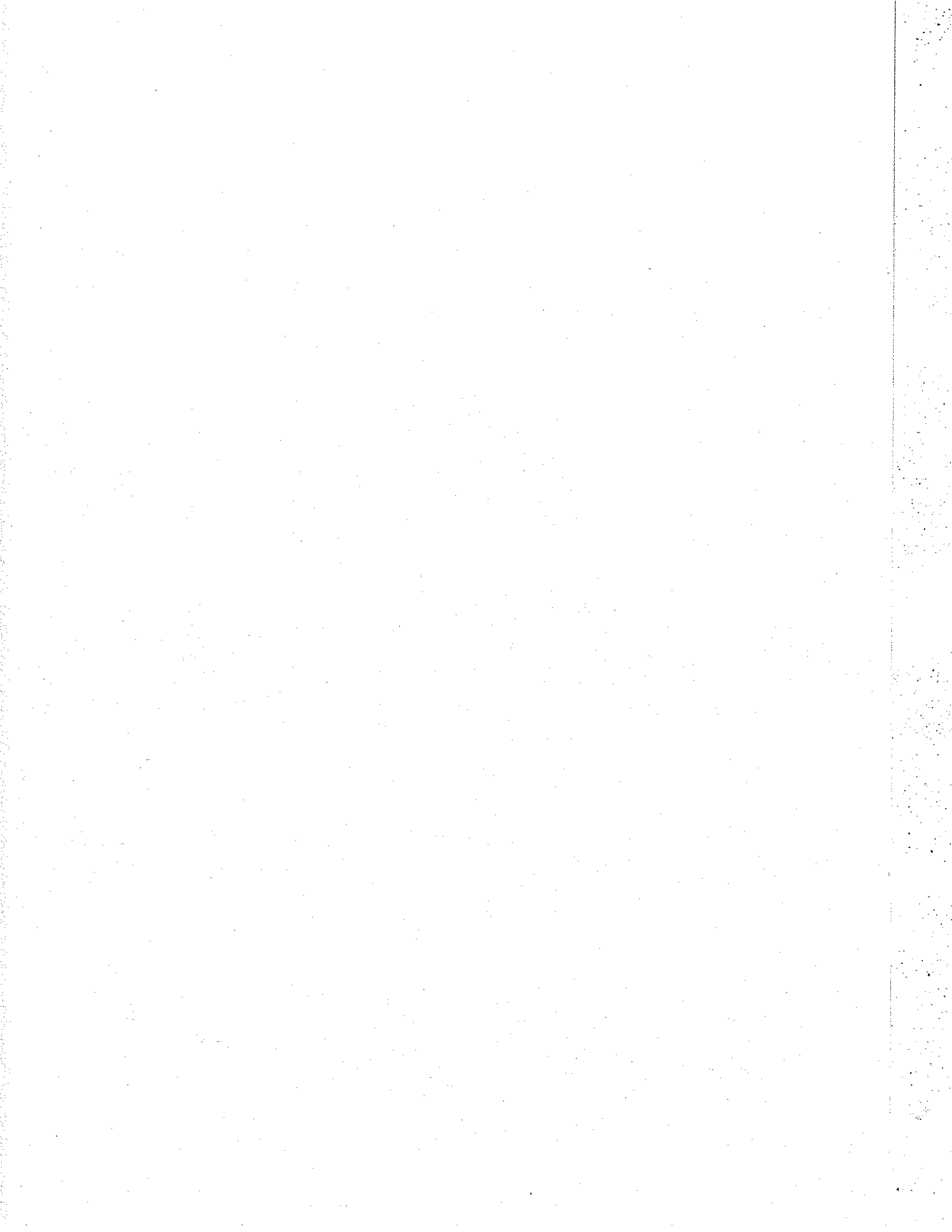


GRANTS-IN-AID



GRANTS-IN-AID
Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
22,773	686	251	23,710	23,236	Commerce, Energy and Economic Development	24,466	28,145	21,755
27,434	3,536	2,671	33,641	33,623	Community Affairs	24,360	29,830	23,029
48,425	231	-2,631	46,025	45,236	Corrections	58,007	64,325	64,325
14,435	102	81	14,618	14,530	Education	7,863	11,957	9,184
160	—	—	160	160	Environmental Protection	—	—	—
46,258	1,171	264	47,693	44,085	Health	42,118	41,168	36,983
153,384	13,197	-524	166,057	156,920	Higher Education	148,607	185,753	135,169
1,208,506	12,242	18,102	1,238,850	1,231,837	Human Services	1,347,307	1,560,176	1,485,707
15,320	264	-23	15,561	15,525	Labor	15,399	15,558	14,808
1,200	3	206	1,409	206	Law and Public Safety	1,200	1,200	—
945	—	—	945	792	Military and Veterans Affairs	925	910	910
22,846	95	-75	22,866	22,798	State	19,385	19,485	10,285
199,500	—	3,597	203,097	201,079	Transportation	219,200	267,100	219,200
1,910	200	-547	1,563	1,503	The Judiciary	1,635	1,325	1,325
1,763,096	31,727	21,372	1,816,195	1,791,530	Total Appropriation	1,910,472	2,226,932	2,022,680

GRANTS-IN-AID

**20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT**

A complete description of the program classifications may be found in the program budget presentation of the Department of Commerce, Energy and Economic Development in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
350	—	—	350	343	Distribution by Program			
95	35	—	130	68	22	250	350	—
					26	—	—	—
445	35	—	480	411		250	350	—
					Total Appropriation			
					Distribution by Object			
					Grants:			
350	—	—	350	343	22	250	350	—
95	35	—	130	68	26	—	—	—
445	35	—	480	411		250	350	—
					Total Grants			

**20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Commission on Science and Technology in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
22,328	651	251	23,230	22,825	Distribution by Program			
					24	24,216	27,795	21,755
22,328	651	251	23,230	22,825		24,216	27,795	21,755
					Total Appropriation			
					Distribution by Object			
					Grants:			
1,557	—	—	1,557	1,557	24	1,650	1,650	1,650
3,087	—	—	3,087	3,087	24	2,936	2,936	2,936
515	—	—	515	515	24	300	300	300
305	12	—	317	317	24	—	—	—
885	54	1	940	939	24	685	935	—

