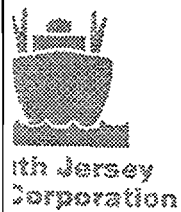


CAPITAL CONSTRUCTION

This section includes appropriations and expenditures for the design, construction and repair of major capital assets, such as roads, bridges, parks or other physical facilities.



The Capital Budgeting Process

The Governor's Capital Construction Budget is the result of a multi stage annual process involving the New Jersey Commission on Capital Budgeting and Planning, the Governor's Office, the Office of Management and Budget and State Departments and agencies. The Commission, which is composed of Executive, Legislative and public members, serves an advisory role to the Governor and Legislature and is responsible for preparing the State's Annual Capital Improvement Plan. The Commission's recommendations, the first year of the seven year plan, is shown under the requested column in the Capital Construction Budget.

In considering the requests of the departments and agencies, the Commission makes determinations as to the sources of funding capital projects and is required to review all proposed referendum for the issuance of bonds. The Commission also makes recommendations as to appropriations from existing bond funds.

For fiscal year 1993 the Commission has recommended \$470.5 million for Capital Spending from General Funds. The recommendation includes \$331 million for the State's Transportation Trust Fund for highway and transit projects and \$124.1 million for urgent and necessary renovations, maintenance and equipment. Urgent Projects are these which would avoid structural, mechanical or utility failures that could pose imminent danger to life or impede the operation of a facility. Necessary projects include fire and life safety projects, environmental quality or other projects which are needed to meet statutory requirements. The Commission also recommended \$15.4 million for State Aid projects including \$10.8 million for shore protection, \$3.5 million for wastewater treatment and \$1.1 million for coastal resource dredging projects. In addition the Commission recommended \$98 million for the funding of voter authorized, but yet unappropriated bond funds. Projects to be financed by these funds are shown in the Bond Funds section of the Budget.

The Governor's recommendation includes the \$331 million for the Transportation Trust Fund, but only \$10 million for other capital projects. The \$10 million for other projects is limited to life safety and emergency projects for all State departments and agencies. The Office of Management and Budget and the State's Division of Building and Construction will jointly select eligible emergency projects from those requested by departments and agencies.

Due to the nature of the emergency projects, there will be no impact upon the operating finances of the State.

CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	7,879	—	7,879	317	Legislature	—	—	—
—	137	—	137	82	Department of Agriculture	—	—	—
—	69	—	69	—	Department of Commerce and Economic Development	—	2,750	—
—	11,258	93	11,351	4,081	Department of Corrections	—	22,503	—
—	2,279	74	2,353	534	Department of Education	—	1,626	—
—	90,952	188	91,140	5,058	Department of Environmental Protection and Energy	—	20,238	—
—	1,317	—	1,317	115	Department of Health	—	800	—
—	8,110	—	8,110	412	Department of Higher Education	—	15,000	—
—	14,818	33	14,851	2,204	Department of Human Services	—	27,900	—
—	8,742	260	9,002	2,191	Department of Law and Public Safety	—	5,251	—
—	2,456	401	2,857	1,028	Department of Military and Veterans' Affairs	—	5,326	—
—	579	—	579	302	Department of State	—	—	—
331,000	3,995	-990	334,005	331,000	Department of Transportation	331,000	331,000	331,000
—	25,154	-738	24,416	9,818	Department of the Treasury	10,000	33,500	10,000
—	—	—	—	—	Miscellaneous Executive Commissions	—	2	—
331,000	177,745	-679	508,066	357,142	Total Appropriation	341,000	465,896	341,000

Note: The Requested amounts reflect the recommendations of the New Jersey Commission on Capital Budgeting and Planning.

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	7,879	—	7,879	317	Office of Legislative Services			
					Space Planning, Historical Restoration and Renovation in the State House and Annex	—	—	—
—	7,879	—	7,879	317	Total Appropriation	—	—	—
—	7,879	—	7,879	317	Total Appropriation, Legislature	—	—	—

It is recommended that the unexpended balance as of June 30, 1992 in the Legislature be appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	89	—	89	82	Division of Plant Industry			
					Physical Plant and Support Services	—	—	—
—	89	—	89	82	Total Appropriation	—	—	—

