

APPROPRIATIONS HANDBOOK

NEW JERSEY



FISCAL YEAR 1989-1990

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1989-90

P.L. 1989, c.122

Approved June 30, 1989

P.L. 1989, c. 123

Approved June 30, 1989

P.L. 1989, c.124

Approved June 30, 1989

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

FEATHER O'CONNOR

State Treasurer

RICHARD B. STANDIFORD III

*Director, Division of Budget
and Accounting*

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- Senator Richard Van Wagner (D), 13th District (Parts of Middlesex
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- Senator Leanna Brown (D), 26th District (Parts of Morris and
Passaic)
- Senator John H. Ewing (R), 16th District (Parts of Somerset,
Hunterdon and Morris)
- Senator Matthew Feldman (D), 37th District (Part of Bergen)
- Senator Wyonna M. Lipman (D), 29th District (Part of Essex)
- Senator Henry P. McNamara (R), 40th District (Part of Bergen and
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- Senator Walter Rand (D), 5th District (Parts of Camden and
Gloucester)
- Senator Ronald L. Rice (D), 28th District (Part of Essex)
- Senator Gerald R. Stockman (D), 15th District (Part of Mercer)
- Senator Richard A. Zimmer (R), 23rd District (Parts of
Hunterdon, Mercer, Morris, Sussex and Warren)

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- Assemblyman John S. Watson (D), 15th District (Part of Mercer)
- Assemblyman Jimmy Zangari (D), 28th District (Part of Essex)

Gerald D. Silliphant, *Legislative Budget and Finance Officer,*
Office of Legislative Services

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This Appropriations Handbook is the first product of the new Integrated Planning and Budget (IPB) system. The Handbook was automatically generated from the IPB system by merging data and text into a preestablished document format.

Due to the advanced capabilities of the IPB system, printing and formatting changes have been made to improve the appearance of the document. For example, the department name or fund category is presented in a banner heading at the top of each page. This banner will be common to all Budget-related documents produced by OMB. In addition, the Handbook now includes italicized printing and bolding, in order to better differentiate the various levels of appropriation totals. The Appropriations Handbook is now printed at twice the resolution of previous documents, enhancing legibility and document quality. Finally, because of the automated nature of the IPB production system, the FY1990 Appropriations Handbook was completed two weeks earlier than any previous Handbook.

A special thanks is deserved by the entire IPB project team and staff, whose efforts and hard work have made this segment of the IPB project successful.

TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency's deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

P.L. 1989, c.122 Approved June 30, 1989

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1990 and regulating the disbursement thereof.

P.L. 1989, c.123 Approved June 30, 1989

AN ACT to amend and supplement Title 54 of the Revised Statutes and making an appropriation.

P.L. 1989, c.124 Approved June 30, 1989

A SUPPLEMENT to "An Act making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1990 and regulating the disbursement thereof," approved June 30, 1989 (P.L. 1989, c.122).

ANTICIPATED RESOURCES FOR
THE FISCAL YEAR 1989-1990

GENERAL FUND

(thousands of dollar:

Undesignated Fund Balance, July 1, 1989	290,000
Major Taxes	
Sales	3,411,000
Corporation Franchise – Domestic	1,322,000
Motor Fuels	422,000
Motor Vehicle Fees	361,000
Cigarette	205,000
Transfer Inheritance	198,000
Insurance Premiums	173,000
Corporation Business – Banks and Financial Institutions	132,000
Public Utility Excise	127,000
Alcoholic Beverage Wholesale Sales	89,000
Realty Transfer	55,000
Alcoholic Beverage Excise	52,000
Business Personal Property	15,000
Savings Institutions	15,000
Pari-Mutuel	8,000
Motor Fuel Use – Motor Carrier	5,000
<i>Total Major Taxes</i>	<u>6,590,000</u>

Miscellaneous Taxes, Fees, Revenues

(thousands of dol)

Executive Branch—

Department of Agriculture:	
Animal Health – Laboratory Test Fees	50
Fertilizer Inspection Fees	152
Milk Control Licenses and Fees	375
Other Animal, Plant Disease, and Pest Control Fees	7
Seed Certification Programs	5

Department of Banking:	
Bank Assessments	2,112
Examination Fees	1,700
Licenses and Other Fees	877
New Jersey Cemetery Board	90

Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation – Fair Housing	24,800
Boarding Home Fees	500
Construction Fees	3,096
Fire Safety	5,963
Housing Inspection Fees	2,400
Local Government Services	15
Planned Real Estate Development Fees	1,000
Truth In Renting	33

Department of Education:	
Academy for the Advancement of Teaching and Administration	920
Katzenbach School for the Deaf – Tuition	2,630
Licensing Fees – Miscellaneous	475
Nonpublic Schools Textbook Recoveries	360
State Board of Examiners	1,494

Department of Environmental Protection:	
Air Pollution Fees	4,125
Environmental Cleanup Responsibility Act	3,500
Environmental Services Fund	5,150
Hazardous Waste Facilities Inspection	1,625
Hunters' and Anglers' License Fund	8,255
Marina Rentals	478
Marine Lands Management – Delineation and Title Determination	884
Miscellaneous Revenues	24
Morris Canal Fund	48
New Jersey Pilot Commissioners	73
New Jersey Pollutant Discharge Elimination System	10,000
New Jersey Water Supply Authority Debt Service Repayments	770
Parks Management	3,271
Pesticide Control	170
Pesticide Fines	210
Radiation Protection	633
Shellfish and Marine Fisheries Management	130
Solid Waste Management Fees	1,065
Toxic Catastrophe Prevention – Fines	300
Water Pollution Judgements	1,400

Department of Health:	
Animal Control Act	600
Consumer Health Penalties	810
HealthStart Program – Title XIX	245

Miscellaneous Taxes, Fees, Revenues

(thousands of dol)

Hospital Rate Setting	2,387
Medicare Health Facility Inspection Fees	1,158
Miscellaneous Revenues	385
Narcotic Fees	705
Rabies Control	500
Vital Statistics Registration	150
Department of Higher Education:	
Bond Interest Recoveries	358
Higher Education Assistance Authority	2,910
Department of Human Services:	
Adoption Law Fees	150
Marriage License Fees	300
Patients' and Residents' Cost Recovery – Developmental Centers	79,650
Patients' and Residents' Cost Recovery – Psychiatric Hospitals	70,700
Patients' and Residents' Cost Recovery – Special Residential Services	17,700
Title XIX Health Facility Rate Setting & Inspection	1,000
Department of Insurance:	
Actuarial Services	1,500
Licensing and Enforcement	9,300
Real Estate Commission	4,330
Department of Labor:	
Licenses, Permits and Fines	1,080
Special Compensation Fund	1,290
Department of Law and Public Safety:	
Amusement Games Control Fees	270
Athletic Control Board Fees	300
Auto Body Repair Shop Licensing	400
Beverage Licenses	3,840
Bus Excise Tax	360
Division of Consumer Affairs	
General Revenues	
Bureau of Securities	150
Charities Registration Section	370
Legalized Games of Chance Control	490
Private Employment Agencies	170
Ticket Brokers	230
Weights and Measures – General	50
Professional Examining Boards	
Architects	47
Audiology and Speech – Language Pathology Advisory	95
Certified Public Accountants	35
Cosmetology and Hairstyling	24
Dentistry	6
Electrical Contractors	12
Marriage Counselor Examiners	1,960
Master Plumbers	14
Medical Examiners	1,260
Mortuary Science	10
Nursing	10
Ophthalmic Dispensers and Ophthalmic Technicians	580
Optometrists	10
Pharmacy	580

Miscellaneous Taxes, Fees, Revenues

(thousands of doll

Physical Therapy	127
Professional Engineers & Land Surveyors	317
Professional Planners	107
Psychological Examiners	103
Public Movers and Warehousemen	195
Shorthand Reporting	27
Veterinary Medical Examiners	120
Securities Enforcement	5,000
Drunk Driving Fines	1,100
Moped Enforcement	50
Motor Vehicle Security – Responsibility Law Administration	5,226
Motor Vehicle Surcharge Program	20,000
Other Boating Fees	787
Parking Offense Adjudication	686
Pleasure Boat Licenses	1,400
Racing Commission Fees	180
Reimbursement for Division of Law Services	5,630
Salvage Title Program	573
State Police – Fingerprint Fees	1,514
State Police – Other Licenses	345
State Police – Private Detective Licenses	550
Uninsured Motorists Program	1,500
Violent Crime Compensation	3,000
Department of Military and Veterans Affairs:	
Soldiers' Home – Menlo Park	4,800
Soldiers' Home – Paramus	3,100
Soldiers' Home – Vineland	3,600
Department of the Public Advocate:	
Rate Counsel	4,106
Department of State:	
Commissions	750
General Revenue – Fees	16,500
Office of Administrative Law – Fees	1,837
Department of Transportation:	
Air Safety Fund	1,000
Applications and Highway Permits	600
Autonomous Transportation Authorities	25,000
Outdoor Advertising	225
Petitions and Motor Carrier Inspections	250
Department of the Treasury:	
Assessments – Cable TV	1,747
Assessments – Public Utility	19,807
Board of Public Utilities	200
Coin Operated Telephones	65
Escrow Interest – Construction Accounts	250
Interest on Deposits	1,000
Investment Earnings	8,000
Municipal Purposes Tax Assistance Fund	61,600
Nuclear Emergency Response Assessment	3,753
Public Utility Gross Receipts and Franchise Taxes	161,800
Public Utility Tax – Administration	250

Miscellaneous Taxes, Fees, Revenues

(thousands of do

Railroad Tax – Class II	2,30
Railroad Tax – Franchise	1,95
Reimbursement for Division of Building and Construction Services	25
Surplus Property	7
Vending Machine Commissions	3
Other Sources:	
Miscellaneous Revenue	2,10
Inter-Departmental Accounts:	
Administration and Investment of Pension Funds Recoveries from Local Govt ...	54,52
Economic Development Fund	7,50
Employee Maintenance Deductions	1,40
Fringe Benefit Recoveries from School Districts	21,00
Health Benefits Recoveries for Federal and Other Funds	30,00
Indirect Cost Recovery – Federal	8,00
Other Fringe Benefit Recoveries from Federal and Other Funds	1,50
Pension Recoveries from Federal and Other Funds	36,00
Reimbursement from Rutgers – Employers’ Share of Employees’ Benefits	5,40
Rent of State Building Space	1,39
Sales of State Vehicles	2,00
Social Security Recoveries from Federal and Other Funds	28,00
Uncompensated Care Offset	100,00
Judicial Branch—	
The Judiciary:	
Court Fees	16,67
Superior Court Fees	12,00
Violent Crimes Penalty Assessment	3,42
<i>Total Miscellaneous Taxes, Fees, Revenues</i>	1,005,73

Interfund Transfers

(thousands of doll.