GRANTS-IN-AID

**20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
2,455	1	—	2,456	2,455	Advanced Scientific Computer Center	24	2,405	2,405	—
3,360	308	—	3,668	3,668	Center for Advanced Biotechnology and Medicine	24	3,153	3,153	3,103
500	—	—	500	500	Innovation Partnerships In Biotechnology	24	500	500	—
450	—	—	450	450	Tex Center for Cancer Research	24	300	300	300
—	1	—	1	1	Center for Biomolecular Agriculture	24	725	1,250	1,000
3,577	—	—	3,577	3,577	Center for Ceramics Research	24	3,427	3,377	3,377
750	—	—	750	750	Innovation Partnerships In Surface Modification	24	—	—	—
450	2	—	452	450	Tex Center for Polymer Processing	24	400	400	400
700	—	—	700	700	Plastics Recycling Center	24	600	600	600
—	—	—	—	—	Center for Photonics and Opto-Electronic Materials	24	475	1,000	600
—	—	250	250	248	Superconductivity Round Table	24	—	—	—
—	—	—	—	—	Center for Surface Engineered Materials	24	500	500	500
1,435	—	—	1,435	1,435	Center for Computer Aids to Industrial Productivity	24	1,085	1,485	1,085
600	—	—	600	600	Innovation Partnerships In Telematics	24	600	600	—
100	273	—	373	373	Tex Center for Information Services	24	250	300	274
500	—	—	500	500	Center for Manufacturing Engineering Sciences	24	450	450	450
—	—	—	—	—	Human Resources Program	24	—	75	—
1,102	—	—	1,102	703	Advanced Technology Centers—New Equipment	24	3,775	5,579	5,180
<u>22,328</u>	<u>651</u>	<u>251</u>	<u>23,230</u>	<u>22,825</u>	<i>Total Grants</i>		<u>24,216</u>	<u>27,795</u>	<u>21,755</u>

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1990 from the Science and Technology Grants accounts be appropriated.

22,773	686	251	23,710	23,236	Total Appropriation, Department of Commerce, Energy and Economic Development	24,466	28,145	21,755
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GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
Distribution by Program									
6,460	2,993	—	9,453	9,451	02	6,460	9,790	6,460	
150	—	1	151	151	04	—	—	—	
1,000	—	—	1,000	1,000	12	135	135	—	
4,290	—	2,110	6,400	6,400	18	6,812	7,884	7,100	
5,119	—	—	5,119	5,119	20	3,119	4,119	2,619	
17,019	2,993	2,111	22,123	22,121	Total Appropriation		16,526	21,928	16,179
Distribution by Object									
Grants:									
2,000	—	—	2,000	2,000	02	2,000	2,000	2,000	
4,460	2,993	—	7,453	7,451	02	4,460	7,590	4,460	
—	—	—	—	—	02	—	200	—	
150	—	—	150	150	04	—	—	—	
—	—	1	1	1	04	—	—	—	
1,000	—	—	1,000	1,000	12	135	135	—	
4,290	—	2,110	6,400	6,400	18	6,712 ^(a)	7,634	7,000	
—	—	—	—	—	18	100 ^(b)	250	100	
315	—	—	315	315	20	315	315	315	
466	—	—	466	466	20	466	466	—	
110	—	—	110	110	20	110	110	110	
4,228	—	—	4,228	4,228	20	2,103	3,103	2,069	
—	—	—	—	—	20	125	125	125	
17,019	2,993	2,111	22,123	22,121	Total Grants		16,526	21,928	16,179

Notes: (a) The 1990 appropriation has been adjusted to reflect \$3,994,000 of appropriated receipts applicable to Fire Safety fees.

(b) The 1990 appropriation has been adjusted to reflect \$100,000 of appropriated receipts applicable to Fire Safety fees.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

LANGUAGE PROVISIONS

It is recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1991 and March 1, 1991 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1990 in the Prevention of Homelessness account be appropriated.

It is further recommended that the amount hereinabove for the Fire Safety Inspection program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1990 in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data and other related Services section of the budget. appropriations may be found in the program budget presentation

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
8,115	143	10	8,268	8,255				
1,035	—	550	1,585	1,582				
110	—	—	110	110				
1,155	400	—	1,555	1,555				
10,415	543	560	11,518	11,502				
					Distribution by Program			
					05	6,288	6,316	5,800
					07	416	416	—
					08	100	100	100
					15	1,030	1,070	950
						7,834	7,902	6,850
					Total Appropriation			
					Distribution by Object			
					Grants:			
50	—	—	50	50	05	—	—	—
500	—	—	500	500	05	500	500	500
375	—	—	375	375	05	375	375	375
2,000	143	—	2,143	2,130	05	2,000	2,000	2,000
2,000	—	—	2,000	2,000	05	2,000	2,050	1,800
1,325	—	—	1,325	1,325	05	1,250	1,250	1,125
25	—	—	25	25	05	—	—	—
200	—	—	200	200	05	163	141	—

GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	10	10	10				
50	—	—	50	50	05	—	—	—
70	—	—	70	70	05	—	—	—
15	—	—	15	15	05	—	—	—
100	—	—	100	100	05	—	—	—
25	—	—	25	25	05	—	—	—
25	—	—	25	25	05	—	—	—
30	—	—	30	30	05	—	—	—
50	—	—	50	50	05	—	—	—
40	—	—	40	40	05	—	—	—
7	—	—	7	7	05	—	—	—
50	—	—	50	50	05	—	—	—
50	—	—	50	50	05	—	—	—
100	—	—	100	100	05	—	—	—
78	—	—	78	78	05	—	—	—
10	—	—	10	10	05	—	—	—
25	—	—	25	25	05	—	—	—
35	—	—	35	35	05	—	—	—
70	—	—	70	70	05	—	—	—
60	—	—	60	60	05	—	—	—
75	—	—	75	75	05	—	—	—
60	—	—	60	60	05	—	—	—
50	—	—	50	50	05	—	—	—
50	—	—	50	50	05	—	—	—
65	—	—	65	65	05	—	—	—
50	—	—	50	50	05	—	—	—
50	—	—	50	50	05	—	—	—
20	—	—	20	20	05	—	—	—
20	—	—	20	20	05	—	—	—
50	—	—	50	50	05	—	—	—
260	—	—	260	260	05	—	—	—
250	—	—	250	250	07	250	250	—
70	—	—	70	70	07	80	80	—

GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Year Ending June 30, 1989						Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
300	—	—	300	297	Governor's Council on Physical Fitness and Sports	07	86	86	—
300	—	550	850	850	New Jersey Waterfront Marathon	07	—	—	—
75	—	—	75	75	New Jersey Sports Hall of Fame Advisory Commission	07	—	—	—
40 ^S	—	—	40	40	Grant to Wheelchair Athletes	07	—	—	—
100	—	—	100	100	Health Insurance Options for the Elderly	08	100	100	100
10	—	—	10	10	Grant to Middlesex County Economic Opportunity Corporation-Senior Co-op	08	—	—	—
—	400	—	400	400	Hispanic Women's Demonstration Resource Centers Act	15	—	—	—
15	—	—	15	15	Grant to Keyport Womens Center	15	—	—	—
5	—	—	5	5	West Milford Center for Displaced Homemakers	15	—	—	—
25	—	—	25	25	Grant to Hackensack Rape Crisis Center	15	—	—	—
30	—	—	30	30	Grant to Collingswood Women Against Rape	15	—	—	—
35	—	—	35	35	Women's Referral Central	15	35	35	25
50	—	—	50	50	Grant to Warren County Rape Crisis Center	15	—	—	—
—	—	—	—	—	Domestic Violence Hotline	15	—	40	—
50	—	—	50	50	Grants to Women's Shelters	15	50	50	25
945	—	—	945	945	Grants to Displaced Homemaker Centers	15	945	945	900
10,415	543	560	11,518	11,502	Total Grants		7,834	7,902	6,850

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the New Jersey Volunteer Youth Corps account be appropriated.

27,434	3,536	2,671	33,641	33,623	Total Appropriation, Department of Community Affairs	24,360	29,830	23,029
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26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
48,345	231	-3,109	45,467	44,678	Distribution by Program				
					Institutional Program Support	13	57,568	63,749	63,749
48,345	231	-3,109	45,467	44,678	Total Appropriation		57,568	63,749	63,749

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 18. JUVENILE CORRECTIONAL SERVICES
 7270. JUVENILE COMMUNITY PROGRAMS

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
Distribution by Object								
Grants:								
—	—	194	194	194				
—	—	134	134	134	12	194	194	194
50	—	—	50	50	12	—	—	—
30	—	—	30	30	12	25	—	—
—	—	150	150	150	12	30	—	—
—	—	—	—	—	12	150	150	150
—	—	—	—	—	12	40	232	232
80	—	478	558	558		439	576	576
48,425	231	-2,631	46,025	45,236	Total Appropriation, Department of Corrections			
						58,007	64,325	64,325

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
Distribution by Program								
6,480	—	—	6,480	6,471				
6,480	—	—	6,480	6,471		2,200	639	339
Total Appropriation						2,200	639	339
Distribution by Object								
Grants:								
6,480	—	—	6,480	6,471	03	2,200	639	339
6,480	—	—	6,480	6,471		2,200	639	339
Total Grants						2,200	639	339

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the Teacher recognition program account be appropriated for the same purpose.

GRANTS-IN-AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

A complete description of the program classification may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
100	—	—	100	100	Distribution by Program			
					20	—	—	—
100	—	—	100	100	<i>Total Appropriation</i>			
						—	—	—
					Distribution by Object			
					Grants:			
100	—	—	100	100				
					20	—	—	—
100	—	—	100	100	<i>Total Grants</i>			
						—	—	—

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
2,500	102	3	2,605	2,586	Distribution by Program			
173	—	-52	121	72	30	1,800	7,875	7,875
635	—	—	635	635	31	—	60	—
					32	188	158	120
3,308	102	-49	3,361	3,293	<i>Total Appropriation</i>			
						1,988	8,093	7,995
					Distribution by Object			
					Grants:			
125	—	-50	75	63	30	—	—	—
200	—	1	201	196	30	150	150	150
1,675	102	52	1,829	1,827	30	1,650	1,650	1,650
—	—	—	—	—	30	—	5,000	5,000
—	—	—	—	—	30	—	1,000	1,000
500	—	—	500	500	30	—	75	75

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
173	—	-52	121	72				
375	—	—	375	375	31	—	60	—
260	—	—	260	260	32	—	—	—
					32	188	158	120
3,308	102	-49	3,361	3,293		1,988	8,093	7,995
					<i>Total Grants</i>			

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
4,425	—	—	4,425	4,414				
					<i>Distribution by Program</i>			
					99	3,675	3,225	850
4,425	—	—	4,425	4,414		3,675	3,225	850
					<i>Total Appropriation</i>			
					<i>Distribution by Object</i>			
					<i>Grants:</i>			
4,425	—	—	4,425	4,414	99	3,675	3,225	850
4,425	—	—	4,425	4,414		3,675	3,225	850
					<i>Total Grants</i>			

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

GRANTS-IN-AID

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
122	—	130	252	252					
122	—	130	252	252					
					Distribution by Program				
					54	—	—	—	
					<i>Total Appropriation</i>				
					Distribution by Object				
					Grants:				
122	—	130	252	252	54	—	—	—	
122	—	130	252	252	<i>Total Grants</i>				
14,435	102	81	14,618	14,530	Total Appropriation, Department of Education		7,863	11,957	9,184

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. RECREATIONAL RESOURCE MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
160	—	—	160	160					
160	—	—	160	160					
					Distribution by Program				
					12	—	—	—	
					<i>Total Appropriation</i>				
					Distribution by Object				
					Grants:				
90	—	—	90	90					
25	—	—	25	25	12	—	—	—	
10	—	—	10	10	12	—	—	—	
10	—	—	10	10	12	—	—	—	
25	—	—	25	25	12	—	—	—	
160	—	—	160	160	<i>Total Grants</i>				
160	—	—	160	160	Total Appropriation, Department of Environmental Protection		—	—	—

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

A complete description of the program classifications and the presentation of the Department of Health in the Direct State associated evaluation data may be found in the program budget Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
Distribution by Program									
13,547	701	-1,012	13,236	11,280	02	12,223	12,423	12,133	
4,529	183	677	5,389	5,269	03	4,861	3,861	3,861	
14,097	245	—	14,342	14,137	04	12,097	12,097	9,097	
2,722	—	-44	2,678	2,633	05	2,308	2,158	1,738	
—	42	420	462	451	11	463	463	463	
10,888	—	223	11,111	9,840	12	9,691	9,691	9,691	
45,783	1,171	264	47,218	43,610		41,643	40,693	36,983	
Distribution by Object									
Grants:									
1,700	—	—	1,700	1,700	02	1,700	1,700	1,610	
686	—	—	686	686	02	621	621	621	
209	—	—	209	209	02	209	209	209	
115	—	—	115	115	02	115	115	115	
750 ^S	—	—	865	856	02	115	115	115	
2,000	—	—	2,000	2,000	02	2,000	2,000	2,000	
25	—	—	25	25	02	25	25	25	
840	560	-74	1,326	1,286	02	1,200	1,400	1,200	
3,500	—	-1,251	2,249	465	02	2,500	2,500	2,500	
395	—	—	395	395	02	395	395	395	
157	—	—	157	157	02	—	—	—	
425	—	—	425	425	02	425	425	425	
1,830	—	—	1,830	1,823	02	1,830	1,830	1,830	
75	—	—	75	75	02	—	—	—	
350	6	—	356	356	02	350	350	350	
300	135	-250	185	162	02	—	—	—	
—	—	133	133	133	02	133	133	133	
—	—	530	530	527	02	570	570	570	
—	—	—	—	—	02	150	150	150	
100	—	-100	—	—	02	—	—	—	
90 ^S	—	—	90	—	02	—	—	—	
291	—	-94	197	197	03	197	197	197	
144	—	—	144	144	03	144	144	144	
438	—	—	438	438	03	438	438	438	
83	—	-83	—	—	03	—	—	—	
—	2	-2	—	—	03	—	—	—	

