



CAPITAL CONSTRUCTION

This section includes appropriations and expenditures for the design, construction and repair of major capital assets, such as roads, bridges, parks or other physical facilities.

CAPITAL CONSTRUCTION
OVERVIEW

The Governor's Capital Construction Budget is the result of a multi-stage annual process involving the New Jersey Commission on Capital Budgeting and Planning, the Governor's Office, the Office of Management and Budget and State Departments and agencies. The Commission which is composed of Executive, Legislative and public members, serves an advisory role to the Governor and Legislature and is responsible for preparing the State's Annual Capital Improvement Plan and reviewing all proposed referendum for the authorization of bonds.

In considering the requests of the departments and agencies the Commission determines the best applicable source of funds, such as General Funds, Bond Funds or other funds if available, to support its recommendations. The Commission's recommendations, the first year of a seven year plan, are included in the requested column in the Capital Construction section of the Budget. Recommendations for funding from sources other than the General Fund appear in those applicable sections of the Budget, for example the Bond Fund section. Capital requests are carefully balanced with agency operating budgets and forecasts in order to ensure timely and efficient achievement of program requirements.

The Governor's recommendation includes an appropriation of \$210.6 million for the Transportation Trust Fund, and \$15 million for the Shore Protection Fund and 218.4 million for all other capital construction projects.

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	715	—	715	413	—	—	—
—	—	—	—	—	178	492	492
—	—	—	—	—	—	—	—
—	1,114	130	1,244	896	—	770	770
—	29	—	29	—	5,025	50,097	49,847
—	12,313	—	12,313	240	158,174	10,955	1,669
—	1	—	1	—	29,527	32,290	26,480
—	193	—	193	42	3,793	1,000	1,000
—	61	—	61	—	12,795	59,596	16,729
12,500	172	—	12,672	—	16,844	54,695	44,534
—	3	29	32	29	14,827	57,107	54,584
—	9	—	9	—	8,379	19,992	6,293
155,000	167	—	155,167	155,061	530	730	730
—	20,531	-30	20,501	8,162	166,550	210,600	210,600
—	—	—	—	—	27,398	49,070	29,070
—	—	—	—	—	2	2	2
—	—	—	—	—	—	14,132	1,200
167,500	35,308	129	202,937	164,843	444,022	561,528	444,000

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	715	—	715	413	Office of Legislative Services			
—	715	—	715	413	Space Planning, Restore and Renovate Historical State House & Annex	—	—	—
					Total Appropriation	—	—	—
—	715	—	715	413	Total Appropriation, Legislature	—	—	—

It is recommended that the unexpended balance as of June 30, 1994 in the Legislature be appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Division of Plant Industry			
—	—	—	—	—	Renovations to Phillip Alampi Insect Laboratory	125	—	—
					Total Appropriation	125	—	—

10. DEPARTMENT OF AGRICULTURE
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Division of Marketing			
—	—	—	—	—	Horse Park, Roads and Approaches	53	250	250
					Total Appropriation	53	250	250

10. DEPARTMENT OF AGRICULTURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	—	—
—	—	—	—	—	—	242	242
—	—	—	—	—	—	242	242
					Division of Administration		
					Laboratory Equipment		
					<i>Total Appropriation</i>		
					Total Appropriation, Department of Agriculture		
					178	492	492

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	—	—
—	—	—	—	—	—	500	500
—	—	—	—	—	—	200	200
—	—	—	—	—	—	70	70
—	—	—	—	—	—	770	770
					New Jersey Public Broadcasting Authority		
					Mobile Broadcasting Unit		
					Program Switcher Unit - Newark		
					Roof Repair, Trenton and New Brunswick		
					<i>Total Appropriation</i>		
					Total Appropriation, Department of Commerce and Economic Development		
					—	770	770

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	—	—
—	—	—	—	—	—	121	121
—	—	—	—	—	307	307	307
—	—	—	—	—	593	593	593
—	—	—	—	—	—	1,110	1,110
					New Jersey State Prison		
					Install New Security Surveillance System		
					Locking System Upgrade		
					Wing # 1 Toilet Replacement		
					Wing #4 Renovations		

