

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## MISCELLANEOUS EXECUTIVE COMMISSIONS OVERVIEW

Miscellaneous Executive Commissions refer to agencies whose missions extend beyond a single department. Often an individual commission operates in conjunction with executive departments in several states, with each member state exercising equal power in the decision process. Such compacts are necessary, as an action taken by one state frequently has ramifications in another state.

The \$1.9 million recommended for fiscal 1997 provides continuation funding for three Miscellaneous Executive Commissions--the Interstate Sanitation Commission, the Delaware River Basin Commission, and the Governor's Performance Review Initiative.

The Interstate Sanitation Commission plans and coordinates activities, with the objective of abating water pollution in areas in which all three states are affected. The member states are New Jersey, New York, and Connecticut. The recommendation of \$315,000 reflects New Jersey's contribution to the commission's total operating budget.

The Delaware River Basin Commission coordinates activities and sponsors research on water resources with federal, State, municipal and private agencies. The member states are New Jersey, New York, Delaware and Pennsylvania. The recommendation of \$688,000 provides for New Jersey's contribution to the commission's total operating budget.

The Governor's Performance Review Initiative provides decision-makers with needed information on the programmatic impact of reduced funding on the clients served. Through on-site audits, performance measures are applied to State and local government agencies to assist them in the development of more efficient and effective operations.

### SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recom- mended
620	---	---	620	620			
315	---	---	315	315			
935	---	---	935	935			
975	---	---	975	734			
975	---	---	975	734			
1,910	---	---	1,910	1,669			
					<b>Science and Technical Programs</b>		
					620	688	688
					315	501	315
					935	1,189	1,003
					<b>Management and Administration</b>		
					975	975	975
					975	975	975
					1,910	2,164	1,978

# MISCELLANEOUS EXECUTIVE COMMISSIONS

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 43. SCIENCE AND TECHNICAL PROGRAMS

#### 9130. INTERSTATE SANITATION COMMISSION

#### OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

#### PROGRAM CLASSIFICATIONS

03. **Interstate Sanitation Commission.** The Interstate Sanitation Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (RS 32:18-1 et seq. and RS 32:19- 1 et seq.) The Interstate Sanitation Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and

Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
315	---	---	315	315	<b>Distribution by Program</b>			
315	---	---	315	315	03	315	501	315
						315	501	315
					<b>Distribution by Object</b>			
					<b>Special Purpose:</b>			
315	---	---	315	315	03	315	501	315
315	---	---	315	315		315	501	315

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 43. SCIENCE AND TECHNICAL PROGRAMS

#### 9140. DELAWARE RIVER BASIN COMMISSION

#### OBJECTIVES

1. To establish standards of planning, design and operation of water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

#### PROGRAM CLASSIFICATIONS

02. **Delaware River Basin Commission.** This Commission, under the Delaware River Basin Compact (C32:11D-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River

Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution.

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The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through

the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
620	---	---	620	620				
					<b>Distribution by Program</b>			
620	---	---	620	620	02	620	688	688
					<i>Delaware River Basin Commission</i>			
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					Special Purpose:			
620	---	---	620	620	02	620	688	688
620	---	---	620	620		620	688	688
					<i>Expenses of the Commission</i>			
					<b>Total Special Purpose</b>			

## OTHER RELATED APPROPRIATIONS

2	---	---	2	2	<i>Total Capital Construction</i>	2	2	2
622	---	---	622	622	<i>Total General Fund</i>	622	690	690

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

#### 76. MANAGEMENT AND ADMINISTRATION

#### 9147. GOVERNOR'S PERFORMANCE REVIEW INITIATIVE

#### OBJECTIVES

- To provide decision makers with information on how changes in State funding will affect the clients served.

done responsibly. Programs with limited public benefit will be recommended for reduction. For programs which best serve the citizens of the State, performance measures will be established to ensure and maintain their continued effectiveness, as the downsizing takes place.

#### PROGRAM CLASSIFICATIONS

- Governor's Performance Review Initiative.** The Commission will ensure that the downsizing of government will be

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
975	---	---	975	734				
					<b>Distribution by Program</b>			
975	---	---	975	734	91	975	975	975
					<i>Governor's Performance Review Initiative</i>			
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					Special Purpose:			
975	---	---	975	734	91	975	975	975
975	---	---	975	734		975	975	975
					<i>Expenses of the Commission</i>			
					<b>Total Special Purpose</b>			

## LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

1,910	---	---	1,910	1,669	<b>Total Appropriation, Miscellaneous Executive Commissions</b>	1,910	2,164	1,978
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