10. DEPARTMENT OF AGRICULTURE
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	48	—	48	—	Division of Marketing			
					Physical Plant and Support Services	—	—	—
—	48	—	48	—	Total Appropriation	—	—	—
—	137	—	137	82	Total Appropriation, Department of Agriculture	—	—	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	69	—	69	—	New Jersey Public Broadcasting Authority			
					Purchase and Replacement of Equipment	—	2,750	—
—	69	—	69	—	Total Appropriation	—	2,750	—
—	69	—	69	—	Total Appropriation, Department of Commerce and Economic Development	—	2,750	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	265	—	265	121	Bureau of State Use Industries			
					Physical Plant and Support Services	—	—	—
—	347	30	377	243	System-Wide Program Support			
					Physical Plant and Support Services	—	—	—
—	—	—	—	—	New Jersey State Prison			
					Locking System Upgrade	—	307	—
—	380	29	409	223	Physical Plant and Support Services	—	—	—
—	—	—	—	—	Wing 1 Toilet Replacement	—	593	—
—	—	—	—	—	Wing 4 Renovations	—	1,110	—
—	—	—	—	—	Wing 7 Renovations	—	1,711	—
—	—	—	—	—	East Jersey State Prison			
					Heating Renovations	—	333	—
—	905	-150	755	103	Physical Plant and Support Services	—	—	—
—	—	—	—	—	Bayside State Prison			
					Electrical Improvements	—	1,919	—
—	510	—	510	216	Physical Plant and Support Services	—	—	—
—	645	—	645	276	Riverfront State Prison			
					Physical Plant and Support Services	—	—	—
—	15	—	15	8	Edna Mahan Correctional Facility for Women			
					Physical Plant and Support Services	—	—	—
—	313	—	313	4	Adult Diagnostic and Treatment Center, Avenel			
					Physical Plant and Support Services	—	—	—

CAPITAL CONSTRUCTION

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	561	-121	440	3	Garden State Reception and Youth Correctional Facility Physical Plant and Support Services	—	—	—
—	236	—	236	50	Albert C. Wagner Youth Correctional Facility Physical Plant and Support Services	—	—	—
—	—	—	—	—	Sewage Treatment Plant	—	4,896	—
—	2,165	-273	1,892	193	Mountainview Youth Correctional Facility Physical Plant and Support Services	—	—	—
—	—	—	—	—	Sewage Treatment Plant, High Point	—	1,000	—
—	6,342	-485	5,857	1,440	Total Appropriation	—	11,869	—

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	25	-24	1	—	Lloyd McCorkle Training School for Boys and Girls Physical Plant and Support Services	—	—	—
—	275	—	275	—	New Jersey Training School for Boys Physical Plant and Support Services	—	—	—
—	—	—	—	—	Sewage Treatment Plant Renovations	—	254	—
—	300	-24	276	—	Total Appropriation	—	254	—

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recommended
Division of Management and General Support							
—	—	—	—	—	—	—	—
—	4,616	602	5,218	2,641	—	6,380	—
—	—	—	—	—	—	—	—
—	4,616	602	5,218	2,641	—	4,000	—
Total Appropriation					—	10,380	—
Total Appropriation, Department of Corrections					—	22,503	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5010. DIVISION OF DIRECT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recommended
Division of Direct Services							
—	38	—	38	—	—	—	—
—	—	—	—	—	—	132	—
—	—	—	—	—	—	146	—
—	—	—	—	—	—	113	—
Total Appropriation					—	391	—

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Marie H. Katzenbach School for the Deaf			
—	—	—	—	—	Electrical Renovations	—	275	—
—	1,013	74	1,087	380	Fire Alarm System Upgrade	—	80	—
—	—	—	—	—	Physical Plant and Support Services	—	—	—
—	—	—	—	—	Replace Steam Lines	—	192	—
—	—	—	—	—	Replace Transformer	—	144	—
—	—	—	—	—	Replacement of Steam Condensate Return Lines	—	296	—
—	—	—	—	—	Roof Replacement	—	248	—
—	1,013	74	1,087	380	Total Appropriation	—	1,235	—

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	6	—	6	—	Division of Administration Surplus Property Sales Proceeds	—	—	—
—	6	—	6	—	Total Appropriation	—	—	—

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	1,221	—	1,221	154	Division of State Library Physical Plant and Support Services	—	—	—
—	1,221	—	1,221	154	Total Appropriation	—	—	—
—	2,279	74	2,353	534	Total Appropriation, Department of Education	—	1,626	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993		
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recommended
—	100	—	100	2	—	—	—
—	50	—	50	47	—	—	—
—	840	-28	812	686	—	2,150	—
—	10,529	28	10,557	2,680	—	—	—
—	759	—	759	—	—	—	—
—	766	—	766	—	—	1,951	—
—	3,771	-180	3,591	1,381	—	—	—
—	64	—	64	43	—	1,000	—
—	—	—	—	—	—	2,000	—
—	3	—	3	—	—	—	—
—	7,000	—	7,000	—	—	—	—
—	400	—	400	—	—	—	—
—	5,000	—	5,000	—	—	—	—
—	500	—	500	—	—	—	—
—	710	—	710	—	—	1,500	—
—	74	—	74	—	—	—	—
—	18	—	18	—	—	—	—
—	106	—	106	—	—	—	—
—	1,062	—	1,062	—	—	—	—
—	1,289	180	1,469	150	—	10,825	—
—	—	—	—	—	—	550	—
—	33,041	—	33,041	4,989	—	19,976	—

