

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

4565. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4565-001	4565-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	342) 342
97-100-062-4565-002	4565-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	15) 15
97-100-062-4565-003	4565-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	6) 112
	4565-100-990000-31	Telephone . . . . . (	59)
	4565-100-990000-32	Postage . . . . . (	29)
	4565-100-990000-34	Information Processing-External . . . . . (	2)
	4565-100-990000-36	Professional Services . . . . . (	1)
	4565-100-990000-38	Other Services . . . . . (	2)
	4565-100-990000-39	Information Processing - Internal . . . . . (	13)
97-100-062-4565-004	4565-100-990000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	10) 33
	4565-100-990000-41	Maintenance of Equipment . . . . . (	7)
	4565-100-990000-45	Rent Central Motor Pool . . . . . (	10)
	4565-100-990000-47	Rent Other . . . . . (	6)
97-100-062-4565-027	4565-100-995570-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . (	62) 62
97-100-062-4565-006	4565-100-990000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	1) 4
	4565-100-990000-77	Information Processing Equipment . . . . . (	3)
		Subtotal Appropriation	568

4570. DIVISION OF PLANNING AND RESEARCH

18. PLANNING AND RESEARCH

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4570-001	4570-100-180000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	398) 398
97-100-062-4570-002	4570-100-180000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	7) 7
97-100-062-4570-003	4570-100-180000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	2) 79
	4570-100-180000-31	Telephone . . . . . (	12)
	4570-100-180000-32	Postage . . . . . (	12)
	4570-100-180000-34	Information Processing-External . . . . . (	4)
	4570-100-180000-38	Other Services . . . . . (	2)
	4570-100-180000-39	Information Processing - Internal . . . . . (	47)
97-100-062-4570-004	4570-100-180000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	2) 2
		Subtotal Appropriation	486
		<i>Total Appropriation, Economic Planning and Development</i>	1,054

97-100-062-4565-055 4565-441-990160 Such sums as may be necessary to collect the contributions pursuant to the Health Care Reform Act, P.L.1992, c.160 (C.26B:2H-18.51 et al.), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

62. LABOR

97-100-062-4570-001 4570-100-180000
 97-100-062-4570-002
 97-100-062-4570-003
 97-100-062-4570-004

The amount hereinabove for the Planning and Research program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zone Act," P.L. 1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

52. ECONOMIC REGULATION
4550. DIVISION OF WORKPLACE STANDARDS
12. WORKPLACE STANDARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4550-011	4550-100-120000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	4,922) 4,922
97-100-062-4550-012	4550-100-120000-21 4550-100-120000-24 4550-100-120000-26	<i>Materials and Supplies:</i> Printing and Office (80) Household and Clothing (3) Other Materials and Supplies (3)	86
97-100-062-4550-013	4550-100-120000-30 4550-100-120000-31 4550-100-120000-32 4550-100-120000-34 4550-100-120000-35 4550-100-120000-36 4550-100-120000-38 4550-100-120000-39	<i>Services Other Than Personal:</i> Travel (80) Telephone (90) Postage (120) Information Processing-External (40) Household and Security (25) Professional Services (18) Other Services (49) Information Processing - Internal (2)	424
97-100-062-4550-014	4550-100-120000-40 4550-100-120000-41 4550-100-120000-45 4550-100-120000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (2) Maintenance of Equipment (12) Rent Central Motor Pool (100) Rent Other (8)	122
97-100-062-4550-057	4550-101-120120-50	<i>Special Purpose:</i> Worker and Community Right to Know Act (35)	35
97-100-062-4550-079	4550-101-120140-50	Carnival Amusement Ride Safety Advisory Board (1)	1
97-100-062-4550-080	4550-101-125800-50	Safety Commission (3)	3
97-100-062-4550-016	4550-100-120000-76 4550-100-120000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment (38) Information Processing Equipment (27)	65
		Subtotal Appropriation	5,658
		<i>Total Appropriation, Economic Regulation</i>	5,658

4550-100-120000-00 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

97-100-062-4550-057 4550-101-120120-50 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the "Worker and Community Right to Know Trust Fund". If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right to Know Trust Fund such additional sums, not to exceed \$8,400, to administer the Right to Know program, subject to the approval of the Director of the Division of Budget and Accounting.