1983 New Jersey Green Acres Fund	800
Beaches and Harbor Fund	550
Clean Communities Account Fund	400
Clean Waters Fund	1,430
Community Development Bond Fund	50
Correctional Facilities Construction Fund	800
Correctional Facilities Construction Fund (Act of 1987)	3,000
Emergency Flood Control Fund	70
Energy Conservation Fund	550
Farmland Preservation Fund	500
General Trust Funds	1
Green Acres Cultural Center and Historic Preservation Fund 1987	20
Higher Education Buildings Construction Fund (Act of 1971)	25
Housing Assistance Fund	240
Human Services Facilities Construction Fund	400
Jobs, Science and Technology Fund	325
Mortgage Assistance Fund	430
Motor Vehicle Security Responsibility Fund	14
Natural Resources Fund	529
New Jersey Bridge Rehabilitation and Improvement Fund	2,300
New Jersey Insurance Development Fund	50,000
New Jersey Spill Compensation Security Fund Administrative Costs	2,579
Outstanding Checks (6 years and over)	1,350
Outstanding Checks Account	850
Public Purpose Buildings Construction Fund	600
Resource Recovery Investment Tax Fund	465
Sanitary Landfill Closure and Rate Relief Fund	460
School Fund Income Account	4,250
Shore Protection Fund	650
Solid Waste Services Tax Fund	100
State Disability Benefit Fund General Account	18,751
State Land Acquisition and Development Fund	250
State Lottery Fund	540,000
State Lottery Fund Administration	21,359
State Recreation and Conservation Land Acquisition Fund (1971)	30
State Recreation and Conservation Land Acquisition and Development Fund (1974)	400
State Recycling Fund	848
State of New Jersey Cash Management Fund	610
Transportation Rehabilitation and Improvement Fund of 1979	2,800
Unclaimed Bank Deposit Escheats Reserve Fund	3,400
Unclaimed Domestic Life Insurance Escheat Reserve Fund	1,155
Unclaimed Personal Property Trust Fund	12,000
Unemployment Compensation Tax Auxiliary Fund	31,549
Unsatisfied Claim and Judgement Fund	1,128
Water Conservation Fund	653
Water Supply Fund	5,100
Worker and Community Right to Know Fund	3,592
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<i>Total Interfund Transfers</i>	<i>717,363</i>
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<i>Total Revenues, General Fund</i>	<i>8,313,096</i>
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<i>Total Resources, General Fund</i>	<i>8,603,096</i>
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(thousands of dol)

PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 1989	63,500
Gross Income Tax	3,266,000
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<i>Total Resources, Property Tax Relief Fund</i>	<i>3,329,500</i>
	<hr/>

CASINO CONTROL FUND

License Fees	59,950
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<i>Total Resources, Casino Control Fund</i>	<i>59,950</i>
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CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 1989	183,000
Gross Revenue Tax	235,000
Investment Earnings	15,000
	<hr/>
<i>Total Resources, Casino Revenue Fund</i>	<i>433,000</i>
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GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 1989	(6,000)
Taxpayers' Designations	1,600
	<hr/>
<i>Total Resources, Gubernatorial Elections Fund</i>	<i>(4,400)</i>
	<hr/>
TOTAL RESOURCES, ALL FUNDS	12,421,140
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Federal Revenue

(thousands of dollars)

Executive Branch—

Department of Agriculture:

Bridgeton Clerical Assistance	12
Brucellosis Eradication	39
Cooperative Gypsy Moth Suppression	600
Inspection Service	33
Fish Inspection Services	43
Food Distribution Administrative Expense Fund	60
Jobs Bill	1,300
Plant Pest Survey and Detection Program	28

Department of Commerce, Energy and Economic Development:

Energy Extension Service	110
Institutional Conservation Program—Schools and Hospitals	300
State Energy Conservation Program	350

Department of Community Affairs:

Child Development Associate Scholarship Assistance	45
Community Services Block Grant	9,644
Emergency County Services Homeless Grant Program	1,000
Emergency Shelter Grants Program	370
Energy Conservation Production Act of 1976	4,447
Housing Voucher Demonstration	15,052
Moderate Rehabilitation Housing Assistance	11,441
Older Americans' Act of 1965—Title III	26,000
Rental Assistance for Low Income Families	41,868
Rental Assistance—North Jersey Rehabilitation	5,526
Small Cities Block Grant Program	10,522
Stewart B. McKinney Act—Homeless	1,750
USDA Older Americans' Act	3,900

Department of Corrections:

Adult Basic Education Grant	316
Alcohol Education Counselor	50
Chapter II Block Grant	8
Correction Training and Technical Assistance	30
Cumberland Day Substance Abuse Program	149
Improve Interstate Probation and Parole System	16
Incarcerated Mariel Cubans Reimbursement Program	500
Vocational Education—Title 11, A and B	109
Wee Care Program	66

Department of Education:

Adult Basic Education Program	5,349
AIDS Prevention Education	541
Alternative School Models for Dropout Prevention	485
Bilingual and Compensatory Education—Homeless Children and Youth	256
Bilingual Education, SEA Project—Coordinating Technical Assistance	85
Byrd Scholarship Program	260
Career Education—Research and Development Project Grant	173

Federal Revenue

(thousands of dol)

Child Care	14,320
Child Nutrition—Programmatic	59,022
Child Nutrition—Administration	1,142
Consumer and Useful Homemaking Education	828
Deaf/Blind Children—Services	419
Drug-Free Schools and Communities	5,531
Early Intervention	1,584
Education Consolidation and Improvement Act, Chapter I, Administration	1,380
Education Consolidation and Improvement Act, Chapter I, Capital Expenses for Private School Children	1,281
Education Consolidation and Improvement Act, Chapter I, Disadvantaged	144,614
Education Consolidation and Improvement Act, Chapter I, State Institutions, Handicapped	3,855
Education Consolidation and Improvement Act, Chapter 2, Block Grant—Administration	2,781
Education Consolidation and Improvement Act, Chapter 2, Block Grant—Programmatic	10,480
Education for Economic Security Act, Title II—Math Science Training	3,064
Elementary and Secondary Education Act, Chapter 1, Delinquent	1,837
Elementary and Secondary Education Act, Chapter 1, Administration	45
Elementary and Secondary Education Act, Title VI, 1965, Handicapped— Administration	6,604
Elementary and Secondary Education Act, Title VI, 1965, Handicapped	57,725
Emergency Immigrants Education Assistance	890
Library Services and Construction Act, Title I—Administration	1,511
Library Literacy Program	25
Library Services and Construction Act, Title II—Programmatic	700
Library Services and Construction Act, Title III	600
Migrant Education Programs	2,009
Miscellaneous Revenues	116
Nutrition Education Training Program	155
Partnership for Radical Improvement of School Math	150
Pre-School Incentive Grant—Administration	601
Pre-School Incentive Grant—Programmatic	6,434
Pre-School Incentive Regional Training	639
Public Library Services—Discretionary	1,000
Racial Desegregation	679
School Breakfast	5,836
Special Milk	999
Substance Abuse Co-ordinator	2,371
Summer Programs	4,086
Transition Program for Refugee Children	322
Veterans' Readjustment Benefits	266
Vocational Education—Basic Grants	6,056
Vocational Education—Community-Based Organizations	218
Vocational Education Entitlements—Title II, B	3,007
Vocational Education—Sex Bias—Title II, A	641
Vocational Education, Single Parent—Title II, A	1,556
Vocational Education—Title II—Special Programs for the Disadvantaged	9,372
Workplace Literacy Partnerships	325

Federal Revenue

(thousands of dollars)

Department of Environmental Protection:	
Air Pollution Maintenance Program	3,700
CERCLA Enforcement	1,000
Clean Lakes Program	10,000
Coastal Zone Management Act	2,500
Consolidated Forest Management	125
Construction Grants Program	8,000
Construction Loan Revolving Fund	100,000
Cooperative Pesticide Enforcement	187
Delaware River Striped Bass Restoration	20
Emergency Oyster Seed Bed Revitalization	250
Endangered Plant Species	10
Endangered Species E-1-6	40
Environmental Monitoring Program	42
Fisheries Management Council	30
Fisheries Management Plan	15
Forest Resource Management	175
Groundwater Program	250
Gypsy Moth Suppression	40
Hazardous Waste Audit Program	100
Hazardous Waste—Resource Conservation Recovery Act	5,021
Hazardous Waste—Resource Conservation Recovery Act – Inventory of Hazardous Waste Sites	5,000
Historic Preservation	250
Hunters' and Anglers' Fund	3,025
Interjurisdictional Enforcement	25
Inventory of New Jersey Surf Clam Resources	85
Land and Water Conservation Fund—SCORP Grants	4,000
Marine Access Oyster Creek	450
Marine Fisheries Investigation and Management	1,000
Monitoring & Planning—205J	2,725
Monitoring and Planning—205J Non – Point Source Control	1,900
Monitoring and Planning—604B	600
Northeast Regional Biomass Program	60
Pesticide Technology	28
Pinelands 502 Acquisition Grant	14,500
Radon Programs	400
RCRA Integrated Training and Technical Assistance	320
Resource and Conservation Development	2
Resource Implication of Toxic Contamination	35
Routine Compliance Testing for Diagnostic X-Ray System	12
Rural Community Fire Protection Program	36
Safe Drinking Water Act	800
Source Reduction and Recycling—Technical Assistant	300
Stock Assessment of New Jersey Offshore Fisheries	300
Survey and Planning—Operational	1,250
Toxic Clean-up—Super Fund Grants	140,000
Underground Injection Control	100
Underground Storage Tanks Notification	300
Underground Storage Tanks—Trust Fund	8,500
Water Pollution Control Program	3,000
Write with Government	300
Write with Industry	130

