

LEGISLATURE
OVERVIEW

The New Jersey Legislature, as a separate branch of government, is the State's lawmaking body and appropriates the funds for the operation of State government. The legislative branch, supported by funding of \$56.4 million, has three components: the Legislature, the Office of Legislative Services, and the legislative commissions.

The fiscal 1999 recommendation for the Legislature is \$26.7 million. The Office of Legislative Services, which provides nonpartisan legal, fiscal, and research services for the Legislature, has a funding recommendation of \$21.6 million. This office is responsible for the printing of every legislative bill, joint resolution, and concurrent resolution and any amendments. There are several legislative commissions in the Legislative Branch which provide in-depth studies, hold public hearings, and make recommendations for legislative action on select issues as they arise.

The recommendations for fiscal year 1999 provide funding of \$8.1 million for the following commissions. The Intergovernmental Relations Commission (\$332,000) provides funding which permits the State of New Jersey to participate as a member of national and regional organizations. The Joint Committee On Public Schools (\$350,000) provides an ongoing study of the system of free public schools—its financing, administration, and operations. The Commission on Business Efficiency in the Public Schools (\$80,000) studies and recommends improvements which will result in greater efficiency in the operation of public schools. The State Commission of Investigation (\$2.4 million) probes organized crime and improprieties in the conduct of public-funded programs. The New Jersey Law Revision Commission (\$293,000) promotes and encourages the clarification and simplification of New Jersey laws. The State Capitol Joint Management Commission (\$4.5 million) insures the artistic, historical and architectural integrity of any restoration or preservation project at the State House, the State House Annex, and the adjacent environs, as well as managing the capitol complex, including the security and janitorial services. The Clean Ocean And Shore Trust Committee (\$125,000) studies strategies to preserve, protect, maintain, and restore the natural and scenic resources and the environmental integrity of the Hudson—Raritan estuary and the New York—New Jersey Bight area. The commission also studies ways to enhance coastal tourism.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Legislative Activities	1998 Adjusted Approp.	Requested	Recom- mended
9,534	1,669	98	11,301	8,929	Senate	9,745	10,519	10,519
15,152	1,952	116	17,220	14,497	General Assembly	15,297	16,162	16,162
<u>24,686</u>	<u>3,621</u>	<u>214</u>	<u>28,521</u>	<u>23,426</u>	<i>Subtotal</i>	<u>25,042</u>	<u>26,681</u>	<u>26,681</u>
23,480	896	450	24,826	24,268	Legislative Support Services	22,511	21,666	21,666
4,653	4,314	50	9,017	8,146	Legislative Commission	6,979	8,086	8,086
<u>52,819</u>	<u>8,831</u>	<u>714</u>	<u>62,364</u>	<u>55,840</u>	<i>Total Appropriation</i>	<u>54,532</u>	<u>56,433</u>	<u>56,433</u>

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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0001. SENATE

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate and General Assembly were elected

in November 1997. Senators were elected for a term of four years and all members of the Assembly for a term of two years.

The compensation of members of the Legislature is \$35,000 per year (C52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	56	54	54	—
Total Positions	56	54	54	—
Filled Positions by Program Class				
Senate	56	54	54	—
Total Positions	56	54	54	—

Notes: Actual fiscal year 1996 and 1997 and Revised fiscal year 1998 position data reflect actual full-time payroll counts. Not included are the 40 State Senators and part-time positions. The funded position count for fiscal year 1999 will be determined by the Legislature.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
9,534	1,669	98	11,301	8,929	Distribution by Program			
9,534	1,669	98	11,301	8,929	01	9,745	10,519	10,519
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
—	—	—	—	1,410	Senators (40)			
8,412	710	98	9,220	3,411	Salaries and Wages			
—	—	—	—	3,630	Members Staff Services			
8,412	710	98	9,220	8,451	Total Personal Services			
141	187	—	328	91	Materials and Supplies			
856	672	—	1,528	349	Services Other Than Personal			
76	62	—	138	38	Maintenance and Fixed Charges			
49	38	—	87	—	Additions, Improvements and Equipment			

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0002. GENERAL ASSEMBLY

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	68	67	66	—
Total Positions	68	67	66	—
Filled Positions by Program Class				
General Assembly	68	67	66	—
Total Positions	68	67	66	—