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovation and Improvements, and Shore Protection accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting

It is recommended that notwithstanding the provisions of P.L. 1954, c. 48(C. 52:34-6 et seq.), the Department of Environmental Protection and Energy may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

It is further recommended that there be appropriated from the Development and State land acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	55	188	243	—	Water Supply and Flood Plain Management			
					Water Supply and Watershed Management	—	—	—
					Water Monitoring			
—	100	—	100	—	Takanassee Lake Cleanup	—	—	—
—	155	188	343	—	Total Appropriation	—	—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	57,274	—	57,274	69	Office of Hazardous Substance Control			
					Publicly-Funded Site Remediation	—	—	—
—	57,274	—	57,274	69	Total Appropriation	—	—	—

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Hazardous site mitigation-Statewide site cleanup account, or the Hazardous Discharge Bond Act of 1981 or the Hazardous Discharge Bond Act of 1986, an amount not to exceed \$7,500,000 for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, and to compel potential responsible parties to cleanup hazardous waste sites and for related State oversight and inspection of such cleanups, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for Hazardous site mitigation-Statewide site cleanup be credited to the Hazardous Discharge Site Cleanup fund in accordance with P.L. 86, c.144.

CAPITAL CONSTRUCTION

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	437	—	437	—	Administrative Operations			
—	45	—	45	—	Management and Administrative Services	—	—	—
—	482	—	482	—	Mosquito Control State Parks	—	262	—
					<i>Total Appropriation</i>	—	262	—
					Total Appropriation, Department of Environmental Protection and Energy	—	20,238	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	817	—	817	115	Division of Laboratories and Research			
—	500	—	500	—	Laboratory Equipment	—	800	—
—	1,317	—	1,317	115	New State Health Laboratory	—	—	—
					<i>Total Appropriation</i>	—	800	—
					Total Appropriation, Department of Health	—	800	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	849	—	849	—	Glassboro State College Physical Plant and Support Services	—	—	—
—	104	—	104	92	Jersey City State College Physical Plant and Support Services	—	—	—

CAPITAL CONSTRUCTION

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	931	—	931	117	Kean College of New Jersey Physical Plant and Support Services	—	—	—
—	1,331	—	1,331	33	William Paterson College of New Jersey Physical Plant and Support Services	—	—	—
—	661	—	661	—	Montclair State College Physical Plant and Support Services	—	—	—
—	319	—	319	15	Trenton State College Physical Plant and Support Services	—	—	—
—	192	—	192	21	Ramapo College of New Jersey Physical Plant and Support Services	—	—	—
—	488	—	488	130	Richard Stockton State College Physical Plant and Support Services	—	—	—
—	4,875	—	4,875	408	Total Appropriation	—	—	—

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Office of the Chancellor Deferred Maintenance	—	7,500	—
—	369	—	369	4	Renewal and Replacement Projects	—	7,500	—
—	369	—	369	4	Total Appropriation	—	15,000	—

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5600. RUTGERS, THE STATE UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	583	—	583	—	Rutgers, The State University Physical Plant and Support Services	—	—	—
—	583	—	583	—	Total Appropriation	—	—	—

CAPITAL CONSTRUCTION

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	2,032	—	2,032	—	University of Medicine and Dentistry of New Jersey Physical Plant and Support Services	—	—	—
—	2,032	—	2,032	—	Total Appropriation	—	—	—

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	251	—	251	—	New Jersey Institute of Technology Physical Plant and Support Services	—	—	—
—	251	—	251	—	Total Appropriation	—	—	—
—	8,110	—	8,110	412	Total Appropriation, Department of Higher Education	—	15,000	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	5	—	5	—	Greystone Park Psychiatric Hospital Physical Plant and Support Services	—	—	—
—	2	—	2	—	Trenton Psychiatric Hospital Physical Plant and Support Services	—	—	—

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	18	—	18	—	Marlboro Psychiatric Hospital Physical Plant and Support Services	—	—	—
—	10	—	10	—	Ancora Psychiatric Hospital Physical Plant and Support Services	—	—	—
—	35	—	35	—	Total Appropriation	—	—	—

