

67. MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3600-025 | 3600-100-600000-12 | Salaries and Wages | (49) |
| 16-100-067-3600-026 | 3600-100-600000-2 | Materials and Supplies | (47) |
| 16-100-067-3600-027 | 3600-100-600000-3 | Services Other Than Personal | (16) |
| 16-100-067-3600-028 | 3600-100-600000-4 | Maintenance and Fixed Charges | (52) |
| <i>Total Appropriation, Joint Training Center Management and Operations</i> | | | 164 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3600-030 | 3600-100-990000-12 | Salaries and Wages | (3,249) |
| 16-100-067-3600-031 | 3600-100-990000-2 | Materials and Supplies | (36) |
| 16-100-067-3600-032 | 3600-100-990000-3 | Services Other Than Personal | (604) |
| 16-100-067-3600-033 | 3600-100-990000-4 | Maintenance and Fixed Charges | (67) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 3,956 |
| <i>Total Appropriation, Central Operations</i> | | | 4,120 |

3620. NATIONAL GUARD PROGRAMS SUPPORT

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3620-009 | 3620-100-400000-12 | Salaries and Wages | (347) |
| 16-100-067-3620-010 | 3620-100-400000-2 | Materials and Supplies | (449) |
| 16-100-067-3620-011 | 3620-100-400000-3 | Services Other Than Personal | (531) |
| 16-100-067-3620-012 | 3620-100-400000-4 | Maintenance and Fixed Charges | (958) |
| <i>Special Purpose:</i> | | | |
| 16-100-067-3620-021 | 3620-100-403000-5 | National Guard-State Active Duty | (50) |
| 16-100-067-3620-164 | 3620-100-408000-5 | New Jersey National Guard ChalleNGe Youth Program | (265) |
| 16-100-067-3620-173 | 3620-100-408060-5 | Joint Federal-State Operations and Maintenance Contracts (State Share) | (1,152) |
| 16-100-067-3620-013 | 3620-100-400000-7 | Additions, Improvements and Equipment | (55) |
| <i>Total Appropriation, National Guard Programs Support</i> | | | 3,807 |
| <i>Total Appropriation, Military Services</i> | | | 7,927 |

Language -- Direct State Services - General Fund

| | |
|---|---|
| <p>16-100-067-3620-188 3620-100-400000</p> <p>16-100-067-3620-009</p> <p>16-100-067-3620-010</p> <p>16-100-067-3620-011</p> <p>16-100-067-3620-012</p> <p>16-100-067-3620-013</p> | <p>Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
| <p>3620-100-401210</p> | <p>In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
| <p>16-100-067-3620-021 3620-100-403000-5</p> | <p>The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.</p> |
| <p>16-100-067-3620-173 3620-100-408060-5</p> | <p>The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.</p> |
| <p>16-100-067-3620-231 3620-435-990300</p> | <p>Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.</p> |

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3610-001 | 3610-100-500000-12 | Salaries and Wages | (2,854) |
| 16-100-067-3610-002 | 3610-100-500000-2 | Materials and Supplies | (75) |
| 16-100-067-3610-003 | 3610-100-500000-3 | Services Other Than Personal | (190) |
| 16-100-067-3610-004 | 3610-100-500000-4 | Maintenance and Fixed Charges | (58) |
| <i>Special Purpose:</i> | | | |
| 16-100-067-3610-152 | 3610-100-500200-5 | Payment of Military Leave Benefits | (150) |
| 16-100-067-3610-110 | 3610-100-501300-5 | Veterans' State Benefits Bureau | (150) |
| 16-100-067-3610-147 | 3610-100-501410-5 | Maintenance for Memorials | (386) |
| Subtotal Appropriation, Direct State Services | | | 3,863 |

