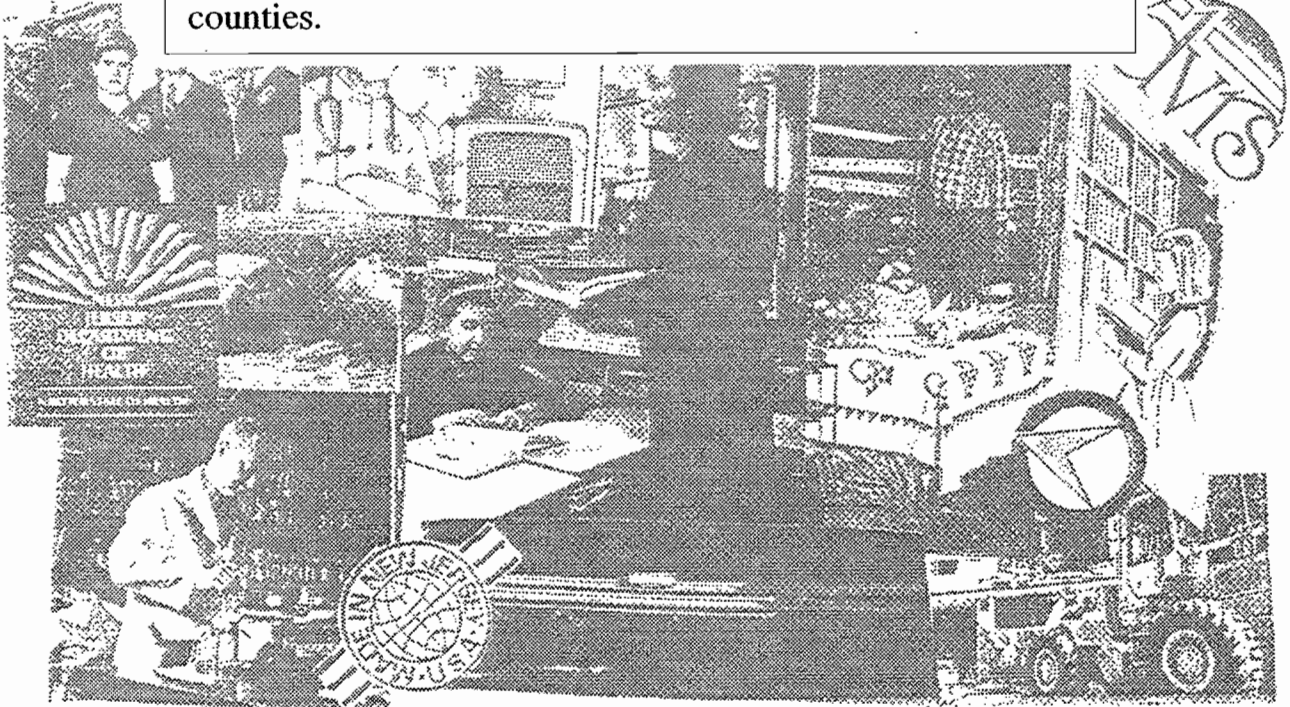




STATE AID

The State Aid section comprises recommendations for payments by the State to or on the behalf of a local unit of government, including school districts, municipalities and counties.



STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recommended	
4,213	—	—	4,213	4,213				
259,075	—	7,400	266,475	250,549	Department of Commerce and Economic Development	4,438	5,502	5,502
875,924	1,105	-57	876,972	874,291	Department of Community Affairs	281,775	372,975	282,775
18,655	47,195	1,500	67,350	23,208	Department of Education	1,045,286	1,015,511	1,016,440
3,000	—	—	3,000	3,000	Department of Environmental Protection and Energy	9,109	27,452	9,332
101,185	—	2,300	103,485	102,480	Department of Health	3,000	3,300	3,000
363,974	2,187	5,604	371,765	371,547	Department of Higher Education	105,424	119,435	107,488
1,720	—	—	1,720	1,720	Department of Human Services	492,325	584,223	555,447
220,062	250	-1,900	218,412	180,672	Department of State	1,720	2,135	1,720
					Department of the Treasury	222,268	222,750	222,750
1,847,808	50,737	14,847	1,913,392	1,811,680	Total Appropriation	2,165,345	2,353,283	2,204,454

STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1993, anticipated revenues will be insufficient to cover any of the property tax requirements as well as much of

the debt service requirement, therefore an appropriation of \$5,502,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
4,213	—	—	4,213	4,213	Distribution by Program				
					Economic Development	20	4,438	5,502	5,502
4,213	—	—	4,213	4,213	Total Appropriation				
							4,438	5,502	5,502
					Distribution by Object				
					State Aid:				
1,850	—	—	1,850	1,850	Property Tax Reserve Fund Requirements (C12:11A-20)	20	1,850	1,850	1,850
1,929 434 ^S	—	—	2,363	2,363	Debt Service Reserve Fund Requirements (C12: 11A-14)	20	2,588	3,652	3,652
4,213	—	—	4,213	4,213	Total State Aid				
							4,438	5,502	5,502

LANGUAGE PROVISIONS

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968,c.60 (C12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

4,213	—	—	4,213	4,213	Total Appropriation, Department of Commerce and Economic Development	4,438	5,502	5,502
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22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

02. **Housing Services.** Relocation Assistance (C.52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L. 1975, c. 248 and c. 249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

Neighborhood Preservation - Fair Housing. Provide grants to municipalities for the creation of fair housing opportunities in viable neighborhoods.

04. **Local Government Services.** Municipal Aid. Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC, publicly financed housing, equalized tax rate and equalized valuation per capita.

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Safe and Clean Neighborhoods. Provides assistance to municipalities receiving Municipal Aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets and to employ fire fighters.

Depressed Rural Centers Aid Act (C52:27D-162 et seq.). Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing loss of tax ratables, reduced local commerce and increased unemployment.

Interlocal Services Aid Act (N.J.S.A. 40:8B-1 et seq.). Provides grants to municipalities and other units of local government, to plan and implement joint service provision and consolidation.

Municipal Revitalization Program. Provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases.

Supplemental Municipal Property Tax Relief Act. Provides assistance to municipalities to offset property taxes, through three components: Formula Aid, a per capita grant to each municipality, with high tax rate municipalities receiving greater per capita entitlements; Discretionary Aid, awarded by the Local Finance Board in response to conditions of fiscal hardship; and Additional Municipal Aid, which augments aid to municipalities which qualify for Municipal Aid (see above). State aid from these programs is paid from the Property Tax Relief Fund.

06. Uniform Construction Code. Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
21,575	—	—	21,575	12,158	02	14,275	19,275	14,275	
235,209	—	7,400	242,609	236,940	04	265,209	351,409	266,209	
46	—	—	46	46	06	46	46	46	
256,830	—	7,400	264,230	249,144	Total Appropriation		279,530	370,730	280,530
Distribution by Object									
State Aid:									
600	—	—	600	460	02	600	600	600	
—	—	—	—	—	02	—	5,000	—	
2,750	—	—	2,750	2,750	02	2,750	2,750	2,750	
18,225	—	—	18,225	8,948	02	10,925	10,925	10,925	
40,301	—	—	40,301	40,132	04	40,301	40,301	40,301	
25,890	—	—	25,890	25,890	04	25,890	25,890	25,890	
—	—	—	—	—	04	—	1,200	1,000	
25,000	—	—	25,000	25,000	04	25,000	25,000	25,000	
8,000	—	—	8,000	8,000	04	8,000	8,000	8,000	
135,000	—	1,900	136,900	136,900	04	165,000	250,000	165,000	
518	—	—	518	518	04	518	518	518	
500	—	—	500	500	04	500	500	500	
—	—	5,500	5,500	—	04	—	—	—	
46	—	—	46	46	06	46	46	46	
256,830	—	7,400	264,230	249,144	Total State Aid		279,530	370,730	280,530

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

LANGUAGE PROVISIONS

It is recommended that, of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that the unexpended balance as of June 30, 1992, in the Neighborhood Preservation-Fair Housing account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1992, in the Relocation Assistance account be appropriated.

It is further recommended that any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account be appropriated.

It is further recommended that the amount hereinabove for Neighborhood Preservation-Fair Housing be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that, of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,000,000 may be used to provide technical assistance grants to non-profit organizations for creating affordable housing opportunities.

It is further recommended that, notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

It is further recommended that, notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that, notwithstanding any provision of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), P.L. 1987, c. 90 (C.52:27D-118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D-118.17 et seq.) to the contrary, in lieu of contracts and reporting requirements for each program as required by law, if the governing body of an eligible municipality resolves that for receipt of Fiscal Year 1993 grant funds it will meet the statutory requirements for appropriation of matching funds, maintenance of staffing or spending, and use of funds, and its chief financial officer certifies that for the Fiscal Year 1992 grant period the local unit complied with those requirements, the Director of the Division of Local Government Services be authorized, without any further requirement unless he shall deem it necessary, to issue a single payment per program to each local unit receiving aid for Safe and Clean Neighborhoods, Safe and Clean: Expanded Police Services or Supplementary Aid for Fire Services; provided that if the Director finds, pursuant to an audit by the registered municipal accountant as part of the annual audit of the local unit's finances, that the local unit did not comply with the requirements for appropriation of matching funds, maintenance of staffing or spending, and use of funds, the Director may require a return of grant funds.

