



CAPITAL CONSTRUCTION

This section includes appropriations and expenditures for the design, construction and repair of major capital assets, such as roads, bridges, parks or other physical facilities.

CAPITAL CONSTRUCTION
OVERVIEW

The Governor's Capital Construction Budget is the result of a multi-stage annual process involving the New Jersey Commission on Capital Budgeting and Planning, the Governor's Office, the Office of Management and Budget, and State Departments and agencies. The Commission, which is composed of Executive, Legislative and public members, serves an advisory role to the Governor and Legislature, and is responsible for preparing the State's Annual Capital Improvement Plan and reviewing all proposed referenda for the authorization of bonds.

In considering the requests of the departments and agencies, the Commission determines the best applicable source of funds, such as General Funds, Bond Funds or other funds if available, to support its recommendations. The Commission's recommendations, the first year of a seven year plan, are included in the requested column in the Capital Construction section of the Budget. Recommendations for funding from sources other than the General Fund appear in those applicable sections of the Budget, for example the Bond Fund section. Capital requests are carefully balanced with agency operating budgets and forecasts in order to ensure timely and efficient achievement of program requirements. The primary concern in reviewing Capital Construction requests for this fiscal year was the preservation and care of the State's \$4.8 billion investment in structures and facilities. Emphasis was placed on roof replacement, heating and ventilation systems, deferred maintenance, security enhancements, and selected new construction and planning for needed facilities.

The Governor's recommendation includes \$183 million for the Transportation Trust Fund, and \$283.5 million for all other capital projects. Capital funds recommended in the budget will be applied to projects in the following categories:

Construction	(\$ in millions)
Renovation and rehabilitation of local schools	\$155.0
Renovation and rehabilitation of state owned facilities	\$82.0
Preservation —to include security enhancements, deferred maintenance, roofs etc.	\$18.8
Life Safety —consisting of fire protection, asbestos removal, Americans with Disabilities Act projects	\$16.6
Environmental —projects at state owned facilities such as underground tank removal and replacement, wastewater treatment and hazardous substances	\$6.5
Acquisition —of major pieces of equipment essential to the delivery of State services	\$4.6

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recommended	
—	3,932	—	3,932	3,625	—	—	—	
—	55	—	55	2	—	178	178	
—	69	—	69	4	—	—	—	
—	4,488	164	4,652	2,432	—	35,221	11,301	
—	1,370	—	1,370	174	—	165,164	158,174	
—	33,763	100	33,863	4,248	—	—	—	
—	703	—	703	507	—	29,927	27,527	
—	87	—	87	9	—	76,293	4,793	
—	6,209	—4	6,205	773	—	91,444	16,549	
—	4,005	—1	4,004	895	—	40,010	25,272	
—	1,394	—	1,394	132	—	19,465	15,397	
—	90	—	90	28	—	21,409	9,379	
331,000	657	—	331,657	331,283	—	1,385	530	
23,862	9,310	101	33,273	13,333	155,000	183,000	183,000	
—	—	—	—	—	—	107,943	14,398	
—	—	—	—	—	—	2	2	
354,862	66,132	360	421,354	357,445	155,000	771,441	466,500	

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0003. OFFICE OF LEGISLATIVE SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	3,932	—	3,932	3,625	Office of Legislative Services			
					Legislative Support Services	—	—	—
—	3,932	—	3,932	3,625	<i>Total Appropriation</i>	—	—	—
—	3,932	—	3,932	3,625	Total Appropriation, Legislature	—	—	—

It is recommended that the unexpended balance as of June 30, 1993 in the Legislature be appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	7	—	7	2	Division of Plant Industry			
					Renovations to Phillip Alampi Insect Laboratory	—	125	125
—	7	—	7	2	<i>Total Appropriation</i>	—	125	125

10. DEPARTMENT OF AGRICULTURE
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	48	—	48	—	Division of Marketing			
					Horse Park, Roads and Approaches	—	53	53
—	48	—	48	—	<i>Total Appropriation</i>	—	53	53
—	55	—	55	2	Total Appropriation, Department of Agriculture	—	178	178