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| 16-100-067-3610-144 | 3610-140-500050-61 | Support Services for Returning Veterans | (450) |
| 16-100-067-3610-168 | 3610-140-500110-61 | Veterans' Tuition Grants | (4) |
| 16-100-067-3610-058 | 3610-140-502540-61 | Veterans' Transportation | (335) |
| 16-100-067-3610-060 | 3610-140-505040-61 | Blind Veterans' Allowances | (40) |
| 16-100-067-3610-061 | 3610-140-505050-61 | Paraplegic and Hemiplegic Veterans' Allowance | (220) |
| 16-100-067-3610-063 | 3610-140-505200-61 | Post Traumatic Stress Disorder | (1,300) |
| Subtotal Appropriation, Grants-in-Aid | | | 2,349 |
| <i>Total Appropriation, Veterans' Outreach and Assistance</i> | | | 6,212 |

| 51. VETERANS' HAVEN | | | |
|---|------------------------|-------------------------------------|------------------------|
| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
| <i>Personal Services:</i> | | | |
| 16-100-067-3610-132 | 3610-100-510000-12 | Salaries and Wages | (1,362) |
| 16-100-067-3610-133 | 3610-100-510000-2 | Materials and Supplies | (450) |
| 16-100-067-3610-134 | 3610-100-510000-3 | Services Other Than Personal | (180) |
| 16-100-067-3610-135 | 3610-100-510000-4 | Maintenance and Fixed Charges | (32) |
| <i>Total Appropriation, Veterans' Haven</i> | | | 2,024 |

| 70. BURIAL SERVICES | | | |
|---|------------------------|-------------------------------------|------------------------|
| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
| <i>Personal Services:</i> | | | |
| 16-100-067-3610-047 | 3610-100-700000-12 | Salaries and Wages | (1,172) |
| 16-100-067-3610-048 | 3610-100-700000-2 | Materials and Supplies | (238) |
| 16-100-067-3610-049 | 3610-100-700000-3 | Services Other Than Personal | (49) |
| 16-100-067-3610-050 | 3610-100-700000-4 | Maintenance and Fixed Charges | (60) |
| <i>Special Purpose:</i> | | | |
| 16-100-067-3610-111 | 3610-100-702000-5 | Honor Guard Support Services | (373) |
| <i>Total Appropriation, Burial Services</i> | | | 1,892 |
| <i>Total Appropriation, Veterans' Program Support</i> | | | 10,128 |

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS

Language -- Direct State Services - General Fund

| | |
|---|---|
| <p>16-100-067-3610-107 3610-100-500000 16-100-067-3610-001 16-100-067-3610-002 16-100-067-3610-003 16-100-067-3610-004 16-100-067-3610-132 3610-100-510000 16-100-067-3610-133 16-100-067-3610-134 16-100-067-3610-135 16-100-067-3610-137 16-100-067-3610-154 3610-100-511110 16-100-067-3610-155 16-100-067-3610-156 16-100-067-3610-157 16-100-067-3610-169 16-100-067-3610-162 3610-100-511120</p> | <p>Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.</p> |
| <p>16-100-067-3610-152 3610-100-500200-5</p> | <p>Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.</p> |
| <p>16-100-067-3610-095 3610-100-505000</p> | <p>Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.</p> |
| <p>16-100-067-3610-048 3610-100-700000-2</p> | <p>Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.</p> |
| <p>16-100-067-3610-050 3610-100-700000-4</p> | <p>Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.</p> |

Language -- Grants-In-Aid - General Fund

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| <p>16-100-067-3610-144 3610-140-500050-6</p> | <p>From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
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3630. MENLO PARK VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3630-001 | 3630-100-200000-12 | Salaries and Wages | (18,320) |
| 16-100-067-3630-002 | 3630-100-200000-2 | Materials and Supplies | (1,116) |
| 16-100-067-3630-003 | 3630-100-200000-3 | Services Other Than Personal | (977) |
| 16-100-067-3630-004 | 3630-100-200000-4 | Maintenance and Fixed Charges | (11) |
| Subtotal Appropriation, Direct State Services | | | 20,424 |
| | | | |
| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
| 16-100-067-3630-038 | 3630-140-200120-61 | Prescription Drug Program | (55) |
| Subtotal Appropriation, Grants-in-Aid | | | 55 |
| Total Appropriation, Domiciliary and Treatment Services | | | 20,479 |