Notes: Actual fiscal year 1996 and 1997 and Revised fiscal year 1998 position data reflect actual full-time payroll counts. Not included are the 80 State Assemblypersons and part-time positions. The funded position count for fiscal year 1999 will be determined by the Legislature.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
15,152	1,952	116	17,220	14,497				
15,152	1,952	116	17,220	14,497				
Distribution by Program								
					02	15,297	16,162	16,162
						15,297 ^(a)	16,162	16,162
Distribution by Object								
Personal Services:								
				2,808		2,812	2,812	2,812
14,172	721	116	15,009	3,889		4,245	4,245	4,245
				6,917		7,260	8,000	8,000
14,172	721	116	15,009	13,614		14,317	15,057	15,057
130	63	—	193	155		130	155	155
730	844	—	1,574	583		730	775	775
90	64	—	154	112		90	140	140
Special Purpose:								
	100	—	100	—	02	—	—	—
	100	—	100	—		—	—	—
30	160	—	190	33		30	35	35

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

24,686	3,621	214	28,521	23,426	Total Appropriation, Senate and Assembly	25,042	26,681	26,681
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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law, P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under

the Legislative Services Commission and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

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OBJECTIVES

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.
3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

PROGRAM CLASSIFICATIONS

03. **Legislative Support Services.** This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

Office of the Executive Director—Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

Office of the Legislative Counsel—Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and

resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit—Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information—Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor—Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer—Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit—Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit—Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	311	316	312	—
Total Positions	311	316	312	—
Filled Positions by Program Class				
Legislative Support Services	311	316	312	—
Total Positions	311	316	312	—

Notes: Actual fiscal year 1996 and 1997 Revised fiscal year 1998 position data reflect actual payroll counts. The funded position count for fiscal year 1999 will be determined by the Legislature.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
23,480	896	450	24,826	24,268	Distribution by Program				
23,480	896	450	24,826	24,268	Legislative Support Services	03	22,511	21,666	21,666
						Total Appropriation	22,511 ^(a)	21,666	21,666

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
Distribution by Object								
Personal Services:								
13,965	195	650	14,810	14,562		14,940	14,940	14,940
13,965	195	650	14,810	14,562		14,940	14,940	14,940
1,209	145	-150	1,204	1,145		1,106	1,067	1,067
2,777	96	-400	2,473	2,414		2,608	2,575	2,575
2,577	51	—	2,628	2,613		2,819	2,926	2,926
Special Purpose:								
23	—	—	23	23				
743 ^S	75	—	818	793	03	23	23	23
—	86	—	86	86	03	870 ^S	—	—
766	161	—	927	902	03	—	—	—
105	—	—	—	—		893	23	23
2,081 ^S	248	350	2,784	2,632		135	—	—
						10 ^S	135	135
OTHER RELATED APPROPRIATIONS								
—	1,426	—	1,426	1,150		—	—	—
23,480	2,322	450	26,252	25,418		22,511	21,666	21,666

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

Such sums as may be required for the cost of information system audits performed by the State Auditor are to be funded from the departmental data processing accounts of the department in which the audits are performed.

In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$3,717,000, less any funds previously appropriated for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1998 of such receipts are appropriated and credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.

Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer are appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0010. INTERGOVERNMENTAL RELATIONS COMMISSION

The functions of the Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate proposals for cooperation between this State and other states and with

the Federal government; to maintain liaison with inter-governmental agencies, and to organize and maintain governmental machinery for such purposes.

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APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
321	61	---	382	310					
321	61	---	382	310					
					Distribution by Program				
					09	298	332	332	
					<i>Total Appropriation</i>				
						298	332	332	
					Distribution by Object				
					Special Purpose:				
130	25	---	155	128	09	132	135	135	
9	---	---	9	---	09	---	---	---	
139	29	---	168	139	09	123	151	151	
43	7	---	50	43	09	43	46	46	
321	61	---	382	310		298	332	332	

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

The Committee (C52:9R-1 et seq.) conducts a continuing study of the system of free public schools, its financing, administration and operations; and makes recommendations for legislative action as it deems practicable and desirable for the maintenance and support of a thorough and efficient system of free public schools. As part of its mandate, the Committee monitors State-operated school districts (P.L. 1987, c. 400).