CAPITAL CONSTRUCTION

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	1,712	1,712
—	—	—	—	—	—	—	—
—	—	—	—	—	333	833	833
—	—	—	—	—	248	248	248
—	—	—	—	—	410	5,429	5,429
—	—	—	—	—	—	483	483
—	—	—	—	—	—	792	792
—	—	—	—	—	—	212	212
—	—	—	—	—	49	49	49
—	—	—	—	—	—	—	—
—	—	—	—	—	114	2,100	2,100
—	—	—	—	—	—	661	661
—	4	—	4	—	120	1,987	1,987
—	34	—	34	14	—	151	151
—	—	—	—	—	—	2,330	2,330
—	—	—	—	—	—	121	121
—	—	—	—	—	—	150	150
—	—	—	—	—	600	600	600
—	—	—	—	—	269	269	269
—	—	—	—	—	—	74	74
—	—	—	—	—	—	424	424
—	—	—	—	—	25	25	25
—	—	—	—	—	98	98	98
—	—	—	—	—	—	111	111
—	—	—	—	—	—	153	153
—	—	—	—	—	—	146	146
—	—	—	—	—	—	281	281
—	—	—	—	—	242	242	242
—	—	—	—	—	—	484	484
—	—	—	—	—	290	—	—
—	—	—	—	—	—	363	363
—	—	—	—	—	—	1,180	1,180
—	—	—	—	—	154	2,596	2,596
—	—	—	—	—	38	499	499
—	—	—	—	—	160	160	160
—	4	—	4	—	—	1,310	1,310
—	42	—	42	14	4,050	28,404	28,404

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 18. JUVENILE CORRECTIONAL SERVICES
 7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	New Jersey Training School for Boys			
—	—	—	—	—	Power House Renovation	28	1,061	1,061
—	—	—	—	—	Total Appropriation	28	1,061	1,061

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Division of Management and General Support			
—	—	—	—	—	Boiler Installation, Juvenile Medium Security Facility	—	399	399
—	—	—	—	—	Clean Up Health and Environmental Hazards	195	—	—
—	1,072	130	1,202	882	Deferred Maintenance—Various Institutions	—	3,687	3,687
—	—	—	—	—	Emergency Generators	102	2,758	2,758
—	—	—	—	—	Expansion of Inmate Workspace	—	1,687	1,687
—	—	—	—	—	Fire Safety Code Compliance	—	5,000	5,000
—	—	—	—	—	Road Repairs	—	1,000	1,000
—	—	—	—	—	Roof Replacements/Repairs	—	5,574	5,574
—	—	—	—	—	Security Enhancements, Juvenile Medium Security Facility	—	152	152
—	—	—	—	—	Upgrade Underground Storage Tanks	650	—	—
—	—	—	—	—	Utilities Improvements – Various Buildings	—	250	—
—	—	—	—	—	Water Main Improvements, Juvenile Medium Security Facility	—	125	125
—	1,072	130	1,202	882	Total Appropriation	947	20,632	20,382
—	1,114	130	1,244	896	Total Appropriation, Department of Corrections	5,025	50,097	49,847

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	26	—	26	—	Division of Direct Services			
—	26	—	26	—	Replace leaking roof and repair ceilings, COED Building	372	372	372
					Total Appropriation	372	372	372

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Marie H. Katzenbach School for the Deaf			
—	1	—	1	—	Electrical Upgrades	—	452	452
—	—	—	—	—	Fire Protection	315	—	—
—	—	—	—	—	Lower Lake Dam Replacement	53	53	53
—	—	—	—	—	Re-Roofing of Various Buildings	233	195	—
—	—	—	—	—	Replace 1,110 ft of Water Pipe	—	92	92
—	—	—	—	—	Replace Windows and Doors	—	476	—
—	—	—	—	—	Replacement of Failing Steam Lines	442	431	431
—	—	—	—	—	Steam Trap Repair and Replacements	—	103	103
—	1	—	1	—	Total Appropriation	1,043	1,802	1,131