Federal Revenue

(thousands of doll

Department of Health:	
AIDS Services Grants	17,880
Alcohol, Drug Abuse and Mental Health Block Grant	45,580
Alcoholism Control Grants	76
Community Health Services Grants	2,868
Comprehensive AIDS Prevention and Surveillance	227
Diabetic Screening Program	51
Effects of Exposure to Toxic Waste Sites on Reproductive Outcomes	75
Epidemiology and Disease Control Grants	4,709
Family Planning Program—Title X	2,300
Health Planning and Resource Development	400
Immunization Project	43
Narcotics and Drug Abuse Control Grants	12,844
Maternal and Child Health Block Grant	10,643
Occupational and Environmental Health Control Grants	763
Preventive Health Block Grant	3,606
Primary Care Services and Manpower Placement	91
Supplemental Food Program	43,000
Venereal Disease Project	213
Vital Statistics Grants	450
Department of Higher Education:	
Congressional Teacher Scholarship Program	625
Educational Economic Security	1,000
State Loan Cost Deduction and Allowance	9,476
State Student Incentive Grant Program	2,010
Technical Assistance for Bilingual Education	7
Veterans Programs	239
Department of Human Services:	
AFDC Teenage Parent Program	1,690
Affirmative Action and Equal Employment Opportunity Program	8
Child Support and Paternity—Title IV-D	49,630
Child Welfare—Title IV-B	5,298
Community Care Waiver—Title XIX	31,358
Community Mental Health Services for the Homeless (McKinney)	268
Dependent Children Assistance—Title IV-A	268,910
Developmental Disabilities	1,480
Food Stamp Program	42,730
Foster Care Title IV-E	18,440
Foster Grandparents Program	74
Intermediate Care Facilities—Mental Retardation—Title XIX	128,760
Low Income Energy Assistance Block Grant	53,730
Medical Assistance, Title XIX	961,410
National Institute of Mental Health	75
Office of Prevention	25
Realizing Economic Potential Program (REACH)	43,460
Refugee Resettlement Program	5,400

Federal Revenue

(thousands of do

Rehabilitation for the Blind – Section 120	8,698
Respite Care for the Elderly	2,000
Restricted Grants	2,281
Social Service Block Grant	84,812
State Legislation Impact Assistance	6,601
Supplemental Security Income—Title XIV	5,000
Work Incentive Program—IVC	3,307
 Department of Labor:	
Career Information, Military	35
Comprehensive Services for Independent Living	250
DVR Independent Hiring Program	371
Employment Services—Social Security Act	23,013
Job Training—Partnership Program	49,770
Management and Administration—Social Security Act	55,432
Mine Safety Education Program	45
Occupational Informational Coordinating Program	110
Occupational Safety Health Act	1,194
OSH 200–S Survey	114
Planning and Research—Social Security Act	1,461
Rehabilitation In–Service Training	50
Rehabilitation of Supplemental Security Income Beneficiaries	242
Supported Employment	750
Unemployment Insurance	37,017
Vocational Rehabilitation Act of 1973	29,566
 Department of Law and Public Safety:	
Age Discrimination Project	156
Civil RICO Narcotics Cases	198
Clandestine Laboratory Operations and Investigation	300
Direction Control and warning Program—Maintenance and Services	350
Drug Strategy Evaluation	25
Emergency Management Assistance Program	1,750
Emergency Management Training and Education—State Match	175
Enhancement of Data Analysis Center	72
Fair Housing Assistance Program	475
FEMA State Assistance Program	90
Financial Investigations of Drug Cases	350
Highway Safety Programs—Training	9,044
Institute for Intergovernmental Research	350
MAGLOCLEN	2,500
Medicaid Fraud Unit	3,500
Miscellaneous Revenue	20
Narcotics Enforcement in Public Housing	250
National Shelter Survey	60

Federal Revenue

(thousands of dollars)

New Charge Resolution Project	700
Nuclear Civil Protection Planning	200
Radiological Defense Officer Project	75
Radiological Systems Maintenance	200
Recreational Boating Safety Financial Assistance	700
SLEPA—Drug Enforcement Administration and Grants	538
SLEPA—Juvenile Justice Administration and Grants	1,708
SLEPA—Justice Assistance Act Grants	7,500
SLEPA—Victim Assistance Grants	2,500
State of New Jersey Improvement Grant	50
Statewide Prosecution Program	400
Substance Abuse Coordinator	50
Title III—Hazardous Materials	300
Uniform Crime Reporting Redesign (IBR)	400
Victim Assistance Grants	2,000
Department of Military and Veterans' Affairs:	
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	685
High Technology Training Center	480
Joint Federal—State Operations and Maintenance	5,366
National Guard Communications Agreement	230
Training and Equipment Pool Sites	700
Vineland Renovations	1,779
Department of the Public Advocate:	
Advocacy of the Developmentally Disabled	450
Clients Assistance Project	261
Mental Health Protection and Advocacy	320
Department of State:	
Arts Basic to Education Model	69
Arts in School	101
Basic Block Grant National Endowment for the Arts	430
Black Life and History Exhibition	50
IMS General Support	75
National Endowment for the Humanities	65
NEA Arts Basic to Education	50
NEH Black Migration Project	50
NEH Historical Exhibition	60
Department of Transportation:	
Airport Fund	6,500
Bridge and Safety Program	71,900
Consolidated Primary Highway Projects	65,000
Corridor Safety Improvements—Federal Highway Act of 1988	15,000

Federal Revenue

(thousands of dol)

Demonstration Projects	5,000
Highway Planning and Research	5,200
Interstate Highway Projects	233,000
Metropolitan Planning Funds	2,000
Motor Carrier Safety Assistance Program	3,000
New Jersey Statewide Public Transportation Studies	1,800
Rail Freight Capital Projects	2,000
Rural Highway Projects	5,400
Supportive Services Highway Construction Training Program	250
Urban System Highway Projects	33,000
 Department of the Treasury:	
National Gas Pipeline Safety Program	107
 Judicial Branch—	
The Effects of Sentences on Subsequent Criminal Behavior	54
 <i>Total Federal</i>	<hr/> 3,413,943 <hr/>

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1990. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances, shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1990 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1990 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1990. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years. On or before December 1, 1989 the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B-46) shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1989, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1989.

**GENERAL FUND
DIRECT STATE SERVICES**

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

01. SENATE

Account No.		(thousands of dollars)
	Personal Services:	
0001-100-010000-11	Senators (40) . . . . . (	1,009)
0001-100-010000-12	Salaries and Wages . . . . . (	2,200)
0001-100-010000-13	Members Staff Services . . . . . (	2,400)
	Materials and Supplies:	
0001-100-010000-21	Printing and Office . . . . . (	176)
0001-100-010000-23	Medical Education Rehabilitation . . . . . (	21)
0001-100-010000-24	Household and Clothing . . . . . (	1)
	Services Other Than Personal:	
0001-100-010000-30	Travel . . . . . (	60)
0001-100-010000-31	Telephone . . . . . (	116)
0001-100-010000-32	Postage . . . . . (	160)
0001-100-010000-34	Information Processing-External . . . . . (	5)
0001-100-010000-38	Other Services . . . . . (	50)
	Maintenance and Fixed Charges:	
0001-100-010000-41	Maintenance of Equipment . . . . . (	5)
0001-100-010000-47	Rent Other . . . . . (	40)
	Additions, Improvements and Equipment:	
0001-100-010000-76	Other Equipment . . . . . (	10)
	Subtotal Appropriation	<u>6,253</u>
0001-100-010000-00	The unexpended balance as of June 30, 1989 in this account is appropriated.	

0002. GENERAL ASSEMBLY

02. GENERAL ASSEMBLY

Account No.		(thousands of dollars)
	Personal Services:	
0002-100-020000-11	Assemblymen (80) . . . . . (	2,009)
0002-100-020000-12	Salaries and Wages . . . . . (	2,195)
0002-100-020000-13	Members Staff Services . . . . . (	4,350)
	Materials and Supplies:	
0002-100-020000-21	Printing and Office . . . . . (	148)
0002-100-020000-23	Medical Education Rehabilitation . . . . . (	5)
0002-100-020000-24	Household and Clothing . . . . . (	5)

	Services Other Than Personal:	
0002-100-020000-30	Travel	(150)
0002-100-020000-31	Telephone	(200)
0002-100-020000-32	Postage	(250)
0002-100-020000-34	Information Processing-External	(10)
0002-100-020000-36	Professional Services	(75)
0002-100-020000-38	Other Services	(307)
	Maintenance and Fixed Charges:	
0002-100-020000-41	Maintenance of Equipment	(30)
0002-100-020000-47	Rent Other	(50)
	Additions, Improvements and Equipment:	
0002-100-020000-76	Other Equipment	(42)
	Subtotal Appropriation	<u>9,826</u>
0002-100-020000-00	The unexpended balance as of June 30, 1989 in this account is appropriated.	
	<i>Total Appropriation, Legislature</i>	<u>16,079</u>

**0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
0003-100-030000-11	State Auditor	(65)
0003-100-030000-12	Salaries and Wages	(13,252)
	Materials and Supplies:	
0003-100-030000-21	Printing and Office	(1,153)
0003-100-030000-22	Vehicular	(3)
0003-100-030000-23	Medical Education Rehabilitation	(63)
0003-100-030000-24	Household and Clothing	(8)
	Services Other Than Personal:	
0003-100-030000-30	Travel	(181)
0003-100-030000-31	Telephone	(985)
0003-100-030000-32	Postage	(110)
0003-100-030000-34	Information Processing-External	(1,922)
0003-100-030000-38	Other Services	(395)
0003-100-030000-39	Information Processing - Internal	(38)
	Maintenance and Fixed Charges:	
0003-100-030000-40	Maintenance of Buildings and Grounds	(15)
0003-100-030000-41	Maintenance of Equipment	(130)
0003-100-030000-42	Maintenance of Vehicles	(3)
0003-100-030000-44	Rent Buildings and Grounds	(1,600)
0003-100-030000-45	Rent Central Motor Pool	(6)
0003-100-030000-47	Rent Other	(17)

0003-100-030040-50	Special Purpose: Affirmative Action and Equal Opportunity	(23)
0003-100-030000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds	(55)
0003-100-030000-76	Other Equipment	(329)
	Subtotal Appropriation	<u>20,353</u>
0003-100-030000-00	The unexpended balance as of June 30, 1989 in this account is appropriated.	

