

# INTER-DEPARTMENTAL ACCOUNTS

## INTER-DEPARTMENTAL ACCOUNTS

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
					<b>General Government Services</b>			
132,900	2,812	—	135,712	127,572	Property Rentals	172,100	208,065	194,161
18,811	6,944	5,400	31,155	27,949	Insurance and Other Services	29,591	39,973	39,973
857,814	—	—	857,814	831,278	Employee Benefits	999,224	964,587	932,570
7,400	—	-466	6,934	3,695	State Contingency Fund	6,737	26,338	26,338
128,700	—	-80,384	48,316	4,074	Salary and Other Benefits	7,600	188,044	23,272
<u>1,145,625</u>	<u>9,756</u>	<u>-75,450</u>	<u>1,079,931</u>	<u>994,568</u>	<b>Total Appropriation</b>	<u>1,215,252</u>	<u>1,427,007</u>	<u>1,216,314</u>

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### OBJECTIVES

1. To provide pooled funds for the costs of certain services which are managed centrally for or on behalf of all agencies of State government.
2. To provide pooled contingency reserve funds to cover certain emergency situations and probable cost increases for various utilities and common services which cannot be predicted with reasonable certainty.
3. To provide pooled funds for salary adjustments and other salary and compensation benefits for State employees.

#### PROGRAM CLASSIFICATIONS

01. **Property Rentals.** Provides for payment by the Department of the Treasury of rents for office space and other premises for State agencies, except the Legislature, whose operations are financed from the General Fund appropriations. This account also functions as a clearing account for payment of rents for agencies financed from other than General Fund sources, which amounts are shown as a deduction from the gross rent recommendation.
02. **Insurance and Other Services.** Provides funds to pay all central insurance premium costs and to cover the State's liability in tort and its statutory duty to indemnify its employees for adverse judgments in all instances where the State is self insured. This account also provides the self-insurance funds to pay losses which fall within the deductible areas of property insurance coverage and other insurance claims.
03. **Employee Benefits.** Provides pension funds for the following classes of employees: (1) Heath Act pensioners (RS 43:5-1 et seq.), consisting of persons employed by the State as of January, 1921; (2) Veterans' Act pensioners (RS 43:4-1 et seq.); (3) miscellaneous special pension acts, in accordance with various laws of the State authorizing payments to designated individuals; (4) Annuity for Widows of Governors (RS 43:8-2); (5) Judicial pensioners (C43:6-6.4 et seq.); (6) Prison officers (C43:7-7 et seq.) whose funds are administered by a commission of five members including an appointee of the Governor, and the State Treasurer; public employees (C43:15A-1 et seq.), whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; State Police (C53:5A-1 et seq.), whose funds are administered by a board of five trustees including two active members of the system, two appointees of the Governor, and the State Treasurer, ex officio; benefit payments for non-contributory insurance on a policy of group insurance covering the lives of employees of the State and other participating employers in the employees' retirement system (C43:15A-1 et seq.); State's share of Social Security Tax (C43:22-1 et seq.); Pension Increase Act (C3:3B-1 et seq.) provides increases in benefits payable to members of State retirement systems; and pension and the non-contributory group life insurance benefit payments to be made by the State on behalf of those members of the Teachers' Pension and Annuity Fund, not employees of school districts, employed by the State Department of Education, the Department of Higher Education and by

public institutions of higher education in the State. Funds are also provided for the employer's share of health benefits charges for State employees enrolled in the public and school employees' health benefits program. Under C52:14-17.25 et seq., the administration of this program was transferred to the Division of Pensions.

Alternate retirement programs were established (NJS 18A:64C-11.1, NJS 18A:65-74 and C18A:66-130), for faculty members at the University of Medicine and Dentistry of New Jersey; Rutgers, The State University, and New Jersey Institute of Technology. The employer contribution to this program is included in this budget.

All individuals in the employ of the State of New Jersey or an instrumentality of the State, with respect to service performed after December 31, 1971 for a hospital or institution of higher education became covered under the unemployment compensation law (RS 43:21-1 et seq., as amended by PL 1971, c. 346). Any political subdivision of the State may elect to cover individuals employed by the subdivision in all of the hospitals and institutions of higher education operated by that political subdivision. Benefits paid based on wages earned in the employ of the State or of a political subdivision are financed by payments in lieu of employer contributions to the Unemployment Compensation Fund. All covered State employees are required to contribute each year to the Fund in accordance with the established rate. Benefits under the unemployment compensation program are payable in accordance with the provisions of the unemployment compensation law.

The New Jersey State Prescription Drug Program (C52:14-17.29) helps meet the cost of drugs prescribed for eligible employees and their dependents for use outside of hospitals, nursing homes or other institutions. Included are those drugs which, as required by Federal Law, can be dispensed only upon a written prescription order by a physician. The program covers the full cost of a prescription item dispensed by a licensed participating pharmacy, less a \$5.00 co-payment charge for each non-generic eligible prescription and prescription refill and \$3.00 for each generic eligible prescription and prescription refill. All full time State employees are eligible to enroll for coverage in the Program without cost to the employee.

04. **State Contingency Fund.** Provides funds for allotment by the Director of the Division of Budget and Accounting to various departments or agencies of State government for meeting emergency conditions and for a number of contingencies which cannot be predicted with sufficient certainty to be included within the budget recommendations of individual departments or agencies, including worker's compensation awards, the Governor's Emergency Fund, the premium portion of required payments for overtime compensation, seed money to implement cost saving processes or other productivity improvements and other contingency funds, as appropriate.
05. **Salary and Other Benefits.** Includes funds to be allotted to various State departments or agencies for the cost of general and special salary adjustments, and other special salary-related benefits.