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

CAPITAL CONSTRUCTION

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	69	—	69	4	New Jersey Public Broadcasting Authority Public Broadcasting Services	—	—	—
—	69	—	69	4	Total Appropriation	—	—	—
—	69	—	69	4	Total Appropriation, Department of Commerce and Economic Development	—	—	—

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	New Jersey State Prison			
—	—	—	—	—	Locking System Upgrade	—	307	307
—	—	—	—	—	Wing # 1 Toilet Replacement	—	593	593
—	33	-33	—	-104 (a)	Wing # 4 Renovations	—	1,110	—
—	506	-206	300	248	Wing # 7 Renovations	—	102	—
					East Jersey State Prison			
—	—	—	—	—	Heating System, Wing # 3	—	333	333
—	—	—	—	—	Replace Dining Room Floor	—	248	248
—	115	-54	61	45	Replace Locking System, Wings # 1 and # 3	—	410	410
—	—	—	—	—	Sewage Flow Meter and Grinder	—	49	49
					Bayside State Prison			
—	86	119	205	82	Electrical Improvements	—	114	114
—	—	—	—	—	Phase II Renovations, Willow Hall	—	48	—
—	—	—	—	—	Upgrade Heating System Steam Lines and Heat Exchange	—	120	120
					Riverfront State Prison			
—	551	-50	501	467	Gym Floor Replacement	—	151	—
					Edna Mahan Correctional Facility for Women			
—	7	—	7	—	Electrical Renovations	—	600	600
—	—	—	—	—	Food Service Expansion	—	269	269
—	—	—	—	—	Sewage Shredder	—	25	25
—	—	—	—	—	Water Pipe and Ceiling Replacement, Cottage A & B	—	98	98
					Adult Diagnostic and Treatment Center, Avenel			
—	310	-1	309	29	Roof Repair and Replacement	—	—	—
					Garden State Reception and Youth Correctional Facility			
—	451	-12	439	415	Sewage Grinders	—	242	242

CAPITAL CONSTRUCTION

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	197	-20	177	—	Albert C. Wagner Youth Correctional Facility			
					Painting and Repair of Water Towers	—	290	290
					Mountainview Youth Correctional Facility			
—	—	—	—	—	Electrical Service Update	—	154	154
—	182	-105	77	50	Kitchen Renovations, High Point	—	81	—
—	—	—	—	—	New Boiler	—	38	38
—	571	-124	447	75	Repair Showers in Stone Cottages	—	160	160
—	3,009	-486	2,523	1,307	Total Appropriation	—	5,542	4,050

(a) Cancellation of obligation.

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	296	-153	143	54	Division of Management and General Support			
—	835	733	1,568	783	Clean Up Health and Environmental Hazards	—	268	195
—	—	—	—	—	Deferred Maintenance-Vari- ous Institutions	—	5,527	—
—	327	85	412	282	Emergency Generators	—	102	102
—	—	—	—	—	Expansion of Inmate Work Space	—	4,000	2,000
—	21	-15	6	6	Removal of Asbestos Materials	—	10,400	—
—	—	—	—	—	Roof Replacement	—	8,732	4,304
—	—	—	—	—	Upgrade Underground Storage Tanks	—	650	650
—	1,479	650	2,129	1,125	Total Appropriation	—	29,679	7,251
—	4,488	164	4,652	2,432	Total Appropriation, Department of Corrections	—	35,221	11,301

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recom- mended
—	—	30	30	—			
—	38	30	68	30			
—	38	60	98	30			
					Division of Direct Services		
					Asbestos Removal - Project COED	—	—
					Replace leaking roof and repair ceilings, COED Building	—	372
					Total Appropriation	—	372

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recom- mended
—	47	—	47	7			
—	57	—	57	6			
—	13	—	13	3			
—	39	—	39	8			
—	211	-5	206	6			
—	93	—	93	22			
—	55	-55	—	—			
					Marie H. Katzenbach School for the Deaf		
					Bridge Replacements	—	—
					Fire Protection	—	315
					Lower Lake Dam Replacement	—	53
					Middle School Fire Repairs	—	—
					Re-Roofing of Various Buildings	—	233
					Replacement of Failing Steam Lines	—	442
					Upgrade Water System	—	—
					Total Appropriation	—	1,043