0003-100-030050-50 The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

09. LEGISLATIVE COMMISSIONS

0010. INTERGOVERNMENTAL RELATIONS COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
0010-100-090010-50	Expenses of Commission	(8)
0010-100-090020-50	The Council of State Governments	(95)
0010-100-090030-50	Atlantic States Marine Fisheries Commission	(20)
0010-100-090040-50	National Conference of Commissioners on Uniform State Laws	(22)
0010-100-090050-50	Education Commission of the States	(74)
0010-100-090060-50	National Governors Association	(148)
0010-100-090070-50	Advisory Commission on Intergovernmental Relations	(11)
0010-100-090080-50	National Conference of State Legislatures	(128)
0010-100-090150-50	Governmental Accounting Standards Board	(38)
0010-100-090180-50	Northeast - Midwest Research Institute	(40)
0010-100-090220-50	Coalition of Northeastern Governors	(56)
0010-100-090230-50	Northeast Directors of Employee Relations	(8)
	Subtotal Appropriation	<u>648</u>

0010-100-090000-00 The unexpended balance as of June 30, 1989 in this account is appropriated.

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

Account No.

0014-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0018. STATE COMMISSION OF INVESTIGATION

Account No.

(thousands of dollars)

0018-100-090010-50	Special Purpose: Expenses of Commission	(2,875)	
	Subtotal Appropriation		<u>2,875</u>

0018-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

Account No.

(thousands of dollars)

0025-100-090010-50	Special Purpose: Expenses of Commission	(104)	
	Subtotal Appropriation		<u>104</u>

0025-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

Account No.

0026-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0037. EMERGENCY RESPONSE STUDY COMMISSION

Account No.

0037-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
0039-100-090010-50	Expenses of Commission	(235)
	Subtotal Appropriation	<u>235</u>

0039-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0042. NEW JERSEY MONORAIL AUTHORITY COMMISSION

Account No.
0042-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION

Account No.
0049-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE

Account No.		(thousands of dollars)
	Special Purpose:	
0052 100-090010-50	Expenses of Commission	(105)
	Subtotal Appropriation	<u>105</u>

0052-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0053. NEW JERSEY LAW REVISION COMMISSION

Account No.
0053-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0054. NEW JERSEY OLYMPIAN DEVELOPMENT AND RECOGNITION STUDY COMMISSION

Account No.
0054-100-090010-50 The unexpended balance as of June 30, 1989 in this account is appropriated.

0055. COMMISSION TO STUDY SERVICES AND
PROGRAMS AVAILABLE TO HEARING IMPAIRED CHILDREN

Account No.

0055-100-090010-50

The unexpended balance as of June 30, 1989 in this account is appropriated.

Total Appropriation, Legislative Commissions 3,967

Total Appropriation, Legislative Branch 40,399

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION
 0300. CHIEF EXECUTIVE'S OFFICE
 01. EXECUTIVE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
0300-100-010000-12	Salaries and Wages	(4,130)
	Materials and Supplies:	
0300-100-010000-21	Printing and Office	(200)
0300-100-010000-24	Household and Clothing	(8)
0300-100-010000-26	Other Materials and Supplies	(6)
	Services Other Than Personal:	
0300-100-010000-30	Travel	(85)
0300-100-010000-31	Telephone	(314)
0300-100-010000-32	Postage	(36)
0300-100-010000-34	Information Processing-External	(77)
0300-100-010000-36	Professional Services	(15)
0300-100-010000-38	Other Services	(70)
0300-100-010000-39	Information Processing - Internal	(83)
	Maintenance and Fixed Charges:	
0300-100-010000-40	Maintenance of Buildings and Grounds	(6)
0300-100-010000-41	Maintenance of Equipment	(23)
0300-100-010000-42	Maintenance of Vehicles	(11)
0300-100-010000-45	Rent Central Motor Pool	(35)
0300-100-010000-47	Rent Other	(55)
	Special Purpose:	
0300-100-010800-50	Brian Stack Intern Program	(10)
0300-100-015000-50	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(75)
	Additions, Improvements and Equipment:	
0300-100-010000-76	Other Equipment	(20)
0300-100-010000-77	Information Processing Equipment	(20)
	Subtotal Appropriation	<u>5,279</u>
	<i>Total Appropriation, Chief Executive</i>	<u>5,279</u>
0300-100-010000-00	The unexpended balances as of June 30, 1989 in the accounts hereinabove are appropriated.	

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
3310-100-010000-12	Salaries and Wages	(713)
	Materials and Supplies:	
3310-100-010000-21	Printing and Office	(8)
3310-100-010000-24	Household and Clothing	(4)
3310-100-010000-26	Other Materials and Supplies	(50)
	Services Other Than Personal:	
3310-100-010000-30	Travel	(8)
3310-100-010000-31	Telephone	(10)
3310-100-010000-32	Postage	(12)
3310-100-010000-34	Information Processing-External	(6)
3310-100-010000-36	Professional Services	(2)
3310-100-010000-38	Other Services	(10)
	Maintenance and Fixed Charges:	
3310-100-010000-40	Maintenance of Buildings and Grounds	(2)
3310-100-010000-41	Maintenance of Equipment	(4)
3310-100-010000-45	Rent Central Motor Pool	(30)
3310-100-010000-47	Rent Other	(2)
	Special Purpose:	
3310-100-010010-50	Indemnities-Cattle, Swine and Fowl Diseases	(11)
	Additions, Improvements and Equipment:	
3310-100-010000-76	Other Equipment	(23)
3310-100-010000-77	Information Processing Equipment	(6)
	Subtotal Appropriation	901
3310-100-010000-00	Receipts from laboratory test fees in excess of \$50,000 are appropriated to support the animal health laboratory program.	
3310-100-010010-50	The unexpended balance as of June 30, 1989 in the Indemnities-cattle, swine and fowl diseases account is appropriated for the same purpose.	

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
3320-100-020000-12	Salaries and Wages	(1,504)
3320-100-020000-12	Positions Established From Lump Sum Appropriation	(79)

	Materials and Supplies:	
3320-100-020000-21	Printing and Office	(13)
3320-100-020000-22	Vehicular	(2)
3320-100-020000-24	Household and Clothing	(2)
3320-100-020000-25	Fuel and Utilities	(8)
3320-100-020000-26	Other Materials and Supplies	(22)
	Services Other Than Personal:	
3320-100-020000-30	Travel	(6)
3320-100-020000-31	Telephone	(20)
3320-100-020000-32	Postage	(5)
3320-100-020000-34	Information Processing-External	(5)
3320-100-020000-36	Professional Services	(4)
3320-100-020000-38	Other Services	(9)
3320-100-020000-39	Information Processing - Internal	(13)
	Maintenance and Fixed Charges:	
3320-100-020000-40	Maintenance of Buildings and Grounds	(8)
3320-100-020000-41	Maintenance of Equipment	(6)
3320-100-020000-42	Maintenance of Vehicles	(4)
3320-100-020000-45	Rent Central Motor Pool	127)
3320-100-020000-47	Rent Other	(3)
	Additions, Improvements and Equipment:	
3320-100-020000-70	Improvements-Buildings and Grounds	(6)
3320-100-020000-74	Vehicular Equipment	(4)
3320-100-020000-76	Other Equipment	(21)
3320-100-020000-77	Information Processing Equipment	(6)
	Subtotal Appropriation	<u>1,877</u>
3320-100-020000-00	Receipts from the sale of beneficial insects are appropriated to support the biological control laboratory.	
3320-100-020000-00	Receipts in excess of \$5,000 from the seed laboratory testing and certification programs are appropriated for program costs.	
3320-100-025020-50	The unexpended balance as of June 30, 1989 in the Gypsy moth control account is appropriated for the same purpose.	

3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

Account No.	(thousands of dollars)	
	Personal Services:	
3330-100-030000-12	Salaries and Wages	(647)
	Materials and Supplies:	
3330-100-030000-21	Printing and Office	(12)
3330-100-030000-23	Medical Education Rehabilitation	(1)
3330-100-030000-26	Other Materials and Supplies	(1)

	Services Other Than Personal:	
3330-100-030000-30	Travel	(10)
3330-100-030000-31	Telephone	(12)
3330-100-030000-32	Postage	(14)
3330-100-030000-34	Information Processing-External	(7)
3330-100-030000-36	Professional Services	(14)
3330-100-030000-38	Other Services	(5)
3330-100-030000-39	Information Processing - Internal	(1)
	Maintenance and Fixed Charges:	
3330-100-030000-41	Maintenance of Equipment	(2)
3330-100-030000-44	Rent Buildings and Grounds	(1)
3330-100-030000-45	Rent Central Motor Pool	(10)
3330-100-030000-47	Rent Other	(1)
	Special Purpose:	
3330-100-030020-50	Grants to Soil Conservation Districts	(206)
3330-100-030210-50	Agricultural Water Use Certification	(50)
3330-100-030260-50	Fish and Seafood Development and Promotion	(100)
3330-100-030300-50	Future Farmer's Youth Development	(30)
	Subtotal Appropriation	1,124
	<i>Total Appropriation, Natural Resource Management</i>	<i>3,902</i>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

360. DIVISION OF MARKETING

06. MARKETING SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3360-100-060000-12	Salaries and Wages	(591)
	Materials and Supplies:	
3360-100-060000-21	Printing and Office	(7)
3360-100-060000-26	Other Materials and Supplies	(2)
	Services Other Than Personal:	
3360-100-060000-30	Travel	(12)
3360-100-060000-31	Telephone	(18)
3360-100-060000-32	Postage	(14)
3360-100-060000-36	Professional Services	(10)
3360-100-060000-39	Information Processing - Internal	(1)
	Maintenance and Fixed Charges:	
3360-100-060000-40	Maintenance of Buildings and Grounds	(9)
3360-100-060000-41	Maintenance of Equipment	(2)
3360-100-060000-45	Rent Central Motor Pool	(24)
3360-100-060000-47	Rent Other	(2)

