

# **APPROPRIATIONS HANDBOOK**

**STATE OF NEW JERSEY**

**FISCAL YEAR**

**1998 – 99**

**DEPARTMENT OF THE TREASURY**

**OFFICE OF MANAGEMENT AND BUDGET**

**James A. DiEleuterio, Jr.**

*State Treasurer*

**Elizabeth L. Pugh**

*Director, Office of  
Management and Budget*

**NEW JERSEY STATE LEGISLATURE**  
**APPROPRIATIONS COMMITTEES**  
**SESSION OF 1998**

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Senate Committee

Assemblyman Richard H. Bagger (R), 22nd District (Parts of Middlesex, Morris, Somerset and Union), *Chairman*,  
Assembly Committee

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Senator Anthony R. Bucco (R), 25th District (Part of Morris)

Senator Walter J. Kavanaugh (R), 16th District (Parts of Morris and Somerset)

Senator Bernard F. Kenny, Jr. (D), 33rd District (Part of Hudson)

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Senator Wynona M. Lipman (D), 29th District (Parts of Essex and Union)

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Assemblyman William D. Payne (D), 29th District (Parts of Essex and Union)

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Assemblyman Louis A. Romano (D), 33rd District (Part of Hudson)

Assemblyman Joseph Suliga (D), 20th District (Part of Union)

Assemblywoman Bonnie Watson Coleman (D), 15th District (Part of Mercer)

Assemblyman Joel M. Weingarten (R), 21st District (Parts of Essex and Union)

Alan R. Kooney, *Legislative Budget and Finance Officer*, Office of Legislative Services

Allan Parry, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

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## **TO ALL DEPARTMENTS AND AGENCIES**

Attention is directed to section one of the Appropriations Act (P.L. 1998, c.45) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

# REVENUES

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## GOVERNOR'S REVENUE CERTIFICATION

### ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1998-1999

#### GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 1998 ..... 143,921

#### Major Taxes

Sales .....	5,005,000
Corporation Business .....	1,381,000
Motor Fuels .....	481,741
Transfer Inheritance .....	384,000
Motor Vehicle Fees .....	358,763
Insurance Premium .....	291,000
Cigarette .....	270,000
Petroleum Products Gross Receipts .....	196,459
Alcoholic Beverage Excise .....	73,000
Realty Transfer .....	67,000
Corporation Banks and Financial Institutions .....	42,000
Savings Institutions .....	25,000
Tobacco Products Wholesale Sales .....	13,000
Public Utility Excise (Reform) .....	7,000
<i>Total Major Taxes</i> .....	<u>8,594,963</u>

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

**Executive Branch—**

Department of Agriculture:	
Fertilizer Inspection Fees .....	168
Miscellaneous Revenue .....	6

Subtotal, Department of Agriculture .....

Department of Banking and Insurance:

Actuarial Services .....	57
Bank Assessments .....	2,739
Banking – Examination Fees .....	2,947
Banking – Licenses and Other Fees .....	3,124
FAIR Act Administration .....	12,500
Insurance – Special Purpose Assessment .....	13,985
Insurance Examination Billings .....	1,450
Insurance Fraud Prevention .....	17,869
Insurance Licenses and Other Fees .....	9,120
Real Estate Commission .....	3,554

Subtotal, Department of Banking and Insurance .....

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation – Fair Housing .....	18,342
Boarding Home Fees .....	368
Construction Fees .....	5,841
Fire Safety .....	13,452
Hackensack Meadowlands Development Commission .....	4,200
Housing Inspection Fees .....	7,141
Plan Review Additional .....	1,647
Planned Real Estate Development Fees .....	828
Workplace Standards – Licenses, Permits and Fines .....	1,138

Subtotal, Department of Community Affairs .....

Department of Education:

Audit Recoveries .....	1,900
Audit of Enrollments .....	15,000
Criminal History Background Checks .....	420
Local School District Loan Recoveries–NJEDA .....	11,000
Miscellaneous Revenue .....	150
Nonpublic Schools Textbook Recoveries .....	500
School Construction Inspection Fees .....	289
State Board of Examiners .....	1,700

Subtotal, Department of Education .....

