other Than Personal	(176,000)
		Maintenance and Fixed Charges	(2,000)
7		State Aid and Grants	(483,068,000)
		Additions, Improvements and Equipment .	(400,000)
9			
11		33 Supplemental Education and Training Programs	
	11-7560	Services for the Blind and Visually Impaired	\$11,504,000
13	99-7560	Administration and Support Services	2,086,000
		Total Appropriation, Supplemental Education and	
		Training Programs	<u>\$13,590,000</u>
15		Personal Services:	
		Salaries and Wages	(\$7,030,000)
17		Materials and Supplies	(60,000)
		Services Other Than Personal	(422,000)
19		Maintenance and Fixed Charges	(163,000)
		State Aid and Grants	(5,740,000)
21		Additions, Improvements and Equipment .	(175,000)
23			
		50 Economic Planning, Development, and Security	
25		53 Economic Assistance and Security	
	15-7550	Income Maintenance Management	\$908,401,000
27		Total Appropriation, Economic Assistance and Security	<u>\$908,401,000</u>
		Personal Services:	
29		Salaries and Wages	(\$12,441,000)
		Services Other Than Personal	(38,841,000)
31		Special Purpose:	
		Work First New Jersey Technology	
		Investment- Food Stamps	(9,000,000)
33		EBT-Operational Food Stamp Match for	
		CWA's	(3,098,000)
35		Work First New Jersey- Benefits	
		Transfer- Operational	(300,000)
		Work First New Jersey- Technology	
		Investments	(4,900,000)
37		Work First New Jersey- Technology	
		Investment- TANF/CCDF	(1,800,000)
		EBT Operational- Child Care	
		Discretionary	(90,000)

1	EBT Operational- Child Care M&M	(345,000)
	EBT Operational- Child Care TANF	(351,000)
3	Work First New Jersey- Technology Investments- Title XIX	(46,000,000)
	Work First New Jersey- Technology Investments- Title IV-D	(23,500,000)
5	State Aid and Grants:	
	Restricted Grants	(200,000)
7	Faith Based Initiatives	(1,055,000)
	SSBG CWA Administration TANF Transfer	(2,814,000)
9	State Aid and Grants	(763,666,000)

55 Social Services Programs

13	23-7580 Services for the Deaf	\$77,000
	Total Appropriation, Social Services Programs	<u>\$77,000</u>
15	State Aid and Grants	(\$77,000)

70 Government Direction, Management, and Control

76 Management and Administration

19	99-7500 Administration and Support Services	\$26,524,000
21	Total Appropriation, Management and Administration	<u>\$26,524,000</u>

Personal Services:

23	Salaries and Wages	(\$5,548,000)
----	--------------------------	---------------

Special Purpose:

25	Child Support Enforcement Program	(3,000,000)
	Title XIX Medical Assistance	(13,260,000)
27	Refugee Resettlement Program	(135,000)
	Vocational Rehabilitation Act- Section 120	(581,000)
29	Food Stamp Program	(1,500,000)
	Temporary Assistance to Needy Families Block Grant	(1,731,000)
31	State Aid and Grants	(769,000)

33	Total Appropriation, Department of Human Services	<u><u>\$9,206,484,000</u></u>
----	---	-------------------------------

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

S2015 LIV

243

1	18-4570	Research and Information		\$8,895,000
		Total Appropriation, Economic Planning and		
		Development		\$8,895,000
3		Personal Services:		
		Salaries and Wages	(\$4,336,000)	
5		Employee Benefits	(2,298,000)	
		Materials and Supplies	(143,000)	
7		Services Other Than Personal	(453,000)	
		Maintenance and Fixed Charges	(287,000)	
9		Special Purpose:		
		Reports and Analysis- Unemployment		
		Insurance	(238,000)	
11		E S 202 Covered Employment & Wages .	(90,000)	
		Current Employment Statistics	(60,000)	
13		Local Area Unemployment Statistics	(18,000)	
		Occupational Employment Statistics	(60,000)	
15		Labor Market Information- Es	(72,000)	
		ES Cost Reimbursable Grants- Alien		
		Labor Certification	(25,000)	
17		Perm Mass Layoff Plant Closings	(15,000)	
		Redesigned Occupational Safety and		
		Health (ROSH)	(5,000)	
19		One Stop Labor Market Information	(368,000)	
		JTPA Title III LMI-PROS	(200,000)	
21		Other Special Purpose	(57,000)	
		State Aid and Grants:		
23		JTPA Title III CIDS	(62,000)	
		Additions, Improvements and Equipment .	(108,000)	
25				
27		53 Economic Assistance and Security		
	01-4510	Unemployment Insurance		\$167,566,000
29	02-4515	Disability Determination		66,771,000
		Total Appropriation, Economic Assistance and Security ...		\$234,337,000
31		Personal Services:		
		Salaries and Wages	(\$96,899,000)	
33		Employee Benefits	(45,908,000)	
		Materials and Supplies	(3,330,000)	
35		Services Other Than Personal	(44,800,000)	
		Maintenance and Fixed Charges	(10,300,000)	
37		Special Purpose:		
		Unemployment Insurance	(12,000,000)	
39		Reed Act Improvements	(2,000,000)	
		Employment Security Revenue	(1,000,000)	

1	Disability Determination Services	(1,800,000)	
	Old Age and Survivor Insurance		
	Disability Determination Services	(1,000,000)	
3	State Aid and Grants	(14,000,000)	
	Additions, Improvements and Equipment .	(1,300,000)	
5			
7	54 Manpower and Employment Services		
	07-4535 Vocational Rehabilitation Services		\$54,675,000
9	09-4545 Employment Services		36,369,000
	10-4545 Employment and Training Services		156,000,000
11	12-4550 Workplace Standards		4,960,000
	Total Appropriation, Manpower and Employment		
	Services		<u>\$252,004,000</u>
13	Personal Services:		
	Salaries and Wages	(\$55,664,000)	
15	Employee Benefits	(23,663,000)	
	Materials and Supplies	(865,000)	
17	Services Other Than Personal	(7,623,000)	
	Maintenance and Fixed Charges	(5,398,000)	
19	Special Purpose:		
	Vocational Rehabilitation Act of 1973 ...	(500,000)	
21	Employment Services	(250,000)	
	Disabled Veterans' Outreach Program	(596,000)	
23	Local Veterans' Employment		
	Representatives	(33,000)	
	Trade Adjustment Assistance Project	(20,000)	
25	Employment Services Grants- Alien		
	Labor Certification	(55,000)	
	Work Opportunity Tax Credit	(100,000)	
27	Employment Services Cost Reimbursable		
	Grants- Migrant Housing	(5,000)	
	Agricultural Wage Surveys	(23,000)	
29	Workforce Investment Act	(146,000)	
	Employment Services Rapid Response		
	Team	(75,000)	
31	National Council on Aging- Senior		
	Community Services Employment	(10,000)	
	Workforce Investment Act- Adult and		
	Continuing Education	(82,000)	
33	Adult Basic Ed Leadership	(1,079,000)	
	Adult Basic Ed Civics Administration	(40,000)	
35	Adult Basic Education Civics		
	Leadership	(331,000)	

1	Occupational Safety Health Act- On-Site		
	Consultation	(458,000)	
	Other Special Purpose	(212,000)	
3	State Aid and Grants:		
	Technology Related Assistance Project ..	(550,000)	
5	Adult Basic Ed Non-Admin	(10,000,000)	
	Adult Basic Ed Civics Non		
	Administration	(3,200,000)	
7	State Aid and Grants	(140,689,000)	
	Additions, Improvements and Equipment .	(337,000)	
9			
11	Total Appropriation, Department of Labor and Workforce		
	Development		<u>\$495,236,000</u>
13			

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

17	06-1200	State Police Operations	\$69,231,000
19	09-1020	Criminal Justice	26,129,000
		Total Appropriation, Law Enforcement	<u>\$95,360,000</u>
21		Personal Services:	
		Salaries and Wages	(\$2,443,000)
23		Employee Benefits	(1,246,000)
		Special Purpose:	
25		Fatality Analysis Reporting System	
		(FARS)	(240,000)
		Federal Highway Hazardous Materials	
		Transportation	(3,500,000)
27		Paul Coverdell National Forensic	
		Science Improvement	(500,000)
		Domestic Marijuana Eradication	
		Suppression Program	(38,000)
29		Domestic Marijuana Eradication	
		Suppression Program	(37,000)
		Traffic Officer Field Training	(451,000)
31		Flood Mitigation Assistance	(6,000,000)
		Flood Mitigation Assistance	(3,000,000)
33		Recreational Boating Safety	(3,158,000)
		Recreational Boating Safety	(842,000)
35		Motor Carrier Safety Assistance	
		Program-New Entrant	(2,500,000)
		Internet Crimes Against Children	(400,000)

1	Using DNA Technology to Identify the Missing	(500,000)	
	Hazardous Materials Transportation	(510,000)	
3	Pre-Disaster Mitigation- Competitive	(5,000,000)	
	Repetitive Flood Claim Program- FEMA	(2,000,000)	
5	Severe Repetitive Loss- FEMA	(10,000,000)	
	NIEHS Worker Health Safety Training	(75,000)	
7	NIEHS Worker Health Safety Training	(75,000)	
	Incident Command	(1,500,000)	
9	Emergency Management Performance Grant- Non Terrorism	(8,500,000)	
	High Priority Hazmat Inspection Program	(600,000)	
11	Solving Cold Cases	(340,000)	
	Port Security-New York/New Jersey (North)	(1,500,000)	
13	Port Security - Delaware Bay (South) ..	(1,500,000)	
	D.W.I. Training MAP 21	(665,000)	
15	Forensic Casework DNA Backlog Reduction	(1,400,000)	
	Sex Offender Registration and Notification Act (SORNA)	(400,000)	
17	Community Oriented Policing (COPS) Hiring Program	(14,000,000)	
	Bulletproof Vest Partnership	(15,000)	
19	Medicaid Fraud Unit	(364,000)	
	Victim Assistance Grants	(11,598,000)	
21	Project Safe Neighborhoods	(500,000)	
	Anti Trafficking Task Force	(200,000)	
23	Justice Assistance Grant (JAG)	(4,613,000)	
	Sex Offender Registration and Notification Act (SORNA) Reallocation	(500,000)	
25	Justice Information Sharing Solution	(500,000)	
	Victims of Crime Act - Vision 21	(250,000)	
27	Residential Treatment for Substance Abuse	(189,000)	
	Prison Rape Elimination Act - Penalty Award	(500,000)	
29	State Aid and Grants	(3,211,000)	
31	13 Special Law Enforcement Activities		
	03-1160 Office of Highway Traffic Safety		\$36,196,000
33	Total Appropriation, Special Law Enforcement Activities ..		<u>\$36,196,000</u>
	Special Purpose:		