Special Purpose:	
3360-100-060250-50	Promotion/Market Development (825)
3360-100-065020-50	Wine Promotion Program (30)
3360-100-065030-50	Temporary Emergency Food Assistance Program (32)
Additions, Improvements and Equipment:	
3360-100-060000-76	Other Equipment (2)
Subtotal Appropriation	1,581

3360-440-060000-00 Receipts for the Poultry Products Promotion Council (C54:47A-1), White
3360-441-060000-00 Potato Industry Promotion Council (C54:47B-1), Asparagus Industry
3360-442-060000-00 Promotion Council (C54:47C-1), Apple Industry Promotion Council
3360-443-060000-00 (C54:47D-1), Sweet Potato Commission (C54:47E-1), Soybean Industry
3360-444-060000-00 Promotion Council (C4:10-43 et seq.), South Jersey Dairy Industry
3360-445-060000-00 Advisory Council (C4:10-43) et seq.), Sire Stakes Fund (C5:5-91 et seq.),
3360-450-060000-00 Dairy Industry Advisory Council (C4:10-43 et seq.), New Jersey
3360-456-060000-00 Horsebreeding and Development (C5:5-22 et seq.) and the unexpended
3360-459-060000-00 balances as of June 30, 1989 of such receipts, are appropriated.
3360-460-060000-00

07. COMMODITY DISTRIBUTION

Account No.

3360-454-070000-00 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1989, are appropriated for expenses of Commodity Distribution.

Total Appropriation, Economic Planning and Development 1,581

52. ECONOMIC REGULATION

3340. DIVISION OF DAIRY INDUSTRY

04. DAIRY INDUSTRY REGULATION

Account No.

(thousands of dollars)

Personal Services:	
3340-100-040000-12	Salaries and Wages (436)
Materials and Supplies:	
3340-100-040000-21	Printing and Office (6)
Services Other Than Personal:	
3340-100-040000-30	Travel (4)
3340-100-040000-31	Telephone (8)
3340-100-040000-32	Postage (9)
3340-100-040000-34	Information Processing-External (3)
3340-100-040000-36	Professional Services (3)
3340-100-040000-38	Other Services (9)
3340-100-040000-39	Information Processing - Internal (16)

	Maintenance and Fixed Charges:	
3340-100-040000-45	Rent Central Motor Pool	(13)
3340-100-040000-47	Rent Other	(1)
	Additions, Improvements and Equipment:	
3340-100-040000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>509</u>

3350. DIVISION OF REGULATIVE SERVICES
05. OTHER COMMODITY REGULATION

Account No.		(thousands of dollars)
	Personal Services:	
3350-100-050000-12	Salaries and Wages	(770)
	Materials and Supplies:	
3350-100-050000-21	Printing and Office	(4)
3350-100-050000-26	Other Materials and Supplies	(11)
	Services Other Than Personal:	
3350-100-050000-30	Travel	(5)
3350-100-050000-31	Telephone	(13)
3350-100-050000-32	Postage	(5)
3350-100-050000-35	Household and Security	(1)
3350-100-050000-36	Professional Services	(4)
3350-100-050000-38	Other Services	(2)
	Maintenance and Fixed Charges:	
3350-100-050000-41	Maintenance of Equipment	(6)
3350-100-050000-45	Rent Central Motor Pool	(35)
	Subtotal Appropriation	<u>856</u>

3350-451-050030-00 Receipts from inspection fees derived from fruit, vegetable, fish and
3350-452-050040-00 poultry inspections, and the unexpended balance as of June 30, 1989 of
such receipts, are appropriated for the cost of conducting fruit, vegetable,
fish and poultry inspections.

Total Appropriation, Economic Regulation 1,365

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

3370. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3370-100-990000-12	Salaries and Wages	(1,440)
	Materials and Supplies:	
3370-100-990000-21	Printing and Office	(23)
3370-100-990000-26	Other Materials and Supplies	(3)

	Services Other Than Personal:	
3370-100-990000-30	Travel	(13)
3370-100-990000-31	Telephone	(40)
3370-100-990000-32	Postage	(14)
3370-100-990000-34	Information Processing-External	(20)
3370-100-990000-35	Household and Security	(1)
3370-100-990000-36	Professional Services	(94)
3370-100-990000-38	Other Services	(15)
3370-100-990000-39	Information Processing - Internal	(4)
	Maintenance and Fixed Charges:	
3370-100-990000-40	Maintenance of Buildings and Grounds	(5)
3370-100-990000-41	Maintenance of Equipment	(10)
3370-100-990000-45	Rent Central Motor Pool	(10)
3370-100-990000-47	Rent Other	(27)
	Special Purpose:	
3370-100-995000-50	Expenses of State Board of Agriculture	(18)
3370-100-995010-50	Affirmative Action and Equal Employment Opportunity Programs	(28)
	Additions, Improvements and Equipment:	
3370-100-990000-76	Other Equipment	(246)
3370-100-990000-77	Information Processing Equipment	(97)
	Subtotal Appropriation	<u>2,108</u>
	<i>Total Appropriation, Management and Administration</i>	<u>2,108</u>
	<i>Total Appropriation, Department of Agriculture</i>	<u>8,956</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3010. DIVISION OF BANKING

01. REGULATION OF BANKING INDUSTRY

Account No.		(thousands of dollars)
	Personal Services:	
3010-100-010000-12	Salaries and Wages	(1,833)
	Materials and Supplies:	
3010-100-010000-21	Printing and Office	(13)
	Services Other Than Personal:	
3010-100-010000-30	Travel	(90)
3010-100-010000-31	Telephone	(12)
3010-100-010000-32	Postage	(12)
3010-100-010000-34	Information Processing-External	(18)
3010-100-010000-38	Other Services	(70)
3010-100-010000-39	Information Processing - Internal	(1)
	Maintenance and Fixed Charges:	
3010-100-010000-41	Maintenance of Equipment	(2)
3010-100-010000-45	Rent Central Motor Pool	(4)
	Additions, Improvements and Equipment:	
3010-100-010000-76	Other Equipment	(2)
3010-100-010000-77	Information Processing Equipment	(48)
	Subtotal Appropriation	<u>2,105</u>
3010-100-010000-00	Receipts in excess of the amount anticipated from examination and	
3020-100-020000-00	licensing fees and bank assessments are appropriated, subject to the	
3030-100-030000-00	approval of the Director of the Division of Budget and Accounting.	

3020. DIVISION OF SAVINGS AND LOAN ASSOCIATIONS

02. REGULATION OF SAVINGS AND LOAN ASSOCIATIONS

Account No.		(thousands of dollars)
	Personal Services:	
3020-100-020000-12	Salaries and Wages	(920)
	Materials and Supplies:	
3020-100-020000-21	Printing and Office	(12)
	Services Other Than Personal:	
3020-100-020000-30	Travel	(75)
3020-100-020000-31	Telephone	(12)
3020-100-020000-32	Postage	(7)
3020-100-020000-34	Information Processing-External	(10)
3020-100-020000-38	Other Services	(10)
3020-100-020000-39	Information Processing - Internal	(6)

	Maintenance and Fixed Charges:	
3020-100-020000-41	Maintenance of Equipment	(1)
3020-100-020000-45	Rent Central Motor Pool	(4)
	Additions, Improvements and Equipment:	
3020-100-020000-76	Other Equipment	(1)
3020-100-020000-77	Information Processing Equipment	(14)
	Subtotal Appropriation	<u>1,072</u>
3010-100-010000-00	Receipts in excess of the amount anticipated from examination and	
3020-100-020000-00	licensing fees and bank assessments are appropriated, subject to the	
3030-100-030000-00	approval of the Director of the Division of Budget and Accounting.	

3030. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH
03. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH

Account No.		(thousands of dollars)
	Personal Services:	
3030-100-030000-12	Salaries and Wages	(587)
	Materials and Supplies:	
3030-100-030000-21	Printing and Office	(11)
	Services Other Than Personal:	
3030-100-030000-30	Travel	(4)
3030-100-030000-31	Telephone	(14)
3030-100-030000-32	Postage	(4)
3030-100-030000-34	Information Processing-External	(11)
3030-100-030000-38	Other Services	(5)
3030-100-030000-39	Information Processing - Internal	(57)
	Maintenance and Fixed Charges:	
3030-100-030000-41	Maintenance of Equipment	(1)
3030-100-030000-45	Rent Central Motor Pool	(4)
	Additions, Improvements and Equipment:	
3030-100-030000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>699</u>
3010-100-010000-00	Receipts in excess of the amount anticipated from examination and	
3020-100-020000-00	licensing fees and bank assessments are appropriated, subject to the	
3030-100-030000-00	approval of the Director of the Division of Budget and Accounting.	

**3040. OFFICE OF ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3040-100-990000-12	Salaries and Wages	(531)
	Materials and Supplies:	
3040-100-990000-21	Printing and Office	(26)
3040-100-990000-24	Household and Clothing	(1)
	Services Other Than Personal:	
3040-100-990000-30	Travel	(12)
3040-100-990000-31	Telephone	(26)
3040-100-990000-32	Postage	(2)
3040-100-990000-34	Information Processing-External	(21)
3040-100-990000-35	Household and Security	(1)
3040-100-990000-36	Professional Services	(2)
3040-100-990000-38	Other Services	(21)
3040-100-990000-39	Information Processing - Internal	(16)
	Maintenance and Fixed Charges:	
3040-100-990000-45	Rent Central Motor Pool	(7)
	Special Purpose:	
3040-100-990020-50	Affirmative Action and Equal Employment Opportunity Program	(10)
	Subtotal Appropriation	<u>676</u>

**3050. PINELANDS DEVELOPMENT CREDIT BANK
05. PINELANDS DEVELOPMENT CREDIT BANK**

Account No.		
3050-100-050000-00	The unexpended balance as of June 30, 1989 in the Pinelands Development Credit Bank account is appropriated for the same purpose.	