It is further recommended that the unexpended balance as of June 30, 1992 in the Municipal Aid account be appropriated; and further, notwithstanding the provisions of P.L. 1978, c. 14 (C.52:27D-178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c. 75 (C.52:27D-118.26).

It is further recommended that of the amount appropriated for the Interlocal Services Aid Act, not more than \$200,000 may be used for the administration of the program.

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the sum hereinabove appropriated for the Municipal Revitalization Program be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987, c. 75 (C. 52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75, may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 and any other information required by the director.

It is further recommended that of the amount appropriated for the Municipal Revitalization Program, not more than \$1,000,000 may be used for the administration of the program.

It is further recommended that any loan repayments made pursuant to P.L. 1987, c. 75 be appropriated to the Municipal Revitalization Program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987, c. 75.

It is further recommended that, notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be distributed in the same amount and to the same municipalities which received such aid in Fiscal Year 1992 pursuant to the provisions of P.L. 1991, c. 185.

It is further recommended that, notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that, notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.) to the contrary, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.26), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), may expend municipal funds it appropriates for the local program funded from the Safe and Clean Program: Expanded Police Services account in accordance with P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), in an amount not in excess of 25% of the total amount of State aid it receives from the Safe and Clean Program: Expanded Police Services account, as an exception to the spending limitations imposed by P.L. 1976, c. 68.

It is further recommended that, notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

It is further recommended that, notwithstanding any provisions of Local Budget Law P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), P.L. 1989, c. 122 or this act, whether or not the municipality is an eligible municipality under Section 3 of P.L. 1987, c. 75 to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

It is further recommended that, notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen make annual payments of \$300,000 each during calendar years 1993 and 1994 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments required to be made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43 and P.L. 1991, c.185.

STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
2,245	—	—	2,245	1,405	Distribution by Program				
					Programs for the Aging				
2,245	—	—	2,245	1,405	08	2,245	2,245	2,245	
					Total Appropriation				
					2,245 2,245 2,245				
					Distribution by Object				
					State Aid:				
					County Offices on Aging				
840	—	—	840	—	08	840	840	840	
					Older Americans Act-State Share				
1,405	—	—	1,405	1,405	08	1,405	1,405	1,405	
					Total State Aid				
					2,245 2,245 2,245				
259,075	—	7,400	266,475	250,549	Total Appropriation, Department of Community Affairs				
					281,775 372,975 282,775				

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public and non-public education (N.J.S.18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
275,058	1,105	—	276,163	274,823	General Formula Aid				
37,247	—	—	37,247	37,245	Non-Public School Aid				
5,035	—	-266	4,769	3,712	Miscellaneous Grants-In-Aid				
2,448	—	—	2,448	2,435	Adult and Continuing Education				
47,950	—	—	47,950	47,906	Special Education				
367,738	1,105	-266	368,577	366,121	Subtotal State Aid				
					983,209 953,181 957,173				
					Quality Education Act Administration				
					8,866 9,703 9,703				
367,738	1,105	-266	368,577	366,121	Total All Programs				
					992,075 962,884 966,876				

