

# 67. MILITARY AND VETERANS AFFAIRS

GENERAL FUND  
DIRECT STATE SERVICES

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**14. MILITARY SERVICES**  
**3600. CENTRAL OPERATIONS**  
**60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3600-025	3600-100-600000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	241) 241
97-100-067-3600-026	3600-100-600000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	1) 145
	3600-100-600000-22	Vehicular . . . . . (	2) 3
	3600-100-600000-24	Household and Clothing . . . . . (	3) 139)
	3600-100-600000-25	Fuel and Utilities . . . . . (	139)
97-100-067-3600-027	3600-100-600000-31	<i>Services Other Than Personal:</i> Telephone . . . . . (	13) 17
	3600-100-600000-35	Household and Security . . . . . (	4) 54
97-100-067-3600-028	3600-100-600000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	30) 54
	3600-100-600000-41	Maintenance of Equipment . . . . . (	10) 13
	3600-100-600000-45	Rent Central Motor Pool . . . . . (	13) 1)
	3600-100-600000-47	Rent Other . . . . . (	1)
		Subtotal Appropriation . . . . .	457

**99. MANAGEMENT AND ADMINISTRATION**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3600-030	3600-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,658) 3,658
97-100-067-3600-031	3600-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	100) 105
	3600-100-990000-22	Vehicular . . . . . (	3) 2
	3600-100-990000-24	Household and Clothing . . . . . (	2) 400
97-100-067-3600-032	3600-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	8) 220)
	3600-100-990000-31	Telephone . . . . . (	220) 20)
	3600-100-990000-32	Postage . . . . . (	20) 53)
	3600-100-990000-34	Information Processing-External . . . . . (	53) 17)
	3600-100-990000-36	Professional Services . . . . . (	17) 22)
	3600-100-990000-38	Other Services . . . . . (	22) 60)
	3600-100-990000-39	Information Processing - Internal . . . . . (	60) 122
97-100-067-3600-033	3600-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	58) 6)
	3600-100-990000-42	Maintenance of Vehicles . . . . . (	6) 50)
	3600-100-990000-45	Rent Central Motor Pool . . . . . (	50) 8)
	3600-100-990000-47	Rent Other . . . . . (	8)
97-100-067-3600-037	3600-100-990040-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . (	5) 5
97-100-067-3600-035	3600-100-990000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment . . . . . (	7) 8
	3600-100-990000-76	Other Equipment . . . . . (	1) 4,298
		Subtotal Appropriation . . . . .	4,298

# 67. MILITARY AND VETERANS AFFAIRS

## 3620. NATIONAL GUARD PROGRAMS SUPPORT 30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3620-002	3620-100-300000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,859) 1,859
97-100-067-3620-003	3620-100-300000-24 3620-100-300000-25 3620-100-300000-26	<i>Materials and Supplies:</i> Household and Clothing . . . . . ( 45) Fuel and Utilities . . . . . ( 1,112) Other Materials and Supplies . . . . . ( 2)	1,159
97-100-067-3620-004	3620-100-300000-30 3620-100-300000-32 3620-100-300000-35 3620-100-300000-36 3620-100-300000-38	<i>Services Other Than Personal:</i> Travel . . . . . ( 2) Postage . . . . . ( 4) Household and Security . . . . . ( 70) Professional Services . . . . . ( 32) Other Services . . . . . ( 4)	112
97-100-067-3620-005	3620-100-300000-40 3620-100-300000-41 3620-100-300000-44 3620-100-300000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 568) Maintenance of Equipment . . . . . ( 25) Rent, Buildings, and Grounds . . . . . ( 2) Rent Other . . . . . ( 2)	597
97-100-067-3620-008	3620-100-308060-50	<i>Special Purpose:</i> Joint Federal-State Operations and Maintenance Contracts (State Share) . . . . . ( 658)	658
97-100-067-3620-007	3620-100-300000-70 3620-100-300000-76	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . ( 171) Other Equipment . . . . . ( 3)	174
		Subtotal Appropriation . . . . .	4,559