1	Federal Highway Safety	(\$600,000)
	Highway Safety- Traffic Records	(425,000)
3	Emergency Services	(12,000)
	FHWA Program Management	(325,000)
5	Motorcycle Training Program	(75,000)
	Training Grant- Section 402	(50,000)
7	Pedestrian Safety Grant	(500,000)
	Occupant Protection Grant	(1,500,000)
9	Selective Enforcement Management	(2,549,000)
	Community Traffic Safety	(3,500,000)
11	Occupant Protection	(4,000,000)
	State Traffic Safety Information System Improvement	(5,000,000)
13	Impaired Driving Countermeasure	(9,335,000)
	Distracted Driving Incentive	(2,000,000)
15	Motorcycle Safety Grant	(600,000)
	Graduated Driver Licensing Incentive	(1,000,000)
17	Highway Safety- Alcohol Education and Public Awareness Coordinator	(375,000)
	Highway Safety- Safety Restraints Program Management	(500,000)
19	Drunk Driver Prevention	(1,500,000)
	Paid Advertising	(300,000)
21	State Traffic Safety Information System ..	(1,000,000)
	Motorcycle Safety	(300,000)
23	Child Safety/Child Booster Seats	(750,000)

18 Juvenile Services

27	34-1500 Juvenile Community Programs	\$1,734,000
	99-1500 Administration and Support Services	931,000
29	Total Appropriation, Juvenile Services	<u>\$2,665,000</u>
	Personal Services:	
31	Salaries and Wages	(\$560,000)
	Employee Benefits	(284,000)
33	Special Purpose:	
	IDEA- Handicapped	(161,000)
35	Juvenile Mentoring Programs- Juvenile Justice Initiative	(40,000)
	Juvenile Aftercare Programs	(89,000)
37	Title I- Part D, Neglected & Delinquent ..	(331,000)
	Juvenile Accountability Incentive Block Grant (JAIBG)	(700,000)
39	Juvenile Justice Delinquency Prevention	(500,000)

1
3
5
7
9
11
13
15
17
19
21
23
25
27
29
31
33
35
37
39
41
43

19 Central Planning, Direction and Management

13-1005	Homeland Security and Preparedness		\$30,817,000
99-1000	Administration and Support Services		4,000,000
	Total Appropriation, Central Planning, Direction and Management		<u>\$34,817,000</u>
	Special Purpose:		
	Homeland Security Grant Program	(\$8,354,000)	
	Urban Area Security Initiative (UASI)	(21,663,000)	
	UASI Nonprofit Security Grant Program (NSGP)	(800,000)	
	National Criminal History Program-Office of the Attorney General	(4,000,000)	

80 Special Government Services

82 Protection of Citizens' Rights

14-1310	Consumer Affairs		\$200,000
16-1350	Protection of Civil Rights		640,000
19-1440	Victims of Crime Compensation Office		2,500,000
	Total Appropriation, Protection of Citizens' Rights		<u>\$3,340,000</u>
	Personal Services:		
	Salaries and Wages	(\$340,000)	
	Special Purpose:		
	Prescription Drug Monitoring	(200,000)	
	Housing and Urban Development	(300,000)	
	State Aid and Grants	(2,500,000)	

Total Appropriation, Department of Law and Public Safety \$172,378,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

40-3620	New Jersey National Guard Support Services		\$35,722,000
99-3600	Administration and Support Services		38,000,000
	Total Appropriation, Military Services		<u>\$73,722,000</u>
	Personal Services:		
	Salaries and Wages	(\$8,231,000)	
	Employee Benefits	(1,582,000)	
	Materials and Supplies	(17,412,000)	
	Services Other Than Personal	(3,657,000)	
	Maintenance and Fixed Charges	(230,000)	

1	Special Purpose:	
	Dining Facility Operations	(150,000)
3	Natural and Cultural Resources Management	(20,000)
	Federal Distance Learning Program	(40,000)
5	Army Training and Technology Lab	(4,000)
	Facilities Support Contract	(100,000)
7	Atlantic City Air Base- Service Contracts	(60,000)
	McGuire Air Force Base- Service Contract	(30,000)
9	Air National Guard Security Agreement- Atlantic City	(53,000)
11	Air National Guard Security Agreement- McGuire	(6,000)
	Army National Guard Electronic Security System	(110,000)
13	Training Site Facilities Maintenance Agreements	(20,000)
	McGuire Air Force Base Environmental .	(30,000)
15	Atlantic City Environmental	(33,000)
	Warren Grove Sustainment Restoration & Modernization	(5,000)
17	Antiterrorism Program Manager	(4,000)
19	Atlantic City Sustainment, Restoration and Modernization	(385,000)
	Armory Renovations and Improvements .	(3,484,000)
21	New Jersey National Guard Challenge Youth Program	(76,000)
	NJNG Photovoltaic Sea Girt Program	(1,000,000)
23	Photovoltaic- MAVA HQ	(3,000,000)
25	Sea Girt Regional Training Institute- Construction	(34,000,000)

80 Special Government Services

83 Services to Veterans

29	20-3630 Domiciliary and Treatment Services	\$3,400,000
31	20-3640 Domiciliary and Treatment Services	5,220,000
	20-3650 Domiciliary and Treatment Services	2,429,000
33	50-3610 Veterans' Outreach and Assistance	600,000
	70-3610 Burial Services	10,000,000
35	Total Appropriation, Services to Veterans	<u>\$21,649,000</u>

Personal Services:

37	Salaries and Wages	(\$4,377,000)
----	--------------------------	---------------

1	Employee Benefits	(181,000)	
	Materials and Supplies	(10,000,000)	
3	Special Purpose:		
	Medicare Part A Receipts for Resident		
	Care and Operational Costs	(7,029,000)	
5	Veterans' Education Monitoring	(62,000)	
7			
9	Total Appropriation, Department of Military and Veterans' Affairs		<u>\$95,371,000</u>

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

13	45-2405	Student Assistance Program	\$16,784,000
15	80-2400	Statewide Planning and Coordination for Higher Education ...	4,170,000
		Total Appropriation, Higher Educational Services	<u>\$20,954,000</u>
17		Personal Services:	
		Salaries and Wages	(\$6,478,000)
19		Employee Benefits	(3,049,000)
		Materials and Supplies	(473,000)
21		Services Other Than Personal	(5,169,000)
		Maintenance and Fixed Charges	(1,428,000)
23		Special Purpose:	
		Statewide Longitudinal Data Systems	
		Grant	(59,000)
25		Other Special Purpose	(230,000)
		State Aid and Grants	(3,778,000)
27		Additions, Improvements and Equipment .	(290,000)

37 Cultural and Intellectual Development Services

31	05-2530	Support of the Arts	\$900,000
		Total Appropriation, Cultural and Intellectual Development Services	<u>\$900,000</u>
33		Special Purpose:	
		National Endowment for the Arts	
35		Partnership	(\$900,000)

70 Government Direction, Management, and Control

74 General Government Services

39	01-2505	Office of the Secretary of State	\$5,230,000
41	02-2510	Business Action Center	\$300,000
		Total Appropriation, General Government Services	<u>\$5,530,000</u>

1	Special Purpose:		
	Americor Competitive Grants	(\$500,000)	
3	Foster Grandparent Program	(850,000)	
	Americorps Grants	(3,500,000)	
5	State Commission	(380,000)	
	State Trade and Export Promotion Pilot Grant Program	(300,000)	
7			
9	Total Appropriation, Department of State		<u><u>\$27,384,000</u></u>

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

15	01-6400 Motor Vehicle Services		<u>\$1,816,000</u>
	Total Appropriation, Vehicular Safety		<u>\$1,816,000</u>

17	Special Purpose:		
	Commercial Bus Inspection Unit	(\$500,000)	
19	Commercial Drivers' License Program ...	(1,316,000)	

60 Transportation Programs

61 State and Local Highway Facilities

23	00-6300 Federal Highway Administration		<u>\$775,591,000</u>
25	Total Appropriation, State and Local Highway Facilities		<u>\$775,591,000</u>

Federal Highway Administration

29	<u>Description</u>	<u>County</u>	<u>Amount</u>
	ADA Curb Ramp Implementation	Various	(\$500,000)
31	Automatic Traffic Management System (ATMS)	Various	(2,000,000)
	Berkley Avenue Bridge	Essex	(5,000,000)
33	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
	Bloomfield Avenue Bridge over Montclair Line	Essex	(7,450,000)
35	Bridge Deck/Superstructure Replacement Program	Various	(42,542,000)
	Bridge Inspection	Various	(26,100,000)
37	Bridge Management System	Various	(600,000)
	Bridge Preventive Maintenance	Various	(20,000,000)
39	Bridge Scour Countermeasures	Various	(100,000)
	Camden County Bus Purchase	Camden	(100,000)
41	Church Street Bridge, CR 579	Hunterdon	(600,000)