GRANTS-IN-AID

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
2,100	—	—	2,100	1,980					
615	—	—	615	615	03	2,000	1,000	1,000	
136	—	—	136	136	03	615	615	615	
500	94	—	594	594	03	136	136	136	
75	—	—	75	75	03	500	500	500	
—	87	—	87	87	03	75	75	75	
147	—	—	147	147	03	—	—	—	
—	—	100	100	100	03	147	147	147	
—	—	756	756	756	03	—	—	—	
8,092	—	—	8,092	8,092	03	609	609	609	
2,000 ^S	—	—	10,092	10,082	04	8,092	8,092	5,092	
95	—	—	95	95	04	95	95	95	
250	—	—	250	250	04	250	250	250	
—	245	—	245	50	04	—	—	—	
1,850	—	—	1,850	1,850	04	1,850	1,850	1,850	
1,810	—	—	1,810	1,810	04	1,810	1,810	1,810	
1,183	—	-44	1,139	1,139	05	1,183	1,033	1,033	
349	—	—	349	349	05	260	260	260	
370	—	—	370	325	05	370	370	370	
75	—	—	75	75	05	75	75	75	
100	—	—	100	100	05	—	—	—	
420	—	—	420	420	05	420	420	—	
50	—	—	50	50	05	—	—	—	
50	—	—	50	50	05	—	—	—	
125	—	—	125	125	05	—	—	—	
—	42	8	50	50	11	—	—	—	
—	—	30	30	30	11	50	50	50	
—	—	382	382	371	11	413	413	413	
4,888	—	-30	4,858	4,858	12	9,691	9,691	9,691	
93	—	—	93	93	12	—	—	—	
199	—	—	199	199	12	—	—	—	
1,714	—	—	1,714	1,509	12	—	—	—	
2,210	—	800	3,010	2,373	12	—	—	—	
748	—	—	748	516	12	—	—	—	

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Year Ending June 30, 1989						Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
489	—	—	489	292	AIDS Education	12	—	—	—
547	—	-547	—	—	AIDS Communicable Disease Control	12	—	—	—
45,783	1,171	264	47,218	43,610	Total Grants		41,643	40,693	36,983

LANGUAGE PROVISIONS

It is recommended that the Director of the Division of Budget and Accounting be empowered to transfer up to \$2,500,000 from the Maternal and Child Health grant account to the Medical Assistance program on behalf of pregnant women and children whose incomes are below the poverty level and who qualify for Title XIX benefits.

It is further recommended that the Department of Health shall require its subcontractors under the New Jersey Emergency Medical Service Helicopter Response program established pursuant to P.L. 1986, c. 106 (C. 26:2K-3 et seq.) to seek reimbursement through third party billings for services rendered.

It is further recommended that any receipts from third party billings for the New Jersey Emergency Medical Services Helicopter Response program, not to exceed \$400,000, be appropriated to the Department of Health.

It is further recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

It is further recommended that the unexpended balance as of June 30, 1990, in the New Jersey State Commission on Cancer Research account be appropriated.

It is further recommended that the amount hereinabove for the New Jersey State Commission on Cancer Research, be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).

It is further recommended that the unexpended balance of appropriations, as of June 30, 1990, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated from the Drug Enforcement Demand Reduction Fund \$3,000,000 to supplement the Community Drug Program account.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities - Expansion account.

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the presentation of the Department of Health in the Direct State associated evaluation data may be found in the program budget Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
475	—	—	475	475	Distribution by Program				
					Health Planning and Resource Development	07	475	475	—
475	—	—	475	475	Total Appropriation		475	475	—

GRANTS-IN-AID

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
65	—	—	65	65					
65	—	—	65	65	02	65	65	65	
75	—	—	75	75	02	65	65	65	
65	—	—	65	65	02	75	75	75	
65	—	—	65	65	02	65	65	65	
65	—	—	65	65	02	65	65	65	
100	—	—	100	100	02	65	65	65	
75	—	—	75	75	02	100	100	100	
75	—	—	75	75	02	75	75	75	
790	—	—	790	790	02	75	75	75	
—	—	—	—	—	02	790	790	790	
—	—	—	—	—	02	—	500	—	
1,409	—	—	1,409	1,409	02	—	500	—	
14,805	890	—	15,695	15,648	02	1,609	1,609	—	
8,076	608	—	8,684	8,659	03	14,871	19,771	14,871	
—	—	—	—	—	03	8,819	12,919	8,819	
250	125	—	375	375	03	375	602	602	
—	—	—	—	—	03	100 ^S	—	—	
100	97	—	197	124	04	—	66	—	
56,180	3,203	—	59,383	56,710	04	61,305	70,705	70,705	
3,600	880	—	4,480	3,619	04	3,450	3,450	3,450	
600	116	—	716	557	04	600	346	346	
32	54	—	86	45	04	—	33	—	
41	36	—	77	48	04	—	37	—	
—	367	—	367	193	04	—	98	—	
3,450	421	—	3,871	3,177	04	—	98	—	
—	—	—	—	—	04	3,500	3,500	3,500	
500	—	—	500	496	04	900	1,980	1,300	
500	—	—	500	211	04	500	630	500	
—	—	—	—	—	04	—	500	—	
—	—	—	—	—	04	—	220	—	
—	23	-23	—	—	99	—	—	—	
985	—	—	985	985	99	565	910	565	
75	75	—	150	150	99	—	—	—	
766	—	—	766	766	99	950	974	974	
—	—	—	—	—	99	25	—	—	

