

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(17,117)
16-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(471)
16-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(900)
16-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(1,123)
<i>Special Purpose:</i>			
16-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match	(750)
16-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)
16-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match	(500)
<i>Total Appropriation, Division of Criminal Justice</i>			<u>21,217</u>

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

16-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1020-093	1020-101-095100-5	The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.
16-100-066-1020-168	1020-300-090000	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1050. OFFICE OF STATE MEDICAL EXAMINER

11. STATE MEDICAL EXAMINER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1050-002	1050-100-110000-12	Salaries and Wages	(438)
<i>Total Appropriation, Office of State Medical Examiner</i>			<u>438</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(134,641)
16-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(24,676)
16-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(13,615)
16-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(8,130)
16-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(3,103)
<i>Special Purpose:</i>			
16-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(1,091)
16-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(350)
16-100-066-1200-839	1200-100-060830-5	Camden Initiative	(1,500)
16-100-066-1200-780	1200-100-061170-5	Enhanced DNA Testing	(450)
16-100-066-1200-826	1200-100-061430-5	State Police DNA Laboratory Enhancement	(1,150)
16-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,000)
16-100-066-1200-A21	1200-100-062870-5	Rural Section Policing	(53,398)
16-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(2,368)
Subtotal Appropriation, Direct State Services			<u>245,472</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
16-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(765)
Subtotal Appropriation, Grants-in-Aid			<u>765</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
16-495-066-1200-001	1200-495-066330-60	Essex Crime Prevention (PTRF)	(2,000)
Subtotal Appropriation, State Aid			<u>2,000</u>
<i>Total Appropriation, State Police Operations</i>			<u>248,237</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(22,744)
16-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(1,091)
16-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)
16-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(2,102)
16-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(107)
<i>Special Purpose:</i>			
16-100-066-1200-882	1200-100-990160-5	Emergency Operations Center and Hamilton TechPlex Maintenance .	(3,773)
16-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(1,575)
<i>Total Appropriation, Administration and Support Services</i>			<u>31,780</u>
<i>Total Appropriation, Division of State Police</i>			<u>280,017</u>
<i>(From General Fund)</i>			<u>278,017</u>
<i>(From Property Tax Relief Fund)</i>			<u>2,000</u>

Language -- Direct State Services - General Fund

16-100-066-1200-002	1200-100-060000	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
16-100-066-1200-003		
16-100-066-1200-004		
16-100-066-1200-005		
16-100-066-1200-007		

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10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

16-100-066-1200-A21	1200-100-062870-5	Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.
16-100-066-1200-A21	1200-100-062870-5	Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1200-631	1200-101-060400-5	The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.
16-100-066-1200-166	1200-101-060520-5	The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1200-166	1200-101-060520-5	In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.
16-100-066-1200-166	1200-101-060520-5	The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
16-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1200-338	1200-406-991140-12	In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1200-340	1200-416-060223-9	Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.
16-100-066-1200-972	1200-425-062620-9	
16-100-066-1200-973	1200-425-062630-5	
16-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$3,811,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,431,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1200-487	1200-419-066190-5	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1200-903	1200-419-062430-5	
16-100-066-1200-952	1200-435-992110-5	All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

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Language -- Direct State Services - General Fund

16-100-066-1200-837 1200-444-061890-5

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$12,105,000 for State Police salaries related to statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

1460. DIVISION OF GAMING ENFORCEMENT 30. GAMING ENFORCEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(26,613)
16-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(715)
16-490-066-1460-001	1460-490-300000-19	Personal Services (CCF)	(12,758)
16-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(526)
16-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(1,456)
16-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,693)
<i>Special Purpose:</i>			
16-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,500)
16-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(775)
<i>Total Appropriation, Division of Gaming Enforcement</i>			<u>47,036</u>

Language -- Direct State Services - Casino Control Fund

16-490-066-1460-001 1460-490-300000
16-490-066-1460-002
16-490-066-1460-003
16-490-066-1460-004
16-490-066-1460-005
16-490-066-1460-006

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Law Enforcement</i>	<u>348,708</u>
<i>(From General Fund)</i>	299,672
<i>(From Property Tax Relief Fund)</i>	2,000
<i>(From Casino Control Fund)</i>	<u>47,036</u>

Language -- Direct State Services - General Fund

16-100-066-1020-002 1020-100-090000
16-100-066-1020-003
16-100-066-1020-004
16-100-066-1020-005
16-100-066-1020-007
16-100-066-1050-002 1050-100-110000
16-100-066-1200-133 1200-100-990000
16-100-066-1200-134
16-100-066-1200-135
16-100-066-1200-136
16-100-066-1200-138

