

DEPARTMENT OF AGRICULTURE
OVERVIEW

The mission of the Department of Agriculture is to protect, promote, conserve, and support the agricultural interests and agribusiness of the State, and the natural resources that are associated with agriculture and other open lands. To that end, the FY 1995 budget of \$9.0 million, generally provides continuation funding of \$4.0 million for the Natural Resource Management programs. These programs protect the health of the livestock and poultry industries from disease and contaminants, protect food crops, forests and other plant resources from injurious plant insects and diseases, conserve, protect, and develop soil, water and related natural resources, and help retain farms and farmland – particularly the Farmland Preservation program. This program as a result of the passage of the 1992 Green Acres, Clean Water, Farmland and Historic Preservation Bond Act has an additional \$50 million available to assure that many acres of lands currently farmed will remain farmland.

Also targeted for funding of \$3.5 million are the Department of Agriculture's Economic Development, and Economic Regulation programs. These programs have proven successful in improving the marketability of New Jersey produced agricultural products both in domestic and international markets. Most notable among the Department's marketing efforts have been the successes enjoyed by its "Jersey Fresh" advertising program.

The Department promotes the growth of New Jersey's racing and non-racing horse industry and has developed the multifaceted New Jersey Horse Park at Stone Tavern to assist the non-racing horse breeds in the state develop to their full potential.

Through its food distribution programs, the Department of Agriculture receives, stores and distributes millions of pounds of federally donated foods to New Jersey's school children, summer camp and institutional residents as well as its needy citizens.

In the aggregate, these programs help keep the "Garden" in the Garden State as the Department attempts to enhance the economic viability of New Jersey's farmers and agribusinesses while offering its citizens a fresh and reliable food supply in addition to other environmental and aesthetic benefits.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended	
789	44	-41	792	747	Natural Resource Management			
1,783	242	-128	1,897	1,634	742	772	772	
861	236	-97	1,000	795	1,899	1,701	1,701	
					1,577	1,557	1,557	
3,433	522	-266	3,689	3,176	<i>Subtotal</i>	4,218	4,030	4,030
					Economic Planning and Development			
1,453	—	56	1,509	1,476	2,108	2,601	2,601	
1,453	—	56	1,509	1,476	<i>Subtotal</i>	2,108	2,601	2,601
					Economic Regulation			
480	—	-8	472	441	453	432	432	
721	—	-138	583	565	685	506	506	
1,201	—	-146	1,055	1,006	<i>Subtotal</i>	1,138	938	938
					Management and Administration			
1,644	—	311	1,955	1,934	1,530	1,425	1,425	
1,644	—	311	1,955	1,934	<i>Subtotal</i>	1,530	1,425	1,425
7,731	522	-45	8,208	7,592	Total Appropriation	8,994	8,994	8,994

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health and maintain an economically sound animal industry.
2. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
3. To protect farmer and public from contaminated and mislabeled seed products and other plant materials.
4. To conserve, protect and develop soil, water and related natural resources; and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
5. To develop and implement policies and plans to enhance agriculture, help retain farms and farmland, assist with the development of the fish and seafood industry, and help improve the quality of life in communities.

PROGRAM CLASSIFICATIONS

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection and related epidemiology. Programs and regulation changes are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division operates an animal health laboratory to identify the cause of disease. Laboratory tests are largely performed without charge, major exceptions being tests for equine infectious anemia and bovine leukemia which are performed on a fee basis. Related to the laboratory and epidemiology services are consultative services to practicing veterinarians, public health, environmental protection and other scientists.
02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and

disease problems. Major infestations are countered with carefully regulated chemical and/or biologic control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the United States Department of Agriculture, the Department controls the movement of all plant materials through and in the State. All nurseries producing plant materials are inspected for pests and disease annually and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and laboratory tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution. All beehives in the State are inspected to control and eliminate bee diseases and tracheal mites. In addition, plans are now being developed to manage the anticipated Africanized bee problem.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage on all land in the State. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate and conserve and develop the natural resource base while producing economic growth for all citizens and maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for all land disturbance activities associated with urban development. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. Further, the program assists in resolving urban/rural conflicts caused by urban encroachment, as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

The Fish and Seafood Industry Development Program is aimed at enhancing the State's fish and seafood industry through economic development initiatives and promotional activities. The program's efforts are coordinated with other State agencies.