Department of Environmental Protection:

Air Pollution Fees and Fines .....	9,850
Clean Water Enforcement Act .....	1,750
Coastal Area Development Review Act .....	940
Endangered Species Tax Checkoff .....	329
Excess Diversion .....	250
Freshwater Wetlands Fees .....	1,973
Freshwater Wetlands Fines .....	30
Hazardous Waste Fees .....	2,600
Hazardous Waste Fines .....	200
Hunters' and Anglers' Licenses .....	11,231
Industrial Site Recovery Act .....	1,666
Laboratory Certification Fees .....	950
Laboratory Certification Fines .....	60
Marina Rentals .....	840
Marine Lands – Preparation and Filing Fees .....	124
Medical Waste .....	3,800
Miscellaneous Revenue .....	7
New Jersey Pollutant Discharge Elimination System .....	14,484
New Jersey Water Supply Authority Debt Service Repayments .....	800
Parks Management Fees and Permits .....	4,275
Parks Management Fines .....	175
Pesticide Control Fees .....	4,042
Pesticide Control Fines .....	50
Radiation Protection Fees .....	3,820
Radiation Protection Fines .....	15
Radon Testers Certification .....	260
Recycling Fees .....	700
Shellfish and Marine Fisheries .....	9
Solid Waste – Utility Regulation Assessments .....	2,700
Solid Waste – Utility Regulation Fines .....	108
Solid Waste Fines – DEP .....	5,206

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste Management Fees – DEP .....	6,360
Solid and Hazardous Waste Disclosure .....	3,708
Spring Meadow Golf Course .....	500
Stormwater Permits .....	2,240
Stream Encroachment .....	1,495
Toxic Catastrophe Prevention Fees .....	1,283
Toxic Catastrophe Prevention Fines .....	25
Treatment Works Approval .....	961
Underground Storage Improvement Fund .....	500
Underground Storage Tanks .....	1,875
Water Allocation .....	2,100
Water Supply Management Regulations .....	1,135
Water/Wastewater Operators Licenses .....	225
Waterfront Development Fees .....	1,060
Waterfront Development Fines .....	15
Well Permits/Well Drillers/Pump Installers Licenses .....	1,000
Wetlands .....	23
Worker Community Right to Know – Fines .....	60
Subtotal, Department of Environmental Protection .....	97,809
Department of Health and Senior Services:	
Animal Control Act .....	550
Health Care Reform .....	1,200
Licenses, Fines, Permits, Penalties & Fees .....	790
Rabies Control .....	453
Subtotal, Department of Health and Senior Services .....	2,993
Department of Human Services:	
Child Care Licensing/Adoption Law .....	225
Early Periodic Screening and Diagnostic Testing .....	5,000
Marriage License Fees .....	1,309
Medicaid Uncompensated Care – Acute .....	183,827
Medicaid Uncompensated Care – Mental Health .....	21,867
Medicaid Uncompensated Care – Piscataway .....	6,804
Medicaid Uncompensated Care – Psychiatric .....	155,729
Medicaid Uncompensated Care – UMDNJ .....	52,855
Medical Assistance–Federal Match on PAAD/Medicaid Dual Eligibles .....	997
Patients’ and Residents’ Cost Recovery – Developmental Disability .....	21,764
Patients’ and Residents’ Cost Recovery – Psychiatric Hospitals .....	40,724
Purchased Institutional Care .....	2,200
School Based Medicaid .....	26,000
Subtotal, Department of Human Services .....	519,301
Department of Labor:	
Special Compensation Fund .....	1,558
Workers’ Compensation Assessment .....	11,174
Workplace Standards – Licenses, Permits and Fines .....	1,220
Subtotal, Department of Labor .....	13,952
Department of Law and Public Safety:	
Beverage Licenses .....	2,000
Division of Consumer Affairs	
General Revenues	
Charities Registration Section .....	695
Controlled Dangerous Substances .....	100
Legalized Games of Chance Control .....	1,390
Private Employment Agencies .....	258
Weights and Measures – General .....	2,612
Professional Examining Board Fees	
New Jersey Cemetery Board .....	140
State Board of Architects .....	435
State Board of Audiology and Speech–Language Pathology Advisory .....	87
State Board of Certified Public Accountants .....	691
State Board of Chiropractors .....	481
State Board of Cosmetology and Hairstyling .....	2,029
State Board of Dentistry .....	725
State Board of Electrical Contractors .....	481
State Board of Marriage Counselor Examiners .....	150
State Board of Master Plumbers .....	331
State Board of Medical Examiners .....	3,670
State Board of Mortuary Science .....	244
State Board of Nursing .....	2,900
State Board of Occupational Therapists and Assistants .....	57
State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	189



Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Optometrists .....	257
State Board of Orthotics and Prosthesis .....	32
State Board of Pharmacy .....	1,150
State Board of Physical Therapy .....	246
State Board of Professional Engineers and Land Surveyors .....	798
State Board of Professional Planners .....	120
State Board of Psychological Examiners .....	431
State Board of Public Movers and Warehousemen .....	228
State Board of Real Estate Appraisers .....	312
State Board of Respiratory Care .....	134
State Board of Shorthand Reporting .....	76
State Board of Social Workers .....	490
State Board of Veterinary Medical Examiners .....	157
Miscellaneous Revenue .....	21
Other Boating Fees .....	6
Pleasure Boat Licenses .....	3,300
Securities Enforcement .....	5,398
State Police – Fingerprint Fees .....	1,014
State Police – Other Licenses .....	168
State Police – Private Detective Licenses .....	220
Violent Crime Compensation .....	3,780
Subtotal, Department of Law and Public Safety .....	38,003
Department of Military and Veterans' Affairs:	
Soldiers' Homes .....	21,029
Department of Transportation:	
Air Safety Fund .....	965
Applications and Highway Permits .....	1,700
Auto Body Repair Shop Licensing .....	589
Autonomous Transportation Authorities .....	24,500
Drunk Driving Fines .....	710
Good Driver .....	97,467
Heavy Duty Diesel .....	1,890
High Risk Vehicle Inspection Fee .....	203
Interest on Purchase of Right of Way .....	63
Logo Sign Program Fees .....	775
Motor Vehicle Database–Automated Access .....	7,800
Motor Vehicle Inspection Fund .....	64,400
Motor Vehicle Security – Responsibility Law Administration .....	9,527
Outdoor Advertising .....	740
Parking Offenses .....	280
Petitions and Motor Carrier Inspections .....	145
Photo Licensing .....	1,000
Salvage Title Program .....	450
School Bus Failure to Pass Inspection .....	2,000
School Bus Inspection Fee .....	1,500
Special Plate Fees .....	1,174
Uninsured Motorists Program .....	3,821
Subtotal, Department of Transportation .....	221,699
Department of the Treasury:	
Assessments – Cable TV .....	3,017
Assessments – Public Utility .....	18,888
Casino Fines .....	150
Coin Operated Telephones .....	6,000
Commercial Recording – Expedited .....	2,803
Commissions .....	1,098
Equipment Leasing Fund – Debt Service Recovery .....	4,822
Escrow Interest – Construction Accounts .....	150
General Revenue – Fees .....	22,430
Higher Education Bond Interest Recoveries .....	221
Investment Earnings .....	15,000
NJ Development Authority for Small Businesses, Minorities' & Women's Enterprises .....	500
Nuclear Emergency Response Assessment .....	3,948
Public Utility Fines .....	300
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .....	60,000
Public Utility Tax – Administration .....	250
Railroad Tax – Class II .....	4,800
Railroad Tax – Franchise .....	3,300
Rate Payer Advocate .....	4,000
SOIL Match .....	5,000

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Surplus Property .....	2,000
Tax Lien Sales .....	10,000
Transitional Energy Facilities Assessment .....	282,000
Subtotal, Department of the Treasury .....	<u>450,677</u>
Other Sources:	
Miscellaneous Revenue .....	<u>500</u>
Inter-Departmental Accounts:	
Administration and Investment of Pension & Health Benefit Funds – Recoveries .....	37,569
Drug Enforcement Demand Reduction .....	955
Employee Maintenance Deductions .....	700
Fringe Benefit Recoveries from Colleges and Universities .....	45,321
Fringe Benefit Recoveries from Federal and Other Funds .....	74,700
Fringe Benefit Recoveries from School Districts .....	11,500
Indirect Cost Recoveries – DEP Other Funds .....	13,000
MTF Revenue Fund .....	51,500
Rent of State Building Space .....	1,200
Social Security Recoveries from Federal and Other Funds .....	38,000
Subtotal, Inter-Departmental Accounts .....	<u>274,445</u>
<b>Judicial Branch—</b>	
The Judiciary:	
Court Fees .....	<u>62,078</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i> .....	<u>1,853,921</u>