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1160. OFFICE OF HIGHWAY TRAFFIC SAFETY
03. OFFICE OF HIGHWAY TRAFFIC SAFETY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1160-005	1160-100-030020-5	Federal Highway Safety	(598)
<i>Total Appropriation, Office of Highway Traffic Safety</i>			<i>598</i>

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(3,912)
16-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(45)
16-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(386)
16-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Election Law Enforcement Commission</i>			<i>4,345</i>

Language -- Direct State Services - General Fund

16-100-066-1420-002 16-100-066-1420-003 16-100-066-1420-004 16-100-066-1420-005 16-100-066-1420-007	1420-100-170000	All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1420-028	1420-100-170040-1	Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1450. STATE ETHICS COMMISSION
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(972)
16-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(21)
16-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(43)
16-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, State Ethics Commission</i>			<i>1,044</i>
<i>Total Appropriation, Special Law Enforcement Activities</i>			<i>5,987</i>

Language -- Direct State Services - General Fund

1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.
1410-447-220000-0	From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
1410-447-220000-0	Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
1480-457-270000-0	Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

34. JUVENILE COMMUNITY PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(20,007)
16-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,700)
16-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(1,608)
16-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(1,680)
<i>Special Purpose:</i>			
16-100-066-1500-264	1500-100-340860-5	Juvenile Aftercare Programs	(89)
16-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(700)
16-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(150)
Subtotal Appropriation, Direct State Services			<u>25,934</u>
<i>Grants-in-Aid</i> (thousands of dollars)			
16-100-066-1500-237	1500-140-340140-61	Juvenile Detention Alternative Initiative	(1,900)
16-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(1,624)
16-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(4,292)
16-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(8,470)
16-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(313)
Subtotal Appropriation, Grants-in-Aid			<u>16,599</u>
<i>Total Appropriation, Juvenile Community Programs</i>			<u>42,533</u>

40. JUVENILE PAROLE AND TRANSITIONAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(5,242)
16-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(30)
16-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(190)
16-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(120)
16-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(194)
<i>Total Appropriation, Juvenile Parole and Transitional Services</i>			<u>5,776</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(5,380)
16-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(130)
16-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(839)
16-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(180)
<i>Special Purpose:</i>			
16-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(160)
16-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Training	(200)
16-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(150)
<i>Total Appropriation, Administration and Support Services</i>			<u>7,039</u>
<i>Total Appropriation, Division of Juvenile Services</i>			<u>55,348</u>

Language -- Grants-In-Aid - General Fund

16-100-066-1500-237 1500-140-340140-6

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

Language -- Grants-In-Aid - General Fund

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(21,727)
16-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash	(62)
<i>Total Appropriation, Institutional Control and Supervision</i>			21,789

36. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1505-004	1505-100-360000-12	Salaries and Wages	(5,110)
16-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash	(17)
16-100-066-1505-005	1505-100-360000-2	Materials and Supplies	(1,500)
16-100-066-1505-006	1505-100-360000-3	Services Other Than Personal	(5,009)
16-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges	(115)
<i>Total Appropriation, Institutional Care and Treatment</i>			11,751

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1505-019	1505-100-990000-12	Salaries and Wages	(3,174)
16-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash	(10)
16-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,951)
16-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(4)
16-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(605)
16-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(32)
<i>Total Appropriation, Administration and Support Services</i>			5,776
<i>Total Appropriation, New Jersey Training School for Boys</i>			39,316

Language -- Direct State Services - General Fund

1505-429-360060-5 Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1510-001	1510-100-350000-12	Salaries and Wages	(13,559)
16-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash	(103)
16-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(50)
16-100-066-1510-054	1510-100-357310-7	Additions, Improvements and Equipment	(23)
<i>Total Appropriation, Institutional Control and Supervision</i>			13,735

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

36. INSTITUTIONAL CARE AND TREATMENT

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
16-100-066-1510-007	1510-100-360000-12	Salaries and Wages	(	5,535)
16-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash	(	7)
16-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(	875)
16-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(	2,363)
16-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(	44)
		<i>Total Appropriation, Institutional Care and Treatment</i>		8,824

99. ADMINISTRATION AND SUPPORT SERVICES

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
16-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(	1,842)
16-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash	(	4)
16-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(	763)
16-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(	2)
16-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(	280)
		<i>Special Purpose:</i>		
16-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(	457)
		<i>Total Appropriation, Administration and Support Services</i>		3,348
		<i>Total Appropriation, Juvenile Medium Security Center</i>		25,907
		<i>Total Appropriation, Juvenile Services</i>		120,571