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
(—)	(—)	(—)	(—)	(—)	<i>LESS:</i>			
(—)	(—)	(—)	(—)	(—)	<i>Quality Education Act Administration – Direct Services</i>	(8,866)	(9,703)	(9,703)
(—)	(—)	(—)	(—)	(—)	<i>Total Deductions</i>	(8,866)	(9,703)	(9,703)
367,738	1,105	-266	368,577	366,121	<i>Total Appropriation</i>	983,209	953,181	957,173
Distribution by Object								
State Aid:								
275,058	455	—	275,513	274,704	Current Expense Equalization Aid ^(a)	01	—	—
—	650	—	650	119	State Aid Supplemental Funding	01	—	—
—	—	—	—	—	Foundation Aid – Quality Education Act of 1990	01	880,918	855,632
—	—	—	—	—	State-operated School District Differential Aid	01	11,000 ^S	—
6,465	—	—	6,465	6,463	Nonpublic Textbook Aid	02	7,876	8,091
439	—	—	439	439	Nonpublic Nutrition Aid	02	439	439
10,279	—	—	10,279	10,279	Nonpublic Handicapped Aid	02	16,371	20,153
17,600	—	—	17,600	17,600	Nonpublic Auxiliary Services Aid	02	19,747	23,752
2,464	—	—	2,464	2,464	Nonpublic Auxiliary/ Handicapped Transportation Aid	02	3,300	2,084
—	—	—	—	—	Nonpublic Nursing Services Aid	02	10,000 ^S	11,365
—	—	—	—	—	Nonpublic Auxiliary and Handicapped Services–New Services	02	—	3,000
200	—	—	200	85	Emergency Fund	03	200	200
—	—	—	—	—	Payments for Institutionalized Children– Unknown District of Residence	03	6,224	6,219
2,248	—	-276	1,972	1,683	Minimum Teacher Starting Salary	03	1,182	790
2,083	—	—	2,083	1,430	Broad Based Component–Urban Initiative	03	—	—
—	—	—	—	—	State-Operated School District Training	03	—	2,000
504	—	—	504	504	Educational Information and Resource Center	03	504	504
—	—	10	10	10	Focus on Literacy	03	—	—
211	—	—	211	211	Evening School for the Foreign Born	04	211	211
1,213	—	—	1,213	1,206	High School Equivalency	04	1,213	1,213
1,024	—	—	1,024	1,018	Adult Literacy	04	1,024	1,024
13,000	—	—	13,000	12,956	Projects for Handicapped Infants	07	13,000	16,000
34,950	—	—	34,950	34,950	County Special Services Districts ^(a)	07	—	—
—	—	—	—	—	A. Harry Moore School	07	—	504
367,738	1,105	-266	368,577	366,121	<i>Subtotal State Aid</i>	983,209	953,181	957,173

STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—				
					Quality Education Act Administration	8,866	9,703	9,703
367,738	1,105	-266	368,577	366,121	Total All Programs	992,075	962,884	966,876
(—)	(—)	(—)	(—)	(—)	<i>Less Quality Education Act Administration - Direct Services</i>	(8,866)	(9,703)	(9,703)

Notes: (a) Program funding changed as a result of the Quality Education Act.

LANGUAGE PROVISIONS

It is recommended that, of the amount hereinabove for Foundation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that, notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that, of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary be transferred to an applicant State department.

It is further recommended that additional sums as necessary for the Department of Education to provide additional State aid to a State-operated district pursuant to N.J.S. 18A:7A-52 be appropriated, subject to the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of N.J.S. 18A:40-30, the amount appropriated hereinabove for Nonpublic Nursing Services Aid be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16.

It is further recommended that, notwithstanding the provisions of N.J.S. 18A:7D-4, for the purpose of computing each district's foundation aid, excess surplus for all districts shall be zero dollars (\$0.00).

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
521	—	—	521	466	General Vocational Education	20	6,821	8,588	7,588
521	—	—	521	466	Total Appropriation		6,821	8,588	7,588
					Distribution by Object State Aid:				
					District and Regional Vocational Education	20	840	840	840
21	—	—	21	21	Schools of Industrial Education	20	21	21	21
500	—	—	500	445	Work Study Program	20	500	500	500

STATE AID

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
13,112	—	209	13,321	13,227	Distribution by Program				
					Library Services	51	13,112	15,175	13,112
13,112	—	209	13,321	13,227	Total Appropriation				
					Distribution by Object				
					State Aid:				
7,665	—	—	7,665	7,665	Per Capita Library Aid	51	7,665	9,253	7,665
168	—	—	168	120	Emergency Aid/Incentive Grants	51	168	168	168
4,775	—	189	4,964	4,935	Library Network	51	4,775	5,250	4,775
504	—	—	504	487	Library Development Aid	51	504	504	504
—	—	20	20	20	Springfield Township Public Library	51	—	—	—
13,112	—	209	13,321	13,227	Total State Aid				
875,924	1,105	-57	876,972	874,291	Total Appropriation, Department of Education				
						1,045,286	1,015,511	1,016,440	

DEPARTMENT OF EDUCATION

It is recommended that the unexpended balances as of June 30, 1992 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended that, in the event that sufficient funds are not appropriated to fully fund any state aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

It is further recommended that, of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

It is further recommended that, notwithstanding the provisions of any other law, contributions to the Teachers' Pension and Annuity Fund be paid to the Fund not later than June 30, 1993, in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1992 through the date of such payment.

It is further recommended that such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund be appropriated and first be charged to investment earnings.