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Division of Administration			
—	—	—	—	—	Local School Construction—Grants	50,000	—	—
—	—	—	—	—	Local School Construction—Loans	105,000	—	—
—	—	—	—	—	Roof Replacement and AC Repairs, Regional Day School	—	166	166
—	—	—	—	—	Underground Storage Tanks, Statewide	51	—	—
—	—	—	—	—	Total Appropriation	155,051	166	166

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 5070. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	2	—	2	—	Division of State Library			
—	—	—	—	—	Completion of Library Renovation	—	8,615	—
—	2	—	2	—	Replace Stack Shelving At Library for the Blind and Handicapped	1,708	—	—
—	—	—	—	—	Total Appropriation	1,708	8,615	—
—	29	—	29	—	Total Appropriation, Department of Education	158,174	10,955	1,669

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	982	—	982	204	Bureau of Parks			
—	—	—	—	—	Major Maintenance and Improvement Program	—	—	—
—	—	—	—	—	Division of Fish and Game			
—	—	—	—	—	Boat Access	—	200	200
—	—	—	—	—	Field Office Renovation	—	50	50
—	1,500	—	1,500	—	Imlaystown Pond Dam Repair	—	—	—
—	—	—	—	—	Nacote Creek Bulkhead and Ramp	—	150	150
—	36	—	36	36	Renovations and Improvements	—	—	—
—	51	—	51	—	Union Lake Dam Repair	—	—	—
—	—	—	—	—	Natural Resource Engineering			
—	—	—	—	—	Maurice River Dredging	2,000	2,000	2,000
—	—	—	—	—	Shore Protection Fund Projects	15,000	15,000	15,000
—	2,569	—	2,569	240	Total Appropriation	17,000	17,400	17,400

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovation and Improvements, and Shore Protection accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting:

It is further recommended that notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection and Energy may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

CAPITAL CONSTRUCTION

It is further recommended that there be appropriated from the Development and State Land Acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for Shore Protection Fund Projects be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c. 148 (C.13:19-6.1).

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Water Supply and Flood Plain Management			
—	8,905	—	8,905	—	Flood Control HR6 Projects	10,000	1,100	1,100
—	8,905	—	8,905	—	Flood Control, Non-HR6	2,000	6,500	6,500
					<i>Total Appropriation</i>	<i>12,000</i>	<i>7,600</i>	<i>7,600</i>

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	839	—	839	—	Office of Hazardous Substance Control			
—	839	—	839	—	Hazardous Site Mitigation—Statewide	—	—	—
					<i>Total Appropriation</i>	<i>—</i>	<i>—</i>	<i>—</i>

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Administrative Operations			
—	—	—	—	—	Compton Creek/Belfor Harbor, Dredging Project (HR6 Project)	—	825	—
—	—	—	—	—	Dam Restoration Projects, Statewide	—	4,000	—
—	—	—	—	—	Dennis Creek National Wildlife Refuge Area, Cape May County	—	66	66
—	—	—	—	—	Gardners Basin Dredging, (HR6 Project)	—	385	—
—	—	—	—	—	Middle Thorofare Ottens Harbor Dredging (HR6 Project)	—	600	—
—	—	—	—	—	Mosquito Control Equipment	527	527	527
—	—	—	—	—	National Wildlife Refuge, Atlantic County	—	65	65

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Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Replace Buoy Tender, Aid to Navigation	—	550	550
—	—	—	—	—	State Owned Lakes Management	—	200	200
—	—	—	—	—	Willes Hole Dredging (HR6 Project)	—	72	72
—	—	—	—	—	Total Appropriation	527	7,290	1,480
—	12,313	—	12,313	240	Total Appropriation, Department of Environmental Protection and Energy	29,527	32,290	26,480

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	1	—	1	—	Division of Public Health and Environmental Laboratories			
—	—	—	—	—	Design New Laboratory Facility	1,000	—	—
—	1	—	1	—	Laboratory Equipment	2,793	1,000	1,000
—	—	—	—	—	Total Appropriation	3,793	1,000	1,000
—	1	—	1	—	Total Appropriation, Department of Health	3,793	1,000	1,000