Total Appropriation, Department of Banking 4,552

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
 10. PUBLIC BROADCASTING SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2920-100-100000-12	Salaries and Wages	(6,262)
	Materials and Supplies:	
2920-100-100000-21	Printing and Office	(60)
2920-100-100000-22	Vehicular	(2)
2920-100-100000-23	Medical Education	
	Rehabilitation	(1)
2920-100-100000-24	Household and Clothing	(1)
2920-100-100000-25	Fuel and Utilities	(450)
2920-100-100000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
2920-100-100000-30	Travel	(90)
2920-100-100000-31	Telephone	(400)
2920-100-100000-32	Postage	(100)
2920-100-100000-33	Insurance	(46)
2920-100-100000-34	Information	
	Processing-External	(70)
2920-100-100000-35	Household and Security	(20)
2920-100-100000-36	Professional Services	(21)
2920-100-100000-38	Other Services	(354)
	Maintenance and Fixed Charges:	
2920-100-100000-40	Maintenance of Buildings and	
	Grounds	(20)
2920-100-100000-41	Maintenance of Equipment	(300)
2920-100-100000-42	Maintenance of Vehicles	(2)
2920-100-100000-45	Rent Central Motor Pool	(128)
2920-100-100000-47	Rent Other	(50)
	Special Purpose:	
2920-100-100010-50	Affirmative Action and Equal	
	Employment Opportunity	(20)
2920-100-101030-50	Grant From the State to	
	Produce the Daily Lottery	
	Drawing Program	(150)
2920-100-101080-50	Grant to WBGO	(50)
2920-100-101170-50	Program Development Fund	(100)
	Additions, Improvements and Equipment:	
2920-100-100000-70	Improvements-Buildings and	
	Grounds	(50)
2920-100-100000-76	Other Equipment	(143)
	Subtotal Appropriation	8,891
2920-100-101100-00	Receipts derived from leasing space on transmitter towers, rental of	
2920-100-101200-00	studio or production facilities to non-profit organizations and sales or	
2920-100-101300-00	reproduction of Authority produced programs, and the unexpended	
	balance as of June 30, 1989 of such receipts are appropriated.	
	<i>Total Appropriation, Cultural and Intellectual</i>	
	<i>Development Services</i>	8,891

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT
 2820. DIVISION OF ENERGY PLANNING AND CONSERVATION
 05. ENERGY RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
2820-100-050000-12	Salaries and Wages	(73)
	Materials and Supplies:	
2820-100-050000-21	Printing and Office	(1)
2820-100-050000-24	Household and Clothing	(3)
2820-100-050000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
2820-100-050000-31	Telephone	(3)
2820-100-050000-32	Postage	(2)
2820-100-050000-34	Information Processing-External	(3)
2820-100-050000-36	Professional Services	(2)
2820-100-050000-38	Other Services	(1)
2820-100-050000-39	Information Processing - Internal	(11)
	Maintenance and Fixed Charges:	
2820-100-050000-47	Rent Other	(1)
	Additions, Improvements and Equipment:	
2820-100-050000-77	Information Processing Equipment	(3)
	Subtotal Appropriation	<u>104</u>
2820-100-050000-00	Fees received from the "Electric Facility Needs Assessment Act," P.L. 1983, c.115 (C.48:7-16 et seq.) are appropriated.	
2820-100-050000-00	In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Department of Commerce, Energy and Economic Development with respect to assessment of public utilities P.L. 1968, c.173 (C.48:2-59 et seq.) or other applicable laws.	
	<i>Total Appropriation, Natural Resource Management</i>	<u>104</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 2800. DIVISION OF ECONOMIC DEVELOPMENT
 20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)
	Personal Services:	
2800-100-200000-12	Salaries and Wages	(1,211)
	Materials and Supplies:	
2800-100-200000-21	Printing and Office	(17)
2800-100-200000-24	Household and Clothing	(1)

	Services Other Than Personal:	
2800-100-200000-30	Travel	(7)
2800-100-200000-31	Telephone	(70)
2800-100-200000-32	Postage	(20)
2800-100-200000-34	Information Processing-External	(8)
2800-100-200000-38	Other Services	(6)
2800-100-200000-39	Information Processing - Internal	(3)
	Maintenance and Fixed Charges:	
2800-100-200000-41	Maintenance of Equipment	(3)
2800-100-200000-45	Rent Central Motor Pool	(39)
2800-100-200000-47	Rent Other	(2)
	Special Purpose:	
2800-100-200600-50	Economic Development Advertising and Promotion	(1,402)
	Additions, Improvements and Equipment:	
2800-100-200000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>2,790</u>

2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

Account No.		(thousands of dollars)
	Personal Services:	
2810-100-260000-12	Salaries and Wages	(907)
	Materials and Supplies:	
2810-100-260000-21	Printing and Office	(70)
2810-100-260000-24	Household and Clothing	(4)
2810-100-260000-26	Other Materials and Supplies	(2)
	Services Other Than Personal:	
2810-100-260000-30	Travel	(43)
2810-100-260000-31	Telephone	(124)
2810-100-260000-32	Postage	(103)
2810-100-260000-34	Information Processing-External	(61)
2810-100-260000-36	Professional Services	(127)
2810-100-260000-38	Other Services	(38)
2810-100-260000-39	Information Processing - Internal	(37)
	Maintenance and Fixed Charges:	
2810-100-260000-41	Maintenance of Equipment	(20)
2810-100-260000-45	Rent Central Motor Pool	(16)
	Special Purpose:	
2810-100-260040-50	Advertising and Promotion	(50)
2810-100-260170-50	Small Business Development Center	(250)
2810-100-260260-50	Expand Procurement Opportunities for Minority and Women Owned Businesses	(150)

2810-100-260000-76	Additions, Improvements and Equipment: Other Equipment .....	(	5)	
	Subtotal Appropriation			<u>2,007</u>

2810-100-260240-50 The unexpended balance as of June 30, 1989 in the New Jersey Development Authority for Small Businesses, Minorities and Women's Enterprise account is appropriated.

2830. OFFICE OF URBAN PROGRAMS
25. URBAN PROGRAMS

Account No.			(thousands of dollars)	
2830-100-250000-12	Personal Services: Salaries and Wages .....	(	184)	
2830-100-250000-21	Materials and Supplies: Printing and Office .....	(	15)	
2830-100-250000-24	Household and Clothing .....	(	1)	
2830-100-250000-30	Services Other Than Personal: Travel .....	(	8)	
2830-100-250000-31	Telephone .....	(	10)	
2830-100-250000-32	Postage .....	(	10)	
2830-100-250000-34	Information Processing-External .....	(	11)	
2830-100-250000-36	Professional Services .....	(	60)	
2830-100-250000-38	Other Services .....	(	20)	
2830-100-250000-41	Maintenance and Fixed Charges: Maintenance of Equipment .....	(	8)	
2830-100-250000-45	Rent Central Motor Pool .....	(	8)	
2830-100-250000-47	Rent Other .....	(	5)	
2830-100-250000-76	Additions, Improvements and Equipment: Other Equipment .....	(	5)	
	Subtotal Appropriation			<u>345</u>

2830-100-250010-50 The unexpended balance as of June 30, 1989 in the Employee Stock Option Plan account is appropriated.

The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H-60 et seq.) and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

2840. NJ MOTION PICTURE AND TV DEVELOPMENT COMMISSION
20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)
	Personal Services:	
2840-100-200000-12	Salaries and Wages	(183)
	Materials and Supplies:	
2840-100-200000-21	Printing and Office	(16)
2840-100-200000-26	Other Materials and Supplies	(2)
	Services Other Than Personal:	
2840-100-200000-30	Travel	(2)
2840-100-200000-31	Telephone	(11)
2840-100-200000-32	Postage	(4)
2840-100-200000-34	Information Processing-External	(4)
2840-100-200000-36	Professional Services	(30)
2840-100-200000-38	Other Services	(49)
	Maintenance and Fixed Charges:	
2840-100-200000-41	Maintenance of Equipment	(2)
2840-100-200000-45	Rent Central Motor Pool	(8)
2840-100-200000-47	Rent Other	(5)
	Additions, Improvements and Equipment:	
2840-100-200000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>317</u>

2850. DIVISION OF INTERNATIONAL TRADE
21. INTERNATIONAL TRADE

Account No.		(thousands of dollars)
	Personal Services:	
2850-100-210000-12	Salaries and Wages	(489)
2850-100-210000-12	Positions Established From Lump Sum Appropriation	(536)
	Materials and Supplies:	
2850-100-210000-21	Printing and Office	(50)
2850-100-210000-24	Household and Clothing	(1)
	Services Other Than Personal:	
2850-100-210000-30	Travel	(140)
2850-100-210000-31	Telephone	(55)
2850-100-210000-32	Postage	(55)
2850-100-210000-34	Information Processing-External	(29)
2850-100-210000-36	Professional Services	(81)
2850-100-210000-38	Other Services	(28)
	Maintenance and Fixed Charges:	
2850-100-210000-41	Maintenance of Equipment	(9)
2850-100-210000-45	Rent Central Motor Pool	(28)
2850-100-210000-47	Rent Other	(18)

	Special Purpose:	
2850-100-210040-50	New Jersey Products Trade Show	(200)
2850-100-210050-50	International Trade Advertising and Promotion	(939)
2850-100-210080-50	Governor's Commission on International Trade	(125)
2850-100-210090-50	Foreign Trade Office	(650)
2850-100-210100-50	International Education Center	(300)
2850-100-210700-50	Office for Sister-State Relations	(150)
	Additions, Improvements and Equipment:	
2850-100-210000-76	Other Equipment	(25)
2850-100-210000-77	Information Processing Equipment	(10)
	Subtotal Appropriation	<u>3,918</u>