It is further recommended that, notwithstanding the provisions of N.J.S. 18A:7D-6, the State foundation amount for the 1992-1993 school year for the purpose of computing foundation aid shall equal \$6,742.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
1,100	136	—	1,236	1,163	Distribution by Program			
					21	1,100	3,000	1,100
<u>1,100</u>	<u>136</u>	<u>—</u>	<u>1,236</u>	<u>1,163</u>	Total Appropriation			
						<u>1,100</u>	<u>3,000</u>	<u>1,100</u>
					Distribution by Object			
					State Aid:			
1,100	136	—	1,236	1,163	Dredging of Inland Waterways— State aid to counties and municipalities			
					21	1,100	3,000	1,100
<u>1,100</u>	<u>136</u>	<u>—</u>	<u>1,236</u>	<u>1,163</u>	Total State Aid			
						<u>1,100</u>	<u>3,000</u>	<u>1,100</u>

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Shore Protection Bond Act of 1983 (P.L. 1983, c.356), a sum, not to exceed \$500,000, for the costs attributable to planning and administration of the shore protection program.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	40,414	—	40,414	1,011	Distribution by Program			
					05	—	—	—
					07	—	—	—
13,015	2,864	—	15,879	13,015	09	3,500	19,720	3,500
<u>13,015</u>	<u>43,613</u>	<u>—</u>	<u>56,628</u>	<u>14,161</u>	Total Appropriation			
						<u>3,500</u>	<u>19,720</u>	<u>3,500</u>

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					State Aid:			
—	98	—	98	—	Stormwater Management—Counties	05	—	—
—	36,242	—	39,474	1,006	Stormwater Management – Combined Sewer Overflow	05	—	—
—	3,232 ^R	—			Stormwater Management – Municipalities	05	—	—
—	832	—	832	5	Bistate Conference on Water Resources	05	—	—
—	10	—	10	—	Lake Management	07	—	—
—	50	—	50	10	Takanassee Lake Cleanup	07	—	—
—	100	—	100	—	Alberta Lake Rehabilitation and Silt Removal	07	—	—
—	60	—	60	—	Thomas West Park Pond Cleanup	07	—	—
—	125	—	125	125	Sewage facility construction statewide	09	3,500	19,720
13,015	—	—	13,015	13,015	Wastewater Treatment Facility Matching Grant Fund	09	—	—
—	2,864	—	2,864	—				
<u>13,015</u>	<u>43,613</u>	<u>—</u>	<u>56,628</u>	<u>14,161</u>	<i>Total State Aid</i>		<u>3,500</u>	<u>19,720</u>
								<u>3,500</u>

LANGUAGE PROVISIONS

It is recommended that the unexpended balances in this account as of June 30, 1992 be appropriated.

It is further recommended that the amount appropriated hereinabove for Sewage facility construction statewide shall be transferred to the Wastewater Treatment Fund as the match to federal sewage construction aid.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	6	—	6	—	Publicly-Funded Site Remediation	19	—	—
—	6	—	6	—	<i>Total Appropriation</i>		—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	6	—	6	—	19	—	—	—
—	6	—	6	—	—	—	—	—
Distribution by Object								
State Aid:								
Belleville Toxic Waste Cleanup					19	—	—	—
<i>Total State Aid</i>					—	—	—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATIONS

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	935	—	935	539	15	—	—	—
—	400	—	400	—	23	—	—	—
—	1,335	—	1,335	539	—	—	—	—
Distribution by Program								
Land Use Regulation					15	—	—	—
Hazardous Waste Management					23	—	—	—
<i>Total Appropriation</i>					—	—	—	—
Distribution by Object								
State Aid:								
—	573	—	573	288	15	—	—	—
—	315	—	315	204	15	—	—	—
—	47 ^R	—	47	47	15	—	—	—
—	350	—	350	—	23	—	—	—
—	50	—	50	—	23	—	—	—
—	1,335	—	1,335	539	—	—	—	—
<i>Total State Aid</i>					—	—	—	—

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1992 in the Major Hazardous Waste Facilities Siting Act-Training Programs account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 47. ENFORCEMENT POLICY

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Object									
State Aid:									
—	300	—	300	—	Musconetcong Sewer Authority	08	—	—	—
—	25	—	25	—	Wall Township Pond Cleanup	08	—	—	—
1,000	—	1,300	2,300	2,300	County Environmental Health Act	08	1,000	1,000	1,000
—	—	200	200	198	Grants to Local Environmental Commissions	08	—	—	—
—	1,012	—	1,012	630	Operation Clean Shores	08	—	—	—
1,000	1,337	1,500	3,837	3,128	<i>Total State Aid</i>		1,000	1,000	1,000

LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated be appropriated for grants pursuant to the County Environmental Health Act, P.L. 1977, c.443 (C.26:3A2-21 et seq.) in an amount not to exceed \$2,300,000 and for grants to local environmental commissions in an amount not to exceed \$200,000, from the following programs: Air Pollution, P.L. 1954, c.212 (C.26:2c-1 et seq.); Coastal Resources, R.S. 12:5-6; Pesticides, section 10 of P.L. 1971, c.176 (C.13:1F-10); Radiation, section 13 of P.L. 1956, c.116 (C.26:2D-13); Water Resources, section 10 of P.L. 1977, c.74 (C.58:10A-10); Solid Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9); and Hazardous Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9).

It is further recommended that such fees, fines and penalties, as deemed appropriate by the Commissioner of Environmental Protection and Energy, may be allocated to the Environmental Health Fund as established pursuant to subsection b. of section 11 of P.L. 1977, c.443, as amended by P.L. 1991, c.99 (C.26:3A2-29) for 100 percent non-matching grants to certified local health agencies for those purposes as specified in P.L. 1991, c.99, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated from interest earnings in the Municipal Stormwater Management and Combined Sewer Overflow Abatement Assistance Fund, such sums as necessary for costs attributable to the administration of the Clean Shores program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1992 in the Operation Clean Shores account be appropriated.

18,655	47,195	1,500	67,350	23,208	Total Appropriation, Department of Environmental Protection and Energy	9,109	27,452	9,332
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46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula.

These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local government in providing necessary community health services.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
3,000	—	—	3,000	3,000					
3,000	—	—	3,000	3,000					
Distribution by Program									
					02	3,000	3,300	3,000	
						3,000	3,300	3,000	
Distribution by Object									
State Aid:									
					02	—	300	—	
3,000	—	—	3,000	3,000	02	3,000	3,000	3,000	
3,000	—	—	3,000	3,000		3,000	3,300	3,000	

LANGUAGE PROVISIONS

It is recommended that the capitation be set at 30 cents for the year ending June 30, 1993 for the purposes prescribed in P.L. 1966. c.36 (C26:2F-1 et seq.).

3,000	—	—	3,000	3,000	Total Appropriation, Department of Health	3,000	3,300	3,000
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50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES

The State provides support funds to county colleges for educational purposes. A complete description of the program and associated evaluation data may be found in the program budget presentation of the Department of Higher Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
101,185	—	2,300	103,485	102,480					
101,185	—	2,300	103,485	102,480					
Distribution by Program									
					06	105,424	119,435	107,488	
						105,424	119,435	107,488	
Distribution by Object									
State Aid:									
80,279	—	61	80,340	80,340	06	81,605	91,366	81,605	
9,314	—	-61	9,253	8,248	06	10,141	12,327	10,141	
10,992	—	2,300	13,292	13,292	06	11,770	13,047	13,047	
300	—	—	300	300	06	200	150	150	

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	06	450	450	450
—	—	—	—	—	06	569	1,455	1,455
—	—	—	—	—	06	—	737	737
300	—	—	300	300	06	200	150	150
—	—	—	—	—	06	489	522	522
(—)	(—)	(—)	(—)	(—)	—	(—)	(769)	(769)
<u>101,185</u>	<u>—</u>	<u>2,300</u>	<u>103,485</u>	<u>102,480</u>	<i>Total State Aid</i>	<u>105,424</u>	<u>119,435</u>	<u>107,488</u>

Notes: (a) Prior to FY 1992, funding for this program was included in the budget of the Department of Education.

LANGUAGE PROVISIONS

It is recommended that such additional sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of Section 1 of P.L. 1971, c. 12 (C18A:64A-22.1) be appropriated.

It is further recommended that, of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.

101,185	—	2,300	103,485	102,480	Total Appropriation, Department of Higher Education	105,424	119,435	107,488
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54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Through December 31, 1990, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. Effective January 1, 1991 the State pays 90 percent of the maintenance of patients as

amended by P.L. 1990 c.73. These county hospitals in Bergen, Burlington, Camden, Essex and Hudson counties are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA

PROGRAM DATA	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Community Services				
State billable average daily population, county mental hospitals	672	567	602	622

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
39,625	—	-7,427	32,198	32,198	Distribution by Program				
					08	73,786	81,958	81,958	
39,625	—	-7,427	32,198	32,198	Total Appropriation				
						73,786	81,958	81,958	
					Distribution by Object				
					State Aid:				
39,625	—	-7,427	32,198	32,198	08	73,786	81,958	81,958	
39,625	—	-7,427	32,198	32,198	Total State Aid				
						73,786	81,958	81,958	

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed \$3,500,000 be available for the payment of obligations for outpatient services at County Psychiatric Hospitals.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66.