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—			
—	7	—	7	—			
					Division of Administration		
					Local School Construction— Grants	—	50,000
					Local School Construction— Loans	—	105,000
					Underground Storage Tanks, Statewide	—	51
					Total Appropriation	—	155,051

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	17	—	17	14	Division of State Library			
—	793	—	793	78	Remodel State Library	—	6,990	—
—	—	—	—	—	Replace Stack Shelving At Library for the Blind and Handicapped	—	1,708	1,708
—	810	—	810	92	<i>Total Appropriation</i>	—	8,698	1,708
—	1,370	—	1,370	174	Total Appropriation, Department of Education	—	165,164	158,174

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
	5,729				Bureau of Parks			
—	126 ^R	53	5,908	1,622	Parks Management	—	—	—
—	259	—	259	—	Palisades Interstate Park Commission			
—	766	—	766	—	Palisades Park Management	—	—	—
—	—	—	—	—	Parkway Improvements	—	1,875	—
—	2,279	—	2,279	104	Division of Fish and Game			
—	—	—	—	—	Hunters' and Anglers' License Fund	—	—	—
—	21	—	21	—	Natural Resource Engineering			
—	1,318	100	1,418	333	Natural Resources Engineering	—	—	—
—	—	—	—	—	Shore Protection	—	—	—
—	—	—	—	—	Shore Protection Fund Projects	—	15,000	15,000
—	10,498	153	10,651	2,059	<i>Total Appropriation</i>	—	16,875	15,000

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovation and Improvements, and Shore Protection accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection and Energy may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

It is further recommended that there be appropriated from the Development and State Land Acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for Shore Protection Fund Projects be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c. 148 (C.13:19-6.1).

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. SCIENCE AND TECHNICAL PROGRAMS

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Water Supply and Flood Plain Management	—	—	—
—	710	—	710	—	Flood Control HR6 Projects	—	10,000	10,000
—	10,485	—	10,485	—	Flood Control, Non-HR6	—	2,000	2,000
—	—	—	—	—	Water Supply and Watershed Management	—	—	—
—	11,195	—	11,195	—	Total Appropriation	—	12,000	12,000

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. SITE REMEDIATION

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	11,588	—	11,588	1,878	Office of Hazardous Substance Control	—	—	—
—	—	—	—	—	Publicly-Funded Site Remediation	—	—	—
—	11,588	—	11,588	1,878	Total Appropriation	—	—	—

CAPITAL CONSTRUCTION

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	383	—	383	311	Administrative Operations			
					County Environmental Health Act Non-Matching Grant	—	—	—
—	54	-53	1	—	DEP Regional Office Building	—	—	—
—	45	—	45	—	Mosquito Control Equipment	—	1,052	527
—	482	-53	429	311	Total Appropriation	—	1,052	527
—	33,763	100	33,863	4,248	Total Appropriation, Department of Environmental Protection and Energy	—	29,927	27,527

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Division of Public Health and Environmental Laboratories			
—	653	—	653	504	Design New Laboratory Facility	—	3,500	2,000
—	50	—	50	3	Laboratory Equipment	—	2,793	2,793
—	—	—	—	—	Laboratory Services	—	—	—
—	703	—	703	507	New Laboratory Facility	—	70,000	—
—	703	—	703	507	Total Appropriation	—	76,293	4,793
—	703	—	703	507	Total Appropriation, Department of Health	—	76,293	4,793

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

CAPITAL CONSTRUCTION

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	28	—	28	9	Office of the Chancellor			
—	59	—	59	—	Deferred Maintenance	—	32,497	5,100
—	—	—	—	—	Fire and Life Safety Projects	—	23,992	4,900
—	—	—	—	—	Hazardous Material Abatement	—	10,791	245
—	—	—	—	—	Renewal and Replacement Projects	—	21,385	3,704
—	—	—	—	—	Roof Repair and Replacement	—	1,779	1,600
—	87	—	87	9	<i>Total Appropriation</i>	—	<i>90,444</i>	<i>15,549</i>

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	University of Medicine and Dentistry of New Jersey			
—	—	—	—	—	Urban Clinic Planning Grant	—	1,000	1,000
—	—	—	—	—	<i>Total Appropriation</i>	—	<i>1,000</i>	<i>1,000</i>
—	87	—	87	9	<i>Total Appropriation, Department of Higher Education</i>	—	<i>91,444</i>	<i>16,549</i>