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

50. HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. HIGHER EDUCATION OVERSIGHT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	193	—	193	42	Higher Education Oversight			
—	—	—	—	—	Fire and Life Safety Projects	4,900	—	—
—	—	—	—	—	Hazardous Material Abatement	245	—	—
—	—	—	—	—	Roof Repair and Replacement	1,600	—	—
—	—	—	—	—	Sussex Community College, Retrofit	2,000	—	—
—	—	—	—	—	Union County College Campus Expansion	1,300	—	—
—	—	—	—	—	Warren Community College, Purchase and Construction	1,750	—	—
—	193	—	193	42	Total Appropriation	11,795	—	—

CAPITAL CONSTRUCTION

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5500. ROWAN COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Rowan College of New Jersey			
—	—	—	—	—	All Other Compliance Projects	—	1,000	258
—	—	—	—	—	Environmental Projects	—	600	167
—	—	—	—	—	Infrastructure Projects	—	550	145
—	—	—	—	—	Preservation Projects	—	<u>1,365</u>	<u>379</u>
—	—	—	—	—	<i>Total Appropriation</i>	—	<u>3,515</u>	<u>949</u>

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5510. JERSEY CITY STATE COLLEGE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Jersey City State College			
—	—	—	—	—	All Other Compliance Projects	—	1,000	258
—	—	—	—	—	Environmental Projects	—	200	59
—	—	—	—	—	Infrastructure Projects	—	200	52
—	—	—	—	—	Preservation Projects	—	<u>853</u>	<u>226</u>
—	—	—	—	—	<i>Total Appropriation</i>	—	<u>2,253</u>	<u>595</u>

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5520. KEAN COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Kean College of New Jersey			
—	—	—	—	—	All Other Compliance Projects	—	1,000	258
—	—	—	—	—	Infrastructure Projects	—	1,480	392
—	—	—	—	—	Preservation Projects	—	<u>670</u>	<u>149</u>
—	—	—	—	—	<i>Total Appropriation</i>	—	<u>3,150</u>	<u>799</u>

CAPITAL CONSTRUCTION

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5530. WILLIAM PATERSON COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	William Paterson College of New Jersey		.	
—	—	—	—	—	All Other Compliance Projects	—	1,000	258
—	—	—	—	—	Environmental Projects	—	845	238
—	—	—	—	—	Preservation Projects	—	1,559	455
—	—	—	—	—	Total Appropriation	—	3,404	951

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5540. MONTCLAIR STATE COLLEGE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Montclair State College			
—	—	—	—	—	All Other Compliance Projects	—	821	187
—	—	—	—	—	Infrastructure Projects	—	154	42
—	—	—	—	—	Phragilities Waste Water Treatment Plant	—	500	500
—	—	—	—	—	Preservation Projects	—	1,376	350
—	—	—	—	—	Total Appropriation	—	2,851	1,079

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5550. TRENTON STATE COLLEGE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Trenton State College			
—	—	—	—	—	All Other Compliance Projects	—	1,000	258
—	—	—	—	—	Environmental Projects	—	110	30
—	—	—	—	—	Infrastructure Projects	—	543	143
—	—	—	—	—	Preservation Projects	—	1,020	256
—	—	—	—	—	Total Appropriation	—	2,673	687

CAPITAL CONSTRUCTION

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5560. RAMAPO COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Ramapo College of New Jersey			
—	—	—	—	—	All Other Compliance Projects	—	995	251
—	—	—	—	—	Infrastructure Projects	—	176	46
—	—	—	—	—	Preservation Projects	—	613	142
—	—	—	—	—	<i>Total Appropriation</i>	—	1,784	446