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	3,437	—	3,437	—	Division of Mental Health and Hospitals Physical Plant and Support Services	—	—	—
—	3,437	—	3,437	—	Total Appropriation	—	—	—

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	2	—	2	—	Vineland Developmental Center Physical Plant and Support Services	—	—	—
—	157	—	157	—	Woodbine Developmental Center Physical Plant and Support Services	—	—	—
—	3,331	—	3,331	4	Woodbridge Developmental Center Physical Plant and Support Services	—	—	—
—	12	—	12	2	Edward R. Johnstone Training and Research Center Physical Plant and Support Services	—	—	—
—	735	—	735	251	North Princeton Developmental Center Physical Plant and Support Services	—	—	—
—	4,237	—	4,237	257	Total Appropriation	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	730	—	730	13	Division of Developmental Disabilities Physical Plant and Support Services	—	—	—
—	730	—	730	13	Total Appropriation	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	16	—	16	—	Commission for the Blind and Visually Impaired Residential Rehabilitation Center	—	—	—
—	16	—	16	—	Total Appropriation	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	138	—	138	18	Division of Youth and Family Services Physical Plant and Support Services	—	—	—
—	138	—	138	18	Total Appropriation	—	—	—

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	1	—	1	—	Division of Management and Budget			
					Environmental Protection Projects	—	15,500	—
	1,038		1,038	355	Infrastructure Projects	—	7,000	—
	564		564	23	Life Safety Projects	—	5,400	—
	4,622	33	4,655	1,538	Physical Plant and Support Services	—	—	—
	6,225	33	6,258	1,916	Total Appropriation	—	27,900	—
—	14,818	33	14,851	2,204	Total Appropriation, Department of Human Services	—	27,900	—

It is recommended that the unexpended balance as June 30, 1992 in this department be appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
					Division of Motor Vehicles			
					Brake Testers, Motor Vehicle Services	—	250	—
	45		45		Deferred Maintenance	—	469	—
					Emission Analyzers	—	786	—
					Handicapped Accessibility	—	414	—
					Heating and Ventilation Improvements—Motor Vehicle Services	—	484	—
	3,426		3,426	1,212	Physical Plant and Support Services	—	—	—
					Roof Replacements	—	1,181	—
	3,471		3,471	1,212	Total Appropriation	—	3,584	—

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	11	—	11	—	Division of State Police			
—	4,632	—	4,632	604	Marine Police Bulkhead Repair	—	684	—
—	302	260	562	366	Physical Plant and Support Services	—	—	—
—	—	—	—	—	Renovations and Alterations—State Police Facilities	—	651	—
—	4,945	260	5,205	970	Total Appropriation	—	1,335	—

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	47	—	47	—	Office of the Attorney General			
—	—	—	—	—	Physical Plant and Support Services	—	—	—
—	47	—	47	—	Total Appropriation	—	—	—

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	82	—	82	—	Division of Consumer Affairs			
—	197	—	197	9	Mobile Weights and Measures Equipment	—	332	—
—	—	—	—	—	Physical Plant and Support Services	—	—	—
—	279	—	279	9	Total Appropriation	—	332	—
—	8,742	260	9,002	2,191	Total Appropriation, Department of Law and Public Safety	—	5,251	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	9	—	9	—	National Guard Programs Support			
—	6	—	6	—	Barrier Free Access Projects	—	542	—
—	—	—	—	—	Deferred Maintenance Program	—	1,900	—
—	464	401	865	277	Fire and Life Safety Statewide	—	1,540	—
—	15	—	15	—	Physical Plant and Support Services	—	—	—
—	—	—	—	—	Renovations and Improvements- Various Facilities	—	500	—
—	494	401	895	277	Total Appropriation	—	4,482	—

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	500	—	500	—	Veterans' Program Support			
—	53	—	53	—	General Doyle Veterans' Memorial Cemetery Improvements	—	394	—
—	—	—	—	—	Physical Plant and Support Services	—	—	—
—	553	—	553	—	Total Appropriation	—	394	—

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3630. MENLO PARK VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	4	—	4	—	Menlo Park Veterans' Memorial Home			
—	—	—	—	—	Physical Plant and Support Services	—	—	—
—	4	—	4	—	Total Appropriation	—	—	—

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3640. PARAMUS VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	75	—	75	28	Paramus Veterans' Memorial Home			
					Physical Plant and Support Services	—	—	—
—	75	—	75	28	Total Appropriation	—	—	—