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1000. OFFICE OF THE ATTORNEY GENERAL

99. ADMINISTRATION AND SUPPORT SERVICES

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
16-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(	8,005)
16-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(	74)
16-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(	454)
16-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(	22)
		<i>Special Purpose:</i>		
16-100-066-1000-146	1000-100-990660-5	Atlantic City Tourism District	(	290)
16-100-066-1000-068	1000-100-996740-5	Office of Law Enforcement Professional Standards	(	1,436)
16-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(	21)
		<i>Total Appropriation, Office of the Attorney General</i>		10,302

Language -- Direct State Services - General Fund

16-100-066-1000-035	1000-459-991230-5	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
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66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Language -- Direct State Services - General Fund

<i>16-100-066-1000-035</i>	1000-459-991230-5	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.
<i>16-100-066-1000-041</i>	1000-460-991250-5	Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

**1005. OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
13. HOMELAND SECURITY AND PREPAREDNESS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>16-100-066-1005-001</i>	1005-100-130010-5	Office of Homeland Security and Preparedness	(3,884)
<i>Total Appropriation, Office of Homeland Security and Preparedness</i>			3,884

Language -- Direct State Services - General Fund

<i>16-100-066-1005-001</i>	1005-100-130010-5	The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>16-100-066-1005-001</i> <i>16-100-066-1005-022</i>	1005-100-130010-5	In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>16-100-066-1005-004</i>	1005-444-130010-5	Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

<i>16-100-066-1005-003</i>	1005-150-130030-6	The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.
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66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Language -- State Aid - General Fund

16-100-066-1005-003 1005-150-130030-6

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

Total Appropriation, Central Planning, Direction and Management 14,186

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW 12. LEGAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
16-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(14,407)
16-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(89)
16-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(462)
16-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(134)
		<i>Special Purpose:</i>	
16-100-066-1010-006	1010-100-120000-5	Legal Services	(54,606)
16-100-066-1010-077	1010-100-120030-5	Child Welfare Unit	(1,442)
		<i>Less:</i>	
		Legal Services	(-54,606)
		Total Appropriation, Division of Law	16,534

Language -- Direct State Services - General Fund

16-100-066-1010-002 1010-100-120000

16-100-066-1010-003 1010-100-121200

16-100-066-1010-004 1010-101-125000

16-100-066-1010-005 1010-100-120020

16-100-066-1010-069 1010-100-121200

16-100-066-1010-027 1010-101-125000

16-100-066-1010-002 1010-100-120000

16-100-066-1010-003 1010-100-121200

16-100-066-1010-004 1010-100-120020

16-100-066-1010-005 1010-100-121200

16-100-066-1010-069 1010-100-120020

16-100-066-1010-027 1010-101-125000

In addition to the \$54,605,595 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

66. LAW AND PUBLIC SAFETY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government Services 16,534

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

15. OPERATION OF STATE PROFESSIONAL BOARDS 1318. BOARD OF MASSAGE AND BODYWORK THERAPY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1318-010	1318-101-150000-3	Services Other Than Personal	(53)
<i>Total Appropriation, Board of Massage and Bodywork Therapy</i>			<u>53</u>

1319. BOARD OF EXAMINERS OF HEATING, VENTILATION, AND AIR CONDITIONING CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1319-010	1319-101-150000-3	Services Other Than Personal	(448)
<i>Total Appropriation, Board of Examiners of Heating, Ventilation, and Air Conditioning Contractors</i>			<u>448</u>

1320. BOARD OF ACCOUNTANCY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1320-010	1320-101-150000-3	Services Other Than Personal	(32)
16-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges	(3)
<i>Total Appropriation, Board of Accountancy</i>			<u>35</u>

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(300)
16-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(33)
<i>Total Appropriation, Board of Architects and Certified Landscape Architects</i>			<u>333</u>

1322. BOARD OF DENTISTRY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1322-008	1322-101-150000-12	Salaries and Wages	(1,500)
16-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(1,007)
16-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(33)
<i>Total Appropriation, Board of Dentistry</i>			<u>2,540</u>

1323. BOARD OF MORTUARY SCIENCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(125)
16-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Board of Mortuary Science</i>			<u>126</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(510)
16-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(50)
<i>Total Appropriation, Board of Professional Engineers and Land Surveyors</i>			<u>560</u>

1325. BOARD OF MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(2,447)
16-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(213)
<i>Total Appropriation, Board of Medical Examiners</i>			<u>2,660</u>