EVALUATION DATA

PROGRAM DATA

Animal Disease Control

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Livestock (000)	200	200	200	200
Market Value(\$millions)	\$800	\$800	\$800	\$800

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	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Disease Control/Prevention:				
Equine infectious anemia				
(positive tests)	8	2	2	2
(total tests)	12,000	10,000	10,000	10,000
Brucellosis (Swine)				
(positive tests)	1	1	1	1
(total tests)	3,000	3,000	3,000	3,000
Regulatory Epidemiologic Studies	15	10	10	12
Regulatory Inspections and Field Testing	600	500	500	500
Professional/Industry Field Consultations	1,200	1,000	1,000	1,100
General, Special and Other Laboratory Exams	30,000	15,000	15,000	16,000
Plant Pest and Disease Control				
Plant Pest Management:				
Forest and crop acreage requiring pest protection	2,600,000	2,600,000	2,600,000	2,600,000
Forest and crop acreage stabilized biologically	488,000	679,000	679,000	679,000
Market value of agricultural crops protected (millions)	\$422	\$422	\$422	\$422
Savings in cost of pesticide from Biological Control	\$4,632,000	\$7,153,000	\$7,153,000	\$7,153,000
Municipalities surveyed	120	90	110	95
Municipalities treated for Gypsy Moth	50	16	35	30
Seed, Nursery and Bee Inspection:				
Number of seed samples tested	3,478	3,200	3,000	3,500
% correctly labeled	98%	97%	97%	97%
Nurseries and dealers inspected	1,200	1,800	1,800	1,900
% passing inspection	95%	95%	95%	95%
Bee colonies inspected	2,580	3,000	1,500	4,000
% passing inspection	86%	78%	68%	85%
Resource Development Services				
Acres of farmland	880,000	880,000	870,000	870,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation during development (acres)	20,160	14,870	18,000	20,000
Soil erosion and sediment control plans certified	3,112	3,013	3,200	3,250
Agricultural Resources Conservation plans approved	300	350	350	500
Farm and developing lands requiring conservation treatment (acres)	640,000	610,000	590,000	570,000
Construction Stormwater Discharge Authorized (applications)	—	\$1,180	\$1,250	\$1,370
Additional fish and seafood export sales (millions)	—	\$3	\$7	\$12
Aquaculture Development (millions)	—	\$1	\$1	\$1
Agricultural Building Facilitated (millions)	\$6	\$6	\$6	\$8
Recycling and Re-Use of Food Processing Materials (tipping fees saved)(millions)	\$2	\$2	\$4	\$4
Agricultural Economic Development Assistance (millions)	\$7	\$9	\$9	\$15
International Agricultural Products Development (millions)	\$8	\$8	\$8	\$8
Farmland Preservation:				
Acres of farmland under retention:				
Eight year program	36,138	37,338	38,538	39,738
Deed restricted	17,487	23,787	24,945	30,088
Production Efficiency Grant Program				
Grant Applications Processed	—	—	1,000	1,200
Grant Applications Awarded	—	—	950	1,100
Business Incentive Grant Program				
Grant Applications Processed	—	—	200	300
Grant Applications Awarded	—	—	7	60

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	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	66	69	68	78
Federal	4	5	5	5
All Other	9	8	8	9
Total Positions	79	82	81	92
Filled Positions by Program Class				
Animal Disease Control	17	18	18	17
Plant Pest and Disease Control	39	41	38	48
Resource Development Services	23	23	25	27
Total Positions	79	82	81	92