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
					<b>Distribution by Program</b>				
132,900	2,812	—	135,712	127,572					
18,811	6,944	5,400	31,155	27,949					
<b>151,711</b>	<b>9,756</b>	<b>5,400</b>	<b>166,867</b>	<b>155,521</b>					
					Property Rentals	01	172,100	208,065	194,161
					Insurance and Other Services	02	29,591	39,973	39,973
					<b>Total Appropriation</b>		<b>201,691</b>	<b>248,038</b>	<b>234,134</b>
					<b>Distribution by Object</b>				
					Maintenance and Fixed Charges				
					Rent:				
135,000	2,812	8,000	145,812	139,802		180,951	221,159	204,914	
10,900	—	—	10,900	10,900					
13,100	—	-8,000	5,100	4,870		10,851	10,851	10,851	
1,900	—	—	1,900	—		17,510	17,499	17,499	
<b>160,900</b>	<b>2,812</b>	<b>—</b>	<b>163,712</b>	<b>155,572</b>					
					Subtotal Appropriation, Rent (Gross)		209,312	249,509	233,264
					<i>Less:</i>				
					Direct charges and charges to Non-State fund sources				
(28,000)	—	—	(28,000)	(28,000)		(37,212)	(41,444)	(39,103)	
<b>132,900</b>	<b>2,812</b>	<b>—</b>	<b>135,712</b>	<b>127,572</b>		<b>172,100</b>	<b>208,065</b>	<b>194,161</b>	
					<i>Insurance Premiums:</i>				
1,954	—	-632	1,322	1,322		1,762	1,816	1,816	
748	—	-53	695	695		872	900	900	
109	—	-19	90	90		157	157	157	
<b>2,811</b>	<b>—</b>	<b>-704</b>	<b>2,107</b>	<b>2,107</b>		<b>2,791</b>	<b>2,873</b>	<b>2,873</b>	
					<i>Subtotal Appropriation, Insurance</i>				
					<b>Special Purpose:</b>				
—	812	—	812	812	01	—	—	—	
—	55	—	55	—	02	—	—	—	
5,000	2,120	-2,500	4,620	3,133	02	3,000	5,000	5,000	
10,600	49	8,869	19,518	19,496	02	21,000	27,000	27,000	
—	100	—	100	100	02	—	—	—	
—	4,500	-265	4,235	2,727	02	2,000	4,500	4,500	
400	20	—	420	304	02	500	500	500	
—	100	—	100	82	02	300	100	100	
<b>16,000</b>	<b>7,756</b>	<b>6,104</b>	<b>29,860</b>	<b>26,654</b>		<b>26,800</b>	<b>37,100</b>	<b>37,100</b>	
					<b>Total Special Purpose</b>				

### LANGUAGE PROVISIONS

It is recommended that the Director of the Division of Budget and Accounting be empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation be made out of such other fund.

It is further recommended that receipts derived from direct charges and charges to Non-State Fund sources be appropriated for the rental of property, including the costs of operation and maintenance of such properties.

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

It is further recommended that, notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

It is further recommended that the amount hereinabove for Newark Performing Arts Center account be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

It is further recommended that the unexpended balance as of June 30, 1991 in the Newark Performing Arts Center account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1991 in the Master Lease Program Fund be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1991 in the Excess liability insurance master policy account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1991 in the Tort Claims Liability Fund account created by N.J.S.A. 59:12-1 be appropriated for the same purpose.

It is further recommended that there be appropriated such additional sums as may be required to pay tort claims under N.J.S.A. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Tort Claims Liability Fund under N.J.S.A. 59:12-1 be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that, to the extent that sums appropriated to pay Workers' Compensation claims are insufficient, there be appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 be available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that, to the extent that sums appropriated to pay auto insurance claims are insufficient, there be appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Vehicle Claims Liability Fund be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that the unexpended balances as of June 30, 1991 in the Inter-departmental accounts for automobile insurance be appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station Premises and operations liability claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.

It is further recommended that the amount hereinabove for the Self-Insurance Fund - Foster Parents be available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

It is further recommended that the unexpended balances as of June 30, 1991 in the Self-Insurance Deductible Fund, the Self-Insurance Fund - Foster Parents, and in the Workers' Compensation Self-Insurance Fund be appropriated for the same purposes.

It is further recommended that the sums hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that the unexpended balance as of June 30, 1991 in the Vehicle Claims Liability Fund be appropriated for the same purpose.