1326. BOARD OF NURSING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(61)
16-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(25)
16-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(6,610)
16-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (CRFD)	(6)
16-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(100)
<i>Special Purpose:</i>			
16-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks	(500)
<i>Total Appropriation, Board of Nursing</i>			<u>7,302</u>

1327. BOARD OF OPTOMETRISTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(14)
16-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Board of Optometrists</i>			<u>21</u>

1328. BOARD OF PHARMACY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(185)
16-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(34)
<i>Total Appropriation, Board of Pharmacy</i>			<u>219</u>

1329. BOARD OF VETERINARY MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(28)
16-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Board of Veterinary Medical Examiners</i>			<u>35</u>

1330. BOARD OF COURT REPORTING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1330-008	1330-101-150000-12	Salaries and Wages	(61)
16-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(1)
16-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Board of Court Reporting</i>			<u>63</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1331-008	1331-101-150000-12	Salaries and Wages	(150)
16-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(85)
16-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians</i>			242

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(236)
16-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(76)
<i>Total Appropriation, Board of Cosmetology and Hairstyling</i>			312

1333. BOARD OF PROFESSIONAL PLANNERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1333-008	1333-101-150000-12	Salaries and Wages	(20)
16-100-066-1333-010	1333-101-150000-3	Services Other Than Personal	(94)
16-100-066-1333-011	1333-101-150000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Board of Professional Planners</i>			119

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(37)
16-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(16)
<i>Total Appropriation, Board of Examiners of Electrical Contractors</i>			53

1335. BOARD OF PSYCHOLOGICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(49)
<i>Total Appropriation, Board of Psychological Examiners</i>			49

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(28)
16-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Board of Examiners of Master Plumbers</i>			32

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(156)
16-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Board of Marriage Counselor Examiners</i>			158

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1338. BOARD OF CHIROPRACTIC EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1338-008	1338-101-150000-12	Salaries and Wages	(150)
16-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(233)
16-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Board of Chiropractic Examiners</i>			<u>396</u>

1340. BOARD OF PHYSICAL THERAPY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(388)
16-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(15)
<i>Total Appropriation, Board of Physical Therapy</i>			<u>403</u>

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1341-008	1341-101-150000-12	Salaries and Wages	(200)
16-100-066-1341-010	1341-101-150000-3	Services Other Than Personal	(150)
16-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee</i>			<u>357</u>

1342. STATE REAL ESTATE APPRAISER BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1342-008	1342-101-150000-12	Salaries and Wages	(350)
16-100-066-1342-010	1342-101-150000-3	Services Other Than Personal	(166)
16-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(27)
<i>Total Appropriation, State Real Estate Appraiser Board</i>			<u>543</u>

1343. STATE BOARD OF RESPIRATORY CARE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1343-008	1343-101-150000-12	Salaries and Wages	(100)
16-100-066-1343-010	1343-101-150000-3	Services Other Than Personal	(97)
16-100-066-1343-011	1343-101-150000-4	Maintenance and Fixed Charges	(3)
<i>Total Appropriation, State Board of Respiratory Care</i>			<u>200</u>

1344. STATE BOARD OF SOCIAL WORK EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(32)
16-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(3)
<i>Total Appropriation, State Board of Social Work Examiners</i>			<u>35</u>

1345. ORTHOTICS AND PROSTHETICS BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1345-002	1345-101-150000-3	Services Other Than Personal	(2)
<i>Total Appropriation, Orthotics and Prosthetics Board</i>			<u>2</u>

66. LAW AND PUBLIC SAFETY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
16-100-066-1346-002	1346-101-150000-12	Salaries and Wages	(319)
16-100-066-1346-004	1346-101-150000-4	Maintenance and Fixed Charges	(7)
		<i>Total Appropriation, Occupational Therapy and Therapy Assistants</i>	<u>326</u>

1347. NEW JERSEY CEMETERY BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-066-1347-001	1347-101-150000-5	Operation of State Professional Boards	(4)
		<i>Total Appropriation, New Jersey Cemetery Board</i>	<u>4</u>

1349. BOARD OF POLYSOMNOGRAPHY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
16-100-066-1349-008	1349-101-150000-12	Salaries and Wages	(5)
16-100-066-1349-010	1349-101-150000-3	Services Other Than Personal	(2)
		<i>Total Appropriation, Board of Polysomnography</i>	<u>7</u>
		<i>Total Appropriation, Operation of State Professional Boards</i>	<u>17,633</u>
		<i>(From General Fund)</i>	<u>17,541</u>
		<i>(From Casino Revenue Fund)</i>	<u>92</u>