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	135
Clean Communities Account Fund	725
Clean Waters Fund	155
Correctional Facilities Construction Fund	15
Correctional Facilities Construction Fund (Act of 1987)	833
Cultural Center and Historic Preservation Fund (Act of 1987)	227
Developmental Disabilities Waiting List Reduction Fund	100
Emergency Flood Control Fund	6
Energy Conservation Fund	279
Farmland Preservation Fund	54
Fund for the Support of Free Public Schools	5,350
Hazardous Discharge Fund	150
Hazardous Discharge Fund of (Act of 1986)	100
Hazardous Discharge Site Cleanup Fund	14,923
Health Care Subsidy Fund	22,500
Historic Preservation Fund 1992	467
Housing Assistance Fund	60
Human Services Facilities Construction Fund	57
Institutions Construction Fund	1
Jobs, Education and Competitiveness Fund	100
Jobs, Science and Technology Fund	2
Judiciary – Child Support and Paternity Fund	1,250
Judiciary Bail Fund	1,800
Judiciary Probation Fund	175
Judiciary Special Civil Fund	150
Judiciary Superior Court Miscellaneous Fund	240
Legal Services Trust Fund	11,954
Medical Malpractice Reinsurance Recovery Fund	14,500
Mortgage Assistance Fund	1,060
Motor Vehicle Security Responsibility Fund	8
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	300
Natural Resources Fund	461
New Jersey Bridge Rehabilitation and Improvement Fund	380
New Jersey Green Acres Fund (Act of 1983)	1,150
New Jersey Green Acres Fund (Act of 1992)	1,135
New Jersey Green Acres Fund – 1995	1,264
New Jersey Green Acres Fund 1989	110
New Jersey Green Trust Fund (Act of 1992)	1,314
New Jersey Green Trust Fund – 1995	1,244
New Jersey Green Trust Fund 1989	220
New Jersey Spill Compensation Fund Administrative Costs	13,315
Pollution Prevention Fund	1,592
Public Purpose Buildings Construction Fund	29
Public Purpose and Community Based Facilities Construction Fund	235
Resource Recovery Investment Fund	225
Resource Recovery and Solid Waste Disposal Facility Fund	224
Safe Drinking Water Fund	1,974
Sanitary Landfill Facility Contingency Fund	2,899
School Fund Investment Account	2,541
Shore Protection Fund	750
Solid Waste Services Tax Fund	75
State Disability Benefit Fund General Account	25,161
State Land Acquisition and Development Fund	170
State Lottery Fund	665,500
State Lottery Fund – Administration	13,835
State Recreation and Conservation Land Acquisition and Development (Act of 1974)	120
State Recycling Fund	942
State of New Jersey Cash Management Fund	1,750
Unclaimed Insurance Payments	100
Unclaimed Personal Property Trust Fund	46,000
Unemployment Compensation Tax Auxiliary Fund	11,789
Unsatisfied Claim and Judgment Fund	2,297
Wage and Hour Trust Fund	75
Wastewater Treatment Fund – 1992	2,800
Water Conservation Fund	36
Water Supply Fund	3,024
Worker and Community Right to Know Fund	2,595
Workforce Development Partnership Fund	33,750
<i>Total Interfund Transfers</i>	<u>918,757</u>
<b>Total Revenues, General Fund</b>	<u><b>11,367,641</b></u>
<b>Total Resources, General Fund</b>	<u><b>11,511,562</b></u>

# REVENUES

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(thousands of dollars)

## SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 1998 .....	500,695
<i>Total Resources, Surplus Revenue Fund</i> .....	<u>500,695</u>

## PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 1998 .....	493,183
Gross Income Tax .....	5,933,000
<i>Total Resources, Property Tax Relief Fund</i> .....	<u>6,426,183</u>

## CASINO CONTROL FUND

License Fees .....	54,761
<i>Total Resources, Casino Control Fund</i> .....	<u>54,761</u>

## CASINO REVENUE FUND

Boarding House Rental Assistance Fund .....	2,000
Casino Simulcasting Fund .....	165
Gross Revenue Tax .....	325,000
Investment Earnings .....	3,000
<i>Total Resources, Casino Revenue Fund</i> .....	<u>330,165</u>

## GUBERNATORIAL ELECTIONS FUND

Taxpayers' Designations .....	1,500
<i>Total Resources, Gubernatorial Elections Fund</i> .....	<u>1,500</u>
<b>TOTAL RESOURCES, ALL FUNDS</b> .....	<u><b>18,824,866</b></u>

Federal Revenue

(thousands of dollars)

Executive Branch—

Department of Agriculture:

Child Nutrition – Administration .....	2,800
Child Nutrition – Child Care .....	38,700
Child Nutrition – School Lunch .....	121,000
Child Nutrition – Special Milk .....	1,300
Child Nutrition – Summer Programs .....	8,348
Cooperative Gypsy Moth Suppression .....	120
Fish Inspection Services .....	200
Hemlock Woolly Adelgid .....	44
Jobs Bill .....	1,150
Nutrition Education and Training – NET .....	75
School Breakfast .....	20,150
Team Nutrition Training .....	195
Various Federal Programs and Accruals .....	163
<b>Subtotal, Department of Agriculture .....</b>	<b>194,245</b>

Department of Commerce and Economic Development:

National Telecommunications Information Agency .....	125
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Department of Community Affairs:

Community Services Block Grant – HHS .....	14,000
Emergency Shelter Grants Program .....	1,100
HOPE for Elderly Independence Demonstration Program .....	400
Moderate Rehabilitation Housing Assistance .....	13,346
National Affordable Housing–HOME Investment Partnerships .....	7,500
Permanent Housing for the Handicapped Homeless .....	350
Section 8 Community Investment .....	501
Section 8 Existing Housing Rental Assistance .....	70,946
Section 8 Housing Voucher Program .....	42,372
Shelter Plus Care Program .....	540
Small Cities Block Grant Program .....	11,500
Supplemental Assistance for Facilities to Assist the Homeless .....	382
Transitional Housing – Homeless .....	1,000
Various Federal Programs and Accruals .....	60
Weatherization Assistance Program .....	2,800
<b>Subtotal, Department of Community Affairs .....</b>	<b>166,797</b>

Department of Corrections:

SSA Incentive Payments .....	50
State Criminal Alien Assistance Program .....	10,500
<b>Subtotal, Department of Corrections .....</b>	<b>10,550</b>

Department of Education:

AIDS Prevention Education .....	659
Adult Basic Education – Administration/Discretionary .....	10,414
Bilingual and Compensatory Education – Homeless Children and Youth .....	634
Byrd Scholarship Program .....	1,064
Character Education Partnership .....	274
Christa McAuliffe Fellowship Program .....	45
Comprehensive School Reform – FEI Admin .....	686
Comprehensive School Reform Title I – Admin .....	2,624
Comprehensive System of Personnel Development (CSPD) .....	178
Deaf/Blind Children Services – Administration/Discretionary .....	366
Drug Use/ Violence Prevention Data Collection .....	150
Drug-Free Schools and Communities – Administration .....	10,190
EESA, Title II – Math/Science Training, Exemplary .....	7,350
Eisenhower Math/Science Grant – Critical Skills .....	1,290
Emergency Immigrants Education Assistance – Administration .....	4,962
Even Start Family Literacy Grant – Discretionary .....	2,410
Goals 2000 – Technology .....	11,629
IASA Consolidated Administration .....	5,069
IDEA – Handicapped .....	136,152
Innovative Education, Title VI – Discretionary .....	9,849
Learn And Serve Community Based .....	200
Migrant Education – Administration/Discretionary .....	1,283
NCS – Disability Funds .....	155
NCS – Learn and Serve America (K–12) .....	644
NCS – Program Development Assistance and Training .....	153
NCS – State Commission .....	350
NCS – Urban School Services Corp .....	6,615
New Jersey Partnership for Transition .....	300
Pre-School Incentive Grant – Administration/Discretionary .....	11,645
Public Charter Schools .....	2,770

# REVENUES

## Federal Revenue

(thousands of dollars)