It is further recommended that funds appropriated to the Tort Claims Liability Fund be available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9410. EMPLOYEE BENEFITS

### EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PROGRAM DATA</b>				
Heath Act pensioners .....	5	4	4	3
Veterans' Act pensioners .....	12	10	10	10
Special Act pensioners .....	2	2	2	2
<b>Judicial Retirement System</b>				
Assets .....	\$75,523,130	\$86,043,385	\$99,560,801	\$115,201,803
Active members .....	351	372	381	391
Pensioners .....	249	250	258	267
Annual pensions .....	\$9,626,791 <sup>(a)</sup>	\$10,062,267	\$10,897,435	\$11,801,922
<b>Prison Officers' Pension Fund</b>				
Assets .....	\$949,145	\$1,410,061	\$1,746,361	\$2,162,868
Active members .....	27	11	9	8
Pensioners .....	372	363	363	364
<b>Public Employees' Retirement System</b>				
Assets .....	\$7,523,105,257	\$8,222,279,588	\$9,407,932,305	\$10,764,556,143
Active members .....	262,373 <sup>(a)</sup>	268,029	274,997	282,179
State .....	77,605 <sup>(a)</sup>	77,661	77,700	77,700
Local .....	184,768	190,368	197,297	204,479
Pensioners .....	63,022	65,687	69,878	74,336
Annual pensions .....	\$327,634,351	\$427,485,611	\$484,341,198	\$548,758,577
Lump sum death benefits .....	\$56,179,348	\$55,100,549	\$59,651,854	\$64,579,098
<b>State Police Retirement System</b>				
Assets .....	\$455,437,636	\$514,963,547	\$592,723,043	\$682,224,222
Active members .....	2,726	2,626	2,761	2,903
Pensioners .....	1,097	1,175	1,252	1,334
Annual pensions .....	\$20,711,030	\$23,697,570	\$27,245,096	\$31,323,687
<b>Health Benefits Fund</b>				
Covered employees .....	307,375	319,151	324,811	330,590
State .....	112,311	115,100	118,311	121,612
Local .....	195,064	204,051	206,500	208,978
<b>Alternate Benefit Programs</b>				
Participating employees .....	9,552	10,233	10,992	11,808

Notes: (a) FY 1989 actual data adjusted to reflect revised totals.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
857,814	—	—	857,814	831,278	<b>Distribution by Program</b>			
					Employee Benefits			
					03	999,224	964,587	932,570
857,814	—	—	857,814	831,278	<b>Total Appropriation</b>			
					999,224			
					964,587			
					932,570			
					<b>Distribution by Object</b>			
					Special Purpose:			
25	—	4	29	28	03	21	30	30
95	—	—	95	91	03	100	112	112
12	—	-4	8	7	03	6	8	8
9,950	—	—	9,950	9,950	03	10,267	9,971	9,094
2,733	—	—	2,733	2,732	03	2,828	2,205	2,065
129,058	—	—	129,058	129,058	03	182,841	226,083	226,083

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9410. EMPLOYEE BENEFITS

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
228,000	—	—	228,000	226,084	03	243,500	278,239	253,239	
26,691	—	—	26,691	26,690	03	28,590	32,194	26,194	
10,000	—	2,000	12,000	11,835	03	14,000	16,000	16,000	
296,500	—	-7,500	289,000	277,889	03	348,148	437,500	437,500	
26,800	—	5,500	32,300	31,941	03	41,500	52,500	52,500	
37,407	—	—	37,407	25,785	03	8,283	10,132	10,132	
120	—	—	120	94	03	80	73	73	
37,759	—	—	37,759	37,329	03	59,462	46,500	46,500	
4,254	—	—	4,254	4,253	03	4,634	12,215	12,215	
4,939	—	—	4,939	4,291	03	5,155	7,027	7,027	
20,796	—	-1,296	19,500	19,396	03	21,530	23,874	23,874	
21,275	—	1,296	22,571	22,571	03	26,879	33,524	33,524	
1,400	—	—	1,400	1,254	03	1,400	1,400	1,400	
(—)	(—)	(—)	(—)	(—)	<b>LESS:</b>				
(—)	(—)	(—)	(—)	(—)		(—)	(55,000)	(55,000)	
(—)	(—)	(—)	(—)	(—)		(—)	(55,000)	(55,000)	
(—)	(—)	(—)	(—)	(—)		(—)	(40,000)	(40,000)	
(—)	(—)	(—)	(—)	(—)		(—)	(75,000)	(75,000)	
857,814	—	—	857,814	831,278		999,224	964,587	932,570	

OTHER RELATED APPROPRIATIONS								
—	7	—	7	—	All Other Funds			
—	7	—	7	—	Employee Benefits	03	—	—
857,814	7	—	857,821	831,278	Total All Other Funds		—	—
					GRAND TOTAL		999,224	964,587

### LANGUAGE PROVISIONS

It is recommended that there be appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided further that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 9410. EMPLOYEE BENEFITS

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System be paid to the System not later than June 30, 1992 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1991 through the date of such payment.

It is further recommended that any such interest as may be required to be paid on account of delayed payments to the various retirement systems be appropriated from investment earnings.

It is further recommended that in addition to the sum hereinabove for Social Security Tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum up to \$110,000,000 from appropriations made to various spending agencies for salaries, to reflect savings from the reduction of unclassified employees (\$55,000,000), and an early retirement program (\$55,000,000), as determined by the Director. This additional sum shall be appropriated for Social Security Tax.

It is further recommended that such additional sums as may be required for Social Security tax, Unemployment compensation liability and/or State employees health benefits be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

It is further recommended that notwithstanding the provisions of N.J.S.A. 52:14-17.28, 17.30 and 17.33, or any other provision of law, the amount hereinabove appropriated for the State employees' health benefits program be based upon a State contribution equal to seventy-five percent of the premium or periodic charges for the benefits provided to the employee and his enrolled dependents under the traditional plan; the remaining premium shall be deducted from the employee's pay. This provision shall apply only to active employees and shall not apply to the payment of premiums by retired employees (C. 52:14-17.32).