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
789	44	-41	792	747				
1,783	242	-128	1,897	1,634				
<u>861</u>	<u>236</u>	<u>-97</u>	<u>1,000</u>	<u>795</u>				
3,433	522	-266	3,689	3,176				
Distribution by Program								
					01	742	772	772
					02	1,899	1,701	1,701
					03	1,577	1,557	1,557
						4,218^(a)	4,030	4,030
Distribution by Object								
Personal Services:								
						2,083	2,083	2,083
						2,083	2,083	2,083
						128	118	118
						116	134	134
						115	107	107
Special Purpose:								
		5	5	5	01	—	—	—
	35 ^R	-10	25	—	01	—	—	—
	29 ^R	-28	1	—	02	68	—	—
50	—	—	50	27	02	50	—	—
570	61 ^R	-206	425	367	02	570	500	500
—	152 ^R	-38	114	—	02	—	—	—
—	—	—	—	—	03	186	186	186
—	—	—	—	—	03	148	148	148
—	—	—	—	—	03	186	186	186
275	—	—	275	272	03	275	275	275
—	—	—	—	—	03	148	148	148
31	—	—	31	31	03	—	—	—
—	—	—	—	—	03	100	100	100

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Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
45	—	—	45	45	Future Farmers' Youth Development	03	45	45	45
—	236 ^R	—	236	103	Stormwater Discharge Permit Fees	03	—	—	—
971	513	-277	1,207	850	Total Special Purpose		1,776	1,588	1,588
—	—	61	61	56	Additions, Improvements and Equipment		—	—	—

OTHER RELATED APPROPRIATIONS

—	—	—	—	—	Total Grants-in-Aid		6,222	6,222	6,222
—	—	—	—	—	Total Capital Construction		125	—	—
3,433	522	-266	3,689	3,176	Total General Fund		10,565	10,252	10,252
Federal Funds									
—	20 29 ^R	—	49	36	Animal Disease Control	01	18	18	18
—	137 246 ^R	—	383	208	Plant Pest and Disease Control	02	339	301	301
—	31	158	189	158	Resource Development Services	03	—	—	—
—	463	158	621	402	Total Federal Funds		357	319	319
All Other Funds									
—	41 54 ^R	—	95	33	Plant Pest and Disease Control	02	6	8	8
—	19 586 ^R	1	606	567	Resource Development Services	03	847	890	890
—	700	1	701	600	Total All Other Funds		853	898	898
3,433	1,685	-107	5,011	4,178	GRAND TOTAL		11,775	11,469	11,469

Note: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts from laboratory test fees be appropriated to support the Animal Health Laboratory program.

It is further recommended that the unexpended balance as of June 30, 1994 in the Animal Health Laboratory program be appropriated for the same purpose.

It is further recommended that receipts from the sale or studies of beneficial insects be appropriated to support the Beneficial Insect Laboratory.

It is further recommended that the unexpended balance as of June 30, 1994 in the Beneficial Insect Laboratory account be appropriated for the same purpose.

It is further recommended that the receipts from the seed laboratory testing and certification programs be appropriated for program costs.

It is further recommended that the receipts from the Nursery Inspection Program be appropriated for program costs.

It is further recommended that the unexpended balance as of June 30, 1994 in the Nursery Inspection Program account be appropriated for the same purpose.

It is further recommended that the receipts derived from the Soybean Integrated Pest Management Program, and the unexpended balance as of June 30, 1994 be appropriated for the same purpose.

It is further recommended that receipts as the result of fee increases over and above those anticipated be appropriated for the same purpose.

It is further recommended that receipts from the Stormwater Discharge Permit Program fees be appropriated for program costs.

It is further recommended that the unexpended balance as of June 30, 1994 in the Stormwater Discharge Permit Program account be appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

1. To expand domestic and foreign markets for New Jersey agricultural products.
2. To promote and direct farmer-to-consumer sales.
3. To provide a base for efficient mercantile exchange of farm commodities.
4. To provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
5. To foster the development of modern, adequate facilities for the distribution, processing and marketing of New Jersey farm products.
6. To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and provide federal food to communities needing disaster assistance.

PROGRAM CLASSIFICATIONS

06. **Marketing Services.** An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Increased market share results in increased sales, ensuring New Jersey's farmers derive the maximum possible returns on their crops. Individual product promotions are also

conducted by eight agricultural commodity councils with funds dedicated to this purpose.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standardbred race tracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards. New Jersey now ranks first among the states in standardbred breeding and fifth in thoroughbred breeding.

07. **Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities— e.g., turning durum wheat into macaroni and soybean oil into mayonnaise. Inspections are made of all organizations and institutions for compliance with the contract and the rules and regulations of the federal government. Recipient agencies are charged a small percentage of the value of the commodities to cover costs of handling and warehousing and 100 percent of any added processing costs.