Safe & Drug-Free Schools – Governor’s Portion, Discretionary .....	2,652
School to Work Opportunities .....	6,000
Technology Literacy Challenge Fund .....	10,455
Title I – Capital Expenses .....	2,235
Title I – LEA Disadvantaged .....	166,000
Title I, Part D – Neglected & Delinquent .....	2,548
Various Federal Programs and Accruals .....	180
Vocational Education – Basic Grants, Administration .....	22,368
Vocational Education Technical Preparation .....	2,300
Subtotal, Department of Education .....	444,848
Department of Environmental Protection:	
Air Deposition .....	700
Air Pollution Maintenance Program .....	6,319
Appalachian Trail Improvement (ISTEA) .....	50
Appalachian Trail Viewshed Acquisition (ISTEA) .....	500
Archaeological & History/GIS Inventory (ISTEA) .....	1,700
Artificial Reef Program .....	300
Boat Access (Fish and Game) .....	400
CERCLA Grants .....	250
Cape May Point State Park Bikeway (ISTEA) .....	200
Clean Lakes Program .....	3,650
Clean Vessels .....	1,000
Climate Change Action Plan (Recycling of Landfill Gases) .....	200
Coastal Zone Management Implementation .....	4,117
Consolidated Forest Management .....	935
Construction Grants Program .....	64,000
D&R Canal Rt.#1 Crossing (ISTEA) .....	825
Delaware & Raritan Canal State Park Multi-Purpose Trail-Phase II (ISTEA) .....	400
Delaware & Raritan Canal State Park Multi-Purpose Trail-Phase III (ISTEA) .....	500
Delaware & Raritan Canal State Park Old Rose to Mulberry St. (ISTEA) .....	250
Delaware & Raritan Canal State Park/Bordentown Outlet (ISTEA) .....	820
Endangered Species E-1-6 .....	90
Environmental Justice .....	250
Estuary Program .....	1,240
Forest Resource Management-Cooperative Forest Fire Control .....	214
Forked River Annex Land Acquisition .....	330
Good Luck Point Land Acquisition .....	480
Hazardous Waste – Resource Conservation Recovery Act .....	4,281
Historic Preservation Survey & Planning .....	900
Hunters’ and Anglers’ License Fund .....	5,790
Island Beach State Park Bikeway Extension (ISTEA) .....	600
Land and Water Conservation Fund .....	5,000
Liberty State Park Archival Facility (ISTEA) .....	726
Liberty State Park Ferry Slip Restoration (ISTEA) .....	2,000
Liberty State Park Train Sheds-Structural Report (ISTEA) .....	350
Liberty State Park-Bus Terminal (ISTEA) .....	400
Marine Fisheries Investigation and Management .....	1,110
Maurice River II .....	1,000
Multi-Media .....	500
NPDES Implementation Support Program .....	900
National Coastal Wetlands Conservation .....	775
National Geologic Mapping Program .....	200
National Recreational Trails .....	642
Non-Point Source Implementation (319H) .....	2,000
Particulate Monitoring Grant .....	1,500
Paulinskill Valley Trail Improvements (ISTEA) .....	550
Pesticide Technology .....	660
Pinelands Grant – Acquisition .....	6,000
Pollution Prevention Incentive .....	100
Preliminary Assessments/Site Inspections .....	3,175
Radon Program .....	600
Safe Drinking Water Act .....	48,200
Salem River Meadows .....	1,000
Sloop/Maple Creek Acquisition .....	350
State Wetlands Conservation Plan .....	500
State/EPA Data Management Grant .....	500
Statewide Trail Implementation (ISTEA) .....	110
Stewardship Land Type Association .....	20
Superfund Grants .....	25,000
Sussex Branch Trail Bridges (ISTEA) .....	1,127
Sussex Branch Trail Connector (ISTEA) .....	75
U.S. Department of Energy/Inventory of Greenhouse Gases .....	400
Underground Injection Control .....	90
Underground Storage Tanks .....	1,855
Various Federal Programs and Accruals .....	1,312

Federal Revenue

(thousands of dollars)

Water Monitoring and Planning .....	1,600
Water Pollution Control Program .....	2,400
Watershed Indicators .....	300
Subtotal, Department of Environmental Protection .....	214,318
Department of Health and Senior Services:	
Abstinence Education – FHS .....	900
American Stop Smoking Intervention Study .....	1,270
Behavioral Risk Factor Surveillance System .....	60
Breast Cancer Epidemiology .....	3,000
Childhood Lead Poisoning .....	1,100
Clinical Laboratory Improvement Amendments Program .....	612
Comprehensive AIDS Resources Grant .....	40,000
Comprehensive Breast and Cervical Cancer .....	3,200
Coordination of Home Visits to Families with Children in New Jersey .....	260
Counseling on Health Insurance for Medicare Enrollees .....	300
Demand Needs Assessment–Alcohol .....	217
Demand and Needs Assessment for Alcohol and Drug Abusers .....	574
Demonstration Program to Conduct Health Assessments .....	2,700
Dietetic Internship .....	460
Early Intervention for Infants & Toddlers with Disabilities (Part H) .....	9,700
Epidemiology 2000 – Electronic Surveillance .....	250
Essex County Healthy Start Initiative .....	500
Evaluating Client–Centered HIV Prevention Counseling .....	413
Family Planning Program–Title X .....	3,100
Federal Civil Monetary Penalties .....	250
Federal Lead Abatement Program .....	800
Food Inspection .....	274
HIV/AIDS Prevention and Education Grant .....	12,800
HIV/AIDS Surveillance Grant .....	5,637
Hepatitis C Virus Infection Programs .....	360
Housing Opportunities For Persons With AIDS .....	1,400
Immunization Project .....	8,570
Information Network for Public Health Officials .....	250
Injury Demonstration Projects for Evaluation of Youth Violence Prevention .....	396
Lyme Disease Research .....	211
Maternal and Child Epidemiology Programs (MCHEP) .....	94
Maternal and Child Health Block Grant .....	12,700
Medicare/Medicaid Inspections of Nursing Facilities .....	7,976
N.J. Project: Providing a MED Home in a Neighborhood of Services .....	116
National Council on Aging – Senior Employment Services Project .....	3,000
National Program of Cancer Registries .....	1,500
New Jersey WIN Initiative Project .....	350
Occupationally Related Tuberculosis Among Health Care Workers .....	125
Older Americans Act – Title III .....	29,150
Pediatric AIDS Health Care Demonstration Project .....	2,200
Preventative Health and Health Services Block Grant .....	5,882
Prevention of Lead Hazards From Renovation and Remodeling .....	100
Primary Care Service & Management Planning .....	175
Prostate Cancer Study .....	375
Public Employees Occupational Safety & Health – State Plan .....	500
Residential Substance Abuse Treatment for Pregnant/Postpartum Women .....	671
Sentinal Event Notification System–Occupational Risks .....	150
State Based Diabetes Program .....	750
State Office of Rural Health .....	50
State–Based Birth Defects Surveillance Demonstration Project .....	64
Substance Abuse Block Grant .....	45,312
Supplemental Food Program–W.I.C. .....	100,000
Toxic Substances Control Act .....	190
Tuberculosis Control Program .....	8,900
USDA Older Americans Act – Title III .....	3,900
Various Federal Programs and Accruals .....	518
Venereal Disease Project .....	2,650
Vital Statistics Component .....	674
WIC Farmer’s Market Nutrition Program .....	217
Subtotal, Department of Health and Senior Services .....	327,853
Department of Human Services:	
Block Grant Mental Health Services .....	8,090
Child Care Block Grant .....	72,169
Child Support Enforcement Program .....	111,369
Community Based Residential Program Grant .....	1,000
Community Care Waiver .....	142,295
Developmental Disabilities Council .....	1,566
Federal Independent Living .....	500