It is further recommended that notwithstanding the provisions of N.J.S.A. 52:14-17.29, and the provisions of any other law, the amount hereinabove appropriated for the State employees' health benefits program (Major Medical coverage) be based upon a deductible of \$200 for a) each enrolled employee and b) \$200 for all enrolled dependents of such employee, effective January 1, 1992.

It is further recommended that notwithstanding the provisions of N.J.S.A. 52:14-17.29(A), 17.30 and 17.33, or any other provision of law, the amount hereinabove appropriated for the State employees' health benefits program be based upon a benefit payment for Major Medical expense benefits equal to eighty percent of the first \$5,000 of charges for eligible medical services incurred subsequent to satisfaction of the deductible and one hundred percent thereafter, effective January 1, 1992.

It is further recommended that the amount hereinabove for the Prescription drug program be based upon a co-payment of \$5.00 for each eligible non-generic prescription/refill and a co-payment of \$3.00 for each eligible generic prescription/refill.

It is further recommended that, of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, be repaid to the General Treasury upon reimbursement from local public employers.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 9420. STATE CONTINGENCY FUND

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
7,400	—	-466	6,934	3,695	<b>Distribution by Program</b>			
					State Contingency Fund			
					04	6,737	26,338	26,338
7,400	—	-466	6,934	3,695	<b>Total Appropriation</b>			
						6,737	26,338	26,338

# INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 9420. STATE CONTINGENCY FUND

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
2,000	—	-310	1,690	—				
					<b>Distribution by Object</b>			
					<b>Special Purpose:</b>			
					To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State			
					04	2,000	2,000	2,000
1,500	—	-156	1,344	—				
					Contingencies - food and services			
					04	1,500	1,500	1,500
—	—	—	—	—				
					Contingencies - fuel			
3,900	—	—	3,900	3,695	04	—	20,000	20,000
					Telephone buy-out			
					04	3,237	2,838	2,838
7,400	—	-466	6,934	3,695		6,737	26,338	26,338
					<i>Total Special Purpose</i>			

## LANGUAGE PROVISIONS

It is recommended that unless otherwise indicated, the above amounts be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

It is further recommended that, in addition to the amounts hereinabove, there be appropriated the sum of \$38,000,000 or such other specific amount as shall be determined by the Director of the Division of Budget and Accounting for partial repayment with interest to the Unemployment Compensation Fund of those funds previously credited to the Unemployment Care Offset Account under the provisions of paragraph 30 of the 1990 Appropriations Act.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 9430. SALARY AND OTHER BENEFITS

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
128,700	—	-80,384	48,316	4,074				
					<b>Distribution by Program</b>			
					Salary and Other Benefits			
					05	170,500	188,044	23,272
128,700	—	-80,384	48,316	4,074		170,500	188,044	23,272
					<i>Subtotal</i>			
					<b>LESS:</b>			
					<i>Tentative allocation for Salary and Other Benefits</i>			
(—)	(—)	(—)	(—)	(—)		(162,900)	(—)	(—)
					<i>Total Deductions</i>			
(—)	(—)	(—)	(—)	(—)		(162,900)	(—)	(—)
128,700	—	-80,384	48,316	4,074		7,600	188,044	23,272
					<i>Total Appropriation</i>			



# INTER-DEPARTMENTAL ACCOUNTS

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 9430. SALARY AND OTHER BENEFITS

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
					<b>Distribution by Object</b>				
					<b>Special Purpose:</b>				
45,000	—	-26,955	18,045	—	05	31,200	31,503	—	
					Salary and benefits increases—increments				
3,700	—	-40,914	12,786	—	05	87,800	133,269	—	
50,000 <sup>S</sup>	—	—	—	—	Salary and benefits increases—cost of living adjustments				
—	—	3,920	3,920	—	05	—	—	—	
25,000	—	-16,435	8,565	—	Salary and benefits increases—deferred cost of prior contract (COLA and increments)				
5,000	—	—	5,000	4,074	05	47,000	43,772	43,772	
					Unused accumulated sick leave payments				
(—)	(—)	(—)	(—)	(—)	<b>LESS:</b>				
					Net savings from the attrition program				
						(—)	(25,000)	(25,000)	
128,700	—	-80,384	48,316	4,074	<b>Total Special Purpose</b>				
128,700	—	-80,384	48,316	4,074	<b>Subtotal</b>				
						170,500	188,044	23,272	
						170,500	188,044	23,272	
(—)	(—)	(—)	(—)	(—)	<b>Less Deductions</b>				
						(162,900)	(—)	(—)	

#### LANGUAGE PROVISIONS

It is recommended that the sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

It is further recommended that the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay. The implementation of such rules and regulations shall be made effective at the beginning of the biweekly pay period nearest July 1, 1991 or thereafter as determined by such rules and regulations, with timely notification of such rules and regulations to the Joint Budget Oversight Committee or its successor. Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology.

It is further recommended that any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey, the State Colleges or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Palisades Interstate Park Commission.

It is further recommended that notwithstanding any other provision of law, or any other provision of this Appropriations Act, no State funds be appropriated, and none be authorized to be expended, to fund or to provide to any person holding an office, position or employment, in whole or in part, directly or indirectly, the costs of any across-the-board increase or normal increments scheduled to take effect pursuant to the terms of any negotiated agreement or contract between the State of New Jersey or its agencies and their negotiating representatives in Fiscal Year 1992 covered by this Act, or pursuant to any interest arbitration award governing across-the-board increases or normal increments for negotiating representatives which have been or may be issued with respect to Fiscal Year 1992 and applicable and effective in the Fiscal Year covered by this Appropriations Act.