Temporary Emergency Food Assistance Program (TEFAP). This program distributes federally donated food commodities to needy citizens through a network of food centers, food banks and food pantries.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PROGRAM DATA				
Marketing Services				
Cash receipts for farm products (millions)	\$657	\$658	\$660	\$660
Number of chain stores featuring New Jersey Agricultural Products	15	15	20	20
Individual store outlets	1,000	1,000	1,350	1,350
Foreign export sales (millions)	\$21	\$23	\$26	\$29
Racing mares bred	3,133	2,830	2,800	2,800
Racing stallions registered	55	48	50	50
Horsebreeding and Sire Stakes Purses and Awards (millions)	\$5	\$5	\$5	\$5
Promotion/Market Development Matched Funds Grants				
Grants Distributed	—	45	47	60
Commodity Distribution				
Recipients				
School students (9 mo. average)	461,500	465,000	470,000	475,000
Institutional residents	50,000	55,000	57,000	55,000
Summer camp residents	16,500	17,000	17,500	20,500
Temporary emergency food assistance	600,000	575,000	575,000	550,000
Market value of food distributed (millions)				
School lunch(a)	\$17	\$17	\$18	\$15
Temporary emergency food assistance	\$6	\$7	\$7	\$6

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	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Pounds of Food distributed (millions)				
School lunch	29	30	30	28
Temporary emergency food assistance	14	14	13	8

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	13	12	12	15
Federal	5	5	4	5
All Other	23	23	27	27
Total Positions	41	40	43	47

Filled Positions by Program Class

Marketing Services	41	40	43	47
Total Positions	41	40	43	47

Notes: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

(a) Includes foods processed.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
<u>1,453</u>	—	<u>56</u>	<u>1,509</u>	<u>1,476</u>	Distribution by Program			
<u>1,453</u>	—	<u>56</u>	<u>1,509</u>	<u>1,476</u>	06	<u>2,108</u>	<u>2,601</u>	<u>2,601</u>
						<u>2,108^(a)</u>	<u>2,601</u>	<u>2,601</u>
					Distribution by Object			
					Personal Services:			
<u>646</u>	—	<u>-144</u>	<u>502</u>	<u>493</u>		<u>611</u>	<u>611</u>	<u>611</u>
<u>646</u>	—	<u>-144</u>	<u>502</u>	<u>493</u>		<u>611</u>	<u>611</u>	<u>611</u>
10	—	1	11	10		10	10	10
49	—	180	229	225		46	46	46
28	—	7	35	28		28	28	28
					Special Purpose:			
300	—	-1	299	292	06	766	1,266	1,266
—	—	—	—	—	06	222	222	222
						30		
30	—	-1	29	28	06	7 ^S	30	30
388	—	—	388	388	06	388	388	388
—	—	<u>14</u>	<u>14</u>	<u>12</u>		—	—	—
<u>718</u>	—	<u>12</u>	<u>730</u>	<u>720</u>		<u>1,413</u>	<u>1,906</u>	<u>1,906</u>
2	—	—	2	—		—	—	—

OTHER RELATED APPROPRIATIONS

—	—	<u>103</u>	<u>103</u>	<u>103</u>	Total Grants-in-Aid	<u>610</u>	<u>610</u>	<u>610</u>
—	—	—	—	—	Total Capital Construction	<u>53</u>	<u>250</u>	<u>250</u>
<u>1,453</u>	—	<u>159</u>	<u>1,612</u>	<u>1,579</u>	Total General Fund	<u>2,771</u>	<u>3,461</u>	<u>3,461</u>
					Federal Funds			
—	6 ^R	—	14	8	Marketing Services	06	8	8
—	324	—	1,389	1,058	Commodity Distribution	07	<u>1,225</u>	<u>1,131</u>
—	<u>1,063^R</u>	<u>2</u>	<u>1,403</u>	<u>1,066</u>	Total Federal Funds	<u>1,233</u>	<u>1,139</u>	<u>1,139</u>

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Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
	2,914				All Other Funds				
—	6,739 ^R	—	9,653	6,985	06	7,689	7,586	7,586	
	695								
—	1,383 ^R	3	2,081	1,561	07	1,386	1,376	1,376	
—	11,731	3	11,734	8,546	<i>Total All Other Funds</i>				
1,453	13,132	164	14,749	11,191	GRAND TOTAL				
						13,079	13,562	13,562	

Note: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of salary program and been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable federal regulations, and the unexpended balance of such receipts as of June 30, 1994, be appropriated for expenses of Commodity Distribution.