2860. DIVISION OF TRAVEL AND TOURISM
22. TRAVEL AND TOURISM

Account No.		(thousands of dollars)
	Personal Services:	
2860-100-220000-12	Salaries and Wages	(513)
	Materials and Supplies:	
2860-100-220000-21	Printing and Office	(32)
2860-100-220000-24	Household and Clothing	(1)
2860-100-220000-26	Other Materials and Supplies	(2)
	Services Other Than Personal:	
2860-100-220000-31	Telephone	(25)
2860-100-220000-32	Postage	(70)
2860-100-220000-34	Information Processing-External	(3)
	Maintenance and Fixed Charges:	
2860-100-220000-41	Maintenance of Equipment	(5)
2860-100-220000-42	Maintenance of Vehicles	(1)
2860-100-220000-45	Rent Central Motor Pool	(16)
2860-100-220000-47	Rent Other	(1)
	Special Purpose:	
2860-100-220030-50	Historical Site and Cultural Promotion	(50)
2860-100-220040-50	Tourist Welcome Centers	(100)
2860-100-220060-50	Travel and Tourism Advertising and Promotion	(6,911)
2860-100-220190-50	Governor's Commission on Business Tourism Development	(150)
	Additions, Improvements and Equipment:	
2860-100-220000-76	Other Equipment	(3)
	Subtotal Appropriation	<u>7,883</u>

**2870. OFFICE OF ECONOMIC PLANNING
23. ECONOMIC PLANNING AND RESEARCH**

Account No.		(thousands of dollars)
	Personal Services:	
2870-100-230000-12	Salaries and Wages	(255)
	Materials and Supplies:	
2870-100-230000-21	Printing and Office	(27)
	Services Other Than Personal:	
2870-100-230000-30	Travel	(1)
2870-100-230000-31	Telephone	(7)
2870-100-230000-32	Postage	(2)
2870-100-230000-34	Information Processing-External	(10)
2870-100-230000-36	Professional Services	(5)
2870-100-230000-38	Other Services	(3)
	Subtotal Appropriation	<u>310</u>

**2880. OFFICE OF ECONOMIC RESEARCH
23. ECONOMIC PLANNING AND RESEARCH**

Account No.		(thousands of dollars)
	Personal Services:	
2880-100-230000-12	Salaries and Wages	(210)
	Materials and Supplies:	
2880-100-230000-21	Printing and Office	(5)
	Services Other Than Personal:	
2880-100-230000-30	Travel	(1)
2880-100-230000-31	Telephone	(7)
2880-100-230000-32	Postage	(3)
2880-100-230000-34	Information Processing-External	(4)
2880-100-230000-39	Information Processing - Internal	(6)
	Maintenance and Fixed Charges:	
2880-100-230000-41	Maintenance of Equipment	(3)
2880-100-230000-47	Rent Other	(1)
	Additions, Improvements and Equipment:	
2880-100-230000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>241</u>

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Account No.		(thousands of dollars)
	Personal Services:	
2890-100-240000-12	Salaries and Wages	(570)
	Materials and Supplies:	
2890-100-240000-21	Printing and Office	(32)
	Services Other Than Personal:	
2890-100-240000-30	Travel	(16)
2890-100-240000-31	Telephone	(15)
2890-100-240000-32	Postage	(15)
2890-100-240000-34	Information Processing-External	(6)
2890-100-240000-35	Household and Security	(6)
2890-100-240000-36	Professional Services	(12)
2890-100-240000-38	Other Services	(30)
	Maintenance and Fixed Charges:	
2890-100-240000-41	Maintenance of Equipment	(11)
2890-100-240000-45	Rent Central Motor Pool	(4)
2890-100-240000-47	Rent Other	(8)
	Special Purpose:	
2890-100-240080-50	Business Development	(685)
	Additions, Improvements and Equipment:	
2890-100-240000-76	Other Equipment	(10)
	Subtotal Appropriation	<u>1,420</u>

The unexpended balances as of June 30, 1989 from the Science and Technology Special Purpose accounts are appropriated.

2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2910-100-990000-12	Salaries and Wages	(1,766)
	Materials and Supplies:	
2910-100-990000-21	Printing and Office	(26)
2910-100-990000-24	Household and Clothing	(1)
	Services Other Than Personal:	
2910-100-990000-30	Travel	(10)
2910-100-990000-31	Telephone	(60)
2910-100-990000-32	Postage	(10)
2910-100-990000-34	Information Processing-External	(26)
2910-100-990000-38	Other Services	(31)
2910-100-990000-39	Information Processing - Internal	(38)

	Maintenance and Fixed Charges:	
2910-100-990000-41	Maintenance of Equipment	(22)
2910-100-990000-45	Rent Central Motor Pool	(27)
2910-100-990000-47	Rent Other	(22)
	Special Purpose:	
2910-100-990030-50	Affirmative Action and Equal Employment Opportunity	(30)
	Additions, Improvements and Equipment:	
2910-100-990000-76	Other Equipment	(4)
	Subtotal Appropriation	<u>2,073</u>
	<i>Total Appropriation, Economic Planning and Development</i>	<u>21,304</u>
	<i>Total Appropriation, Department of Commerce, Energy and Economic Development</i>	<u>30,299</u>

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

Account No.		(thousands of dollars)
8010-100-010000-12	Personal Services: Salaries and Wages	(2,239)
8010-100-010000-21	Materials and Supplies: Printing and Office	(42)
8010-100-010000-30	Services Other Than Personal: Travel	(7)
8010-100-010000-31	Telephone	(88)
8010-100-010000-32	Postage	(37)
8010-100-010000-34	Information Processing-External	(25)
8010-100-010000-36	Professional Services	(2)
8010-100-010000-38	Other Services	(10)
8010-100-010000-39	Information Processing - Internal	(199)
8010-100-010000-45	Maintenance and Fixed Charges: Rent Central Motor Pool	(194)
8010-100-015010-50	Special Purpose: Cooperative Housing Inspection	(800)
	Subtotal Appropriation	<u>3,643</u>
8010-100-010000-00	Receipts in excess of the amount anticipated for Housing Code Enforcement, not to exceed \$450,000, are appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.	
8010-100-015100-00	The unexpended balance as of June 30, 1989 in the truth in renting account together with any receipts in excess of the amount anticipated are appropriated.	

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

Account No.		(thousands of dollars)
8015-100-060000-12	Personal Services: Salaries and Wages	(1,388)
8015-100-060000-21	Materials and Supplies: Printing and Office	(24)
8015-100-060000-24	Household and Clothing	(4)
8015-100-060000-30	Services Other Than Personal: Travel	(13)
8015-100-060000-31	Telephone	(52)
8015-100-060000-32	Postage	(20)
8015-100-060000-34	Information Processing-External	(25)
8015-100-060000-36	Professional Services	(4)
8015-100-060000-38	Other Services	(16)

8015-100-060000-45	Maintenance and Fixed Charges: Rent Central Motor Pool . . . . . (	50)
8015-100-065030-50	Special Purpose: Control-Planned Real Estate Development . . . . . (	195)
	Subtotal Appropriation	<u>1,791</u>

8015-100-060000-00 The unexpended balance as of June 30, 1989, in the Uniform Construction Code program account, together with any receipts in excess of the amount anticipated are appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

8015-100-065030-00 The unexpended balance as of June 30, 1989 in the Planned Real Estate Development Full Disclosure Act account together with any receipts in excess of the amount anticipated are appropriated.

8015-100-065030-00 The amount hereinabove for the Planned Real Estate Development Full Disclosure Act account is payable out of those receipts, fees, fines, and penalties supporting the "Planned Real Estate Development Full Disclosure Act", P.L. 1977, c. 419 (C.45:22A-21 et seq.), and out of any amount remaining therein. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

8015-311-060000-00 Notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), a sum not to exceed \$2,000,000 is appropriated from the Uniform Construction Code Revolving Fund for training and non-training purposes of the Uniform Construction Code program; provided however, that any receipts and balances as of June 30, 1989 in excess of \$1,000,000 in the Uniform Construction Code Revolving Fund shall lapse.

8015-441-064010-00 Such sums as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act", P.L. 1977, c. 467 (C.46:3B-1 et seq.) are appropriated from the Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7).

**8017. BUREAU OF FIRE SAFETY
17. FIRE SAFETY PROGRAM**

Account No.		(thousands of dollars)
8017-100-170000-12	Personal Services: Salaries and Wages . . . . . (	674)
8017-100-170000-21	Materials and Supplies: Printing and Office . . . . . (	27)
8017-100-170000-30	Services Other Than Personal: Travel . . . . . (	5)
8017-100-170000-31	Telephone . . . . . (	65)
8017-100-170000-32	Postage . . . . . (	24)
8017-100-170000-34	Information Processing-External . . . . . (	20)
8017-100-170000-38	Other Services . . . . . (	6)
8017-100-170000-39	Information Processing - Internal . . . . . (	174)

8017-100-170000-45	Maintenance and Fixed Charges: Rent Central Motor Pool	(29)	<hr/>
	Subtotal Appropriation		<hr/> 1,024

8017-100-179140-00 The unexpended balance as of June 30, 1989 in local fire fighters training account is appropriated.

18. FIRE SAFETY INSPECTION PROGRAM

Account No.			(thousands of dollars)
8017-100-180000-12	Personal Services: Salaries and Wages	(1,239)	
8017-100-180000-21	Materials and Supplies: Printing and Office	(40)	
8017-100-180000-30	Services Other Than Personal: Travel	(19)	
8017-100-180000-31	Telephone	(20)	
8017-100-180000-32	Postage	(3)	
8017-100-180000-34	Information Processing-External	(30)	
8017-100-180000-36	Professional Services	(5)	
8017-100-180000-38	Other Services	(85)	
8017-100-180000-47	Maintenance and Fixed Charges: Rent Other	(13)	<hr/>
	Subtotal Appropriation		<hr/> 1,454

8017-100-180000-00 The amount hereinabove for the Fire Safety Inspection Program classification is payable out of the fees and penalties derived from bureau activities. If those receipts are less than anticipated, the appropriation shall be reduced proportionately.

8017-100-180000-00 The unexpended balance as of June 30, 1989 in the Fire Safety Inspection Program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8017-100-180000-00 Notwithstanding any provisions of law to the contrary, 70% of fees received under the Fire Safety Inspection Program shall be paid to local enforcement agencies and 30% shall be retained by the department for the costs of operating the program.