More specifically, no appropriation shall be made and nothing in this Appropriations Act shall constitute, an authorization to fund the following contractual provisions, and any other similar contractual provisions even if not specifically enumerated below:

# INTER-DEPARTMENTAL ACCOUNTS

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**9430. SALARY AND OTHER BENEFITS**

1. Communications Workers of America (all units): 5.5% across-the-board increase on July 13, 1991 and normal increments;
2. Council of New Jersey State College Locals, NJSFT-AFT, AFL-CIO: 5.5% across-the-board increase on July 13, 1991 and normal increments;
3. American Federation of State, County and Municipal Employees, AFL-CIO (AFSCME) (all units): 5.5% across-the-board increase on July 13, 1991 and normal increments;
4. Local No. 195, International Federation of Professional and Technical Engineers, AFL-CIO (IFPTE) (all units) and Local No. 518, New Jersey State Motor Vehicle Employees Union, SEIU, AFL-CIO: 5.5% across-the-board increase on July 13, 1991 and normal increments;
5. State Law Enforcement Conference of the New Jersey Policemen's Benevolent Association: 6.5% across-the-board increase on July 13, 1991 and normal increments;
6. New Jersey Law Enforcement Supervisors Association: 6.5% across-the-board increase on July 13, 1991 and normal increments;
7. New Jersey Superior Officer's Law Enforcement Association: 6.5% across-the-board increase on July 13, 1991 and normal increments;
8. New Jersey Law Enforcement Supervisors' Association - Captain's Unit: any across-the-board increase and normal increments determined as a result of any interest arbitration award effective in Fiscal Year 1992;
9. State Troopers Fraternal Association of New Jersey: any across-the-board increase and normal increments determined as a result of any interest arbitration award effective in Fiscal Year 1992;
10. State Troopers NCO Association of New Jersey: any across-the-board increase and normal increments determined as a result of any arbitration award effective in Fiscal Year 1992.

These restrictions barring across-the-board increases and normal increments scheduled to take effect in Fiscal Year 1992 shall also apply to any person holding a State office, position or employment whose compensation is paid directly or indirectly, in whole or in part from State funds in any bargaining unit at any educational institution for which appropriations are made to Rutgers - the State University, the University of Medicine and Dentistry of New Jersey, the State colleges, for the State Board of Higher Education for the New Jersey Institute of Technology, or Palisades Interstate Park Commission.

In addition, notwithstanding any other provision of law, or any other provision of this Appropriations Act, no State funds shall be appropriated, and none shall be authorized to be expended, to fund any other upward adjustment in benefits or compensation under any contract or interest arbitration award covered above, and effective in Fiscal Year 1992, including, but not limited to, increases in clothing allowances, bonuses, additional increments, tuition reimbursements, special merit awards, extra steps, eye care, overload compensation, emergency rates, tool allowance and shift differentials.

These provisions shall represent the specific intention of the Legislature that funds are unavailable within the meaning of the contract provisions between the State and its agencies and their negotiating representatives that condition any across-the-board increases, normal increments and any other upward adjustments in benefits or compensation upon the appropriation of funds for their implementation.

It is further recommended that the Director of the Division of Budget and Accounting shall transfer or credit to the Salary and benefits increases - deferred cost of prior contract (COLA and increments) account a sum of \$25,000,000 from appropriations made to various spending agencies for salaries, to reflect savings from an attrition program, as determined by the Director. This additional sum shall be appropriated for the deferred cost of the prior year contract (COLA and increments).

It is further recommended that, in addition to the amount hereinabove for unused accumulated sick leave payments, there be appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

It is further recommended that no salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.

1,145,625	9,756	-75,450	1,079,931	994,568	<b>Total Appropriation, Inter-Departmental Accounts</b>	1,215,252	1,427,007	1,216,314
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THE JUDICIARY  
 Summary of Appropriations by Program  
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recommended
					<b>Judicial Services</b>			
3,307	327	-77	3,557	3,416	Supreme Court	3,309	3,740	3,430
9,194	435	494	10,123	9,817	Superior Court-Appellate Division	9,740	10,984	10,280
20,659	1,963	-1,678	20,944	19,783	Civil Courts	21,505	23,014	16,094
12,206	248	1,075	13,529	13,256	Criminal Courts	12,466	16,033	12,044
8,938	885	-471	9,352	8,948	Family Courts	9,468	11,174	8,771
571	270	719	1,560	1,520	Municipal Courts	878	975	890
4,056	210	266	4,532	4,244	Probation Services	4,675	8,664	4,833
9,867	107	-2	9,972	9,550	Court Reporting	9,582	10,322	7,303
937	81	144	1,162	1,069	Legal and Professional Services	1,056	1,209	1,056
11,392	740	-46	12,086	11,272	Information Services	10,843	14,683	9,514
2,016	64	244	2,324	2,225	Field Operations	2,229	2,444	1,762
5,290	151	490	5,931	5,252	Management and Administration	4,643	5,524	4,417
<b>88,433</b>	<b>5,481</b>	<b>1,158</b>	<b>95,072</b>	<b>90,352</b>	<b>Total Appropriation</b>	<b>90,394</b>	<b>108,766</b>	<b>80,394</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 15. JUDICIAL SERVICES

#### OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

#### PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and, where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.