## 40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3620-009	3620-100-400000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 171)	171
97-100-067-3620-010	3620-100-400000-20 3620-100-400000-21 3620-100-400000-24	<i>Materials and Supplies:</i> Food . . . . . ( 5) Printing and Office . . . . . ( 10) Household and Clothing . . . . . ( 34)	49
97-100-067-3620-011	3620-100-400000-30 3620-100-400000-38	<i>Services Other Than Personal:</i> Travel . . . . . ( 5) Other Services . . . . . ( 22)	27
97-100-067-3620-012	3620-100-400000-41 3620-100-400000-42 3620-100-400000-45 3620-100-400000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 1) Maintenance of Vehicles . . . . . ( 1) Rent Central Motor Pool . . . . . ( 4) Rent Other . . . . . ( 1)	7
		Subtotal Appropriation . . . . .	254
		<i>Total Appropriation, Military Services . . . . .</i>	9,568

3620-100-300000-00 Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1996 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

97-100-067-3620-008 3620-100-308060-50 The unexpended balance as of June 30, 1996 in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.

97-100-067-3620-021 3620-100-403000-50 The unexpended balance as of June 30, 1996 in the National Guard State Active Duty account is appropriated for the same purpose.

# 67. MILITARY AND VETERANS AFFAIRS

GENERAL FUND  
DIRECT STATE SERVICES

**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3610. VETERANS' PROGRAM SUPPORT**  
**50. VETERANS' OUTREACH AND ASSISTANCE**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3610-001	3610-100-500000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,090) 2,090
97-100-067-3610-002	3610-100-500000-21 3610-100-500000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 64) Household and Clothing . . . . . ( 2)	66
97-100-067-3610-003	3610-100-500000-30 3610-100-500000-31 3610-100-500000-32 3610-100-500000-38	<i>Services Other Than Personal:</i> Travel . . . . . ( 18) Telephone . . . . . ( 35) Postage . . . . . ( 30) Other Services . . . . . ( 14)	97
97-100-067-3610-004	3610-100-500000-41 3610-100-500000-42 3610-100-500000-45 3610-100-500000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 20) Maintenance of Vehicles . . . . . ( 1) Rent Central Motor Pool . . . . . ( 7) Rent Other . . . . . ( 5)	33
97-100-067-3610-033	3610-100-505140-50	<i>Special Purpose:</i> Governor's Veterans' Service Council . . . . . ( 5)	5
97-100-067-3610-041	3610-100-509000-50	Transitional Housing . . . . . ( 400)	400
97-100-067-3610-006	3610-100-500000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . ( 7)	7
		Subtotal Appropriation . . . . .	2,698

**70. BURIAL SERVICES**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3610-047	3610-100-700000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 695)	695
97-100-067-3610-048	3610-100-700000-21 3610-100-700000-22 3610-100-700000-24 3610-100-700000-25 3610-100-700000-26	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 4) Vehicular . . . . . ( 11) Household and Clothing . . . . . ( 16) Fuel and Utilities . . . . . ( 42) Other Materials and Supplies . . . . . ( 240)	313
97-100-067-3610-049	3610-100-700000-30 3610-100-700000-31 3610-100-700000-32 3610-100-700000-35 3610-100-700000-36 3610-100-700000-38 3610-100-700000-39	<i>Services Other Than Personal:</i> Travel . . . . . ( 1) Telephone . . . . . ( 8) Postage . . . . . ( 1) Household and Security . . . . . ( 10) Professional Services . . . . . ( 6) Other Services . . . . . ( 3) Information Processing – Internal . . . . . ( 4)	33
97-100-067-3610-050	3610-100-700000-40 3610-100-700000-41 3610-100-700000-42 3610-100-700000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 30) Maintenance of Equipment . . . . . ( 7) Maintenance of Vehicles . . . . . ( 20) Rent Other . . . . . ( 1)	58
97-100-067-3610-051	3610-100-700000-70 3610-100-700000-74 3610-100-700000-76 3610-100-700000-77	<i>Additions, Improvements and Equipment:</i> Improvements–Buildings and Grounds . . . . . ( 10) Vehicular Equipment . . . . . ( 3) Other Equipment . . . . . ( 3) Information Processing Equipment . . . . . ( 3)	19
		Subtotal Appropriation . . . . .	1,118
		<i>Total Appropriation, Veterans' Program Support</i> . . . . .	3,816