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

Effective January 1, 1991, the allocation of assistance expenditures for the first two segments is 50% federal, 45% State and 5% county as amended by P.L. 1990, c.66 and P.L. 1991, c.63. For the third segment, the grant standard is two-thirds of that of the first two and there is no federal participation in the assistance expenditures. The allocation is 95% State and 5% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Effective January 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66 and by P.L. 1991, c.63.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
324,349	2,187	13,031	339,567	339,349	Income Maintenance Management	15	418,539	502,265	473,489
<u>324,349</u>	<u>2,187</u>	<u>13,031</u>	<u>339,567</u>	<u>339,349</u>	Total Appropriation		<u>418,539</u>	<u>502,265</u>	<u>473,489</u>
Distribution by Object									
State Aid:									
15,000	—	—	15,000	15,000	County Welfare Equalization	15	—	—	—
81,357	—	—	—	—					
8,248 ^S	—	10,429	100,034	100,034	Payments to Municipalities for Cost of General Assistance	15	128,392 1,391 ^S	162,684	156,631
141,815	—	—	—	—					
4,956 ^S	—	4,435	151,206	150,988	Payments for Dependent Children Assistance Regular Segment	15	185,283 12,045 ^S	224,703	208,834
34,439	—	-4,272	30,167	30,167	Payments for Emergency Assistance	15	29,355	35,812	35,035
29,761	—	—	—	—					
169 ^S	2,187 ^R	1,398	33,515	33,515	Payments for Supplemental Security Income	15	41,064 5,071 ^S	52,215	49,628
4,031	—	953	6,016	6,016	Payments for Dependent Children Assistance Unemployment of Father	15	7,598 2,410 ^S	15,242	12,509
2,946	—	88	3,629	3,629	Payments for Dependent Children Assistance Insufficient Employment of Parents	15	4,847 1,083 ^S	11,029	10,504
595 ^S	—	—	—	—	Social Services Block Grant - COLA	15	—	580	348
<u>324,349</u>	<u>2,187</u>	<u>13,031</u>	<u>339,567</u>	<u>339,349</u>	Total State Aid		<u>418,539</u>	<u>502,265</u>	<u>473,489</u>

LANGUAGE PROVISIONS

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950, c.166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1993 be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1993 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first be approved by the Director of the Division of Budget and Accounting.

STATE AID

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE

It is further recommended that a portion of the amount hereinabove appropriated for Payments to municipalities appropriated for the cost of general assistance, not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any provision of State law to the contrary, there shall be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.

It is further recommended that in addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

It is further recommended that in addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

363,974	2,187	5,604	371,765	371,547	Total Appropriation, Department of Human Services	492,325	584,223	555,447
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74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJSA 18:73-20.1).

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
1,720	—	—	1,720	1,720	Distribution by Program				
					06	1,720	2,135	1,720	
1,720	—	—	1,720	1,720	Total Appropriation				
						1,720	2,135	1,720	
					Distribution by Object				
					State Aid:				
1,720	—	—	1,720	1,720	Operational Grant for Newark Museum				
					06	1,720	2,135	1,720	
1,720	—	—	1,720	1,720	Total State Aid				
						1,720	2,135	1,720	
1,720	—	—	1,720	1,720	Total Appropriation, Department of State				
						1,720	2,135	1,720	

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
—	250	—	250	—	Distribution by Program				
					Office of State Planning	02	—	—	—
—	250	—	250	—	Total Appropriation		—	—	—
					Distribution by Object				
					State Aid:				
					Office of State Planning—Aid for Corridor Planning	02	—	—	—
—	250	—	250	—	Total State Aid		—	—	—

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PERSONNEL DATA				
Position Data				
Budgeted Positions	69	69	71	71
County Boards of Taxation	69	69	71	71

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
—	—	—	—	—	Other Distributed Taxes	27	6,500	6,500	6,500
968	—	—	968	937	County Boards of Taxation	28	968	992	992
18,631	—	—	18,631	18,431	Locally Provided Services	29	19,110	19,110	19,110
809	—	—	809	809	Railroad Property Taxes	30	809	809	809
158,704	—	-1,900	156,804	119,546	Business Personal Property Tax Replacement	31	158,704	158,704	158,704