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3630-011 | 3630-100-990000-12 | Salaries and Wages | (3,555) |
| 16-100-067-3630-012 | 3630-100-990000-2 | Materials and Supplies | (1,091) |
| 16-100-067-3630-013 | 3630-100-990000-3 | Services Other Than Personal | (559) |
| 16-100-067-3630-014 | 3630-100-990000-4 | Maintenance and Fixed Charges | (249) |
| 16-100-067-3630-016 | 3630-100-990000-7 | Additions, Improvements and Equipment | (114) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>5,568</u> |
| <i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> | | | <u>26,047</u> |

3640. PARAMUS VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3640-001 | 3640-100-200000-12 | Salaries and Wages | (18,184) |
| 16-100-067-3640-002 | 3640-100-200000-2 | Materials and Supplies | (888) |
| 16-100-067-3640-003 | 3640-100-200000-3 | Services Other Than Personal | (951) |
| 16-100-067-3640-004 | 3640-100-200000-4 | Maintenance and Fixed Charges | (26) |
| 16-100-067-3640-006 | 3640-100-200000-7 | Additions, Improvements and Equipment | (27) |
| Subtotal Appropriation, Direct State Services | | | <u>20,076</u> |

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|--|------------------------|---------------------------------|------------------------|
| 16-100-067-3640-043 | 3640-140-200120-61 | Prescription Drug Program | (55) |
| Subtotal Appropriation, Grants-in-Aid | | | <u>55</u> |
| <i>Total Appropriation, Domiciliary and Treatment Services</i> | | | <u>20,131</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3640-018 | 3640-100-990000-12 | Salaries and Wages | (3,385) |
| 16-100-067-3640-019 | 3640-100-990000-2 | Materials and Supplies | (632) |
| 16-100-067-3640-020 | 3640-100-990000-3 | Services Other Than Personal | (384) |
| 16-100-067-3640-021 | 3640-100-990000-4 | Maintenance and Fixed Charges | (158) |
| 16-100-067-3640-023 | 3640-100-990000-7 | Additions, Improvements and Equipment | (14) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>4,573</u> |
| <i>Total Appropriation, Paramus Veterans' Memorial Home</i> | | | <u>24,704</u> |

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3650-001 | 3650-100-200000-12 | Salaries and Wages | (18,667) |
| 16-100-067-3650-002 | 3650-100-200000-2 | Materials and Supplies | (1,100) |
| 16-100-067-3650-003 | 3650-100-200000-3 | Services Other Than Personal | (2,236) |
| 16-100-067-3650-004 | 3650-100-200000-4 | Maintenance and Fixed Charges | (5) |
| 16-100-067-3650-005 | 3650-100-200000-7 | Additions, Improvements and Equipment | (70) |
| Subtotal Appropriation, Direct State Services | | | <u>22,078</u> |

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|--|------------------------|---------------------------------|------------------------|
| 16-100-067-3650-038 | 3650-140-200120-61 | Prescription Drug Program | (55) |
| Subtotal Appropriation, Grants-in-Aid | | | 55 |
| <i>Total Appropriation, Domiciliary and Treatment Services</i> | | | 22,133 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-067-3650-011 | 3650-100-990000-12 | Salaries and Wages | (4,352) |
| 16-100-067-3650-012 | 3650-100-990000-2 | Materials and Supplies | (569) |
| 16-100-067-3650-013 | 3650-100-990000-3 | Services Other Than Personal | (231) |
| 16-100-067-3650-014 | 3650-100-990000-4 | Maintenance and Fixed Charges | (309) |
| 16-100-067-3650-016 | 3650-100-990000-7 | Additions, Improvements and Equipment | (54) |
| Total Appropriation, Administration and Support Services | | | 5,515 |
| Total Appropriation, Vineland Veterans' Memorial Home | | | 27,648 |

Language -- Direct State Services - General Fund

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

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| <i>Total Appropriation, Services to Veterans</i> | 88,527 |
| <i>Total Appropriation, Department of Military and Veterans' Affairs</i> | 96,454 |
| <i>Totals by Category:</i> | |
| <i>Direct State Services</i> | 93,940 |
| <i>Grants-In-Aid</i> | 2,514 |
| <i>Totals by Fund:</i> | |
| <i>General Fund</i> | 96,454 |

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.