4550-440-124000-00 There are appropriated out of the Wage and Hour Trust Fund and the
4550-440-124040-00 Prevailing Wage Act Trust Fund such sums as may be necessary for
payments.

53. ECONOMIC ASSISTANCE AND SECURITY
4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4520-021	4520-101-030000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	10,965) 10,965
97-100-062-4520-022	4520-101-030000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	275) 275
97-100-062-4520-023	4520-101-030000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	10) 2,860
	4520-101-030000-31	Telephone . . . . . (	120)
	4520-101-030000-32	Postage . . . . . (	600)
	4520-101-030000-34	Information Processing-External . . . . . (	12)
	4520-101-030000-36	Professional Services . . . . . (	120)
	4520-101-030000-38	Other Services . . . . . (	117)
	4520-101-030000-39	Information Processing - Internal . . . . . (	1,881)
97-100-062-4520-024	4520-101-030000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	15) 176
	4520-101-030000-44	Rent, Buildings, and Grounds . . . . . (	154)
	4520-101-030000-45	Rent Central Motor Pool . . . . . (	6)
	4520-101-030000-47	Rent Other . . . . . (	1)
97-100-062-4520-027	4520-101-030010-50	<i>Special Purpose:</i> Reimbursement to Unemployment Insurance for Joint Tax Functions . . . . . (	6,700) 6,700
97-100-062-4520-026	4520-101-030000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	248) 348
	4520-101-030000-77	Information Processing Equipment . . . . . (	100)
		Subtotal Appropriation	21,324

04. PRIVATE DISABILITY INSURANCE PLAN

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4520-030	4520-101-040000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,950) 2,950
97-100-062-4520-031	4520-101-040000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	30) 30
97-100-062-4520-032	4520-101-040000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	4) 292
	4520-101-040000-31	Telephone . . . . . (	56)
	4520-101-040000-32	Postage . . . . . (	186)
	4520-101-040000-34	Information Processing-External . . . . . (	1)
	4520-101-040000-39	Information Processing - Internal . . . . . (	45)
97-100-062-4520-033	4520-101-040000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	1) 110
	4520-101-040000-41	Maintenance of Equipment . . . . . (	11)
	4520-101-040000-44	Rent, Buildings, and Grounds . . . . . (	98)
97-100-062-4520-035	4520-101-040000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	25) 61
	4520-101-040000-77	Information Processing Equipment . . . . . (	36)
		Subtotal Appropriation	3,443

62. LABOR

4525. DIVISION OF WORKERS COMPENSATION 05. WORKERS' COMPENSATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4525-009	4525-101-050000-12	<i>Personal Services:</i> Salaries and Wages	8,181) 8,181
97-100-062-4525-010	4525-101-050000-21 4525-101-050000-24	<i>Materials and Supplies:</i> Printing and Office	54
97-100-062-4525-011	4525-101-050000-30 4525-101-050000-31 4525-101-050000-32 4525-101-050000-34	<i>Services Other Than Personal:</i> Travel	834
	4525-101-050000-35 4525-101-050000-38 4525-101-050000-39	Telephone	100)
		Postage	100)
		Information Processing-External	92)
		Household and Security	67)
		Other Services	40)
		Information Processing - Internal	400)
97-100-062-4525-012	4525-101-050000-40 4525-101-050000-41 4525-101-050000-44 4525-101-050000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	1,690
		Maintenance of Equipment	25)
		Rent, Buildings, and Grounds	1,635)
		Rent Other	25)
97-100-062-4525-014	4525-101-050000-70 4525-101-050000-76 4525-101-050000-77	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	270
		Other Equipment	45)
		Information Processing Equipment	200)
		Subtotal Appropriation	<u>11,029</u>