STATE AID

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
10,950	—	—	10,950	10,949	Consolidated Police and Firemen's Pension Fund	35	6,177	6,635	6,635
30,000	—	—	30,000	30,000	Municipal Purposes Tax Assistance Fund	36	30,000	30,000	30,000
220,062	—	-1,900	218,162	180,672	Total Appropriation		222,268	222,750	222,750
Distribution by Object									
Personal Services:									
968	—	—	968	937	County Tax Board Members (71)		968	992	992
968	—	—	968	937	Total Personal Services		968	992	992
State Aid:									
—	—	—	—	—	Payments to Municipalities to Replace Franchise Tax on Telecommunications	27	6,500	6,500	6,500
18,556	—	—	18,556	18,356	Payments to Municipalities for Services to State Owned Property	29	19,035	19,035	19,035
75	—	—	75	75	Tuition Payments for Local Assessors	29	75	75	75
809	—	—	809	809	Payments to Municipalities In Lieu of Railroad Property Tax	30	809	809	809
158,704	—	-1,900	156,804	119,546	Payments to Municipalities to Replace Property Tax on Business Personalty	31	158,704	158,704	158,704
10,950	—	—	10,950	10,949	State Contribution to Consolidated Police and Firemen's Pension Fund	35	6,177	6,635	6,635
30,000	—	—	30,000	30,000	Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program	36	30,000	30,000	30,000
219,094	—	-1,900	217,194	179,735	Total State Aid		221,300	221,758	221,758

LANGUAGE PROVISIONS

It is recommended that the sum appropriated hereinabove for payments to municipalities to replace franchise taxes on telecommunications be distributed not later than November 1, 1992, to eligible municipalities as provided in subsection b. of section 5 of P.L. 1989, c. 2 (C.54:30A-24.2), provided that any amounts remaining undistributed following the application of that subsection be allocated and distributed on a proportionate basis to those qualifying and participating municipalities receiving a distribution in calendar year 1992 from the "Municipal Purposes Tax Assistance Fund" established pursuant to section 3 of P.L. 1980, c. 12 (C.54:1-48), and further provided that the Director of the Division of Taxation certify the distribution.

It is further recommended that, notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A-1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of railroad property tax be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

It is further recommended that notwithstanding the provisions of the Financial Business Tax Law (1946), P.L. 1946, c. 174 (C.54:10B-1 et seq.), there be appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association; provided, however, that the unexpended balance as of June 30, 1992 shall lapse, subject to the approval of the Director of the Division of Budget and Accounting.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

It is further recommended that notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.) the amounts collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act, P.L. 1966, c. 136 (C.54:11A-1), not be distributed to the counties and municipalities and be anticipated as revenue for general State purposes.

It is further recommended that the unexpended balance as of June 30, 1992 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

It is further recommended that, notwithstanding the provisions of Section 2 of P.L. 1980, c. 10 (C.54:30A-24.1) and Section 4 of P.L. 1980, c. 11 (C.54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1993 be \$685 million; provided, however, that amounts collected in excess of these sums be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A et seq.), and that the unexpended balance as of June 30, 1992 shall lapse.

It is further recommended that the amount hereinabove appropriated for payments to municipalities for services to State - owned property be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1).

It is further recommended that notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1), the City of Camden receive the full prorated share of the in lieu of tax payments in fiscal year 1993.

It is further recommended that notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State - owned property, the cities of Camden and Newark first receive payments for services for new prisons and new prison expansions in the same amount as provided therefor pursuant to P.L. 1991, c. 185 in fiscal year 1992.

It is further recommended that notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State - owned property, municipalities first receive payments for services to State Building Authority constructed facilities, in the same amount as provided therefor pursuant to P.L. 1991, c. 185 in fiscal year 1992.

It is further recommended that of the amount appropriated hereinabove for payments to municipalities for State - owned property, in addition to payments pursuant to P.L. 1977, c. 272 (C.54:4-2.2a et seq.), the city of Newark first receive payments for services to the Department of Transportation building, in the same amount as provided therefor pursuant to P.L. 1991, c. 185 in fiscal year 1992.

220,062	250	-1,900	218,412	180,672	Total Appropriation, Department of the Treasury	222,268	222,750	222,750
1,847,808	50,737	14,847	1,913,392	1,811,680	Grand Total, State Aid	2,165,345	2,353,283	2,204,454

It is recommended that whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting be authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General Fund be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

It is further recommended that notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer be authorized to pay to any municipality, on or before December 31, 1992, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1993. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1992, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1993 is fixed by law.

It is further recommended that if the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.