05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.

06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, and works with other State agencies on matters involving the municipal courts.

07. **Probation Services.** Probation Services supervises probation operations around the State, fixes standards, recruits and trains probation personnel, conducts research and field review of probation programs, coordinates community services programs, and supervises volunteer programs and conducts training of volunteers, and operates the Intensive Supervision Program.

08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.

09. **Legal and Professional Services.** The Supreme Court, pursuant to Article VI, Section II of the Constitution, is responsible for practice and procedure in the courts of New Jersey. The support to fulfill this function includes judicial conduct, continuing education of judges and staff, rules development, and legal research.

10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.

11. **Field Operations.** The State provides direct services to trial courts around the State. These services include trial court administrative offices and technical services in systems analysis, jury management, libraries, and others.

12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel. Also administers programs that are wholly or partially reimbursable by special fees, such as Clients' Security Fund, Attorney Discipline, and the Board of Bar Examiners.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PROGRAM DATA</b>				
<b>Court Year—July 1 to June 30 (a)(b)</b>				
<b>Supreme Court</b>				
Appeals				
Added .....	252	195	230	240
Disposed .....	259	204	230	240
Pending June 30 .....	187	178	178	178
Certifications added .....	1,475	1,217	1,350	1,425
Motions added .....	1,742	1,704	1,775	1,800
Disciplinary proceedings added .....	161	201	165	170
<b>Superior Court—Appellate Division</b>				
Appeals				
Added .....	6,492	7,007	7,217	7,434
Disposed .....	6,531	6,284	6,800	6,800
Pending June 30 .....	5,106	5,829	6,246	6,880
Motions added .....	6,794	7,139	7,353	7,573
<b>Civil Courts (c)</b>				
<b>Civil Cases</b>				
Added .....	146,993	160,465	175,095	191,222
Disposed .....	125,128	150,247	132,416	123,644
Pending June 30 .....	160,685	170,903	213,582	281,160
Average time to disposition (months) .....	15.4	13.6	19.4	27.3
<b>Special Civil Component</b>				
Added .....	443,158	478,308	508,127	540,102
Disposed .....	438,673	472,296	498,311	526,064
Pending June 30 .....	42,635	48,647	58,463	72,501
Average time to disposition (months) .....	1.2	1.2	1.4	1.7
<b>General Equity</b>				
Added .....	7,910	8,410	8,885	9,427
Disposed .....	7,451	8,447	9,143	9,954
Pending June 30 .....	4,629	4,592	4,334	3,807
Average time to disposition (months) .....	7.5	6.5	5.7	4.6
<b>Judgment and Search Section</b>				
Judgments Indexed and Docketed .....	101,911	117,916	129,000	141,900
Warrants of satisfactions, assignments, releases, etc .....	54,769	53,736	59,000	64,900
<b>Automobile Arbitration</b>				
Cases scheduled .....	36,440	43,753	28,920	35,057
Cases removed .....	3,521	5,289	3,496	4,337
Cases settled prior to hearing .....	9,482	10,611	7,013	8,701
Cases arbitrated .....	10,681	12,770	8,441	10,471
Trials de novo requests .....	5,157	5,825	3,850	4,777
Trials de novo completed .....	86	51	34	42
<b>Tax Court</b>				
<b>Local Appeals</b>				
Added .....	4,242	6,073	9,290	12,356
Closed .....	2,285	3,463	5,000	6,000
Pending June 30 .....	4,186	6,796	11,086	17,442
<b>State Appeals</b>				
Filed .....	226	251	302	302
Disposed of .....	256	211	302	302
Pending June 30 .....	203	243	243	243

# JUDICIARY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 15. JUDICIAL SERVICES

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>Criminal Courts (d)</b>				
<b>Criminal Cases</b>				
Added .....	53,215	57,223	60,084	63,090
Disposed .....	45,872	50,609	57,371	63,991
Pending June 30 .....	22,965	26,059	27,736	27,285
Average time to disposition (months) .....	6.0	6.2	5.8	5.1
<b>Public Defender Eligibility Review</b>				
Applications .....	70,816	70,848	74,390	78,109
Applications approved for representation .....	61,610	62,346	65,463	68,736
<b>Family Courts</b>				
<b>Dissolution</b>				
Added .....	40,436	42,979	47,732	48,341
Disposed .....	40,625	42,374	47,183	47,776
Pending June 30 .....	17,067	17,672	18,221	18,786
Average time to disposition (months) .....	5.0	5.0	4.6	4.7
<b>Juvenile Delinquency</b>				
Added .....	117,179	117,602	124,117	131,353
Disposed .....	114,934	114,976	121,599	129,053
Pending June 30 .....	11,563	14,189	16,707	19,007
Average time to disposition (months) .....	1.2	1.5	1.6	1.8
<b>Non-Dissolution</b>				
Added .....	101,502	114,045	124,830	137,425
Disposed .....	99,673	113,464	124,475	137,365
Pending June 30 .....	7,416	7,997	8,352	8,412
Average time to disposition (months) .....	0.9	0.8	0.8	0.7
<b>Domestic Violence</b>				
Added .....	32,851	35,166	38,681	42,550
Disposed .....	32,605	35,305	38,834	42,716
Pending June 30 .....	784	645	492	326
Average time to disposition (months) .....	0.3	0.2	0.2	0.1
<b>Other Family - Abuse/Negligence Complaints</b>				
Added .....	2,527	2,930	3,230	3,552
Disposed .....	2,534	2,945	3,240	3,563
Pending June 30 .....	349	334	324	313
Average time to disposition (months) .....	1.2	1.4	1.2	1.1
<b>Other Family - Adoption Complaints</b>				
Added .....	2,613	2,544	2,730	2,946
Disposed .....	2,625	2,529	2,717	2,937
Pending June 30 .....	676	691	704	713
Average time to disposition (months) .....	3.1	3.3	3.1	2.9
<b>Other Family - Child Placement Review</b>				
Added .....	4,992	4,901	5,081	5,275
Disposed .....	4,799	4,766	5,286	6,061
Pending June 30 .....	9,379	9,514	9,309	8,523
Average time to disposition (months) .....	23.4	24.0	21.1	16.9
<b>Other Family - Juvenile/Family Crisis Petition</b>				
Added .....	1,562	1,376	1,507	1,707
Disposed .....	1,460	1,382	1,531	1,728
Pending June 30 .....	149	143	119	98
Average time to disposition (months) .....	1.2	1.2	0.9	0.7
<b>Other Family - Termination of Parental Rights Complaints</b>				
Added .....	925	860	1,027	1,270
Disposed .....	978	846	1,014	1,298
Pending June 30 .....	118	132	145	117
Average time to disposition (months) .....	1.4	1.9	1.7	1.1