S2015 LIV

252

1	Commonwealth Avenue (CR 619), Polk Avenue (paper street) to Corsons Inlet Bridge	Cape May	(1,300,000)
3	County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road	Monmouth	(500,000)
5	Crash Reduction Program	Various	(4,850,000)
	Culvert Replacement Program	Various	(1,000,000)
7	DBE Supportive Services Program	Various	(250,000)
	Disadvantaged Business Enterprise	Various	(100,000)
9	Drainage Rehabilitation & Improvements	Various	(5,000,000)
	DVRPC, Local ITS Improvements	Various	(1,000,000)
11	Ferry Program	Various	(2,000,000)
	Gloucester County Bus Purchase	Gloucester	(70,000)
13	Halls Mill Road	Monmouth	(1,000,000)
	Highway Safety Improvement Program Planning	Various	(4,000,000)
15	Intelligent Transportation System Resource Center	Various	(3,000,000)
17	Intersection Improvement Program (Project Implementation)	Various	(1,000,000)
	Job Order Contracting	Various	(10,000,000)
19	Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S)	Cumberland	(785,000)
21	Local Aid Consultant Services	Various	(1,500,000)
	Local CMAQ Initiatives	Various	(7,820,000)
23	Local Preliminary Engineering	Various	(125,000)
	Local Project Development Support	Various	(3,900,000)
25	Local Safety/High Risk Rural Roads Program	Various	(10,000,000)
	Median Crossover Protection Contract #12	Various	(10,512,000)
27	Metropolitan Planning	Various	(24,880,000)
	Mobility and Systems Engineering Program	Various	(12,500,000)
29	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,160,000)
31	Motor Vehicle Crash Record Processing	Various	(3,500,000)
	Oak Tree Road Bridge, CR 604	Middlesex	(600,000)
33	Ozone Action Program in New Jersey	Various	(40,000)
	Pavement Preservation	Various	(13,497,000)
35	Pedestrian Safety Improvement Program	Various	(4,000,000)
	Planning and Research, Federal-Aid	Various	(24,694,000)
37	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
39	Princeton-Hightstown Road Improvements, CR 571	Mercer	(3,300,000)
	Rail-Highway Grade Crossing Program, Federal	Various	(10,800,000)
41	Recreational Trails Program	Various	(1,238,000)

S2015 LIV

253

1	Restriping Program & Line Reflectivity Management System	Various	(15,000,000)
3	Resurfacing, Federal	Various	(8,000,000)
	RideECO Mass Marketing Efforts--New Jersey	Various	(40,000)
5	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
7	RIMIS - Phase II Implementation	Various	(246,000)
	River Road Improvements, Cramer Hill	Camden	(3,975,000)
9	Rockfall Mitigation	Various	(1,000,000)
	Safe Corridors Program (Project Implementation)	Various	(2,500,000)
11	Safe Routes to School Program	Various	(5,587,000)
	Sign Structure Rehabilitation/Replacement Program	Various	(3,000,000)
13	Signs Program, Statewide	Various	(500,000)
	SJTPO, Future Projects	Various	(297,000)
15	South Pemberton Road, CR 530, Phase 2	Burlington	(12,929,000)
	Statewide Traffic Operations and Support Program	Various	(23,750,000)
17	Traffic Monitoring Systems	Various	(12,910,000)
	Traffic Signal Replacement	Various	(1,000,000)
19	Training and Employee Development	Various	(1,000,000)
	Transportation Alternatives Program	Various	(11,168,000)
21	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
23	Transportation and Community System Preservation Program	Various	(4,000,000)
25	Transportation Demand Management Program Support	Various	(230,000)
	Transportation Management Associations	Various	(5,955,000)
27	Transportation Safety Resource Center (TSRC)	Various	(1,600,000)
	Youth Employment and TRAC Programs	Various	(250,000)
29	Route 1, Business, Brunswick Circle to Lake Drive	Mercer	(4,302,000)
	Route 3, over Northern Secondary & Ramp A	Hudson	(1,000,000)
31	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A	Passaic	(24,892,000)
33	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(2,000,000)
35	Route 4, Grand Avenue Bridge	Bergen	(1,000,000)
	Route 4, Hackensack River Bridge	Bergen	(1,500,000)
37	Route 4, Jones Road Bridge	Bergen	(1,800,000)
	Route 4, Teaneck Road Bridge	Bergen	(700,000)
39	Route 7, Kearney, Drainage Improvements	Hudson	(2,000,000)
	Route 7, Schuyler Avenue to Park Avenue	Bergen, Essex	(500,000)

S2015 LIV

254

1	Route 9, Bridge over Waretown Creek	Ocean	(250,000)
3	Route 9, Indian Head Road to Central Avenue/Hurley Avenue, Pavement	Ocean	(6,600,000)
	Route 9, Jobs Creek Bridge	Burlington	(800,000)
5	Route 9, Jones Road to Longboat Avenue	Ocean	(6,250,000)
	Route 9/35, Main Street Interchange	Middlesex	(2,000,000)
7	Route 10, Hillside Avenue (CR 619) to Mt. Pleasant Turnpike (CR 665)	Morris	(400,000)
9	Route 18, Bridge over Route 1	Middlesex	(14,800,000)
11	Route 18, NB, North of Route 138 to South of Deal Road, Pavement	Monmouth	(5,300,000)
13	Route 19, CR 609 to Route 46 and Route 46, Van Houten Avenue to Broad Street, Drainage Improvements	Passaic	(3,330,000)
15	Route 22, Bloy Street to Liberty Avenue	Union	(2,000,000)
17	Route 22, Garden State Parkway/Route 82 Interchange Improvements	Union	(1,000,000)
19	Route 23, Bridge over Pequannock River/Hamburg Turnpike	Morris, Passaic	(5,900,000)
	Route 23, Hardyston Township Improvements	Sussex	(3,096,000)
21	Route 27, Carter's Brook and Ten Mile Run Tributary Culvert Replacement	Somerset, Middlesex	(3,273,000)
23	Route 27, Grand Street NB Intersection	Union	(400,000)
	Route 30, Atco Avenue to Route 206	Camden, Atlantic	(10,570,000)
25	Route 31, Church Street to River Road	Hunterdon	(600,000)
	Route 31/202, Flemington Circle	Hunterdon	(7,380,000)
27	Route 33, Operational and Pedestrian Improvements, Neptune	Monmouth	(500,000)
29	Route 34, CR 537 to Washington Avenue, Pavement	Monmouth	(10,763,000)
31	Route 35, North Lincoln Drive to Navesink River Bridge	Monmouth	(3,000,000)
33	Route 35, Perth Amboy Connector, Bridge Superstructure Replacement	Middlesex	(12,250,000)
	Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	(37,142,000)
35	Route 40, Atlantic County, Drainage	Atlantic	(900,000)
	Route 40, Bailey Street (CR 616) to Route 77	Salem	(1,000,000)
37	Route 40, Woodstown Intersection Improvements	Salem	(400,000)
	Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(400,000)
39	Route 46, Route 163 to Water Street (CR 620)	Warren	(4,500,000)
	Route 48, Layton Lake Dam	Salem	(12,546,000)
41	Route 52, Causeway Replacement, Contract A	Cape May	(14,900,000)
	Route 55, NB Leaming Mill Road to New York Avenue	Cumberland	(4,000,000)

S2015 LIV

255

1	Route 55, SB Schooner Landing Road to Sherman Avenue	Cumberland	(800,000)
3	Route 57/182/46, Hackettstown Mobility Improvements	Warren, Morris	(1,000,000)
5	Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement	Burlington	(600,000)
	Route 72, East Road	Ocean	(500,000)
7	Route 72, Manahawkin Bay Bridges, Contract 5 - Environmental Mitigation	Ocean	(6,000,000)
9	Route 76/676, Bridge Deck Replacements	Camden	(35,085,000)
11	Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	(2,840,000)
	Route 80, EB, Route 23 to Route 19	Passaic	(850,000)
13	Route 80, EB, West of Route 280 to East of Two Bridges Road	Morris, Essex, Passaic	(11,100,000)
15	Route 94, Bridge over Jacksonburg Creek	Warren	(450,000)
	Route 130, Hollywood Avenue (CR 618)	Salem	(500,000)
17	Route 130, Main Street to Route 1	Middlesex	(13,400,000)
	Route 130, Plant Street to High Hill Road (CR 662)	Salem, Gloucester	(800,000)
19	Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	Gloucester	(30,755,000)
21	Route 130, Van Sciver Parkway to Potts Mill Road	Burlington	(11,840,000)
	Route 130, Westfield Avenue to Main Street	Mercer, Middlesex	(1,000,000)
23	Route 168, Bridge over Big Timber Creek	Gloucester	(1,500,000)
	Route 168, Merchant Street to Ferry Avenue, Pavement	Camden	(1,000,000)
25	Route 168, Newton Lake Dam	Camden	(9,393,000)
	Route 173, Bridge over Pohatcong Creek	Warren	(2,900,000)
27	Route 202, First Avenue Intersection Improvements	Somerset	(600,000)
29	Route 202, South of Miller Lane to North of Passaic River, Pavement	Somerset	(4,600,000)
31	Route 206, Bridge over Clarks Creek and Sleepers Brook	Atlantic	(6,338,000)
	Route 206, Crusers Brook Bridge (41)	Somerset	(6,216,000)
33	Route 206, Whitehorse Circle (CR 533, 524)	Mercer	(500,000)
	Route 280, Route 21 Interchange Improvements	Essex, Hudson	(10,000,000)
35	Route 287, River Road (CR 622), Interchange Improvements	Middlesex	(750,000)
37	Route 322, Kings Highway (CR 551)	Gloucester	(800,000)
39			
	62 Public Transportation		
41	Federal Highway Administration		\$227,500,000

1	Federal Transit Administration	467,450,000
	Total Appropriation, Public Transportation	\$694,950,000

3	Description	<u>County</u>	<u>Amount</u>
---	-------------	---------------	---------------

Federal Highway Administration

5	NEC Newark Intermodal	Essex	(\$500,000)
	Perth Amboy Intermodal ADA Improvements	Middlesex	(500,000)
7	Preventive Maintenance-Bus	Various	(77,000,000)
	Preventive Maintenance-Rail	Various	(99,500,000)
9	Rail Rolling Stock Procurement	Various	(50,000,000)

Federal Transit Administration

11	Bus Acquisition Program	Various	(\$3,151,000)
	Bus Support Facilities and Equipment	Various	(1,300,000)
13	Cumberland County Bus Program	Cumberland	(1,020,000)
	Lackawanna Cutoff MOS Project	Morris, Sussex, Warren	(10,111,000)
15	Light Rail Vehicle Rolling Stock	Various	(6,024,000)
	Lyndhurst Intermodal ADA Improvements	Bergen	(2,000,000)
17	NEC Elizabeth Intermodal Station Improvements	Union	(9,150,000)
	NEC Newark Intermodal	Essex	(4,000,000)
19	Perth Amboy Intermodal ADA Improvements	Middlesex	(9,098,000)
	Preventive Maintenance-Bus	Various	(119,529,000)
21	Preventive Maintenance-Rail	Various	(233,416,000)
	Rail Rolling Stock Procurement	Various	(54,112,000)
23	Section 5310 Program	Various	(7,200,000)
	Section 5311 Program	Various	(4,200,000)
25	SJ BRT/Avandale Park Ride	Camden	(2,000,000)
	Small/Special Services Program	Various	(439,000)
27	Transit Enhancements/Transportation Alternative Program (TAP)/Alternative Transit Improvements (ATI)	Various	(700,000)

29 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
 31 approval by the Joint Budget Oversight Committee of transfers among federal appropriations
 33 by project shall not be required. Notice of a transfer approved by the Director of the Division
 of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget
 and Finance Officer on the effective date of the approved transfer.