# REVENUES

## Federal Revenue

(thousands of dollars)

Food Stamp Program .....	92,275
Foster Grandparents Program .....	851
Low Income Energy Assistance Block Grant .....	40,090
Projects for Assistance in Transition from Homelessness (PATH) .....	620
Refugee Resettlement Program .....	5,212
Restricted Grants .....	3,247
Social Service Block Grant .....	69,127
Temporary Assistance to Needy Families Block Grant .....	440,976
Title IV-B Child Welfare Services .....	10,074
Title IV-E Foster Care .....	63,996
Title IV-E Foster Care Independent Living .....	2,298
Title XIX - Child Residential .....	42,276
Title XIX ICF/MR .....	171,016
Title XIX Medical Assistance .....	2,250,927
Title XXI Childrens Health Insurance Program .....	88,400
Various Federal Programs and Accruals .....	520
Vocational Rehabilitation Act-Section 120 .....	8,946
Subtotal, Department of Human Services .....	3,627,840
Department of Labor:	
Comprehensive Services for Independent Living .....	600
Current Employment Statistics .....	1,984
Disabled Veterans' Outreach Program .....	2,786
Employment Services .....	23,264
Employment Services Cost Reimbursable Grants - Migrant Housing .....	50
Employment Services Grants-Alien Labor Certification .....	1,781
JTPA Title IIID Discretionary Funding .....	5,600
Job Training Partnership Act .....	58,959
Job Training Partnership Act-Title III Dislocated Workers .....	44,679
Local Veterans' Employment Representatives .....	1,594
OASI (DDS) Intelligent Workstation Activities .....	1,000
OSHA Data Collection Survey .....	80
Occupational Informational Coordinating Program .....	161
Occupational Safety Health Act, On-Site Consultation .....	1,522
Occupational Wage Survey - LMI .....	241
Occupational Wage Survey-Alien Certification .....	224
Old Age and Survivors Insurance-Disability Determination .....	39,050
One Stop LMI .....	527
Redesigned Occupational Safety and Health (ROSH) .....	381
Rehabilitation of Supplemental Security Income Beneficiaries .....	2,000
Supported Employment .....	1,000
Technology Related Assistance Project .....	550
Trade Adjustment Assistance Project .....	8,610
Unemployment Insurance .....	97,476
Various Federal Programs and Accruals .....	345
Vocational Rehabilitation Act of 1973 .....	40,500
Welfare to Work .....	23,257
Work Opportunity Tax Credit .....	700
Subtotal, Department of Labor .....	358,921
Department of Law and Public Safety:	
Aftercare Program .....	154
Alcohol Education Materials .....	550
Anti-Terrorism Training .....	150
COPS Universal Hiring Grant .....	3,500
Challenge Grant .....	435
Combating Underage Drinking .....	360
Community Prosecutors Block Grant .....	1,500
Comprehensive Environmental Response Compliance and Liability Act .....	30
Cops MORE Grant .....	2,300
Drug Enforcement Administration and Grants .....	18,900
Drug testing Prevention .....	2,600
Drunk Driver Prevention .....	1,422
Emergency Management Training & Education .....	400
Federal Highway Safety Program-State Match .....	3,888
Flood Mitigation Assistance .....	1,500
Forensic DNA Lab .....	1,200
Hazardous Materials Transportation Uniform Safety Act .....	275
High Intensity Drug Trafficking Area (HIDTA) .....	900
Incident Command (ISTEA) .....	500
Juvenile Accountability Incentive Block Grant .....	6,000
Juvenile Boot Camp Renovation Grant .....	1,000
Juvenile Justice Delinquency Prevention .....	2,274
Juvenile Monitoring Unit .....	195
Law Enforcement Planning, Resource Development and Evaluation .....	100