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5570. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	The Richard Stockton College of New Jersey			
—	—	—	—	—	All Other Compliance Projects	—	1,221	479
—	—	—	—	—	Environmental Projects	—	153	153
—	—	—	—	—	Infrastructure Projects	—	854	227
—	—	—	—	—	Preservation Projects	—	664	320
—	—	—	—	—	<i>Total Appropriation</i>	—	2,892	1,179

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5600. RUTGERS, THE STATE UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Rutgers, The State University			
—	—	—	—	—	All Other Compliance Projects	—	3,000	737
—	—	—	—	—	Environmental Projects	—	1,314	360
—	—	—	—	—	Preservation Projects	—	14,340	3,642
—	—	—	—	—	<i>Total Appropriation</i>	—	18,654	4,739

CAPITAL CONSTRUCTION

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	—	—
—	—	—	—	—	—	3,000	737
—	—	—	—	—	—	114	32
—	—	—	—	—	—	5,265	1,412
—	—	—	—	—	—	5,303	1,358
—	—	—	—	—	1,000	775	775
—	—	—	—	—	1,000	14,457	4,314
					<i>Total Appropriation</i>		

50. HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	900	225
—	—	—	—	—	—	563	156
—	—	—	—	—	—	2,500	610
—	—	—	—	—	—	3,963	991
					<i>Total Appropriation</i>		
—	193	—	193	42	Total Appropriation, Department of Higher Education		16,729
					12,795	59,596	16,729

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	—	3,300	3,300
—	—	—	—	—	1,500	—	—
—	—	—	—	—	1,500	2,400	—
—	—	—	—	—	3,000	5,700	3,300
					<i>Total Appropriation</i>		

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Commission for the Blind and Visually Impaired			
—	—	—	—	—	Renovations of client living/training areas	—	53	53
—	—	—	—	—	Total Appropriation	—	53	53

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Division of Management and Budget			
—	—	—	—	—	Client Environment Projects Departmentwide	—	7,416	5,474
—	—	—	—	—	Dayroom and Cell Sallyport, Juvenile Medium	55	55	55
—	—	—	—	—	Environmental Protection Phase I, Various Institutions	1,857	—	—
—	—	—	—	—	Environmental Protection Phase II, Various Institutions	3,000	2,982	2,982
—	—	—	—	—	Facility Renovation, Juvenile Facility	950	—	—
—	56	—	56	—	Infrastructure Improvements, Institutions and Community Facilities	2,413	11,456	11,456
—	—	—	—	—	Install Sewer Line Shredder, Juvenile Medium	92	92	92
—	2	—	2	—	Life Safety Improvements, Various Institutions and Community Facilities	1,277	10,171	8,862
—	3	—	3	—	Major Maintenance, Community Facilities	1,050	16,770	12,260
—	—	—	—	—	Mobile Technical Aid Center, Commission for the Blind	150	—	—
—	—	—	—	—	Toxic & Hazardous Substances, Various Institutions	3,000	—	—
—	61	—	61	—	Total Appropriation	13,844	48,942	41,181
—	61	—	61	—	Total Appropriation, Department of Human Services	16,844	54,695	44,534

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

APITAL CONSTRUCTION

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	11	—	11	—	Division Headquarters, HVAC	485	348	348
12,500 ^S	—	—	12,500	—	FEMA State and Local Match Account—December 1992 Winter Storm	—	—	—
—	—	—	—	—	Flemington Station Construction	—	797	797
—	50 ^R	—	50	—	Forensic Laboratory Equipment	—	318	318
—	—	—	—	—	Helicopter Hanger	—	1,256	1,256
—	—	—	—	—	Hope Station Purchase	—	974	974
—	—	—	—	—	Keyport Sewer	—	90	90
—	—	—	—	—	Monmouth Beach Replacement, Marine Police Station	—	904	904
—	—	—	—	—	Netcong Station Replacement	—	1,736	1,736
—	—	—	—	—	New Southern Regional Headquarters, Hammonton	8,410	4,381	4,000
—	—	—	—	—	Roads, Approaches, Parking	—	456	456
—	—	—	—	—	Roof Replacement, Various Facilities	202	385	385
—	—	—	—	—	South Regional Lab Plumbing Replacement	64	64	64
—	—	—	—	—	Underground Tank Removal, Various Facilities	910	—	—
12,500	77	—	12,577	—	Total Appropriation	10,780	15,887	15,434