4530. DIVISION OF SPECIAL COMPENSATION 06. SPECIAL COMPENSATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4530-011	4530-101-060000-12	<i>Personal Services:</i> Salaries and Wages	1,109) 1,109
97-100-062-4530-012	4530-101-060000-21 4530-101-060000-26	<i>Materials and Supplies:</i> Printing and Office	17
97-100-062-4530-013	4530-101-060000-30 4530-101-060000-31 4530-101-060000-32 4530-101-060000-34	<i>Services Other Than Personal:</i> Travel	85
	4530-101-060000-38 4530-101-060000-39	Telephone	9)
		Postage	42)
		Information Processing-External	5)
		Other Services	8)
		Information Processing - Internal	18)
97-100-062-4530-014	4530-101-060000-41 4530-101-060000-42 4530-101-060000-44 4530-101-060000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	24
		Maintenance of Vehicles	4)
		Rent, Buildings, and Grounds	12)
		Rent Central Motor Pool	6)
97-100-062-4530-015	4530-101-060000-58	<i>Special Purpose:</i> Other Special Purpose	60) 60
97-100-062-4530-016	4530-101-060000-70 4530-101-060000-76 4530-101-060000-77	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	245
		Other Equipment	77)
		Information Processing Equipment	162)
		Subtotal Appropriation	<u>1,540</u>
		<i>Total Appropriation, Economic Assistance and Security</i>	<u>37,336</u>

97-100-062-4520-021	4520-101-030000	The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund an amount not to exceed \$5,033,000 to administer the Disability Insurance Program, subject to the approval of the Director of Budget and Accounting. In addition, the department is authorized to charge such sums as may be necessary to pay disability benefits.
97-100-062-4520-022		
97-100-062-4520-023		
97-100-062-4520-024		
97-100-062-4520-025		
97-100-062-4520-026		
97-100-062-4520-027		
97-100-062-4520-030		
97-100-062-4520-031		
97-100-062-4520-032		
97-100-062-4520-033		
97-100-062-4520-034		
97-100-062-4520-035		
	4525-101-050000-00	Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-062-4530-011	4530-101-060000	The amount hereinabove for Special Compensation is payable out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S. 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.
97-100-062-4530-012		
97-100-062-4530-013		
97-100-062-4530-014		
97-100-062-4530-015		
97-100-062-4530-016		
	4530-440-060010	The State Treasurer is directed to transfer to the General Fund the sum of \$50,000 from the excess in the Second Injury Fund over the sum of \$1,250,000 accumulated as of June 30, 1996 pursuant to R.S.34:15-94.
97-100-062-4530-019		
97-100-062-4530-019	4530-440-060010	There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employers Fund for the payment of benefits as determined in accordance with R.S.34:15-120.2. Any amount so transferred shall be included in the next Uninsured Employers Fund surcharge imposed in accordance with R.S.34:15-120.1 and such amount shall be returned to the Second Injury Fund without interest. Furthermore, any amount so transferred shall be included in "net assets" pursuant to R.S.34:15-94c.(4).
97-100-062-4530-020	4530-441-060020	Amounts to administer the "Uninsured Employers Fund" are appropriated from the "Uninsured Employers Fund" subject to the approval of the Director of the Division of Budget and Accounting.

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4535-001	4535-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,237
			2,237)
97-100-062-4535-002	4535-100-070000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	8
			8)
97-100-062-4535-003	4535-100-070000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	174
	4535-100-070000-31	Telephone . . . . . (	22)
	4535-100-070000-32	Postage . . . . . (	43)
	4535-100-070000-34	Information Processing-External . . . . . (	13)
	4535-100-070000-36	Professional Services . . . . . (	8)
	4535-100-070000-39	Information Processing - Internal . . . . . (	2)
			86)
97-100-062-4535-004	4535-100-070000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	17
	4535-100-070000-45	Rent Central Motor Pool . . . . . (	9)
	4535-100-070000-47	Rent Other . . . . . (	3)
			5)

62. LABOR

97-100-062-4535-005		<i>Additions, Improvements and Equipment:</i>		11
	4535-100-070000-76	Other Equipment	(10)	
	4535-100-070000-77	Information Processing Equipment	(1)	
		Subtotal Appropriation		<u>2,447</u>

**4545. DIVISION OF EMPLOYMENT SERVICES
09. EMPLOYMENT SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
97-100-062-4545-269	4545-101-091050-50	Workforce Development Partnership Program	(4,405)	4,405
97-100-062-4545-271	4545-101-091060-50	Workforce Development Partnership - Counselors	(2,046)	2,046
		Subtotal Appropriation		<u>6,451</u>