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>Other Family - Other</b>				
Added .....	2,512	5,624	7,028	8,756
Disposed .....	2,275	5,360	6,696	8,375
Pending June 30 .....	550	814	1,146	1,527
Average time to disposition (months) .....	2.9	1.8	2.1	2.2
<b>Volunteer Services</b>				
Number of Volunteers .....	3,668	3,745	3,850	3,883
Number of Volunteer Hours Served .....	179,962	201,416	217,048	219,538
<b>Municipal Courts</b>				
<b>Non-Traffic Violations</b>				
Indictables .....	205,443	218,261	238,122	259,791
Disorderly Person .....	344,262	350,393	361,955	373,900
Other Non-Traffic .....	147,510	155,680	165,020	174,922
<b>Traffic Violations</b>				
Drunk Driving .....	46,856	46,548	48,689	50,928
Moving Violations .....	2,110,180	2,125,333	2,171,027	2,217,704
Parking .....	3,724,677	3,627,207	3,536,526	3,448,113
<b>Probation Services</b>				
Adults Under Supervision .....	53,979	64,058	69,503	75,410
Juveniles Under Supervision .....	11,500	11,379	11,843	12,308
<b>Intensive Supervision Program</b>				
Applications .....	1,900	2,124	2,400	3,100
Assessment Reports .....	650	514	660	1,165
Resentencing Panel Hearings .....	1,175	1,570	2,100	2,310
Participants .....	422	527	600	600
Revocations .....	136	178	240	260
<b>Community Services</b>				
Persons Sentenced .....	19,756	25,700	29,000	32,000
Total Hours Served .....	1,456,685	1,612,597	1,757,000	1,915,000
Active Cases as of June 30 .....	25,590	31,194	34,300	37,000
<b>Child Support &amp; Paternity - Title IV-D</b>				
Child Support Hearings .....	59,039	76,691	79,000	84,000
Collections .....	\$283,919,937	\$305,796,945	\$336,000,000	\$383,000,000
Automated Child Support Enforcement System Checks Distributed .....	1,587,144	1,945,793	2,052,000	2,320,000
<b>Information Services (e)</b>				
<b>System Installation Sites</b>				
<b>Automated Case Management System</b>				
Law & Equity .....	10	4	3	—
Special Civil Part .....	2	5	3	4
Family Automated Case Tracking System .....	2	2	4	5
<b>Criminal</b>				
Promis/Gavel .....	2	5	9	5
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	71	73	74	78
Male Minority % .....	4.9	4.8	4.9	5.1
Female Minority .....	230	248	251	258
Female Minority % .....	15.8	16.5	16.6	16.8
Total Minority .....	301	321	326	336
Total Minority % .....	20.7	21.4	21.6	21.9

# JUDICIARY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>Position Data</b>				
Budgeted Positions .....	1,614	1,619	1,621	1,621
Supreme Court .....	74	71	71	71
Superior Court—Appellate Division .....	231	232	232	232
Civil Courts .....	426	416	425	416
Criminal Courts .....	147	165	149	183
Family Courts .....	110	108	116	118
Municipal Courts .....	12	12	12	13
Probation Services .....	25	23	23	23
Court Reporting .....	227	227	227	227
Legal and Professional Services .....	25	26	26	26
Information Services .....	168	170	168	142
Field Operations .....	41	42	42	45
Management and Administration .....	128	127	130	125
Authorized Positions—Federal .....	59	60	83	68
Authorized Positions—All Other .....	55	73	75	75
Positions Budgeted in Lump Sum Appropriations .....	89	88	101	101
Total Positions .....	1,817	1,840	1,880	1,865