60 Transportation Programs

64 Regulation and General Management

39	05-0670 Multimodal Services	\$11,000,000
----	-----------------------------------	--------------

1	Total Appropriation, Regulation and General Management		<u>\$11,000,000</u>
	Special Purpose:		
3	Motor Carrier Safety Assistance Program	(\$2,600,000)	
	Airport Fund	(1,500,000)	
5	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	
	Safety Data Improvement Program	(300,000)	
7	New Jersey Maritime Program - Ferry Boat	(5,000,000)	
9			
11	Total Appropriation, Department of Transportation		<u>\$1,483,357,000</u>

82 DEPARTMENT OF TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

17	54-2007 Utility Regulation		\$826,000
	56-2014 Energy Resource Management		1,102,000
19	Total Appropriation, Economic Regulation		<u>\$1,928,000</u>

Personal Services:

21	Services Other Than Personal	(\$1,102,000)	
----	------------------------------------	---------------	--

Special Purpose:

23	Division of Gas Expansion	(826,000)	
----	---------------------------------	-----------	--

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

27	08-2066 Office of the State Comptroller		\$4,453,000
29	Total Appropriation, Governmental Review and Oversight		<u>\$4,453,000</u>

Personal Services:

31	Salaries and Wages	(\$2,953,000)	
----	--------------------------	---------------	--

	Employee Benefits	(1,358,000)	
--	-------------------------	-------------	--

Special Purpose:

33	Medicaid	(142,000)	
----	----------------	-----------	--

80 Special Government Services

82 Protection of Citizens' Rights

39	58-2022 Mental Health Advocacy		\$223,000
	81-2097 Elder Advocacy		1,141,000

1	89-2048	Civil Legal Services for the Poor	1,117,000
		Total Appropriation, Protection of Citizens' Rights	<u>\$2,481,000</u>
3		Personal Services:	
		Salaries and Wages	(\$769,000)
5		Employee Benefits	(297,000)
		Special Purpose:	
7		Medicaid Reimbursement	(223,000)
		Ombudsperson- Older Americans Act Title III	(66,000)
9		Money Follows the Person Program- Elder Advocacy	(128,000)
		Civil Legal Services for the Poor	(5,000)
11		State Aid and Grants	(993,000)
13			
		Total Appropriation, Department of the Treasury	<u><u>\$8,862,000</u></u>
15			

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

19	05-9730	Family Courts	\$38,811,000
21	07-9740	Probation Services	78,642,000
	11-9760	Trial Court Services	4,043,000
23		Total Appropriation, Judicial Services	<u>\$121,496,000</u>
		Personal Services:	
25		Salaries and Wages	(\$86,810,000)
		Employee Benefits	(60,000)
27		Materials and Supplies	(15,000)
		Services Other Than Personal	(376,000)
29		Special Purpose:	
		Child Support and Paternity Program Title IV-D (Family Court)	(13,812,000)
31		NJ State Court Improvement Grant	(400,000)
		State Access and Visitation Program	(325,000)
33		Child Support and Paternity Program Title IV-D (Probation)	(19,698,000)
35			
		Total Appropriation, The Judiciary	<u><u>\$121,496,000</u></u>
37			
39		Total Appropriation, Federal Funds	<u><u>\$15,013,691,000</u></u>

1 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency
3 shall accept or expend federal funds except as appropriated by the Legislature or otherwise
provided in this act.

5 In addition to the federal funds appropriated in this act, there are appropriated the following
federal funds, subject to the approval of the Director of the Division of Budget and
7 Accounting: emergency disaster aid funds including grants for preventive measures;
pass-through grants to political subdivisions of the State over which the State is not permitted
9 to exercise discretion in the use or distribution of the funds and for which no State matching
funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases
11 in previously anticipated grant awards for which no State matching funds are required except,
for the purpose of this section, federal funds received by one executive agency that are
ultimately expended by another executive agency shall not be considered pass-through grants;
13 federal financial aid funds for students attending post-secondary educational institutions in
excess of the amount specifically appropriated, and any such grants intended to prevent threats
15 to homeland security up to 100% of previously anticipated or unanticipated grant award
amounts for which no State matching funds are required, provided however, that the Director
17 of the Division of Budget and Accounting shall notify the Legislative Budget and Finance
Officer of such grants; and all other grants of \$500,000 or less.

19 For the purposes of federal funds appropriations, "political subdivisions of the State" means
counties, municipalities, school districts, or agencies thereof, regional, county or municipal
21 authorities, or districts other than interstate authorities or districts; "discretion" refers to any
action in which an agency may determine either the amount of funds to be allocated or the
23 recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are
received pursuant to submission of a grant application in competition with other grant
25 applications.

27 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated
for the same purposes. The Director of the Division of Budget and Accounting shall inform
the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any
29 unexpended balances which are continued.

31 Out of the appropriations herein, the Director of the Division of Budget and Accounting is
empowered to approve payments to liquidate any unrecorded liabilities for materials delivered
or services rendered in prior fiscal years, upon the written recommendations of any department
33 head or the department head's designated representative. The Director of the Division of
Budget and Accounting shall reject any recommendations for payment which the Director
35 deems improper.

37 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred to and from the various
items of appropriation within the General Medical Services program classification, and within
39 the federal matching funding, in the Division of Medical Assistance and Health Services and
Division of Disability Services in the Department of Human Services, and within the Medical
41 Services for the Aged program classification, and within the federal matching funding, in the
Division of Aging Services in the Department of Human Services, subject to the approval of
43 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer.

45 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
purchase by the State or by a State agency or local government unit of equipment, goods or
47 services related to homeland security and domestic preparedness, that is paid for or reimbursed
by federal funds awarded by the U.S. Department of Homeland Security or other federal
49 agency, appropriated in the current fiscal year, may be made through the receipt of public bids
or as an alternative to public bidding and subject to the provisions of this paragraph, through
51 direct purchase without advertising for bids or rejecting bids already received but not awarded.

1 The equipment, goods or services purchased by a local government unit shall be referred to
in the grant agreement issued by the State administrative agency administering such funds and
3 shall be authorized by resolution of the governing body of the local government unit entering
into the grant agreement. Such resolution may, without subsequent action of the local
5 governing body, simultaneously accept the grant from the State administrative agency,
authorize the insertion of the revenue and offsetting appropriation in the budget of the local
7 government unit, and authorize the contracting agent of the local government unit to procure
the equipment, goods or services. A copy of such resolution shall be filed with the chief
9 financial officer of the local government unit, the State administrative agency and the Division
of Local Government Services in the Department of Community Affairs. Purchases made
11 without public bidding shall be from vendors that shall either (1) be holders of a current State
contract for the equipment, goods or services sought, or (2) be participating in a federal
13 procurement program established by a federal department or agency, or (3) have been
approved by the State Treasurer in consultation with the New Jersey Domestic Security
15 Preparedness Task Force. All homeland security purchases herein shall continue to be subject
to all grant requirements and conditions approved by the State administrative agency. The
17 Director of the Division of Purchase and Property may enter into or participate in purchasing
agreements with one or more other states, or political subdivisions or compact agencies
19 thereof, for the purchase of such equipment, goods or services, using monies appropriated
under this act, to meet the domestic preparedness and homeland security needs of this State.
21 Such purchasing agreement may provide for the sharing of costs and the methods of payments
relating to such purchases. Furthermore, a county government awarding a contract for
23 Homeland Security equipment, goods or services, may, with the approval of the vendor,
extend the terms and conditions of the contract to any other county government that wants to
25 purchase under that contract, subject to notice and documentation requirements issued by the
Director of the Division of Local Government Services.

27 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
to the various departments in accordance with the Division of Family Development's
29 agreements, subject to the approval of the Director of the Division of Budget and Accounting.
Any unobligated balances remaining from funds transferred to the departments shall be
31 transferred back to the Division of Family Development subject to the approval of the Director
of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal
funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,
35 subject to the approval of the Director of the Division of Budget and Accounting, such
additional federal funds received during this fiscal year pursuant to any federal law
37 authorizing a federal economic stimulus program or any other similar federal program for the
purposes, projects, and programs set forth in such law; provided, however, that if the federal
39 law does not delineate the specific purposes, projects, and programs to be funded by the
federal funds, the purposes, projects, and programs to be funded by the federal funds shall be
41 subject to the approval of the Joint Budget Oversight Committee, and further provided,
however, that the State Treasurer shall report to the President of the Senate, the Speaker of the
43 General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the
Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of
45 all additional federal funds received during this fiscal year pursuant to any federal law
authorizing a federal economic stimulus program.