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
250	780	---	1,030	901					
250	780	---	1,030	901					
					Distribution by Program				
					09	350	350	350	
					<i>Total Appropriation</i>				
						350	350	350	
					Distribution by Object				
					Special Purpose:				
250	780	---	1,030	901	09	350	350	350	
250	780	---	1,030	901		350	350	350	

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0018. STATE COMMISSION OF INVESTIGATION

The Commission (C52:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering; the conduct of public officers and public employees, and of officers and employees of public

corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	32	32	32	—
Total Positions	32	32	32	—
Filled Positions by Program Class				
Legislative Commission	32	32	32	—
Total Positions	32	32	32	—

Notes: Actual fiscal year 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The funded position count for fiscal year 1999 will be determined by the Legislature.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
2,016	170	42	2,228	2,075	09	2,116	2,406	2,406
2,016	170	42	2,228	2,075		2,116 ^(a)	2,406	2,406
Distribution by Object								
Special Purpose:								
2,016	170	42	2,228	2,075	09	2,116	2,406	2,406
2,016	170	42	2,228	2,075		2,116	2,406	2,406

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the Legislature such

statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
63	29	—	92	71	09	63	80	80
63	29	—	92	71		63	80	80

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Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
63	29	—	92	71				
63	29	—	92	71				
					Distribution by Object			
					Special Purpose:			
					Expenses of Commission			
					09	63	80	80
					<i>Total Special Purpose</i>			
						63	80	80

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0053. NEW JERSEY LAW REVISION COMMISSION

The Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous examination of the general and permanent statutory law and the judicial decisions construing it for the purpose of discovering defects and anachronisms.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	4	4	4	—
Total Positions	4	4	4	—
Filled Positions by Program Class				
Legislative Support Services	4	4	4	—
Total Positions	4	4	4	—

Notes: Actual fiscal year 1996 and 1997 Revised fiscal year 1998 position data reflect actual payroll counts. The funded position count for fiscal year 1999 will be determined by the Legislature.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
277	36	8	321	301				
277	36	8	321	301				
					Distribution by Program			
					Legislative Commission			
					09	293	293	293
					<i>Total Appropriation</i>			
						293	293	293
					Distribution by Object			
					Special Purpose:			
					Expenses of Commission			
					09	293	293	293
					<i>Total Special Purpose</i>			
						293	293	293

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION

This Commission was created by P.L. 1992, c.67 for the purpose of maintaining, monitoring, and preserving the architectural, historical, cultural and artistic integrity of any completed project whose purpose is to restore, preserve or improve the capitol complex. The complex

consists of the State House, the State House Annex and the adjacent environs. The eight-member commission is equally represented with four members from the executive branch of State government and four members from the legislative branch.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
Distribution by Program								
1,701	3,232	---	4,933	4,482	09	3,709	4,500	4,500
1,701	3,232	---	4,933	4,482		3,709	4,500	4,500
Distribution by Object								
Special Purpose:								
1,701	3,232	---	4,933	4,482	09	3,709	4,500	4,500
1,701	3,232	---	4,933	4,482		3,709	4,500	4,500

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION

The Commission was created by P.L. 1993, c.199 for the purpose of initiating and overseeing an ongoing Statewide information management planning process in the three branches of State government. The commission's membership is comprised of fifteen members—four from

the Executive branch; four from the Legislative branch; one from the Judicial Branch and six public members of whom two each are appointed by the Governor, the President of the Senate and the Speaker of the General Assembly.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
Distribution by Program								
25	6	---	31	6	09	50	---	---
25	6	---	31	6		50	---	---
Distribution by Object								
Special Purpose:								
25	6	---	31	6	09	50	---	---
25	6	---	31	6		50	---	---

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE

The Commission was created by P.L. 1993, c.57 for the purpose of creating an 18 member bi-state committee, to be known as the Clean Ocean and Shore Trust (COAST) Committee. The committee studies strategies to preserve, protect, maintain, and restore the natural and

scenic resources and the environmental integrity of the Hudson—Raritan estuary and the New York—New Jersey Bight area and to enhance coastal tourism.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Distribution by Program			
---	---	---	---	---	09	100	125	125
---	---	---	---	---	Total Appropriation			
---	---	---	---	---	Distribution by Object			
---	---	---	---	---	Special Purpose:			
---	---	---	---	---	09	100	125	125
---	---	---	---	---	Total Special Purpose			
---	---	---	---	---	100 125 125			

OTHER RELATED APPROPRIATIONS

---	---	75	75	75	All Other Funds			
---	---	75	75	75	09	---	---	---
---	---	75	75	75	Total All Other Funds			
---	---	75	75	75	GRAND TOTAL			
---	---	---	---	---	100 125 125			

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

4,653	4,314	50	9,017	8,146	Total Appropriation, Legislative Commissions	6,979	8,086	8,086
52,819	8,831	714	62,364	55,840	Total Appropriation, Legislature	54,532	56,433	56,433