## 67. MILITARY AND VETERANS AFFAIRS

	3610-100-501000-00	The unexpended balance as of June 30, 1996 in the Guardianship Program for Veterans account is appropriated for the same purpose.
97-100-067-3610-020	3610-100-505070-50	The unexpended balance as of June 30, 1996 in the Agent Orange Commission account is appropriated for the expenses of the Commission.
97-100-067-3610-041	3610-100-509000-50	The unexpended balance as of June 30, 1996 in the Transitional Housing account is appropriated for the same purpose.
	3610-200-509000-00	Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents are appropriated for the same purpose.
	3610-100-700000-00	Funds received for plot interment allowances from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended balances as of June 30, 1996 are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

### 3630. MENLO PARK VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3630-001		<i>Personal Services:</i>	7,775
	3630-100-200000-12	Salaries and Wages . . . . . (	7,775)
97-100-067-3630-002		<i>Materials and Supplies:</i>	615
	3630-100-200000-20	Food . . . . . (	423)
	3630-100-200000-23	Medical/Education/ Rehabilitation . . . . . (	192)
97-100-067-3630-003		<i>Services Other Than Personal:</i>	534
	3630-100-200000-36	Professional Services . . . . . (	534)
97-100-067-3630-004		<i>Maintenance and Fixed Charges:</i>	5
	3630-100-200000-41	Maintenance of Equipment . . . . . (	5)
97-100-067-3630-005		<i>Additions, Improvements and Equipment:</i>	46
	3630-100-200000-76	Other Equipment . . . . . (	46)
		Subtotal Appropriation . . . . .	<u>8,975</u>

### 30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3630-006		<i>Personal Services:</i>	1,348
	3630-100-300000-12	Salaries and Wages . . . . . (	1,348)
97-100-067-3630-007		<i>Materials and Supplies:</i>	630
	3630-100-300000-24	Household and Clothing . . . . . (	210)
	3630-100-300000-25	Fuel and Utilities . . . . . (	420)
97-100-067-3630-009		<i>Maintenance and Fixed Charges:</i>	83
	3630-100-300000-40	Maintenance of Buildings and Grounds . . . . . (	83)
97-100-067-3630-010		<i>Additions, Improvements and Equipment:</i>	84
	3630-100-300000-70	Improvements-Buildings and Grounds . . . . . (	84)
		Subtotal Appropriation . . . . .	<u>2,145</u>

### 99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3630-011		<i>Personal Services:</i>	890
	3630-100-990000-12	Salaries and Wages . . . . . (	890)
97-100-067-3630-012		<i>Materials and Supplies:</i>	18
	3630-100-990000-21	Printing and Office . . . . . (	16)
	3630-100-990000-22	Vehicular . . . . . (	2)

## 67. MILITARY AND VETERANS AFFAIRS

GENERAL FUND  
DIRECT STATE SERVICES

97-100-067-3630-013		<i>Services Other Than Personal:</i>	376
	3630-100-990000-30	Travel .....	( 3)
	3630-100-990000-31	Telephone .....	( 72)
	3630-100-990000-32	Postage .....	( 7)
	3630-100-990000-35	Household and Security .....	( 255)
	3630-100-990000-38	Other Services .....	( 26)
	3630-100-990000-39	Information Processing –	
		Internal .....	( 13)
97-100-067-3630-014		<i>Maintenance and Fixed Charges:</i>	85
	3630-100-990000-41	Maintenance of Equipment .....	( 45)
	3630-100-990000-45	Rent Central Motor Pool .....	( 40)
		Subtotal Appropriation .....	1,369
		<i>Total Appropriation, Menlo Park Veterans’</i>	
		<i>Memorial Home .....</i>	<i>12,489</i>