47 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,
as may be necessary to qualify for, apply for, receive and expend such federal funds and to
49 make such commitments, representations and other agreements as may be required by the
federal government to receive federal funds under federal law authorizing the federal
51 economic stimulus program or any other similar federal law. Furthermore, and

1 notwithstanding any other law or regulation to the contrary, officials from the appropriate
executive agencies may encumber any of these federal funds appropriated pursuant to this
3 provision prior to entering into any contract, grant or other agreement obligating the federal
funds, subject to the approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block
7 Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment
Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter
9 enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the
Director of the Division of Budget and Accounting as set forth below, such appropriations are
11 to include the administrative costs of the respective agencies in administering the specified
programs provided such use is consistent with ARRA and federal approvals. In the event that
13 the administrative costs are not permitted to be paid from the ARRA monies received by the
State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the
15 Director of the Division of Budget and Accounting such sums as shall be necessary to pay for
the administrative costs of the agencies administering the specified programs listed below.
17 Notwithstanding the specific appropriations made below, in the event that the federal funds
received under ARRA are not in their entirety or in part allocated to the specific purposes
19 listed below, to permit flexibility in the handling of appropriations, amounts may be
transferred to and from the various items of the appropriations listed below or may be used for
21 such other purposes permitted under ARRA subject to the approval of the Director of the
Division of Budget and Accounting and upon the recommendation of the State Treasurer. The
23 federal funds provided pursuant to ARRA with respect to the SEP shall be used only for
purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42
25 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to
the Block Grant Program shall be used only for implementation of programs authorized under
27 subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151
et seq.). With respect to all federal funds which are appropriated pursuant to this provision,
29 New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage
Finance Agency (HMFA), the Office of Energy Savings and the BPU shall prepare and timely
31 submit to the United States Department of Energy (USDOE) the reports required under
subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed
33 information required with respect to all projects or activities for which such federal funds were
expended or obligated.

35 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean
Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as
37 follows. The BPU shall enter into memoranda of understanding with the
applicable agencies listed below which memoranda of understanding shall
39 provide for the transfer of such monies to the applicable agencies for the purposes
listed below.

- 41 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and
administered by the NJEDA to fund public and private renewable energy,
43 energy efficiency and alternative energy projects, with applications
prioritized based on the ability to create jobs, reduce greenhouse gas
45 emissions, save or create energy, and provide for innovative technology;
- 47 (2) \$20,187,801 for a program to be developed and administered by the BPU for
grants to State departments, agencies, authorities and public colleges and
49 universities for renewable and energy efficiency projects at such entities,
including but not limited to, wind, solar, or hydro energy, biofuels,
51 geothermal, and energy storage applications, with applications prioritized
by an interagency evaluation team consisting of one representative each

1 from each of the following, BPU, NJEDA, Office of Economic Growth,
3 New Jersey Commission on Science and Technology, and the Office of
Energy Savings, based on the ability to create jobs, reduce greenhouse
5 gas emissions, save or create energy, and provide for innovative
technology;

7 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered
by the HMFA to provide financing for the construction of solar energy
9 projects on qualified multi-family housing financed through the HMFA,
such funds to be leveraged with existing State energy rebate programs
11 and the federal investment tax credit, with grants prioritized based on the
ability to create jobs, generate energy, provide benefits to property
13 residents and to meet HMFA timeframes, and with HMFA retaining
ownership of all related solar renewable energy certificates for the
purpose of establishing a revolving fund to support additional solar
15 energy projects at HMFA-supported residential properties;

17 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and
administered by the HMFA for energy efficiency upgrades at
19 single-family and multi-family facilities that are at or below 250% of the
area median income (the higher of statewide or county median income)
based on a family of four, and affordable multi-family housing owners
21 which meet HMFA's affordability requirements, and which are not
eligible for equivalent financing programs offered by the utilities or the
23 Clean Energy Program;

25 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs
administered by the BPU, to be issued to public and private entities on a
27 first-come, first-served basis and specifically targeting customers who are
either not currently eligible for Clean Energy Fund incentives or whose
energy consumption patterns do not make them likely applicants;

29 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury
for the purposes of energy efficiency and renewable energy programs and
31 projects in State facilities, including State offices, State health facilities
and State prisons;

33 (7) \$4,871,651 to the State Energy Office for implementing energy conservation
measures in State-owned and operated facilities; and

35 (8) \$2,093,363 for grants administered by the BPU to State departments,
agencies, authorities and public colleges and universities for energy
37 efficient equipment purposes which will reduce energy demand and
greenhouse gas emissions by replacing aging, energy intense equipment
39 with new, more efficient models.

41 In the event that any of the SEP monies appropriated pursuant to the preceding
paragraph are not expended by the date required by the USDOE, the
43 appropriations of such funds pursuant to the preceding paragraph are
hereby cancelled, and such unexpended funds are hereby appropriated,
45 subject to the approval of the USDOE and the Director of the Division of
Budget and Accounting to the New Jersey Department of the Treasury to
47 establish a revolving energy efficiency project fund (Energy Efficiency
Project Fund) for the purposes of funding energy efficiency and
49 renewable energy programs and projects in State facilities, including but
not limited to State offices, State health facilities and State prisons. The
51 monies appropriated from the Energy Efficiency Project Fund shall be
repaid to the Energy Efficiency Project Fund by the department receiving

1 such monies as follows: of the amounts hereinabove appropriated in this
3 Act to each department receiving monies from the Energy Efficiency
5 Project Fund, there is hereby appropriated for deposit in the Energy
7 Efficiency Project Fund an amount equivalent to the annual repayment
9 due to the Energy Efficiency Project Fund or the actual savings achieved,
11 whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby
appropriated as follows:

(1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury
for the purposes of energy efficiency and renewable energy programs and
projects in State facilities, including State offices, State health facilities
and State prisons; and

(2) \$10,240,000 to the BPU for grants to cities, counties and other local units of
government which are not eligible to receive directly from the federal
government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor
and Workforce Development shall consider consistent with applicable federal law a formal
association of community based organizations to be a “local consortium” for the purposes of
receiving funding for the delivery of English as a Second Language or Civics
education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred among accounts in the
Children’s System of Care Services program classification. Amounts may also be transferred
to and from various items of appropriation within the General Medical Services program
classification of the Division of Medical Assistance and Health Services in the Department
of Human Services and the Children’s System of Care Services program classification in the
Department of Children and Families. All such transfers are subject to the approval of the
Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit
flexibility in the management of federal grant funds, amounts appropriated or transferred from
such federal funds to State departments as subgrantees of other State departments may be
transferred back to an item of appropriation in the original grant recipient department upon
completion of the funded activity, subject to the approval of the Director of the Division of
Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and
Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds
hereinabove appropriated to the Department of Transportation are subject to the following
condition: in order to ensure the continued flow of necessary federal funds for important State
and local transportation projects, in the event the Federal Highway Administration (FHWA)
objects to the form of the department’s request for submission of competitive bids or to the
form or contents of related grant agreements funded with federal funds, the department shall
make any changes to such requests or contracts as may be determined by the FHWA to be
necessary to comply with federal law; and any other department, agency or authority affected
by such action is required to take any further actions required in order for it to be in
accordance with the changes required by FHWA.

Grand Total Appropriation, All Funds \$49,146,981,000

1 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
2 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
3 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
4 funds and dedicated funds received, receivable or estimated to be received for the use of the State
5 or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended
6 balances at the end of the preceding fiscal year of such funds, or any portion thereof, are
7 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
8 In the event a person or entity wishes to make a monetary donation to the State for a particular
9 purpose, the head of the State agency or department to which such monetary donation is made is
10 hereby authorized to accept such monetary donation. ¹【Within 10 days of the receipt of any such
11 monetary donations, the head of the State agency or department accepting the donation shall notify
12 the Joint Budget Oversight Committee of the donation, including the name of the donor, the
13 amount of the donation, the intended use of the donation and any specific limits or criteria imposed
14 by the donor on the use of the funds. The head of the State agency or department accepting the
15 donation shall notify the Joint Budget Oversight Committee once 50% of the monetary donation
16 is expended or committed as to the specific expenditures or commitments for the donation. The
17 head of the State agency or department accepting the donation shall provide a final accounting to
18 the Joint Budget Oversight Committee within 30 days of the end of the fiscal year.】¹

19 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
20 Accounting, the following: amounts required to refund amounts credited to the State Treasury
21 which do not represent State revenue; amounts received representing insurance to cover losses by
22 fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such
23 amounts; amounts received by any State department or agency from the sale of equipment, when
24 such amounts are received in lieu of trade-in value in the replacement of such equipment; and
25 amounts received in the State Treasury representing refunds of payments made from
26 appropriations provided in this act.

27 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
28 Accounting, amounts required to satisfy receivables previously established from which
29 non-reimbursable costs and ineligible expenditures have been incurred.

30 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
31 Accounting, from federal or other non-State sources amounts not to exceed the cost of services
32 necessary to document and support retroactive claims.

33 6. There are appropriated such amounts as may be required to pay interest liabilities to the
34 federal government as required by the Treasury/State agreement pursuant to the provisions of the
35 “Cash Management Improvement Act of 1990,” Pub. L. 101-453 (31 U.S.C. s.6501 et seq.),
36 subject to the approval of the Director of the Division of Budget and Accounting.

37 7. There are appropriated, subject to the approval of the Director of the Division of Budget and
38 Accounting, from interest earnings of the various bond funds such amounts as may be necessary
39 for the State to comply with the federal “Tax Reform Act of 1986,” Pub. L. 99-514 (26 U.S.C. s.1
40 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage
41 earnings to the federal government.

42 8. There are appropriated from the General Fund, subject to the approval of the Director of the
43 Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average
44 rate of earnings during the fiscal year from the State’s general investments, to those bond funds
45 that have borrowed money from the General Fund or other bond funds and that have insufficient
46 funds to pay interest.

1 resources to accrue and pay the interest expense on such borrowing.

3 9. In addition to the amounts appropriated hereinabove, such additional amounts as may be
5 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
7 charges owed to the State, including but not limited to the services of auditors and attorneys and
enhanced compliance programs, subject to the approval of the Director of the Division of Budget
and Accounting.

9 10. There are appropriated from the Legal Services Fund established pursuant to section 6 of
11 P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as
are necessary to support the appropriations for the following programs contained in this Act:
13 Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal
Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School, and
Seton Hall Law School.

15 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
17 several departments and agencies heretofore appropriated or established in the category of
Additions, Improvements and Equipment are appropriated, subject to the approval of the Director
19 of the Division of Budget and Accounting.

21 12. The unexpended balances at the end of the preceding fiscal year in the Capital
23 Construction accounts for all departments and agencies are appropriated, subject to the approval
of the Director of the Division of Budget and Accounting.

25 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year
27 in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
appropriated.

29 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
31 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

33 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the
35 contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without
the approval of the Director of the Division of Budget and Accounting, except that the Legislative
37 Branch of State government shall be exempt from this provision. The Director of the Division of
Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances
39 in which unexpended balances are not appropriated pursuant to this section.