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	52	—	52	—	Division of Mental Health and Hospitals			
—	924	—	924	—	Community Facilities, Northern Region Initiative	—	—	—
—	—	—	—	—	Community Grant Program	—	—	—
—	—	—	—	—	Design New Residential Center, Arthur Brisbane Child Treatment Center	—	250	—

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	123	—	123	—	Life Safety and Fire Protection	—	—	—
—	—	—	—	—	New Residential Building with Food Service, Arthur Brisbane	—	1,500	1,500
—	233	—	233	—	Renovations and Improvements	—	—	—
—	—	—	—	—	Replacement Beds, Mental Health and Hospitals	—	3,900	3,900
—	202	—	202	—	Upgrade Food Service Facilities	—	—	—
—	1,534	—	1,534	—	Total Appropriation	—	5,650	5,400

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	996	—	996	74	Division of Developmental Disabilities			
—	17	—	17	—	Advance Planning and Design of Institutional and Community Facilities	—	—	—
—	158	—	158	11	Development and Improvement of Community Facilities	—	—	—
—	1,171	—	1,171	85	Renovations and Improvements	—	—	—
—					Total Appropriation	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	17	—	17	—	Commission for the Blind and Visually Impaired Residential Rehabilitation Center	—	—	—
—	17	—	17	—	Total Appropriation	—	—	—

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	120	—	120	—	Division of Youth and Family Services Program Improvements—DYFS Residential Facilities	—	—	—
—	120	—	120	—	<i>Total Appropriation</i>	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
56. JUVENILE SERVICES
7590. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	6	-4	2	—	Lloyd McCorkle Training School for Boys and Girls Roof Replacement - McCorkle	—	—	—
—	6	-4	2	—	<i>Total Appropriation</i>	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
56. JUVENILE SERVICES
7591. NEW JERSEY TRAINING SCHOOL FOR BOYS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	New Jersey Training School for Boys Construct New Modular Units	—	6,000	6,000
—	75	—	75	—	Gymnasium Facility	—	—	—
—	—	—	—	—	Power House Renovation	—	28	28
—	75	—	75	—	<i>Total Appropriation</i>	—	6,028	6,028

CAPITAL CONSTRUCTION

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	858	—	858	126	Health and Safety Improvements— Vehicle Inspection	—	—	—
—	166	8	174	3	Master Plan Lane Construction	—	—	—
—	10	—	10	—	Model Agencies, Renovations	—	—	—
—	68	—	68	—	Purchase Option Flemington Inspection Station	—	—	—
—	41	-8	33	—	Roof Replacement, Various Facilities	—	1,561	1,561
—	190	—	190	—	Support Facilities—Inspection Stations	—	—	—
—	—	—	—	—	Underground Tank Removal, Various Facilities	—	206	206
—	93	—	93	14	Vehicle Inspection Construction—Phase II	—	—	—
—	1,940	—	1,940	508	Total Appropriation	—	4,261	4,261

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	2	—	2	—	Office of State Medical Examiner Forensic Science Laboratory, State Medical Examiner	—	—	—
—	53	-16	37	2	Division of State Police Bulkhead Repair/Replacement, Point Pleasant	—	431	431
—	466	-466	—	—	Burlington Station—Marine Police	—	—	—
—	84	579	663	74	Critical Repairs/Rehabilitation, Division-wide	—	278	278
—	—	—	—	—	Design New Marine Police Stations, Statewide	—	1,428	—
—	18	-18	—	—	Division Headquarters, HVAC	—	485	485
—	218	—	218	—	Marine Police Station, Cumberland County	—	—	—
—	225	—	225	—	Marine Police—Lower Ocean County Facility Construction	—	—	—
—	—	—	—	—	Monmouth Beach Replacement, Marine Police Station	—	904	—
—	—	—	—	—	Netcong Station Replacement	—	1,736	—
—	69	-46	23	—	New Southern Regional Headquarters, Hammonton	—	8,410	8,410
—	33	-20	13	—	Physical Plant and Support Services	—	—	—
—	14	-13	1	—	Purchase Option - Edison	—	—	—
—	8	—	8	2	Regional Lab, Little Falls	—	—	—
—	195	—	195	91	Renovations and Alterations— State Police Facilities	—	—	—
—	8	—	8	—	Roads and Approaches, Statewide	—	—	—