### 3640. PARAMUS VETERANS’ MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3640-001		<i>Personal Services:</i>	8,747
	3640-100-200000-12	Salaries and Wages .....	( 8,747)
97-100-067-3640-002		<i>Materials and Supplies:</i>	921
	3640-100-200000-20	Food .....	( 492)
	3640-100-200000-23	Medical/Education/ Rehabilitation .....	( 360)
	3640-100-200000-24	Household and Clothing .....	( 69)
97-100-067-3640-003		<i>Services Other Than Personal:</i>	655
	3640-100-200000-36	Professional Services .....	( 655)
97-100-067-3640-004		<i>Maintenance and Fixed Charges:</i>	26
	3640-100-200000-41	Maintenance of Equipment .....	( 26)
97-100-067-3640-006		<i>Additions, Improvements and Equipment:</i>	30
	3640-100-200000-76	Other Equipment .....	( 30)
		Subtotal Appropriation .....	10,379

### 30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3640-013		<i>Personal Services:</i>	1,021
	3640-100-300000-12	Salaries and Wages .....	( 1,021)
97-100-067-3640-014		<i>Materials and Supplies:</i>	565
	3640-100-300000-24	Household and Clothing .....	( 5)
	3640-100-300000-25	Fuel and Utilities .....	( 560)
97-100-067-3640-015		<i>Services Other Than Personal:</i>	35
	3640-100-300000-36	Professional Services .....	( 35)
97-100-067-3640-016		<i>Maintenance and Fixed Charges:</i>	127
	3640-100-300000-40	Maintenance of Buildings and Grounds .....	( 115)
	3640-100-300000-41	Maintenance of Equipment .....	( 10)
	3640-100-300000-47	Rent Other .....	( 2)
97-100-067-3640-017		<i>Additions, Improvements and Equipment:</i>	30
	3640-100-300000-70	Improvements–Buildings and Grounds .....	( 20)
	3640-100-300000-76	Other Equipment .....	( 10)
		Subtotal Appropriation .....	1,778

# 67. MILITARY AND VETERANS AFFAIRS

## 99. MANAGEMENT AND ADMINISTRATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3640-018		<i>Personal Services:</i>	986
	3640-100-990000-12	Salaries and Wages . . . . . (	986)
97-100-067-3640-019		<i>Materials and Supplies:</i>	147
	3640-100-990000-21	Printing and Office . . . . . (	34)
	3640-100-990000-22	Vehicular . . . . . (	3)
	3640-100-990000-24	Household and Clothing . . . . . (	110)
97-100-067-3640-020		<i>Services Other Than Personal:</i>	373
	3640-100-990000-30	Travel . . . . . (	7)
	3640-100-990000-31	Telephone . . . . . (	38)
	3640-100-990000-32	Postage . . . . . (	9)
	3640-100-990000-34	Information	
		Processing-External . . . . . (	13)
	3640-100-990000-35	Household and Security . . . . . (	255)
	3640-100-990000-36	Professional Services . . . . . (	9)
	3640-100-990000-38	Other Services . . . . . (	17)
	3640-100-990000-39	Information Processing -	
		Internal . . . . . (	25)
97-100-067-3640-021		<i>Maintenance and Fixed Charges:</i>	68
	3640-100-990000-41	Maintenance of Equipment . . . . . (	28)
	3640-100-990000-45	Rent Central Motor Pool . . . . . (	38)
	3640-100-990000-47	Rent Other . . . . . (	2)
97-100-067-3640-023		<i>Additions, Improvements and Equipment:</i>	29
	3640-100-990000-76	Other Equipment . . . . . (	15)
	3640-100-990000-77	Information Processing	
		Equipment . . . . . (	14)
		Subtotal Appropriation . . . . .	<u>1,603</u>
		<i>Total Appropriation, Paramus Veterans' Memorial</i>	
		<i>Home . . . . .</i>	<u>13,760</u>