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Division of Consumer Affairs			
—	—	—	—	—	Mobile Weights and Measures Equipment	356	200	200
—	—	—	—	—	Temperature control calibration equipment	—	180	180
—	—	—	—	—	Total Appropriation	356	380	380
12,500	172	—	12,672	—	Total Appropriation, Department of Law and Public Safety	14,827	57,107	54,584

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Central Operations			
—	—	—	—	—	Americans with Disabilities Act, Statewide	500	—	—
—	—	—	—	—	Asbestos/PCB's Testing/Removal, Statewide	200	—	—

CAPITAL CONSTRUCTION

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	29	29	29	Deferred Maintenance Statewide	500	—	—
—	—	—	—	—	Fire and Life Safety, Statewide	1,500	2,577	2,577
—	—	—	—	—	Renovations and Improvements, Statewide	500	1,100	1,100
—	—	—	—	—	Underground Tank Replacement, Statewide	<u>1,314</u>	—	—
—	—	29	29	29	Total Appropriation	4,514	3,677	3,677

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3610. VETERANS' PROGRAM SUPPORT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Veterans' Program Support			
—	—	—	—	—	Covered Storage Building, BG Doyle Veterans Cemetery	—	92	92
—	—	—	—	—	Fire Protection and Alarm System, Vineland Soldiers Home	—	949	949
—	—	—	—	—	Well and Pump Installation, BG Doyle Veterans' Cemetery	<u>394</u>	<u>69</u>	<u>69</u>
—	—	—	—	—	Total Appropriation	394	1,110	1,110

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3630. MENLO PARK VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Menlo Park Veterans' Memorial Home			
—	—	—	—	—	Design/Construct New Nursing Home Facility	1,965	13,699	—
—	—	—	—	—	Fire Protection and Alarm System	<u>1,506</u>	<u>1,506</u>	<u>1,506</u>
—	—	—	—	—	Total Appropriation	3,471	15,205	1,506
—	3	29	32	29	Total Appropriation, Department of Military and Veterans' Affairs	8,379	19,992	6,293

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
—	9	—	9	—	Division of State Museum			
—	—	—	—	—	Morven Renovations	330	330	330
—	9	—	9	—	Natural History Hall Expansion	200	400	400
					Total Appropriation	530	730	730
—	9	—	9	—	Total Appropriation, Department of State	530	730	730

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	578	—	578	158	Distribution by Program			
—	89	—	89	—	Interstate Highway	10	—	—
—	12	—	12	6	Urban System Highway	20	—	—
—	4	—	4	—	Consolidated Primary Highway	25	—	—
—	14	—	14	4	Rural Highway	30	—	—
—	—	—	—	—	Bridge and Highway Construction	40	—	—
—	—	—	—	—	Route 522 Section 4, South Brunswick, Middlesex County	60	4,481	—
—	—	—	—	—	Route 1, Widening Preliminary Engineering/Design, South Brunswick, Middlesex County	60	1,519	—
155,000 ^(b)	—	—	155,000	155,000	Transportation Trust Fund Account ^(a)	60	160,400	210,600
—	5	—	5	—	Rt. 1, Thomas A. Edison Bridge-Middlesex County	60	—	—
—	—	—	—	—	Acoustical Study-Fairlawn	60	150	—
155,000	702	—	155,702	155,168	Total Capital Projects		166,550	210,600
(—)	(535)	(—)	(535)	(107)	LESS:			
					Federal and/or Third Party Participation		(—)	(—)
155,000	167	—	155,167	155,061	Total Appropriation		166,550	210,600

Notes: (a) Of the total appropriation required by statute in FY 1993, \$87.3 million was used for debt service. Based on bond sales issued by the Authority on March 1, 1988 (\$125 million), March 1, 1992 (\$275 million), April 1, 1993 (\$500 million), and the refinancing of the December 1, 1986 bond sale (\$200 million) in FY1994, the projected debt service amount for FY 1994 will total \$99 million. Based on anticipated bond sales in FY 1994 of \$400 million projected debt service for FY 1995 will be \$162.6 million.