GRANTS-IN-AID

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
1,000	193	-10	1,183	1,126	Math/Science/Computer Teaching	99	300	300	—
					Special Academic Programs:				
2,334	318	-140	2,512	2,429	Computers In Curricula	99	1,584	2,334	—
1,556	117	-93	1,580	1,531	Technical Engineering Education	99	653	1,556	—
3,000	499	-180	3,319	3,074	Humanities Program	99	2,300	2,100	—
500	—	—	500	500	Center for Information Age Technology	99	500	250	—
2,590	1,303	-155	3,738	3,634	Pre-Collegiate Academic Programs	99	2,000	3,500	2,450
600	244	-36	808	620	Pre-Collegiate Remedial Programs	99	450	—	—
1,000	93	-60	1,033	920	Fund for Improved Retention	99	610	1,000	610
750	845	-45	1,550	1,517	Learning Disabled	99	750	1,200	750
500	76	-30	546	475	Ethnolinguistic-Academic Preparation	99	250	750	—
812	270	—	1,082	176	Minority Academic Careers Program	99	910	1,800	910
6,700	1,172	-250	7,622	6,980	Challenge for Excellence/State Colleges	99	3,232	—	—
500	148	-30	618	469	Foreign Language/International Education	99	410	500	—
250	—	—	250	250	Urban Initiative-Newark	99	—	—	—
—	—	—	—	—	Urban Initiative	99	250	500	250
6,000	—	-218	5,782	5,624	Challenge to Independents	99	4,500	4,500	—
100	—	746	846	846	Strengthening the College Faculty	99	750	1,250	—
—	—	—	—	—	Math/Science Engineering Pipeline	99	—	6,500	—
—	—	—	—	—	Partners in Success	99	—	1,800	—
—	—	—	—	—	Transfer Articulation in Development	99	—	500	—
153,384	13,197	-524	166,057	156,920	<i>Total Grants</i>		148,607	185,753	135,169

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account be available for administrative expenses.

It is further recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c. 132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at eight State Colleges be 43,203 for fiscal year 1990.

It is further recommended that of the sums provided hereinabove and the unexpended balances as of June 30, 1990 in the New Jersey Educational Opportunity Fund and Student Financial Support Services shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

It is further recommended that the amount hereinabove for the Minority Academic Careers program shall be appropriated from funds of the Educational and Administrative Programs for Higher Educational purposes.

It is further recommended that the unexpended balance as of June 30, 1990, in the Challenge to Independents account be appropriated.

It is further recommended that an amount not to exceed 5% of the total of the Special Academic Programs accounts be available for the administrative expenses of these programs.

153,384	13,197	-524	166,057	156,920	Total Appropriation, Department of Higher Education	148,607	185,753	135,169
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DEPARTMENT OF HIGHER EDUCATION

It is recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Mental Health and Hospitals in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
94,690	276	1,191	96,157	94,629	Distribution by Program			
					08	96,528	122,414	96,528
94,690	276	1,191	96,157	94,629	Total Appropriation			
						96,528	122,414	96,528
					Distribution by Object			
					Grants:			
6,648	—	—	6,648	6,648	08	7,709	9,012	7,709
1,820	—	—	1,820	420	08	2,963	8,031	2,963
7,736	—	—	7,736	7,736	08	9,673	13,745	9,673
2,100	—	—	2,100	2,100	08	—	—	—
5,010	—	—	5,010	5,005	08	(a)	—	—
2,000	—	—	2,000	1,997	08	(b)	—	—
1,000	—	—	1,000	1,000	08	(c)	—	—

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
150	—	—	150	150	08	— ^(d)	—	—	
—	—	50	50	50	08	—	—	—	
54,176	276	200	54,652	54,652	08	60,899 ^(e)	75,877	60,899	
4,737	—	419	5,156	5,156	08	5,198 ^(f)	5,451	5,198	
9,188	—	522	9,710	9,710	08	10,086 ^(g)	10,298	10,086	
5	—	—	5	5	08	—	—	—	
120	—	—	120	—	08	— ^(h)	—	—	
<u>94,690</u>	<u>276</u>	<u>1,191</u>	<u>96,157</u>	<u>94,629</u>	<i>Total Grants</i>		<u>96,528</u>	<u>122,414</u>	<u>96,528</u>

- Notes: (a) Appropriation of \$5,010,000 distributed to Community Care account.
 (b) Appropriation of \$2,000,000 distributed to Community Care account.
 (c) Appropriation of \$1,000,000 distributed to Community Care account.
 (d) Appropriation of \$150,000 distributed to Community Care account.
 (e) Appropriation of \$4,141,000 distributed to applicable grant accounts.
 (f) The 1990 appropriation has been adjusted for the allocation of the salary program and appropriation of \$204,000 distributed to Community Care account.
 (g) The 1990 appropriation has been adjusted for the allocation of the salary program and appropriation of \$395,000 distributed to Community Care account.
 (h) Appropriation of \$5,000 distributed to Community Care account.

LANGUAGE PROVISIONS

It is recommended that federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

It is further recommended that from the sum appropriated for the Improvement of Children's Mental Health Services such sums as necessary be transferred to other Departments and Agencies in accordance with a plan for children's services approved by the Commissioner of the Department of Human Services and the Director of the Division of Budget and Accounting.

It is further recommended that in addition to the amount hereinabove for Community Care, savings from the phase-down of Greystone Park Psychiatric Hospital may be transferred to this account and be available for expansion of placements to accommodate the phase-down as determined by the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classifications and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (5) Supplemental	Reapp. & (6) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
Distribution by Program								
808,969	10,824	-13,811	805,982	803,706	22	881,837	1,014,844	1,002,726
57,556	—	2,648	60,204	59,961	24	58,090	56,218	56,218
866,525	10,824	-11,163	866,186	863,667		939,927	1,071,062	1,058,944
Total Appropriation								
Distribution by Object								
Grants:								
—	—	—	—	—	22	445	478	478
5,600	—	—	5,600	5,600	22	(a)	—	—
—	10,824 ^R	-3,437	7,387	6,111	22	—	—	—
283,081	—	-4,042	286,539	286,539	22	326,336	345,052	344,716
7,500 ^S	—	—	—	—	22	267,560	349,997	345,248
247,239	—	6,214	253,453	253,453	22	6,570 ^S	—	—
63,297	—	-630	62,667	62,667	22	69,619	75,808	74,808
48,403	—	-2,649	45,754	45,754	22	49,666	50,711	50,711
27,510	—	-4,466	23,044	23,044	22	32,605	32,008	32,008
22,014	—	-1,404	20,610	20,610	22	25,228	28,653	28,653
15,550	—	-312	15,238	15,238	22	14,626	17,404	17,404
10,384	—	-4,807	5,577	5,577	22	—	—	—
9,960	—	10	9,970	9,970	22	10,086	10,794	10,794
9,073	—	-5,868	3,205	3,205	22	1,473	2,936	2,936
8,823	—	-1,273	7,550	7,550	22	10,516	8,415	8,415
8,614	—	5,749	14,363	14,363	22	8,640	16,558	16,558
7,188	—	-7,188	—	—	22	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

It is further recommended that a revolving fund be established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and that all appropriations and receipts of federal and other non-State funds be deposited into the fund.