CAPITAL CONSTRUCTION

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Roof Replacement, Various Facilities	—	202	202
—	—	—	—	—	South Regional Lab Plumbing Replacement	—	64	64
—	352	-1	351	218	State Police Warehouse West Trenton	—	—	—
—	—	—	—	—	Underground Tank Removal, Various Facilities	—	910	910
—	1,745	-1	1,744	387	Total Appropriation	—	14,848	10,780

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	47	—	47	—	Office of the Attorney General Physical Plant and Support Services	—	—	—
—	47	—	47	—	Total Appropriation	—	—	—

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	84	—	84	—	Division of Consumer Affairs Mobile Weights and Measures Equipment	—	356	356
—	189	—	189	—	Physical Plant and Support Services	—	—	—
—	273	—	273	—	Total Appropriation	—	356	356
—	4,005	-1	4,004	895	Total Appropriation, Department of Law and Public Safety	—	19,465	15,397

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 14. MILITARY SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Central Operations			
—	—	—	—	—	Americans with Disabilities Act, Statewide	—	11,126	1,000
—	—	—	—	—	Asbestos/PCB Testing/ Removal, Statewide	—	200	200
—	—	—	—	—	Deferred Maintenance Statewide	—	500	500
—	—	—	—	—	Fire and Life Safety, Statewide	—	1,500	1,500
—	—	—	—	—	Renovations and Improvements, Statewide	—	1,000	1,000
—	—	—	—	—	Underground Tank Replacement, Statewide	—	2,314	1,314
—	1,129	—	1,129	9	National Guard Programs Support			
—	—	—	—	—	Physical Plant and Support Services	—	—	—
—	1,129	—	1,129	9	<i>Total Appropriation</i>	—	16,640	5,514

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3610. VETERANS' PROGRAM SUPPORT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	47	—	47	-16 (a)	Veterans' Program Support			
—	—	—	—	—	Veterans' Outreach and Assistance	—	—	—
—	6	—	6	—	Well and Pump Installation, Brig. Gen. Doyle Veterans' Cemetery	—	394	394
—	—	—	—	—	Physical Plant and Support Services	—	—	—
—	53	—	53	-16	<i>Total Appropriation</i>	—	394	394

(a) Cancellation of obligation.

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3630. MENLO PARK VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	—	—
—	—	—	—	—	—	1,965	1,965
—	4	101	105	101	—	1,506	1,506
—	4	101	105	101	—	3,471	3,471

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3640. PARAMUS VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recommended
—	56	—	56	—	—	—	—
—	56	—	56	—	—	—	—

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3650. VINELAND VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	—	—
—	152	-101	51	38	—	904	—
—	152	-101	51	38	—	904	—
—	1,394	—	1,394	132	—	21,409	9,379

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	17	—	17	14	Division of State Museum			
—	—	—	—	—	Morven Renovations	—	330	330
—	—	—	—	—	Natural History Hall Expansion	—	200	200
—	—	—	—	—	State Museum Expansion	—	855	—
—	17	—	17	14	Total Appropriation	—	1,385	530

74. DEPARTMENT OF STATE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
—	73	—	73	14	Records Management			
—	73	—	73	14	Records Management	—	—	—
—	73	—	73	14	Total Appropriation	—	—	—
—	90	—	90	28	Total Appropriation, Department of State	—	1,385	530

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
—	262	—	262	262	Interstate Highway	10	—	—
—	21	—	21	21	Urban System Highway	20	—	—
—	30	—	30	—	Non-Federal Highway Projects	60	—	—
331,000	—	—	331,000	331,000	Transportation Trust Fund Account (a)	60	155,000 ^(b)	183,000
331,000	313	—	331,313	331,283	Total Appropriation	155,000	183,000	183,000

Notes: (a) Of the total appropriation required by statute in FY 1992, \$46 million was used for debt service. Based on bond sales issued by the Authority on December 1, 1986 (\$200 million), March 1, 1988 (\$125 million), and March 1, 1992 (\$275 million), the projected debt service amount for FY 1993 will total \$87.0 million. Based on anticipated bond sales in FY 1993 of \$274 million, projected debt service for FY 1994 will be \$128.0 million.