**1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
16-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(1,490)
16-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(30)
16-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(535)
16-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(41)
		<i>Special Purpose:</i>	
16-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,200)
16-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(893)
16-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)
16-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program	(556)
		<i>Total Appropriation, Consumer Affairs</i>	<u>7,357</u>
		<i>Total Appropriation, Division of Consumer Affairs</i>	<u>7,357</u>

Language -- Direct State Services - General Fund

16-100-066-1310-002	1310-100-140000	In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1310-003		
16-100-066-1310-004		
16-100-066-1310-005		
16-100-066-1310-007		
16-100-066-1310-002	1310-100-140000	All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
16-100-066-1310-003		
16-100-066-1310-004		
16-100-066-1310-005		
16-100-066-1310-007		
16-100-066-1310-002	1310-100-140000	Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1310-003		
16-100-066-1310-004		
16-100-066-1310-005		
16-100-066-1310-007		

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

16-100-066-1310-120	1310-101-140000-1	Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks and investigations required by law, and unanticipated costs related to enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1310-196	1310-101-140010-1	Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080	Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1310-142	1310-101-142090-5	Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1310-041	1310-101-145200-5	The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1310-144	1310-101-145300	Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-066-1310-146	1310-101-145310-5	Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(4,065)
16-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)
16-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(293)
16-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(121)
<i>Total Appropriation, Division on Civil Rights</i>			<u>4,527</u>

Language -- Direct State Services - General Fund

16-100-066-1350-002 16-100-066-1350-003 16-100-066-1350-004 16-100-066-1350-005 16-100-066-1350-007	1350-100-160000	Receipts from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to offset operational costs of the Division.
16-100-066-1350-002 16-100-066-1350-003 16-100-066-1350-004 16-100-066-1350-005 16-100-066-1350-007	1350-100-160000	Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

<p>16-100-066-1350-002 16-100-066-1350-003 16-100-066-1350-004 16-100-066-1350-005 16-100-066-1350-007</p>	<p>1350-100-160000</p>	<p>Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.</p>
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1440. VICTIMS OF CRIME COMPENSATION OFFICE 19. VICTIMS OF CRIME COMPENSATION OFFICE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-066-1440-002	1440-100-190000-12	Salaries and Wages	(1,092)
16-100-066-1440-003	1440-100-190000-2	Materials and Supplies	(20)
16-100-066-1440-004	1440-100-190000-3	Services Other Than Personal	(31)
16-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges	(19)
<i>Special Purpose:</i>			
16-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime	(3,372)
<i>Total Appropriation, Victims of Crime Compensation Office</i>			4,534

Language -- Direct State Services - General Fund

<p>16-100-066-1020-093 16-100-066-1440-021</p>	<p>1020-101-095100-5 1440-101-190010-5</p>	<p>The unexpended balances at the end of the preceding fiscal year in the Office of Victim Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.</p>
<p>16-100-066-1440-021</p>	<p>1440-101-190010-5</p>	<p>The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.</p>
<p>16-100-066-1440-002 16-100-066-1440-003 16-100-066-1440-004 16-100-066-1440-005 16-100-066-1440-021</p>	<p>1440-100-190000 1440-101-190010-5</p>	<p>Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to \$1,425,000, and \$98,000 for the Office's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>16-100-066-1440-027</p>	<p>1440-101-190100</p>	<p>Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.</p>

<i>Total Appropriation, Protection of Citizens' Rights</i>	34,051
<i>(From General Fund)</i>	33,959
<i>(From Casino Revenue Fund)</i>	92

Language -- Direct State Services - General Fund

<p>16-100-066-1326-008 16-100-066-1326-009 16-100-066-1326-010 16-100-066-1326-011 16-100-066-1326-012</p>	<p>1318-101-150000 To 1349-101-150000 1326-101-150000</p>	<p>The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Of the amount hereinabove appropriated for Operation of State Professional Boards for the Board of Nursing there is allocated an amount not less than \$250,000 to process the home health aide application backlog.</p>
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66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - Casino Revenue Fund

16-491-066-1326-002 1326-491-151090-1
16-491-066-1326-004 1326-491-151090-3

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

<i>Total Appropriation, Department of Law and Public Safety</i>	<u>540,037</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	520,673
<i>Grants-In-Aid</i>	17,364
<i>State Aid</i>	<u>2,000</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	490,909
<i>Property Tax Relief Fund</i>	2,000
<i>Casino Control Fund</i>	47,036
<i>Casino Revenue Fund</i>	<u>92</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY

Language -- Direct State Services - General Fund

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L. 1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$35,500,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.