It is further recommended that the amounts hereinabove for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C30:4D-20 et. seq.), shall be available for the payments of obligations applicable to prior fiscal years.

It is further recommended that all funds recovered under P.L. 1968, c.413 and P.L. 1975, c.194 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1991 be appropriated.

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D-20 et. seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
67,331	—	4,434	71,765	71,671	Distribution by Program			
3,746	51	1,747	5,544	5,526	01	73,591	77,278	74,487
15,240	—	2,134	17,374	17,374	02	9,267	9,823	9,267
777	—	—	777	777	03	20,059	19,563	20,014
					04	1,434	583	583
87,094	51	8,315	95,460	95,348		104,351	107,247	104,351
					Total Appropriation			
					Distribution by Object			
					Grants:			
125	—	—	125	122	01	—	—	—
860	—	—	860	860	01	860	860	860
29,089	—	3,240	32,329	32,242	01	33,722 ^(a)	35,447	34,811
2,632	—	—	2,632	2,632	01	3,088	2,737	2,737
32,441	—	1,584	34,025	34,021	01	34,054 ^(b)	35,613	33,472
1,446	—	-390	1,056	1,056	01	1,217	1,187	1,173
588	—	—	588	588	01	650	623	623
25 ^s	—	—	25	25	01	—	—	—
125	—	—	125	125	01	—	—	—

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
2,845	—	1,747	4,592	4,574	Vineland Depopulation Plan	01	—	811
812	—	—	812	812	Home Assistance	02	5,217 ^(c)	5,530
89	—	—	89	89	Social Supervision and Consultation Redirection	02	2,670	2,830
—	51	—	51	51	Social Services	02	1,380	1,463
858	—	—	858	858	Social Support Services for Epileptics	02	—	—
14,382	—	2,134	16,516	16,516	Adult Activities Redirection	03	882	935
777	—	—	777	777	Purchase of Adult Activity Services ^(f)	03	19,177 ^(d)	18,628
					Purchase of Day Training Services	04	1,434 ^(e)	583
<u>87,094</u>	<u>51</u>	<u>8,315</u>	<u>95,460</u>	<u>95,348</u>	<i>Total Grants</i>		<u>104,351</u>	<u>107,247</u>
								<u>104,351</u>

- Notes: (a) Appropriation of \$2,087,000 transferred to applicable operating accounts.
 (b) Appropriation of \$605,000 transferred to applicable operating accounts.
 (c) Appropriation of \$704,000 transferred to applicable operating accounts.
 (d) Appropriation of \$2,798,000 transferred to applicable operating accounts.
 (e) Appropriation of \$351,000 transferred to applicable operating accounts.
 (f) The recommendation for Purchase of Adult Activities is greater than the Department's request. This is offset by a lower than recommended amount of federal matching funds. The total request including federal matching funds is \$50,951,000. The total recommendation is \$49,281,000.

LANGUAGE PROVISIONS

It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible. It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children be committed for the program's support during the subsequent fiscal year, rather than for expansion. It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1991, not to exceed \$2,500,000, be appropriated.

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
1,560	—	162	1,722	1,722	Distribution by Program			
2,120	—	—	2,120	2,047	11	1,997	2,116	2,116
					12	2,120	2,434	2,245
3,680	—	162	3,842	3,769		4,117	4,550	4,361
					Distribution by Object			
					Grants:			
1,310	—	162	1,472	1,472	11	1,747	1,866	1,866
250	—	—	250	250	11	250	250	250
121	—	—	121	118	12	121	121	121
168	—	—	168	142	12	168	168	168
1,831	—	—	1,831	1,787	12	1,831	2,145	1,956
3,680	—	162	3,842	3,769		4,117	4,550	4,361

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
1,400	—	19,119	20,519	18,904	Distribution by Program			
1,400	—	19,119	20,519	18,904	15	36,993	63,260	47,316
						36,993	63,260	47,316
					Distribution by Object			
					Grants:			
—	—	—	—	—	15	—	105	105
—	—	19,119	19,119	17,504	15	36,093	62,255	46,711
1,400	—	—	1,400	1,400	15	900	900	500
1,400	—	19,119	20,519	18,904		36,993	63,260	47,316

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to the program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
210	—	—	210	210	Distribution by Program			
73,807	1,091	—	74,898	74,741	16	—	—	—
71,398	—	250	71,648	71,421	17	82,486	100,417	90,802
2,527	—	-25	2,502	1,981	18	73,253	80,902	73,253
					99	2,527	2,699	2,527
147,942	1,091	225	149,258	148,353	Total Appropriation			
						158,266	184,018	166,582
					Distribution by Object			
					Grants:			
210	—	—	210	210	16	—	—	—
41,094	—	—	41,094	41,032	17	48,899	59,153	53,325
16,305	—	—	16,305	16,302	17	16,239	19,640	17,830
8,676	—	—	8,676	8,675	17	8,641	11,205	9,820
—	—	—	—	—	17	—	1,120	1,120
25	—	—	25	25	17	—	—	—
2,139	91	—	2,230	2,139	17	2,139	2,284	2,139
5,568	1,000	—	6,568	6,568	17	6,568	7,015	6,568
900	—	—	900	900	18	900	961	900