It is further recommended that the unexpended balances as of June 30, 1994 in the Promotion/Market Development account be appropriated for the same purpose.

It is further recommended that receipts in excess of those anticipated, generated at the rate of .20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, be appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts as the result of fee increases over and above those anticipated be appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

OBJECTIVES

1. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors; consumers are assured adequate supplies of milk at the lowest possible prices.
2. To assure farmers and homeowners that animal feeds, fertilizers, and liming materials comply with label guarantees for product quality.
3. To protect New Jersey producers of perishable agricultural commodities from unfair trade practices and non-payments from dealers, commission merchants and brokers.
4. To safeguard the well-being of all New Jersey citizens by monitoring raw agricultural commodities and animal feeds for the detection of various contaminants.
5. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry and poultry products by certifying that these perishable agricultural commodities meet high standards.

PROGRAM CLASSIFICATIONS

04. **Dairy Industry Regulation.** This program assures proper payment to dairy farmers and adequate supplies of reasonably priced milk to consumers. Marketing orders are administered to provide stable markets and reasonable prices to farmers. Auditing and investigation prevent predatory,

destructive trade practices and sales below cost while fostering a stable, competitive consumer milk market. Economic studies are performed to evaluate the program and to monitor conditions in the milk industry.

05. **Other Commodity Regulation.** The Agricultural Chemistry Program, through sampling and analysis, determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw agriculture commodities and animal feeds are conducted to determine the presence of natural and man-made contaminants and adulterants.

Through on-site inspections at agri-business plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

To assure producers compensation for products sold, all credit buyers are required to be licensed and to file a security with the Department in an amount that relates to the value of their purchases. To maintain this protection the Department issues licenses annually and supervises licensees and their agents relative to their performance and payments to growers.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PROGRAM DATA				
Dairy Industry Regulation				
Dairy farmers	302	288	265	260
Income to dairy farmers (000)	\$48,000	\$54,000	\$46,000	\$46,000
Milk dealers, processors, subdealers and stores	8,908	9,200	9,500	9,500
Savings to consumers on whole milk purchases (000)	\$3,300	\$12,000	\$15,000	\$15,000
Milk purchases by NJ consumers (000)	\$518,000	\$529,000	\$532,000	\$532,000
Other Commodity Regulation				
Volume of produce requiring grading for processing (000 lbs.)	119,218	47,596	27,059	25,000
Producers requesting "Jersey Fresh" quality grading	81	79	62	75
Volume graded (000 lbs.)	510	5,600	6,000	6,000
Volume of produce requiring inspection for fresh market (000 lbs.)	55,896	50,786	50,000	50,000
Value of bonds held (in millions)	\$4.40	\$4.80	\$4.50	\$4.50
Number of dealers buying from producers	192	200	200	200
Payments recovered for producers	\$18,669	\$25,000	\$27,538	\$25,000
Volume of fish & fisheries products requiring grading/inspection at wholesale (000 lbs.)	9,824	10,380	10,000	10,000
Total samples collected (feed, fertilizer and lime)	658	887	900	900
Analyses made (feed, fertilizer, lime)	2,632	3,548	3,600	3,600
Violations %				
Fertilizers	7.53%	7.34%	8.00%	8.00%
Feed	4.72%	4.93%	5.00%	5.00%
Lime	8.33%	4.55%	5.00%	5.00%
Dollars recovered from violations/penalties:				
Fertilizer	\$16,650	\$6,345	\$10,000	\$10,000
Volume of produce requiring terminal market inspection (000 lbs.)	28,647	25,844	25,000	25,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	23	20	23	20
Federal	1	2	2	2
All Other	14	12	13	14
Total Positions	38	34	38	36
Filled Positions by Program Class				
Dairy Industry Regulation	10	8	10	10
Other Commodity Regulation	28	26	28	26
Total Positions	38	34	38	36