- Notes: (a) Some actual Fiscal Year 1989 Evaluation Data figures have been changed to reflect physical recount results.  
 (b) The method of counting has been changed to more accurately reflect workloads. Actual Fiscal Year 89 figures have been adjusted accordingly.  
 (c) The basis for case load data in the Civil Courts has been changed from first answer to complaints in order to more accurately reflect case workloads.  
 (d) Data for cases disposed during Fiscal Years 90, 91 and 92 reflect the reassignment of judges among the various courts to respond to the drug crisis.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
3,307	327	-77	3,557	3,416	01	3,309	3,740	3,430
9,194	435	494	10,123	9,817				
20,659	1,963	-1,678	20,944	19,783	02	9,740	10,984	10,280
12,206	248	1,075	13,529	13,256	03	21,505	23,014	16,094
8,938	885	-471	9,352	8,948	04	12,466	16,033	12,044
571	270	719	1,560	1,520	05	9,468	11,174	8,771
4,056	210	266	4,532	4,244	06	878	975	890
9,867	107	-2	9,972	9,550	07	4,675	8,664	4,833
937	81	144	1,162	1,069	08	9,582	10,322	7,303
11,392	740	-46	12,086	11,272	09	1,056	1,209	1,056
2,016	64	244	2,324	2,225	10	10,843	14,683	9,514
5,290	151	490	5,931	5,252	11	2,229	2,444	1,762
					12	4,643	5,524	4,417
<b>88,433</b>	<b>5,481</b>	<b>1,158</b>	<b>95,072</b>	<b>90,352</b>		<b>90,394</b>	<b>108,766</b>	<b>80,394</b>
<b>Total Appropriation</b>								



10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
95	—	—	95	95		108	120	120
558	—	—	558	558		615	690	690
30,245	1,568	—	31,813	31,046		34,077	38,449	29,490
35,183	1,335	2,497	39,015	37,169		37,683	43,460	32,033
—	—	—	—	—		—	296	—
66,081	2,903	2,497	71,481	68,868		72,483 <sup>(a)</sup>	83,015	62,333
2,470	299	-71	2,698	2,468		2,218	2,257	2,218
8,638	846	-1,427	8,057	7,399		6,734	7,419	6,734
378	260	13	651	452		309	371	309
					<b>Special Purpose:</b>			
255	40	54	349	337	01	155	155	155
600	138	-1	737	590	03	350	600	350
400	55	-311	144	54				
—	93	-7	86	—	03	80	80	80
225	89	2	316	261	03	—	450	150
101	10	427	538	515	04	210	324	210
500	7	-96	411	401	04	—	—	—
496	—	-496	—	—	04	26	26	26
755	105	—	860	860	04	—	—	—
75	31	1	107	93	05	893	1,092	893
425	161	1	587	393	05	75	75	75
380	—	-380	—	—	05	325	325	325
—	8	287	295	294	05	—	—	—
—	124	572	696	681	06	310	310	310
2,984	148	-1	3,131	2,993	06	—	—	—
—	—	—	—	—	07	3,584	5,661	3,584
179	9	2	190	152	07	—	1,780	—
7,375	1,018	54	8,447	7,624	12	179	179	179
3,491	155	92	3,738	3,541		6,187	11,057	6,337
					<b>Other Related Appropriations</b>			
1,635	801	695	3,131	2,907		2,463	4,647	2,463
90,068	6,282	1,853	98,203	93,259		3,745	3,288	3,288
					<b>Total General Fund</b>			
					<b>Total Grants-in-Aid</b>			
					<b>Total General Fund</b>			

# JUDICIARY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
<b>Federal Funds</b>									
—	75 <sup>R</sup>	—	75	75	03	19	4	4	
—	73 <sup>R</sup>	357	430	430	04	—	89	89	
—	54	26,438	26,492	26,479	05	30,188	33,098	33,098	
—	—	228	228	228	06	10	—	—	
—	114 <sup>R</sup>	1	115	115	07	124	—	—	
—	—	—	—	—	10	—	187	187	
—	62 <sup>R</sup>	—	62	62	11	118	—	—	
—	—	23	23	23	12	—	—	—	
—	378	27,047	27,425	27,412		30,459	33,378	33,378	
<b>Total Federal Funds</b>									
<b>All Other Funds</b>									
—	322 <sup>R</sup>	-3	319	319	03	391	391	391	
—	76	—	76	49	05	—	—	—	
—	27	—	—	—					
—	3,162 <sup>R</sup>	3	3,192	3,182	12	3,603	4,058	4,058	
—	3,587	—	3,587	3,550		3,994	4,449	4,449	
—	—	—	—	—					
90,068	10,247	28,900	129,215	124,221		128,592	149,881	121,509	
<b>GRAND TOTAL</b>									

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in these respective accounts be appropriated. It is further recommended that receipts from charges to Special Purpose and Grant accounts listed hereinabove be appropriated for services provided to these funds.

It is further recommended that the receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board on Trial Attorney Certification, Bar Admission Financial Committee, and Automated Traffic System Fund for services provided to those funds be appropriated.

It is further recommended that notwithstanding the provisions of section 1 of P.L.1974, c.57 (C.2A:1A-6), the salaries of the Associate Justices of the Supreme Court shall be fixed and established at \$115,000 per year.

It is further recommended that, in addition to the amount hereinabove recommended for the Judiciary, receipts attributable to changes in fee structure or fee increases, not to exceed \$30 million, be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

88,433	5,481	1,158	95,072	90,352	Total Appropriation, The Judiciary	90,394	108,766	80,394
4,216,074	196,940	-6,848	4,406,166	4,143,143	Grand Total, Direct State Services	4,432,824	4,683,635	4,302,738