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
16,877	—	—	16,877	16,859	Purchase of Day Care Services	18	18,008	19,932	18,008
17,056	—	—	17,056	17,038	Purchase of Social Services	18	18,300	19,950	18,300
105	—	—	105	105	Model Community Support Systems	18	—	—	—
200	—	—	200	200	Public Awareness and Child Education Programs	18	200	214	200
100	—	—	100	100	Child Care Center Equipment and Renovation Fund	18	100	107	100
2,000	—	—	2,000	1,810	Day Care Salary Increases	18	2,000	2,136	2,000
100	—	—	100	100	Millicent Fenwick Day Care Center	18	—	—	—
50	—	—	50	50	Day Care Operations—Urban League of Essex County & Boys & Girls Clubs of Newark	18	—	—	—
150	—	—	150	150	Day Care Centers – Newark	18	—	—	—
50	—	—	50	50	Children's Home Society of N.J. For KIKS Programs	18	—	—	—
24,456	—	—	24,456	24,455	Family Support Services	18	24,456	27,681	24,456
40	—	—	40	40	Monmouth County Sexual Abuse Treatment and Prevention Program	18	—	—	—
25	—	—	25	25	Bonnie Brae Educational Center	18	—	—	—
—	—	250	250	250	National Burn Victim Foundation	18	—	—	—
9,176	—	—	9,176	9,176	County Human Services Advisory Boards—Formula Funding	18	9,176	9,800	9,176
113	—	—	113	113	Fishermans Mark for Child Care and Support Services	18	113	121	113
427	—	—	427	400	Family Day Care Provider Registration Act	99	427	456	427
2,100	—	-25	2,075	1,581	Personal Attendant Program	99	2,100	2,243	2,100
147,942	1,091	225	149,258	148,353	Total Grants ^(a)		158,266	184,018	166,582

Notes: (a) The recommended amount of \$166,582,000 is supplemented by \$40,394,000 of Federal Funds and \$4,500,000 of Casino Revenue Funds.

LANGUAGE PROVISIONS

It is recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.

It is further recommended that \$309,000 of the amount hereinabove for the Establish and Maintain Shelters and Services for Victims of Domestic Violence account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the Division of Youth and Family Services publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1990. Such report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report should be provided to the Director of the Division of Budget and Accounting on or before September 30, 1990.

It is further recommended that the funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1991, be appropriated.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
100	—	—	100	100	Distribution by Program			
					23	100	100	100
100	—	—	100	100	<i>Total Appropriation</i>			
						100	100	100
					Distribution by Object			
					Grants:			
100	—	—	100	100	Message Relay Services Operated by Deaf Contact Centers			
					23	100	100	100
100	—	—	100	100	<i>Total Grants</i>			
						100	100	100

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Management and Budget in the Direct State Services section of the budget.

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
7,075	—	227	7,302	7,041	Distribution by Program				
—	—	26	26	26	87	7,025	7,525	7,525	
					Research, Policy and Planning				
					99	—	—	—	
					Management and Administrative Services				
7,075	—	253	7,328	7,067	Total Appropriation				
						7,025	7,525	7,525	
					Distribution by Object				
					Grants:				
6,000	—	—	6,000	5,994	87	6,000	6,500	6,500	
					School Based Youth Services Program				
375	—	—	375	180	87	375	375	375	
					Public Information Program to Prevent Mental Retardation				
—	—	227	227	167	87	250	250	250	
					Office of Prevention				
400	—	—	400	400	87	400	400	400	
					Case Management for Homeless Families				
300	—	—	300	300	87	—	—	—	
					Volunteer Service Exchange				
—	—	26	26	26	99	—	—	—	
					DHS Adult Basic Education Program				
7,075	—	253	7,328	7,067	Total Grants				
						7,025	7,525	7,525	
1,208,506	12,242	18,102	1,238,850	1,231,837	Total Appropriation, Department of Human Services				
						1,347,307	1,560,176	1,485,707	

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
11,570	—	—	11,570	11,570	Distribution by Program				
3,750	264	-23	3,991	3,955	07	11,649	11,808	11,808	
					Vocational Rehabilitation Services				
					10	3,750	3,750	3,000	
					Employment Development Services				
15,320	264	-23	15,561	15,525	Total Appropriation				
						15,399	15,558	14,808	

GRANTS-IN-AID

62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Distribution by Object			
					Grants:			
3,220	—	—	3,220	3,220	07	3,299	3,458	3,458
8,100	—	—	8,100	8,100	07	8,100	8,100	8,100
250	—	—	250	250	07	250	250	250
750	264	-23	991	978	10	750	750	750
3,000	—	—	3,000	2,977	10	3,000	3,000	2,250
					Governor's Employment and Training Program: Service Delivery Area Allocation			
15,320	264	-23	15,561	15,525	<i>Total Grants</i>			
						15,399	15,558	14,808

LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$8,009,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

15,320	264	-23	15,561	15,525	Total Appropriation, Department of Labor	15,399	15,558	14,808
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Distribution by Program			
—	3	200	203	200	08	—	—	—
					<i>Total Appropriation</i>			
					Distribution by Object			
					Grants:			
—	3	200	203	200	08	—	—	—
					Nuclear Emergency Response Program			
—	3	200	203	200	<i>Total Grants</i>			

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES
 1430. STATE LAW ENFORCEMENT PLANNING AGENCY

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
1,200	—	—	1,200	—	Distribution by Program			
					18	1,200	1,200	—
1,200	—	—	1,200	—	Total Appropriation			
						1,200	1,200	—
					Distribution by Object			
					Grants:			
1,200	—	—	1,200	—	18	1,200	1,200	—
1,200	—	—	1,200	—	Total Grants			
						1,200	1,200	—

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 for Law Enforcement Planning, including the accounts of the several departments, be appropriated for the same purposes.

It is further recommended that notwithstanding the provisions of any other law, \$1,200,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated for Action Grants-Local Match purposes; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	6	6	6	Distribution by Program			
					99	—	—	—
—	—	6	6	6	Total Appropriation			
						—	—	—

GRANTS-IN-AID

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	6	6	6	Distribution by Object			
Grants:					Proceeds of Forfeited Property			
—	—	6	6	6	99	—	—	—
Total Grants						—	—	—
1,200	3	206	1,409	206	Total Appropriation, Department of Law and Public Safety			1,200
						1,200	1,200	—

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
945	—	—	945	792	Distribution by Program			
Veterans' Outreach and Assistance					50	925	910	910
945	—	—	945	792	Total Appropriation			910
Total Appropriation						925	910	910
Distribution by Object					Grants:			
300	—	—	300	231	50	300	300	300
37	—	—	37	8	50	17	17	17
46	—	—	46	46	50	46	46	46
237	—	—	237	237	50	237	237	237
25	—	—	25	15	50	25	10	10
300	—	—	300	255	50	300	300	300
945	—	—	945	792	Total Grants			910
						925	910	910
945	—	—	945	792	Total Appropriation, Department of Military and Veterans Affairs			910
						925	910	910