Federal Revenue

(thousands of dollars)

Local Law Enforcement Block Grant .....	1,300
Medicaid Fraud Unit .....	2,500
Mitigation Assistance Program .....	400
NHTSA 402 – Youthful Driver .....	20
National Criminal History Program–OAG .....	7,000
National Sex Offender Registry .....	700
New Charge Resolution Project .....	617
Northeast Hazardous Waste Project–RCRA .....	224
OP Special Traffic Safety Program .....	175
Private Industry Council–JTPA Funds (MSW) .....	250
Recreational Boating Safety Financial Assistance .....	2,000
Residential Treatment for Substance Abuse .....	1,600
SARA Title III, Section 126 Funding .....	125
State Identification System .....	173
State and Local Assistance .....	5,232
Title III/Hazardous Materials .....	270
Title V Funding .....	540
Truth In Sentencing Incentive Grant .....	18,600
Unemployment Fraud .....	550
Various Federal Programs and Accruals .....	355
Victim Assistance Grants .....	11,000
Victim Compensation Award .....	2,200
Violence Against Women Act .....	5,000
Youth Violence/Gangs/At–Risk Youth .....	3,000
Subtotal, Department of Law and Public Safety .....	113,964
Department of Military and Veterans’ Affairs:	
Army Facilities – Service Contracts .....	855
Army National Guard Statewide Security Agreement .....	575
Army Training and Technology Lab .....	1,300
Atlantic City Air Base – Service Contracts .....	1,845
Facilities Management Support Contract .....	1,800
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	933
Hazardous Waste Environmental Protection Program .....	1,817
Maguire Air Force Base – Service Contracts .....	1,491
Medicare Part A and Part B receipts for resident care and operational costs .....	173
National Guard Communications Agreement .....	500
New Jersey National Guard Challenge Youth Program .....	1,854
Reefex Environmental Program .....	500
Training and Equipment Pool Sites .....	1,400
Veterans’ Education Monitoring .....	507
Subtotal, Department of Military and Veterans’ Affairs .....	15,550
Department of State:	
Arts Programs .....	50
National Endowment for the Arts Partnership .....	616
Various Federal Programs and Accruals .....	197
Subtotal, Department of State .....	863
Department of Transportation:	
Airport Fund .....	20,000
Highway Planning and Research .....	13,000
Metropolitan Planning Funds .....	11,000
Motor Carrier MC98–34–001 .....	25
Motor Carrier Safety Assistance Program .....	4,000
New Jersey Transportation Planning Assistance .....	3,500
Rail Freight Capital Projects .....	2,000
Supportive Services Highway Construction Training Program .....	500
Trauma Research – Highway Traffic Safety .....	259
Subtotal, Department of Transportation .....	54,284
Department of the Treasury:	
Division of Gas Expansion .....	600
Federal Energy Administration .....	500
National Health Service Corps – Student Loan Repayment Program .....	182
State Energy Conservation Program .....	1,725
State Student Incentive Grant Program .....	655
Student Loan Administrative Cost Deduction and Allowance .....	13,976
Subtotal, Department of the Treasury .....	17,638

# REVENUES

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## Federal Revenue

(thousands of dollars)

### Judicial Branch—

The Judiciary:

Various Federal Programs and Accruals ..... 372

*Subtotal General Fund – Federal* ..... 5,548,168

### Special Transportation Trust Fund—Federal

Department of Transportation:

Federal Highway Administration ..... 675,000

Federal Transit Administration ..... 300,000

Subtotal, Special Transportation Trust Fund—Federal ..... 975,000

**Total Appropriation, Federal Revenues** ..... **6,523,168**

BE IT ENACTED by the Senate and General Assembly of the State of  
New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1999. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 1999 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 1999 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 1999 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 1998 are available for payments applicable to fiscal year 1998 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 1998 together with an explanation of their status. On or before December 1, 1998, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1998, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1998.