41 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
43 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,
are appropriated and shall be paid from the revenue received, subject to the approval of the
Director of the Division of Budget and Accounting.

45 17. The following transfer of appropriations rules are in effect for the current fiscal year:

- 47 a. To permit flexibility in the handling of appropriations, any department
or agency that receives an appropriation by law, may, subject to the
49 provisions of this section, or unless otherwise provided in this act, apply
to the Director of the Division of Budget and Accounting for permission
51 to transfer funds from one item of appropriation to a different item of
appropriation. For the purposes of this section, "item of appropriation"

1 means the spending authority identified by an organization code,
3 appropriation source, and program code, unique to the item. If the
5 director consents to the transfer, the amount transferred shall be credited
7 by the director to the designated item of appropriation and notice thereof
9 shall be provided to the Legislative Budget and Finance Officer on the
effective date of the approved transfer. However, the director, after
consenting thereto, shall submit the following transfer requests to the
Legislative Budget and Finance Officer for legislative approval or
disapproval unless otherwise provided in this act:

- 11 (1) Requests for the transfer of State and other nonfederal funds, in
13 amounts greater than \$300,000, to or from any item of
15 appropriation;
- 17 (2) Requests for the transfer of State and other nonfederal funds, in
19 amounts greater than \$50,000, to or from any Special Purpose
21 account, as defined by major object 5, or Grant account, as
23 defined by major object 6, within an item of appropriation, from
or to a different item of appropriation;
- 25 (3) Requests for the transfer of State and other nonfederal funds, in
27 amounts greater than \$50,000, to or from any Special Purpose or
29 Grant account in which the identifying organization code,
31 appropriation source, and program code, remain the same,
33 provided that the transfer would effect a change in the legislative
35 intent of the appropriations;
- 37 (4) Requests for the transfer of State funds, in amounts greater than
39 \$50,000, between items of appropriation in different departments
41 or between items of appropriation in different appropriation
43 classifications herein entitled as Direct State Services,
45 Grants-In-Aid, State Aid, Capital Construction and Debt Service;
- 47 (5) Requests for the transfer of federal funds, in amounts greater than
49 \$300,000, from one item of appropriation to another item of
51 appropriation, if the amount of the transfer to an item in
combination with the amount of the appropriation to that item
would result in an amount in excess of the appropriation
authority for that item, as defined by the program class;
- (6) Requests for such other transfers as are appropriate in order to ensure
compliance with the legislative intent of this act.

37 b. The Joint Budget Oversight Committee or its successor may review all transfer
39 requests submitted for legislative approval and may direct the Legislative
41 Budget and Finance Officer to approve or disapprove any such transfer
43 request. Transfers submitted for legislative approval pursuant to
paragraph (4) of subsection a. of this section shall be made only if
approved by the Legislative Budget and Finance Officer at the direction
of the committee.

45 c. The Legislative Budget and Finance Officer shall approve or disapprove
47 requests for the transfer of funds submitted for legislative approval within
49 10 working days of the physical receipt thereof and shall return them to
51 the director. If any provision of this act or any supplement thereto
requires the Legislative Budget and Finance Officer to approve or
disapprove requests for the transfer of funds, the request shall be deemed
to be approved by the Legislative Budget and Finance Officer if, within
20 working days of the physical receipt of the request, he has not

1 disapproved the request and so notified the requesting officer. However,
3 this time period shall not pertain to any transfer request under review by
 the Joint Budget Oversight Committee or its successor, provided notice
 of such review has been given to the director.

5 d. No amount appropriated for any capital improvement shall be used for any
 temporary purpose except extraordinary snow removal or extraordinary
7 transportation maintenance, subject to the approval of the Director of the
 Division of Budget and Accounting. However, an amount from any
9 appropriation for an item of capital improvement may be transferred to
 any other item of capital improvement subject to the approval of the
11 director, and, if in an amount greater than \$300,000, subject to the
 approval of the Legislative Budget and Finance Officer.

13 e. The provisions of subsections a. through d. of this section shall not apply to
 appropriations made to the Legislative or Judicial branches of State
15 government. To permit flexibility in the handling of these appropriations,
 amounts may be transferred to and from the various items of
17 appropriation by the appropriate officer or designee with notification
 given to the director on the effective date thereof.

19 f. Notwithstanding any provisions of this section to the contrary, transfers to and
 from the Special Purpose appropriation to the Governor for emergency
21 or necessity under the Other Interdepartmental Accounts program
 classification and transfers from the appropriations to the various
23 accounts in the category of Salary Increases and Other Benefits, both in
 the Interdepartmental Accounts, shall not be subject to legislative
25 approval or disapproval.

27 18. The Director of the Division of Budget and Accounting shall make such correction of the
 title, text or account number of an appropriation necessary to make such appropriation available
29 in accordance with legislative intent. Such correction shall be by written ruling, reciting in
 appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director
31 of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of
 the Department of the Treasury as an official record thereof, and any action thereunder, including
33 disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official
 copy of each such written ruling shall be transmitted to the Legislative Budget and Finance
35 Officer, upon the effective date of the ruling.

37 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill
39 to reflect any reorganizations which have been implemented since the presentation of the
 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

41 20. None of the funds appropriated to the Executive Branch of State government for
 Information Processing, Development, Telecommunications, and Related Services and Equipment
43 shall be available to pay for any of these services or equipment without the review of the Office
 of Information Technology, and compliance with statewide policies and standards and an approved
45 department Information Technology Strategic Plan.

47 21. If the amount provided in this act for a State Aid payment pursuant to formula is
49 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have their
 allocation proportionately reduced, subject to the approval of the Director of the Division of
51 Budget and Accounting.

1 22. When the duties or responsibilities of any department or branch, except for the Legislature
and any of its agencies, are transferred to any other department or branch, it shall be the duty of
3 the Director of the Division of Budget and Accounting and the director is hereby empowered to
transfer funds appropriated for the maintenance and operation of any such department or branch
5 to such department or branch as shall be charged with the responsibility of administering the
functions so transferred. The Director of the Division of Budget and Accounting shall have the
7 authority to create such new accounts as may be necessary to carry out the intent of the transfer.
Information copies of such transfers shall be transmitted to the Legislative Budget and Finance
9 Officer upon the effective date thereof. If such transfers may be required among appropriations
made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to
11 the approval of the President of the Senate and the Speaker of the General Assembly, is hereby
empowered and it shall be that officer's duty to effect such transactions hereinabove described and
13 to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

15 23. The Director of the Division of Budget and Accounting is empowered and it shall be the
director's duty in the disbursement of funds for payment of expenses classified as salary increases
17 and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool,
insurance, travel, postage, lease payments on equipment purchases, additions, improvements and
19 equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to
an Interdepartmental account, or to the General Fund, as applicable, from any other department,
21 branch or non-State fund source out of funds appropriated or credited thereto, such amounts as
may be required to cover the costs of such payment attributable to such other department, branch
23 or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental
account, or the General Fund for reductions made representing statewide savings in the above
25 expense classifications, as the director shall determine. With respect to payment of expenses
classified as utilities and maintenance contracts, the Director is empowered and it shall be the
27 Director's duty in the disbursement of funds to credit or transfer to the Department of the
Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other
29 department or non-State fund source, but not from the Legislature or the Judiciary, out of funds
appropriated or credited thereto, such amounts as may be required to cover the costs of such
31 payment attributable to such other department or non-State fund source, or to reimburse the
Department of the Treasury, an Interdepartmental account, or the General Fund for reductions
33 made representing statewide savings in these expense classifications, as the director shall
determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

35 24. The Governor is empowered to direct the State Treasurer to transfer from any State
37 department to any other State department such amounts as may be necessary for the cost of any
emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are
39 appropriated such additional amounts as may be necessary for emergency repairs and
reconstruction of State facilities or property, subject to the approval of the Director of the Division
41 of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations referred to
the Joint Budget Oversight Committee shall be deemed approved, unless a resolution of
43 disapproval is adopted within 10 working days of receipt of notification of the proposed
appropriation.

45 25. Upon request of any department receiving non-State funds, the Director of the Division
47 of Budget and Accounting is empowered to transfer such funds from that department to other
departments as may be charged with the responsibility for the expenditure thereof.

49 26. The Director of the Division of Budget and Accounting is empowered to transfer or credit
51 appropriations to any State agency for services provided, or to be provided, by that agency to any

1 other agency or department; provided further, however, that funds have been appropriated or
2 allocated to such agency or department for the purpose of purchasing these services.

3
4 27. Notwithstanding the provisions of any law or regulation to the contrary, should
5 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the
6 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
7 undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated
8 fund balances are available from the General Fund, as determined by the Director of the Division
9 of Budget and Accounting.

11 28. Notwithstanding the provisions of any law or regulation to the contrary, should
12 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division
13 of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund
14 balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are
15 available from the General Fund, as determined by the Director of the Division of Budget and
16 Accounting.

17
18 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
19 appropriated for services for the various State departments and agencies may be expended for the
20 purchase of contract services from the New Jersey Sea Grant Consortium as if it were a State
21 government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

23 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and
24 Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon
25 the written recommendation of any department head, or the department head's designated
26 representative. The Director of the Division of Budget and Accounting shall reject any
27 recommendations for payment which the Director deems improper.

29 31. Whenever any county, municipality, school district, college, university, or a political
30 subdivision thereof withholds funds from a State agency, or causes a State agency to make
31 payment on behalf of a county, municipality, school district, college, university or a political
32 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold
33 State aid or grant payments and transfer the same as payment for such funds, as the Director of the
34 Division of Budget and Accounting shall determine.

35
36 32. The Director of the Division of Budget and Accounting is empowered to establish
37 revolving and dedicated funds as required. Notice of the establishment of such funds shall be
38 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

39
40 33. The Director of the Division of Budget and Accounting may, upon application therefore,
41 allot from appropriations made to any official, department, commission or board, an amount to
42 establish a petty cash fund for the payment of expenses under rules and regulations established
43 by the director. Allotments thus made by the Director of the Division of Budget and Accounting
44 shall be paid to such person as shall be designated as the custodian thereof by the official,
45 department, commission or board making a request therefore, and the money thus allotted shall
46 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining
47 money from the fund. The director shall make regulations governing disbursement from petty cash
48 funds.