**4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-062-4555-001	4555-100-160000-12	<i>Personal Services:</i> Salaries and Wages	(2,150)	2,150
97-100-062-4555-002	4555-100-160000-21 4555-100-160000-24	<i>Materials and Supplies:</i> Printing and Office	(22)	23
		Household and Clothing	(1)	
97-100-062-4555-003	4555-100-160000-30 4555-100-160000-31 4555-100-160000-32 4555-100-160000-34	<i>Services Other Than Personal:</i> Travel	(33)	236
		Telephone	(29)	
		Postage	(20)	
		Information Processing-External	(23)	
	4555-100-160000-35	Household and Security	(20)	
	4555-100-160000-36	Professional Services	(95)	
	4555-100-160000-38	Other Services	(12)	
	4555-100-160000-39	Information Processing - Internal	(4)	
97-100-062-4555-004	4555-100-160000-40 4555-100-160000-41 4555-100-160000-45 4555-100-160000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	(2)	9
		Maintenance of Equipment	(2)	
		Rent Central Motor Pool	(4)	
		Rent Other	(1)	
97-100-062-4555-006	4555-100-160000-76 4555-100-160000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment	(5)	10
		Information Processing Equipment	(5)	
		Subtotal Appropriation		<u>2,428</u>

**4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-062-4556-001	4556-100-160000-12	<i>Personal Services:</i> Salaries and Wages	(68)	68
97-100-062-4556-002	4556-100-160000-21	<i>Materials and Supplies:</i> Printing and Office	(1)	1
97-100-062-4556-003	4556-100-160000-30 4556-100-160000-32 4556-100-160000-36	<i>Services Other Than Personal:</i> Travel	(1)	3
		Postage	(1)	
		Professional Services	(1)	
		Subtotal Appropriation		<u>72</u>

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-062-4560-001	4560-100-170000-12	<i>Personal Services:</i>	444
		Salaries and Wages . . . . . (	444)
97-100-062-4560-002	4560-100-170000-21	<i>Materials and Supplies:</i>	3
		Printing and Office . . . . . (	3)
97-100-062-4560-003	4560-100-170000-30	<i>Services Other Than Personal:</i>	28
	4560-100-170000-31	Travel . . . . . (	5)
	4560-100-170000-32	Telephone . . . . . (	17)
		Postage . . . . . (	6)
97-100-062-4560-004	4560-100-170000-41	<i>Maintenance and Fixed Charges:</i>	6
	4560-100-170000-45	Maintenance of Equipment . . . . . (	2)
		Rent Central Motor Pool . . . . . (	4)
		Subtotal Appropriation	481
		<i>Total Appropriation, Manpower and Employment</i>	
		Services	11,879
		Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100, as amended by P.L. 1968, c.303 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.	
97-100-062-4535-001	4535-100-070000	The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.	
97-100-062-4535-002			
97-100-062-4535-003			
97-100-062-4535-004			
97-100-062-4535-005			
97-100-062-4535-001	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.	
97-100-062-4535-002			
97-100-062-4535-003			
97-100-062-4535-004			
97-100-062-4535-005			
97-100-062-4545-269	4545-101-091050-50	The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to the "New Jersey Employment and Workforce Development Act," P.L. 1992, c.44, together with such additional sums as may be required to administer the Workforce Development Partnership program, subject to the approval of the Director of the Division of Budget and Accounting.	
97-100-062-4545-271	4545-101-091060-50		
97-100-062-4545-227	4545-449-091050	Pursuant to the provisions of the "1992 New Jersey Employment and Workforce Development Act", P.L. 1992, c.43 (C.34:15D-1 et seq.), funds shall be made available to the Department of Labor and the State Employment and Training Commission, subject to the approval of the Director of the Division of Budget and Accounting.	
97-100-062-4545-020	4545-100-100330-50		
97-100-062-4560-001	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.	
97-100-062-4560-002			
97-100-062-4560-003			
97-100-062-4560-004			
97-100-062-4560-005			
		<i>Total Appropriation, Department of Labor</i>	55,927

NOTES