## 3650. VINELAND VETERANS' MEMORIAL HOME

### 20. DOMICILIARY AND TREATMENT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3650-001		<i>Personal Services:</i>	8,798
	3650-100-200000-12	Salaries and Wages . . . . . (	8,798)
97-100-067-3650-002		<i>Materials and Supplies:</i>	960
	3650-100-200000-20	Food . . . . . (	490)
	3650-100-200000-23	Medical/Education/ Rehabilitation . . . . . (	350)
	3650-100-200000-24	Household and Clothing . . . . . (	120)
97-100-067-3650-003		<i>Services Other Than Personal:</i>	390
	3650-100-200000-35	Household and Security . . . . . (	150)
	3650-100-200000-36	Professional Services . . . . . (	240)
97-100-067-3650-004		<i>Maintenance and Fixed Charges:</i>	10
	3650-100-200000-47	Rent Other . . . . . (	10)
97-100-067-3650-005		<i>Additions, Improvements and Equipment:</i>	55
	3650-100-200000-76	Other Equipment . . . . . (	55)
		Subtotal Appropriation . . . . .	<u>10,213</u>

### 30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3650-006		<i>Personal Services:</i>	1,600
	3650-100-300000-12	Salaries and Wages . . . . . (	1,600)
97-100-067-3650-007		<i>Materials and Supplies:</i>	548
	3650-100-300000-24	Household and Clothing . . . . . (	58)
	3650-100-300000-25	Fuel and Utilities . . . . . (	490)

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GENERAL FUND  
DIRECT STATE SERVICES

97-100-067-3650-009		<i>Maintenance and Fixed Charges:</i>	155
	3650-100-300000-40	Maintenance of Buildings and Grounds . . . . . (	155)
97-100-067-3650-010		<i>Additions, Improvements and Equipment:</i>	52
	3650-100-300000-70	Improvements-Buildings and Grounds . . . . . (	40)
	3650-100-300000-76	Other Equipment . . . . . (	12)
		Subtotal Appropriation . . . . .	2,355

### 99. MANAGEMENT AND ADMINISTRATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-067-3650-011		<i>Personal Services:</i>	907
	3650-100-990000-12	Salaries and Wages . . . . . (	907)
97-100-067-3650-012		<i>Materials and Supplies:</i>	49
	3650-100-990000-21	Printing and Office . . . . . (	41)
	3650-100-990000-22	Vehicular . . . . . (	8)
97-100-067-3650-013		<i>Services Other Than Personal:</i>	235
	3650-100-990000-30	Travel . . . . . (	5)
	3650-100-990000-31	Telephone . . . . . (	58)
	3650-100-990000-32	Postage . . . . . (	6)
	3650-100-990000-34	Information Processing-External . . . . . (	10)
	3650-100-990000-35	Household and Security . . . . . (	108)
	3650-100-990000-38	Other Services . . . . . (	28)
	3650-100-990000-39	Information Processing - Internal . . . . . (	20)
97-100-067-3650-014		<i>Maintenance and Fixed Charges:</i>	95
	3650-100-990000-41	Maintenance of Equipment . . . . . (	40)
	3650-100-990000-42	Maintenance of Vehicles . . . . . (	10)
	3650-100-990000-45	Rent Central Motor Pool . . . . . (	40)
	3650-100-990000-47	Rent Other . . . . . (	5)
97-100-067-3650-016		<i>Additions, Improvements and Equipment:</i>	20
	3650-100-990000-76	Other Equipment . . . . . (	10)
	3650-100-990000-77	Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	1,306
		<i>Total Appropriation, Vineland Veterans' Memorial Home . . . . .</i>	<i>13,874</i>
		<i>Total Appropriation, Services to Veterans . . . . .</i>	<i>43,939</i>

Balances on hand as of June 30, 1996 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$35 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

## 67. MILITARY AND VETERANS AFFAIRS

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Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 1997 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

97-100-067-3630-025	3630-100-304000-50
97-100-067-3640-034	3640-100-304000-50
97-100-067-3650-028	3650-100-304000-50

Unexpended balances as of June 30, 1996 in the Equipment for Alzheimer's Facility Zone account for each veterans' home are appropriated for the same purpose.

<i>Total Appropriation, Department of Military and Veterans' Affairs</i> .....	<u>53,507</u>
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Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-37 in the Governor's Budget Recommendation Document dated January 29, 1996 first shall be charged to the State Lottery Fund.