49
50 34. From appropriations to the various departments of State government, the Director of the
51 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any

1 obligation due and owing in any other department or agency.

3 35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer
5 may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer
7 pursuant to law, sufficient amounts to enable payments from any appropriation made herein for
9 any obligations due and owing. Any such transfer shall be restored out of the taxes or other
11 revenue received in the Treasury in support of this act. Except for transfers from the several funds
13 established pursuant to statutes that provide for interest earnings to accrue to those funds, all such
15 transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated
17 at the average rate of earnings during the fiscal year from the State's general investments and such
19 amounts as are necessary shall be appropriated, subject to the approval of the Director of the
21 Division of Budget and Accounting.

23 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may
25 be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed
27 necessary by the State Treasurer, in order that the Director of the Division of Budget and
29 Accounting may warrant the necessary payments; provided, however, that the available
31 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State
33 Treasurer, is sufficient to support the expenditure.

35 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the
37 Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out
39 of any appropriations made to the several departments, provided such claim is recommended for
41 payment by the head of such department. The Legislative Budget and Finance Officer shall be
43 notified of the amount and description of any such claim at the time such payment is made. Any
45 claimant who has presented a claim not exceeding \$4,000, which has been denied or not
47 recommended by the head of such department, shall be precluded from presenting said claim to
49 the Legislature for consideration.

51 38. Unless otherwise provided, federal grant and project receipts representing reimbursement
for agency and central support services, indirect and administrative costs, as determined by the
Director of the Division of Budget and Accounting, shall be transmitted to the Department of the
Treasury for credit to the General Fund; provided, however, that a portion of the indirect and
administrative cost recoveries received which are in excess of the amount anticipated may be
reclassified into a dedicated account and returned to State departments and agencies, as determined
by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget
and Finance Officer of the amount of such funds returned, the departments or agencies receiving
such funds and the purpose for which such funds will be used, within 10 working days of any such
transaction. Such receipts shall be forwarded to the Director of the Division of Budget and
Accounting upon completion of the project or at the end of the fiscal year, whichever occurs
earlier.

39 39. Notwithstanding the provisions of any law or regulation to the contrary, each local school
41 district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a
43 percentage of the federal revenue realized for current year claims. The percentage share shall be
45 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments may
47 be charged against current year revenue disbursements, subject to the approval of the Director of
49 the Division of Budget and Accounting.

51 40. Notwithstanding the provisions of any law or regulation to the contrary, each local school
district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive

1 a percentage of the federal revenue realized for current year claims. The percentage share shall be
2 17.5% of claims approved by the State by June 30.

3
4 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
5 reimbursement for mileage allowed for employees traveling by personal automobile on official
6 business shall be \$.31 per mile.

7
8 42. State agencies shall prepare and submit a copy of their agency or departmental budget
9 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting
10 by the deadline and in the manner required by the Director. In addition, State agencies shall
11 prepare and submit a copy of their spending plans involving all State, federal and other non-State
12 funds to the Director of the Division of Budget and Accounting and the Legislative Budget and
13 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this
14 fiscal year. The spending plans shall account for any changes in departmental spending which
15 differ from this appropriations act and all supplements to this act. The spending plans shall be
16 submitted on forms specified by the Director of the Division of Budget and Accounting.

17
18 43. The Director of the Division of Budget and Accounting shall provide the Legislative
19 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
20 accompanying project proposals or grant applications, which require a State match and that may
21 commit or require State support after the grant's expiration.

22
23 44. In order to provide effective cash flow management for revenues and expenditures of the
24 General Fund and the Property Tax Relief Fund in the implementation of this annual
25 appropriations act, there are appropriated from the General Fund such amounts as may be required
26 to pay the principal of and interest on tax and revenue anticipation notes including notes in the
27 form of commercial paper (hereinafter collectively referred to as short-term notes), together with
28 any costs or obligations relating to the issuance thereof or contracts related thereto, according to
29 the terms set forth hereinabove. Provided further that, to the extent that short-term notes are issued
30 for cash flow management purposes in connection with the Property Tax Relief Fund, there are
31 appropriated from the Property Tax Relief Fund such amounts as may be required to pay the
32 principal of those short-term notes.

33
34 45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute
35 a general obligation of the State or a debt or a liability within the meaning of the State
36 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
37 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
38 issued in such amounts and at such times as the State Treasurer shall deem necessary for the above
39 stated purposes and for the payment of related costs, and on such terms and conditions, sold in
40 such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable
41 at such time or times, and entitled to such security, and using such paying agents as shall be
42 determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts
43 and to take such other actions, all as determined by the State Treasurer to be appropriate to carry
44 out the above cash flow management purposes. The State Treasurer shall give consideration to
45 New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues
46 such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of
47 the Senate Budget and Appropriations Committee and the Chairman of the Assembly
48 Appropriations Committee.

49
50 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law
51 or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise

1 Zone Assistance Fund, shall be credited to the General Fund.

3 47. There is appropriated \$300,000 from the Casino Simulcasting Fund for transfer to the
5 Casino Revenue Fund.

7 48. In all cases in which language authorizes the appropriation of additional receipts not to
9 exceed a specific amount, and the specific amount is insufficient to cover the amount due for
11 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as
are required to fully cover the amount due for fringe benefits and indirect costs, subject to the
approval of the Director of the Division of Budget and Accounting.

13 49. There are appropriated, from receipts derived from any structured financing transaction,
15 such amounts as may be necessary to satisfy any obligation incurred in connection with any
17 structured financing agreement, subject to the approval of the Director of the Division of Budget
and Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs
incurred in connection with any proposed structured financing transaction, subject to the approval
of the Director of the Division of Budget and Accounting.

19 50. Notwithstanding the provisions of any departmental language or statute, receipts in excess
21 of those anticipated or appropriated as provided in the Departmental Revenue Statements
(BB-103s) in the budget submission for this fiscal year are not available for expenditure until a
23 comprehensive expenditure plan is submitted to and approved by the Director of the Division of
Budget and Accounting.

25 51. Such amounts as may be necessary are appropriated or transferred from existing
27 appropriations for the purpose of promoting awareness to increase participation in programs that
are administered by the State, including but not limited to programs to preserve or promote public
29 health and safety, subject to the approval of the Director of the Division of Budget and
Accounting.

31 52. There are appropriated such additional amounts as may be required to pay the amount of
33 any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of
P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of
the Division of Budget and Accounting shall determine.

35 53. Receipts derived from the provision of copies and other materials related to compliance
37 with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting
agency and departmental expenses of complying with the public access law, subject to the
39 approval of the Director of the Division of Budget and Accounting.

41 54. Notwithstanding the provisions of any law or regulation to the contrary, there is
43 appropriated from the Universal Service Fund \$65,705,000 for transfer to the General Fund as
State revenue.

45 55. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the
47 General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund,
as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget
and Accounting may warrant the necessary payments; provided, however, that the available
49 unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State
Treasurer, is sufficient to support the expenditure.

51

1 56. In recognition of the complex, ongoing transfers and transformational activities being
3 undertaken to implement terms and conditions of the “New Jersey Medical and Health Sciences
5 Education Restructuring Act” P.L.2012, c.45 (C.18A:64M-1 et al.), any institution affected by the
7 implementation of the act which experiences an unanticipated increase in the number of positions,
9 not supported by outside income, directly attributable to the implementation of the act may request
11 approval for additional State funded positions for the purpose of determining State
13 support of fringe benefits. The Director of the Division of Budget and Accounting may, upon a
15 determination that such an increase is warranted, approve the request, provided however, that the
17 director shall not approve more than an aggregate total of 100 additional State funded positions
19 among the affected institutions.

21 57. In addition to the amounts herein appropriated for University Hospital, there are
23 appropriated such additional sums as are necessary to maintain the core operating functions of the
25 hospital, subject to the approval of the Director of the Division of Budget and Accounting.

27 58. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers
29 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal
31 disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and,
33 as a condition for such appropriation, Rutgers, the State University - New Brunswick shall be
35 required to provide fiscal reports to the Division of Mental Health and Addiction Services and the
37 Office of the State Comptroller, including all applicable expenses incurred for programs supported
39 in whole or in part with the above appropriations, as well as all applicable revenues generated from
41 the provision of such program services, as well as any other revenues used to support such
43 services, in such a format and frequency as required by the Division of Mental Health and
45 Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for
47 Rutgers, the State University - New Brunswick must include supplemental schedules of Statements
49 of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC
51 Centers separately and UBHC as a whole.

 59. With the exception of disproportionate share hospital revenues that may be received,
federal and other funds received for the operation of the University Behavioral Healthcare Centers
at Newark and Piscataway are appropriated to Rutgers, the State University - New Brunswick for
the operation of the centers.

 60. Provided that each of the contributions made during the current fiscal year by University
Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the
respective amounts established in memoranda of agreements between the Department of the
Treasury and each of University Hospital, Rutgers, the State University and Rowan University and,
if after such amounts having been contributed, the receipts deposited within the applicable
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay
claims expenditures, there are appropriated from the General Fund to the applicable University
Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the
Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
remaining claims for the respective institutions, subject to the approval of the Director of the
Division of Budget and Accounting.

 61. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes
and other obligations by the various independent authorities, payment of which is to be made by

1 the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a
2 lease with a State department, there are hereby appropriated such additional amounts as the
3 Director of the Division of Budget and Accounting shall determine are required to pay all amounts
4 due from the State pursuant to such contracts or leases, as applicable.

5
6 62. Such amounts as may be required to initiate the implementation of information systems
7 development or modification during the current fiscal year to support fees, fines or other revenue
8 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
9 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
10 Recommendations for the subsequent fiscal year, shall be transferred between appropriate
11 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

12
13 63. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall
14 be provided by any program supported in part or in whole by State funding for erectile dysfunction
15 medications for individuals who are registered on New Jersey's Sex Offender Registry.