(b) The original appropriation of \$331.0 million was reduced to \$155.0 million by P.L. 1993,c.3.

LANGUAGE PROVISIONS

It is recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1994 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended by P.L. 1987, c.460, as may be necessary to satisfy all fiscal year 1995 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

It is further recommended that notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

155,000	167	—	155,167	155,061	Total Appropriation, Department of Transportation	166,550	210,600	210,600
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It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

It is further recommended that pursuant to the provisions of P.L. 1984, c. 73(C. 27:1B-1 et al.) there be appropriated the sum of \$565,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, for transportation capital purposes as follows:

- Highway Construction Projects
- Highway Right of Way Acquisition Projects
- Highway Design Projects
- Study and Development Projects
- Highway Safety Projects
- State Aid Projects
- Public Transportation Projects

It is further recommended that the unexpended balances as of June 30, 1994 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

It is further recommended that notwithstanding the provisions of section 5 of P.L. 1992, c.10(C.27:1B-21.3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of public transportation projects, provided that the work performed is associated with the acquisition, installation and rehabilitation of components which are not included in the normal operating maintenance of equipment and facilities or replaced on a scheduled basis. The work shall ensure the useful life of the project for not less than two years and shall not include routine maintenance or inspection of equipment and facilities that is conducted on a scheduled basis.

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
General Services Administration - Bureau of Property								
—	3,900	—	3,900	3,900	Acquisition and Construction of Roebling Complex	—	—	—
—	64	-48	16	15	Americans with Disabilities Act Compliance Projects - Statewide	264	15,000	5,000
—	689	46	735	504	Business Development Loans	10,000	—	—
—	149	—	—	—	Capital Improvements, Capitol Complex	410	3,405	3,405
—	81 ^R	—	230	129	Capital Reinvestment, Renovation and Initiative Fund	3,000	—	—
—	616	—	616	307	Capital Replacements	724	—	—
—	—	—	—	—	Fuel Distribution Systems/ Underground Storage Tank Replacements - Statewide	—	6,082	6,082
—	38	-28	10	—	Hazardous Materials Removal Projects - Statewide	—	15,000	5,000
—	3,031	—	3,031	3,031	Improvement to Areas Adjacent to Delaware and Raritan Canal Park	—	—	—
—	799	—	—	—	Life Safety and Emergency Projects Statewide	—	—	—
—	4,038 ^R	—	4,837	—	Municipal and County Infrastructure Program	13,000	—	—
—	6,931	—	6,931	157	Renovations and Improvements, Justice Complex	—	9,583	9,583
—	20,336	-30	20,306	8,043	Total Appropriation	27,398	49,070	29,070
—	20,531	-30	20,501	8,162	Total Appropriation, Department of the Treasury	27,398	49,070	29,070

It is recommended that the unexpended balance as of June 30, 1994 in this department be appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1994 Adjusted Approp.	Requested	Recommended
Delaware River Basin Commission								
—	—	—	—	—	Amortization Costs of Multipurpose Dams	2	2	2
—	—	—	—	—	Total Appropriation	2	2	2
—	—	—	—	—	Total Appropriation, Miscellaneous Executive Commissions	2	2	2

It is recommended that the unexpended balance as of June 30, 1994 in this Commission be appropriated.

98. THE JUDICIARY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—			
—	—	—	—	—	—	9,282	—
—	—	—	—	—	—	4,850	1,200
—	—	—	—	—	—	14,132	1,200
Total Appropriation, The Judiciary					—	14,132	1,200

It is recommended that the unexpended balance as of June 30, 1994 in the Judiciary be appropriated.

167,500	35,308	129	202,937	164,843	Grand Total, Capital Construction	444,022	561,528	444,000
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LANGUAGE PROVISIONS

It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1994 in the Capital Construction accounts for all Departments be appropriated.