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
480	—	-8	472	441					
721	—	-138	583	565					
1,201	—	-146	1,055	1,006					
					Distribution by Program				
					Dairy Industry Regulation	04	453	432	432
					Other Commodity Regulation	05	685	506	506
					Total Appropriation		1,138 ^(a)	938	938

AGRICULTURE

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
Distribution by Object								
Personal Services:								
1,087	—	-181	906	894		1,028	828	828
1,087	—	-181	906	894		1,028	828	828
22	—	21	43	11		28	7	7
70	—	—	70	67		57	57	57
22	—	-2	20	19		25	46	46
Special Purpose:								
—	—	4	4	4		—	—	—
—	—	4	4	4		—	—	—
—	—	12	12	11		—	—	—
OTHER RELATED APPROPRIATIONS								
Federal Funds								
—	171	—	—	—		—	—	—
—	201 ^R	-1	371	291	05	160	189	189
—	372	-1	371	291		160	189	189
All Other Funds								
—	93	—	—	—		—	—	—
—	1,057 ^R	1	1,151	976	05	750	950	950
—	1,150	1	1,151	976		750	950	950
1,201	1,522	-146	2,577	2,273		2,048	2,077	2,077

Note: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of salary program and been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts from inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1994 of such receipts be appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.

It is further recommended that receipts as the result of fee increases over and above those anticipated be appropriated for the same purpose.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To provide executive leadership and overall management of Department programs in order to maintain a productive agricultural base for economic and environmental benefits and to secure the State's food supply in conformance with State policies and legal requirements.
2. To provide administrative and management services required for the most effective and efficient accomplishment of Department goals and objectives.

PROGRAM CLASSIFICATIONS

99. **Management and Administrative Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations and policies it deems essential to accomplish statutory and executive responsibilities

assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board, Chief Executive of the Department and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination and priority guidance for Department programs and includes policy and plan development, general hearing services, agricultural information services and executive and legislative liaison.

Departmentwide general administrative services are provided, including services related to personnel and employee relations, budget and fiscal control, management systems, inter-departmental services and other administrative functions.

EVALUATION DATA

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	16	15	18	22
Male Minority %	8.0	7.7	8.7	10.5
Female Minority	16	16	18	20
Female Minority %	8.0	8.2	8.7	9.6
Total Minority	32	31	36	42
Total Minority %	16.0	15.9	17.4	20.1
Position Data				
Filled Positions by Funding Source				
State Supported	34	35	31	27
Total Positions	34	35	31	27
Filled Positions by Program Class				
Management and Administration	34	35	31	27
Total Positions	34	35	31	27

Note: Actual fiscal years 1992 and 1993 and Revised fiscal year 1994 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1995 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
<u>1,644</u>	<u>—</u>	<u>311</u>	<u>1,955</u>	<u>1,934</u>				
1,644	—	311	1,955	1,934				
Distribution by Program								
					99	1,530	1,425	1,425
						1,530 ^(a)	1,425	1,425
Distribution by Object								
Personal Services:								
						1,148	1,033	1,033
						1,148	1,033	1,033
						13	13	13
						73	83	83
						30	30	30
Special Purpose:								
					99	18	18	18
					99	28	28	28
						46	46	46
						220	220	220

OTHER RELATED APPROPRIATIONS

<u>1,644</u>	<u>—</u>	<u>311</u>	<u>1,955</u>	<u>1,934</u>	<i>Total Capital Construction</i>	<u>—</u>	<u>242</u>	<u>242</u>
					<i>Total General Fund</i>	1,530	1,667	1,667

AGRICULTURE

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
—	52	14	66	17					
					All Other Funds				
					Management and Administrative Services	99	—	—	
	52	14	66	17	Total All Other Funds	—	—	—	
1,644	52	325	2,021	1,951	GRAND TOTAL	1,530	1,667	1,667	

Note: (a) The fiscal year 1994 appropriation has been adjusted for the allocation of salary program and been reduced to reflect the transfer of funds to the Employee Benefits accounts.

7,731	522	-45	8,208	7,592	Total Appropriation, Department of Agriculture	8,994	8,994	8,994
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