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3650. VINELAND VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Vineland Veterans' Memorial Home			
—	1,330	—	1,330	723	Fire Protection Alzheimers Unit	—	450	—
					Physical Plant and Support Services	—	—	—
—	1,330	—	1,330	723	Total Appropriation	—	450	—
—	2,456	401	2,857	1,028	Total Appropriation, Department of Military and Veterans' Affairs	—	5,326	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	285	—	285	112	Division of State Museum			
					Physical Plant and Support Services	—	—	—
—	285	—	285	112	Total Appropriation	—	—	—

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	294	—	294	190	Records Management			
					Physical Plant and Support Services	—	—	—
—	294	—	294	190	Total Appropriation	—	—	—
—	579	—	579	302	Total Appropriation, Department of State	—	—	—

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
—	550	—	550	—	Interstate Highway	10	—	—
—	132	—	132	—	Urban System Highway	20	—	—
—	9	—	9	—	Consolidated Primary Highway	25	—	—
—	1	—	1	—	Bridge and Highway Construction	40	—	—
—	2,524	—	—	—				
—	7 ^R	-990	1,541	—	Non-Federal Highway Projects	60	—	—
331,000	—	—	331,000	331,000	Transportation Trust Fund Account (a)	60	331,000	331,000
—	6	—	6	—	Rail Freight Lines	65	—	—
—	412	—	412	—	Physical Plant Construction Projects	70	—	—
—	1	—	1	—	Transportation Systems Improvements	71	—	—
331,000	3,642	-990	333,652	331,000	Total Appropriation	331,000	331,000	331,000

Notes: (a) Of the total appropriation required by statute in FY 1991, \$46 million was used for debt service. Based on bond sales issued by the Authority on December 1, 1986 (\$200 million) and March 1, 1988 (\$125 million), the projected debt service amount for FY 1992 will total \$46.0 million, and for FY 1993, \$46.0 million.

LANGUAGE PROVISIONS

It is recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1992 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2, paragraph 4 of the State Constitution, P.L. 1984, c. 73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended by P.L. 1987, c. 460, from increases in fees charged for commercial motor vehicles, and from funds received or receivable from the various transportation-oriented authorities.

It is further recommended that notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

**78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION**

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
—	3	—	3	—	Distribution by Program				
—	350	—	350	—	77	—	—	—	
—	353	—	353	—	79	—	—	—	
—	—	—	—	—	Total Appropriation				
331,000	3,995	-990	334,005	331,000	Total Appropriation, Department of Transportation				
					331,000	331,000	331,000	331,000	

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

It is further recommended that notwithstanding the provisions of P.L. 1984, c. 73(C. 27:1B-1 et al.) there be appropriated the sum of \$537,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, for transportation capital purposes as follows:

- Highway Construction Projects
- Highway Right of Way Acquisition Projects
- Highway Design Projects
- Study and Development Projects
- Highway Safety Projects
- State Aid Projects
- Public Transportation Projects

It is further recommended that the unexpended balances as of June 30, 1992 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	1,221	—	1,221	187	General Services Administration – Bureau of Property	—	11,000	—
—	—	—	—	—	Hazardous Material Removal	—	—	—
—	22,522	-5,970	16,552	3,631	Life Safety and Emergency Projects Statewide	10,000	10,000	10,000
—	—	—	—	—	Physical Plant Operation and Maintenance	—	—	—
—	—	—	—	—	Retrofit Underground Storage Tanks Statewide	—	12,500	—
—	1,106 305 ^R	-768	643	—	Real Property Management	—	—	—
—	25,154	-6,738	18,416	3,818	Total Appropriation	10,000	33,500	10,000

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
—	—	6,000	6,000	6,000	Division of Administration	—	—	—
—	—	6,000	6,000	6,000	Development Costs for Aquarium, Camden	—	—	—
—	—	—	—	—	Total Appropriation	—	—	—
—	25,154	-738	24,416	9,818	Total Appropriation, Department of the Treasury	10,000	33,500	10,000

It is recommended that the unexpended balance as of June 30, 1992 in this department be appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. SCIENCE AND TECHNICAL PROGRAMS
 9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Delaware River Basin Commission			
					Amortization of Multipurpose Dams	—	2	—
					Total Appropriation	—	2	—
					Total Appropriation, Miscellaneous Executive Commissions	—	2	—

It is recommended that the unexpended balance as of June 30, 1992 in this Commission be appropriated.

331,000	177,745	-679	508,066	357,142	Grand Total, Capital Construction	341,000	465,896	341,000
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It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1992 in the Capital Construction accounts be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.