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission assists in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. A portion of the grants are awarded as part of

the State's Afro-American History Program.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
Distribution by Program								
22,180	95	-75	22,200	22,132	05	19,060	19,060	10,060
225	—	—	225	225	06	—	—	—
441	—	—	441	441	07	325	425	225
22,846	95	-75	22,866	22,798		19,385	19,485	10,285
Total Appropriation								
Distribution by Object								
Grants:								
50	—	—	50	50	05	—	—	—
13,560	—	-75	13,485	13,452	05	11,560	11,560	10,060
100	—	—	100	100	05	—	—	—
100	—	—	100	100	05	—	—	—
60	—	—	60	60	05	—	—	—
60	—	—	60	60	05	—	—	—
7,500	—	—	7,500	7,500	05	7,500 ^s	7,500	—
150	—	—	150	150	05	—	—	—
100	—	—	100	100	05	—	—	—
—	95	—	95	60	05	—	—	—
125	—	—	125	125	05	—	—	—
5	—	—	5	5	05	—	—	—
20	—	—	20	20	05	—	—	—
50	—	—	50	50	05	—	—	—
100	—	—	100	100	05	—	—	—
25	—	—	25	25	05	—	—	—
75	—	—	75	75	05	—	—	—
25	—	—	25	25	05	—	—	—
75 ^s	—	—	75	75	05	—	—	—
75	—	—	75	75	06	—	—	—
25	—	—	25	25	06	—	—	—
100	—	—	100	100	06	—	—	—
25	—	—	25	25	06	—	—	—

GRANTS-IN-AID

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
50	—	—	50	50	Ogdensburg Historical Society	07	—	—	—
38	—	—	38	38	Ford Faesch House	07	—	—	—
15	—	—	15	15	War of the Worlds Commemorative Commission	07	—	—	—
13	—	—	13	13	Trenton City Museum	07	—	—	—
325	—	—	325	325	Grants In New Jersey History	07	300	400	210
—	—	—	—	—	Grants in Afro-American History	07	25	25	15
22,846	95	-75	22,866	22,798	<i>Total Grants</i>		19,385	19,485	10,285

LANGUAGE PROVISIONS

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that, of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1990, not to exceed \$125,000, in the Cultural Projects account be appropriated for the audit of cultural projects.

It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

22,846	95	-75	22,866	22,798	Total Appropriation, Department of State	19,385	19,485	10,285
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78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
Distribution by Program									
272,900	—	—	272,900	272,900	Bus Operations	04	287,200	301,800	298,100
253,200	—	—	253,200	253,200	Rail Operations	04	271,900	288,800	286,500
33,900	—	—	33,900	33,900	Corporate Operations	04	33,900	40,800	33,900
1,600	—	—	1,600	1,600	Hudson Waterfront Operations	04	2,500	2,100	2,100
1,600	—	—	1,600	1,600	Atlantic City Rail	04	6,800	7,700	7,600
24,200	—	—	24,200	24,200	Purchased Transportation	04	24,900	27,700	27,600
587,400	—	—	587,400	587,400	<i>Subtotal General Operations</i>		627,200	668,900	655,800

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
(38,400)	(—)	(—)	(38,400)	(38,400)	<i>LESS:</i>			
(311,700)	(—)	(—)	(311,700)	(311,700)		(38,500)	(34,000)	(36,000)
(37,800)	(—)	(—)	(37,800)	(37,800)		(342,600)	(341,300)	(374,100)
						(27,600)	(27,200)	(27,200)
(387,900)	(—)	(—)	(387,900)	(387,900)		(408,700)	(402,500)	(437,300)
199,500	—	—	199,500	199,500		218,500	266,400	218,500
					<i>Distribution by Object</i>			
					<i>Personal Services:</i>			
369,000						380,300		
6,000 ^S	—	—	375,000	375,000		8,000 ^S	423,300	419,000
375,000	—	—	375,000	375,000		388,300	423,300	419,000
					<i>Materials and Supplies</i>			
96,000	—	—	96,000	96,000		104,400		
						1,900 ^S	109,900	107,200
42,900	—	—	42,900	42,900		49,000		
						1,300 ^S	54,500	53,700
					<i>Special Purpose:</i>			
—	—	—	—	—				
3,400	—	—	3,400	3,400	04	2,499	—	—
1,600	—	—	1,600	1,600	04	5,600	7,700	7,600
					04	6,800 ^S	—	—
						22,100		
24,200	—	—	24,200	24,200	04	2,800 ^S	27,700	27,600
						24,201		
29,700	—	—	29,700	29,700	04	300 ^S	25,500	25,400
14,600	—	—	14,600	14,600	04	18,000	20,300	15,300
73,500	—	—	73,500	73,500		82,300	81,200	75,900
587,400	—	—	587,400	587,400		627,200	668,900	655,800
(387,900)	(—)	(—)	(387,900)	(387,900)		(408,700)	(402,500)	(437,300)

Notes: (a) Federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
64. PLANNING AND GENERAL MANAGEMENT SUPPORT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes

on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	3,597	3,597	1,579	Distribution by Program				
					Access and Use Management	05	700	700	700
—	—	3,597	3,597	1,579	Total Appropriation				
							700	700	700
					Distribution by Object Grants:				
—	—	3,597	3,597	1,579	Airport Safety Fund	05	700	700	700
—	—	3,597	3,597	1,579	Total Grants				
							700	700	700

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

199,500	—	3,597	203,097	201,079	Total Appropriation, Department of Transportation	219,200	267,100	219,200
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98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the budget.

The Judiciary provides grants to counties in order to meet legislative mandates and to address priorities of the Administrative Office of the Courts. Family Court legislation enacted in 1983 mandates that family crisis intervention services be provided in each county. Municipal Court Assistance refers to the presiding

Municipal Court Judge program designed to improve the operations of the 531 municipal courts. The Administrative Office of the Courts serves as statewide coordinator for all community service programs through the county Probation departments. The generation of community service alternatives is necessary in light of overcrowding at county and State correctional facilities. These alternatives include increasing community involvement through probation programs that enlist assistance from community volunteers who provide guidance to probationers.

98. THE JUDICIARY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
					Distribution by Program				
225	89	—	314	314	05	225	225	225	
878	24	-602	300	250	06	553	243	243	
807	87	55	949	939	07	857	857	857	
1,910	200	-547	1,563	1,503		1,635	1,325	1,325	
					Distribution by Object				
					Grants:				
225	89	—	314	314	05	225	225	225	
878	24	-602	300	250	06	553	243	243	
650	59	—	709	699	07	650	650	650	
157	28	55	240	240	07	207	207	207	
1,910	200	-547	1,563	1,503		1,635	1,325	1,325	
1,910	200	-547	1,563	1,503	Total Appropriation, The Judiciary		1,635	1,325	1,325
1,763,096	31,727	21,372	1,816,195	1,791,530	Grand Total, Grants-in-Aid		1,910,472	2,226,932	2,022,680

NOTES