

**CHIEF EXECUTIVE
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, usually referred to as the Governor’s Office, is composed of staff that assist in the execution of the Governor’s constitutional powers and duties.

The Governor is the State’s chief operating officer, and the Governor’s Office assists in directing and coordinating the activities of the various State departments. This includes the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law, that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State’s fiscal plan once it is adopted.

The fiscal 1999 funding recommended for the Office of the Chief Executive is \$5.3 million.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
5,003	703	68	5,774	5,104	Management and Administration			
					Executive Management	5,250	5,250	5,250
5,003	703	68	5,774	5,104	Total Appropriation	5,250	5,250	5,250

CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	134	127	127	127
Total Positions	134	127	127	127
Filled Positions by Program Class				
Executive Management	134	127	127	127
Total Positions	134	127	127	127

Notes: (a) Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
5,003	703	68	5,774	5,104	01	5,250	5,250	5,250
5,003	703	68	5,774	5,104		5,250 ^(a)	5,250	5,250
Distribution by Object								
Personal Services:								
3,688	321	67	4,076	3,798		4,002	4,002	4,002
3,688	321	67	4,076	3,798		4,002	4,002	4,002
113	34	20	167	152		96	96	96
625	184	-30	779	599		580	553	553
136	108	-20	224	81		136	136	136
Special Purpose:								
169	8	-7	170	168	01	169	170	170
46	—	—	46	44	01	46	48	48
80	—	5	85	85	01	80	91	91
29	—	3	32	32	01	29	42	42
10	7	—	17	11	01	10	10	10

CHIEF EXECUTIVE

Year Ending June 30, 1997						Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
75	---	---	75	55	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	01	75	75	75
409	15	1	425	395	<i>Total Special Purpose</i>		409	436	436
32	41	30	103	79	Additions, Improvements and Equipment		27	27	27

OTHER RELATED APPROPRIATIONS

					All Other Funds				
---	666 1,000 ^R	---	1,666	1,267	Executive Management	01	1,000	1,000	1,000
---	1,666	---	1,666	1,267	<i>Total All Other Funds</i>		1,000	1,000	1,000
5,003	2,369	68	7,440	6,371	GRAND TOTAL		6,250	6,250	6,250

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in this account is appropriated.

5,003	703	68	5,774	5,104	Total Appropriation, Chief Executive	5,250	5,250	5,250
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