16
17 64. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24
18 et seq.), the amounts appropriated to the developmental centers in the Department of Human
19 Services due to opportunities for increased recoveries, amounts carried forward in the State
20 Employees' Health Benefits accounts, and amounts representing balances deemed available in the
21 State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the
22 provisions of P.L.1990, c. 94 or any other law or regulation to the contrary, in recognition of the
23 historically unprecedented pension payments being made and required to be made by the State,
24 and consistent with the budget cap methodology applicable to New Jersey municipalities, for
25 purposes of calculating the maximum annual appropriation for direct state services, the term
26 "appropriations" shall not include amounts appropriated for State contributions to the pension
27 systems. If funding included in this Act for Salary Increases and Other Benefits - Executive Branch
28 is less than \$68,037,000, there is appropriated sufficient funding to total \$68,037,000. For the
29 purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any
30 funding provided less than \$68,037,000 shall be deemed a "Base Year Appropriation".

31
32 65. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
33 Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department of
34 the Treasury State Aid may be transferred between accounts for the same purposes, as the Director
35 of the Division of Budget and Accounting shall determine.

36
37 66. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
38 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the
39 end of the current fiscal year are appropriated from such fund for transfer to the General Fund as
40 State revenue.

41
42 67. Unless otherwise provided in this act, all unexpended balances at the end of the preceding
43 fiscal year that are appropriated by this act are appropriated for the same purpose.

44
45 68. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
46 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made
47 available to the State Library, public libraries, newspapers and citizens of the State only through
48 the State of New Jersey website.

49
50 69. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund
51 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation

1 relating to claims by participating tobacco manufacturers that they are entitled to reductions in
2 payments they make under the Tobacco Master Settlement Agreement, subject to the approval of
3 the Director of the Division of Budget and Accounting.

5 70. The Director of the Division of Budget and Accounting is empowered and it shall be the
6 director's duty in the disbursement of funds for payment of expenses classified as debt service, to
7 credit or transfer among the various departments, as applicable, out of funds appropriated or
8 credited thereto for debt service payments, such amounts as may be required to cover the costs of
9 such payment attributable to debt service or to reimburse the various departments for reductions
10 made representing Statewide savings resulting from bond retirements or defeasances in debt
11 service accounts, as the director shall determine. If the director consents to the transfer, the amount
12 transferred shall be credited by the director to the designated item of appropriation and notice
13 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of
14 the approved transfer.

15 71. The unexpended balances at the end of the preceding fiscal year in accounts that provide
16 matching State funds in the various departments and agencies are appropriated in order to provide
17 State authority to match federal grants that have project periods extending beyond the current State
18 fiscal year.

21 72. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible
22 in the current fiscal year to appropriate monies to fund all programs authorized or required by
23 statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal
24 year recommended, and the Legislature agrees, that either no State funding or less than the
25 statutorily required amount be appropriated for certain of these statutory programs. To the extent
26 that these or other statutory programs have not received all or some appropriations for the current
27 fiscal year in this Appropriations Act which would be required to carry out these statutory
28 programs, such lack of appropriations represents the intent of the Legislature to suspend in full or
29 in part the operation of the statutory programs, including any statutorily imposed restrictions or
30 limitations on the collection of State revenue that is related to the funding of those programs.

31 73. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any
32 other law or regulation to the contrary, crediting of revenues to each account for each enterprise
33 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited
34 from the General Fund into a special account in the Property Tax Relief Fund pursuant to
35 subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived
36 from sales tax collected in such enterprise zone.

39 74. Notwithstanding the provisions of any other law or regulation to the contrary, there is
40 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each
41 account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local
42 projects and the local costs for administering the Urban Enterprise Zone program, as defined by
43 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the
44 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund
45 designated for the State costs for administering the Urban Enterprise Zone program, as defined by
46 section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the
47 Division of Budget and Accounting.

49 75. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
50 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of
51 Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

1 76. The funding by a State department in the Executive Branch for a contract for drug
screening tests or other laboratory screening tests shall be conditioned upon the following
3 provision: the State department as part of the contract procurement and award process shall notify
the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH
5 to submit a proposal, provided, however, the State department shall not be required to make the
award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the
7 evaluation of the proposals, subject to the approval of the Director of the Division of Budget and
Accounting.

9 77. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
11 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,
New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public
13 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation,
New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust,
15 the various State professional boards, the Certified Psychoanalysts Advisory Committee and the
Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and
17 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or
any other form of compensation, including that for expenses, for the board members or
19 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds
shall be used to pay for participation in the State Health Benefits Program by board members or
21 commissioners. No other compensation shall be paid; provided, however, that this paragraph shall
not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the
23 Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the Public
Employment Relations Commission, and any commissioner or board member of any other State
25 board, commission or independent authority who, in addition to being a member of the board or
commission also hold a full time staff position for such entity.

27 78. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
29 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by
the grantee or on behalf of the grantee for lobbying activities.

31 79. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
33 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary,
such amounts as are required are appropriated to the State Treasurer to publish via the internet
35 reports accounting for the total revenues received in the Casino Revenue Fund and the State
Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures
37 during the preceding fiscal year ending June 30.

39 80. Notwithstanding the provisions of any other law or regulation to the contrary, and in
furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
41 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as
43 required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned
by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties
45 and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of
broadcast stations, including the costs of employees, office space, equipment, consultants,
47 professional advisors including lawyers, and any other costs determined to be necessary to carry
out the NJPBA mission under P.L.2010, c.104 consistent with FCC requirements.

49 81. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
51 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the Surplus

1 Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund
2 during the immediately preceding fiscal year, subject to the approval of the Director of the
3 Division of Budget and Accounting.

5 82. Notwithstanding any provision of law or regulation to the contrary, in order to implement
6 the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012 by the U.S.
7 Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS),
8 as well as any amendments or supplements to the Comprehensive Medicaid Waiver (collectively
9 referred to as Waiver): The Commissioner of Human Services shall implement immediately those
10 provisions contained in the Comprehensive Medicaid Waiver approved by the United States
11 Department of Health and Human Services for the Centers for Medicare and Medicaid Services
12 (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such
13 waiver and amounts may be transferred to and from various items of appropriation within the
14 General Medical Services program classification of the Division of Medical Assistance and Health
15 Services, the Community and Addictions Services program classifications in the Division of
16 Mental Health and Addiction Services, the Disability Services program classification in the
17 Division of Disability Services, the Purchased Residential Care, Social Supervision and
18 Consultation, and Adult Activities program classifications in the Division of Developmental
19 Disabilities in the Department of Human Services, the Medical Services for the Aged program
20 classification in the Division of Aging Services in the Department of Human Services, the
21 Children's System of Care Services program classification in the Division of Children's System
22 of Care in the Department of Children and Families. A portion of receipts generated or savings
23 realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred
24 to the Health Services Administration and Management accounts in the Department of Human
25 Services, as determined by the Commissioner of Human Services to be required to fund costs
26 incurred in realizing these additional receipts or savings. All such transfers are subject to the
27 approval of the Director of the Division of Budget and Accounting. Notice of the Director of the
28 Division of Budget and Accounting's approval shall be provided to the Legislative Budget and
29 Finance Officer on the effective date of the approved transfer.

31 83. Notwithstanding the provision of any law or regulation to the contrary, the amounts
32 hereinabove appropriated to the Department of Human Services, the Department of Children and
33 Families, and the Department of Health are conditioned upon the following provision: In order to
34 ensure federal participation, the State's Medicaid and NJ FamilyCare programs shall be
35 administered in accordance with the provisions of the State plan(s) or the Comprehensive
36 Medicaid Waiver, as approved by the federal Centers for Medicare and Medicaid Services, that
37 are or were inserted by the Department into the State plan(s) or the Comprehensive Medicaid
38 Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations
39 adopted pursuant thereto.

41 84. In order to permit flexibility in the handling of appropriations, to promote the timely and
42 effective implementation of the reorganization of divisions the Departments of Children and
43 Families, Community Affairs, Health, and Human Services, as provided in the FY 2013
44 Appropriations Act, to ensure that appropriate levels of services are provided, to safeguard
45 continuity of care, and to ensure that timely payments are made to providers, amounts may be
46 transferred to and from the various items of appropriation within the affected program
47 classifications of the above-referenced departments, including but not limited to items of
48 appropriation within the following program classifications: Children's System of Care Services,
49 in the Department of Children and Families; Purchased Residential Care, Social Supervision and
50 Consultation, Addiction Services, and Community Services in the Department of Human Services;
51 and Administration and Support Services in all above-referenced Departments. All such transfers

1 are subject to the approval of the Director of the Division of Budget and Accounting. Notice
3 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of
the approved transfer.

5 85. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
7 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject
9 to the following conditions: in recognition of the limited continuing availability of federal
11 American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding during FY 2015 and
13 the pending federal deadlines for spending such funds or else forfeiting them back to the federal
15 government, to the maximum extent possible, all available federal ARRA dollars uncommitted as
of the effective date of this act shall be spent first, wherever available, in support of qualifying
activities before any appropriated State dollars are expended for the same purpose or purposes;
and (2) in the event that ARRA dollars are available for use in FY2015, the director of the
Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

17 86. Notwithstanding the provisions of any law or regulation to the contrary, there is
appropriated \$6,200,000 from the State Recycling Fund to the General Fund as State revenue.

19 ¹87. Notwithstanding any provision of law to the contrary, the Governor shall direct the State
21 Treasurer to pay the amounts appropriated herein for payment to State-administered defined
23 benefits retirement systems in four equal installments not later than July 15, 2014, October 15,
2014, January 15, 2015, and April 15, 2015. ¹

25 ¹88. It shall be the duty of the commissioner or the chief executive officer of any State
27 Department or Agency to notify the Presiding Officers of the Legislature in accordance with
29 section 2 of P.L.1991, c.164 (C.52:14-19.1) whenever a person provides advising or consulting
31 services on a non-casual basis or discharges the duties or responsibilities of an employee under
the commissioner or chief executive officer's direction, but receives compensation directly from
a private source not appropriated by this act. The notification shall identify the person by name
and title, the advising or consulting services provided or duties and responsibilities assigned to
such person, and the private source of funding from which the person was compensated. ¹

33 89. This act shall take effect July 1, 2014.

35
37
39
41 Appropriates \$32,537,765,000 in State funds and \$15,013,691,000 in federal funds for the State
43 budget for fiscal year 2014-2015.