(b) The original appropriation of \$331.0 million was reduced to \$155.0 million by P.L. 1993, c.3.

CAPITAL CONSTRUCTION

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

LANGUAGE PROVISIONS

It is recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1993 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended by P.L. 1987, c.460, as may be necessary to satisfy all fiscal year 1994 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

It is further recommended that notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
—	344	—	344	—	<i>Distribution by Program</i>				
					Miscellaneous Public Transportation Projects				
					79	—	—	—	
—	344	—	344	—	<i>Total Appropriation</i>				
331,000	657	—	331,657	331,283	Total Appropriation, Department of Transportation		155,000	183,000	183,000

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

It is further recommended that pursuant to the provisions of P.L. 1984, c.73 (C.27:1B-1 et al.) there be appropriated the sum of \$565,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, for transportation capital purposes as follows:

- Highway Construction Projects
- Highway Right of Way Acquisition Projects
- Highway Design Projects
- Study and Development Projects
- Highway Safety Projects
- State Aid Projects
- Public Transportation Projects

78. DEPARTMENT OF TRANSPORTATION
 60. TRANSPORTATION PROGRAMS
 62. PUBLIC TRANSPORTATION

It is further recommended that the unexpended balances as of June 30, 1993 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

It is further recommended that notwithstanding the provisions of section 5 of P.L. 1992, c.10(C.27:1B-21.3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of public transportation projects, provided that the work performed is associated with the acquisition, installation and rehabilitation of components which are not included in the normal operating maintenance of equipment and facilities or replaced on a scheduled basis. The work shall ensure the useful life of the project for not less than three years and shall not include routine maintenance or inspection of equipment and facilities that is conducted on a scheduled basis.

82. DEPARTMENT OF THE TREASURY
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1992						Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
3,900 ^S	—	—	3,900	—	Acquisition and Construction of Roebling Complex	—	—	—
—	194	18	212	29	Acquisition of Property	—	—	—
—	—	—	—	—	Americans with Disabilities Act Planning	—	264	264
—	—	30	30	—	Atlantic City Convention Center	—	—	—
—	—	—	—	—	Business Development Loans	—	10,000	10,000
—	3,673	55	3,728	1,157	Capital Improvements, Capitol Complex	—	54,967	410
—	—	—	—	—	Capital Reinvestment, Renovation and Initiative Fund	—	25,000	3,000
—	489	276	765	158	Capital Replacements	—	2,712	724
—	191	-1	190	—	Education Building, Interior Design and Renovations	—	—	—
3,031 ^S	—	—	3,031	—	Improvement to Areas Adjacent to Delaware and Raritan Canal Park	—	—	—
—	2,571	215	2,786	2,359	Interior Planning and Renovations	—	—	—
10,000	786	-239	10,547	9,389	Life Safety and Emergency Projects Statewide	—	15,000	—

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	250	—	250	241	Marine Science Consortium Laboratory	—	—	—
6,931 ^S	—	—	6,931	—	Renovations and Improvements, Justice Complex	—	—	—
—	233	-193	40	—	Renovations, Labor and Industry Building	—	—	—
—	42	-42	—	—	State House Renovations	—	—	—
—	644	—	—	—		—	—	—
—	237 ^R	-18	863	—	Real Property Management	—	—	—
23,862	9,310	101	33,273	13,333	Total Appropriation	—	107,943	14,398
23,862	9,310	101	33,273	13,333	Total Appropriation, Department of the Treasury	—	107,943	14,398

It is recommended that the unexpended balance as of June 30, 1993 in this department be appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Delaware River Basin Commission			
—	—	—	—	—	Amortization Costs of Multipurpose Dams	—	2	2
—	—	—	—	—	Total Appropriation	—	2	2
—	—	—	—	—	Total Appropriation, Miscellaneous Executive Commissions	—	2	2

It is recommended that the unexpended balance as of June 30, 1993 in this Commission be appropriated.

354,862	66,132	360	421,354	357,445	Grand Total, Capital Construction	155,000	771,441	466,500
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It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1993 in the Capital Construction accounts be appropriated.