**8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES**

Account No.			(thousands of dollars)
8020-100-020000-12	Personal Services: Salaries and Wages	(1,334)	
8020-100-020000-21	Materials and Supplies: Printing and Office	(44)	

	Services Other Than Personal:		
8020-100-020000-30	Travel .....	(	28)
8020-100-020000-31	Telephone .....	(	72)
8020-100-020000-32	Postage .....	(	18)
8020-100-020000-34	Information		
	Processing-External .....	(	25)
8020-100-020000-38	Other Services .....	(	27)
	Maintenance and Fixed Charges:		
8020-100-020000-41	Maintenance of Equipment .....	(	12)
8020-100-020000-45	Rent Central Motor Pool .....	(	26)
	Special Purpose:		
8020-100-025100-50	Truth In Renting .....	(	40)
8020-100-025140-50	Neighborhood Preservation-Fair		
	Housing (P.L. 1985, c. 222) .....	(	1,125)
8020-100-025160-50	Council on Affordable Housing .....	(	1,600)
	Subtotal Appropriation		<u>4,351</u>

8020-100-025140-00 The amounts hereinabove for the Council on Affordable Housing and
8020-100-025160-00 neighborhood preservation-fair housing accounts are payable from the
receipts of the portion of the realty transfer tax directed to be credited to
the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to
section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion
of the realty transfer tax directed to be credited to the Neighborhood
Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.
1975, c. 176 (C.46:15-10.i).

8020-100-025060-50 The continuing care retirement communities program shall be reclassified
and moved from the Housing Services Program classification and be
placed with the Uniform Construction Code program classification.

8020-100-025100-00 The amount hereinabove for the truth in renting account is payable out of
the revenue derived from the sale of truth in renting statements, including
fees, fines and penalties. If receipts are less than the amount anticipated,
the appropriation shall be reduced proportionately.

8020-100-025100-00 The unexpended balance as of June 30, 1989 in the truth in renting account
together with any receipts in excess of the amount anticipated are
appropriated.

8020-300-023500-00 The unexpended balance as of June 30, 1989 in the Revolving Housing
Development and Demonstration Grant Fund, not to exceed \$1,500,000,
is appropriated for grants to support non-profit housing development
organizations.

8020-455-020000-00 Receipts from the New Jersey Housing and Mortgage Finance Agency
charges for the Affordable Housing Management Service to municipali-
ties and the unexpended balance of such receipts as of June 30, 1989 are
appropriated for the operation of the Affordable Housing Management
Service within the Division of Housing.

8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

Account No.		(thousands of dollars)
	Personal Services:	
8025-100-120000-12	Salaries and Wages . . . . . (	1,437)
	Materials and Supplies:	
8025-100-120000-21	Printing and Office . . . . . (	19)
8025-100-120000-24	Household and Clothing . . . . . (	2)
	Services Other Than Personal:	
8025-100-120000-30	Travel . . . . . (	10)
8025-100-120000-31	Telephone . . . . . (	52)
8025-100-120000-32	Postage . . . . . (	19)
8025-100-120000-34	Information	
	Processing-External . . . . . (	30)
8025-100-120000-36	Professional Services . . . . . (	9)
8025-100-120000-38	Other Services . . . . . (	13)
	Maintenance and Fixed Charges:	
8025-100-120000-45	Rent Central Motor Pool . . . . . (	77)
8025-100-120000-47	Rent Other . . . . . (	11)
	Special Purpose:	
8025-100-125050-50	Boarding Home Rental Assistance Fund . . . . . (	135)
	Subtotal Appropriation	<u>1,814</u>

8025-100-125050-50 Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the Boarding House Rental Assistance Fund created pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14), may be used by the commissioner to make payments to the Housing and Mortgage Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing and Mortgage Finance Agency Life Safety Improvement Loans.

8025-100-125050-50 In addition to the amount hereinabove for the Boarding House Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P.L. 1983, c. 530 (C.55:14K-17), and subject to the approval of the Director of the Division of Budget and Accounting.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
8030-100-040000-11	Board Members (7@ \$12,000) . . . . . (	84)
8030-100-040000-12	Salaries and Wages . . . . . (	3,036)
	Materials and Supplies:	
8030-100-040000-21	Printing and Office . . . . . (	78)
8030-100-040000-24	Household and Clothing . . . . . (	2)

	Services Other Than Personal:	
8030-100-040000-30	Travel	(50)
8030-100-040000-31	Telephone	(80)
8030-100-040000-32	Postage	(79)
8030-100-040000-34	Information Processing-External	(58)
8030-100-040000-36	Professional Services	(20)
8030-100-040000-38	Other Services	(43)
8030-100-040000-39	Information Processing - Internal	(118)
	Maintenance and Fixed Charges:	
8030-100-040000-41	Maintenance of Equipment	(9)
8030-100-040000-45	Rent Central Motor Pool	(68)
	Additions, Improvements and Equipment:	
8030-100-040000-76	Other Equipment	(15)
8030-100-040000-77	Information Processing Equipment	(5)
	Subtotal Appropriation	<u>3,745</u>
8030-100-040000-12	Additional sums, not to exceed \$250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P.L. 1981, c. 211 (C.52:27BB-95.1), in the fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
8030-425-045650-00	Local government authority audit fees are appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Community Development Management</i>	<u>17,822</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

Account No.		(thousands of dollars)
	Personal Services:	
8050-100-050000-12	Salaries and Wages	(327)
	Materials and Supplies:	
8050-100-050000-21	Printing and Office	(17)
	Services Other Than Personal:	
8050-100-050000-30	Travel	(11)
8050-100-050000-31	Telephone	(28)
8050-100-050000-32	Postage	(18)
8050-100-050000-34	Information Processing-External	(4)
8050-100-050000-38	Other Services	(3)
	Maintenance and Fixed Charges:	
8050-100-050000-41	Maintenance of Equipment	(1)
8050-100-050000-45	Rent Central Motor Pool	(3)

8050-100-055050-50	Special Purpose: New Jersey Service Corps	(300)
8050-100-050000-76	Additions, Improvements and Equipment: Other Equipment	(8)
8050-100-050000-77	Information Processing Equipment	(3)
	Subtotal Appropriation	<u>723</u>

**8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS**

Account No.		(thousands of dollars)
8051-100-150000-12	Personal Services: Salaries and Wages	(524)
8051-100-150000-21	Materials and Supplies: Printing and Office	(71)
8051-100-150000-23	Medical Education Rehabilitation	(3)
8051-100-150000-30	Services Other Than Personal: Travel	(17)
8051-100-150000-31	Telephone	(37)
8051-100-150000-32	Postage	(15)
8051-100-150000-34	Information Processing-External	(9)
8051-100-150000-36	Professional Services	(85)
8051-100-150000-38	Other Services	(71)
8051-100-150000-41	Maintenance and Fixed Charges: Maintenance of Equipment	(1)
8051-100-150000-45	Rent Central Motor Pool	(6)
8051-100-152320-50	Special Purpose: New Program Initiatives for Women	(21)
8051-100-155570-50	Expenses of the New Jersey Commission on Women	(7)
8051-100-155580-50	Job Training Center for Urban Women Act	(324)
8051-100-150000-76	Additions, Improvements and Equipment: Other Equipment	(2)
8051-100-150000-77	Information Processing Equipment	(2)
	Subtotal Appropriation	<u>1,195</u>

8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS

07. SPORTS AND RECREATION

Account No.		(thousands of dollars)
	Personal Services:	
8052-100-070000-12	Salaries and Wages	(153)
	Materials and Supplies:	
8052-100-070000-21	Printing and Office	(5)
	Services Other Than Personal:	
8052-100-070000-30	Travel	(13)
8052-100-070000-31	Telephone	(6)
8052-100-070000-32	Postage	(5)
8052-100-070000-34	Information	
	Processing-External	(11)
8052-100-070000-38	Other Services	(1)
	Maintenance and Fixed Charges:	
8052-100-070000-41	Maintenance of Equipment	(2)
8052-100-070000-45	Rent Central Motor Pool	(12)
	Subtotal Appropriation	<u>208</u>

8060. DIVISION ON AGING

08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)
	Personal Services:	
8060-100-080000-12	Salaries and Wages	(587)
	Materials and Supplies:	
8060-100-080000-21	Printing and Office	(12)
	Services Other Than Personal:	
8060-100-080000-30	Travel	(7)
8060-100-080000-31	Telephone	(65)
8060-100-080000-32	Postage	(9)
8060-100-080000-34	Information	
	Processing-External	(36)
8060-100-080000-36	Professional Services	(6)
8060-100-080000-38	Other Services	(25)
	Maintenance and Fixed Charges:	
8060-100-080000-41	Maintenance of Equipment	(3)
8060-100-080000-45	Rent Central Motor Pool	(6)
	Special Purpose:	
8060-100-085020-50	Federal Programs for the Aging (State Share)	(331)
8060-100-085060-50	Expenses of the Commission on Aging	(3)
8060-100-088990-50	Conference on Aging	(15)

	Additions, Improvements and Equipment:	
8060-100-080000-76	Other Equipment . . . . . (	2)
8060-100-080000-77	Information Processing Equipment . . . . . (	3)
	Subtotal Appropriation	<u>1,110</u>

**8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED-ELDERLY
14. OMBUDSMAN'S OFFICE**

Account No.		(thousands of dollars)
	Personal Services:	
8061-100-140000-12	Salaries and Wages . . . . . (	1,034)
	Materials and Supplies:	
8061-100-140000-21	Printing and Office . . . . . (	2)
8061-100-140000-23	Medical Education Rehabilitation . . . . . (	1)
	Services Other Than Personal:	
8061-100-140000-30	Travel . . . . . (	2)
8061-100-140000-31	Telephone . . . . . (	38)
8061-100-140000-32	Postage . . . . . (	18)
8061-100-140000-34	Information Processing-External . . . . . (	21)
8061-100-140000-36	Professional Services . . . . . (	2)
8061-100-140000-38	Other Services . . . . . (	4)
	Maintenance and Fixed Charges:	
8061-100-140000-41	Maintenance of Equipment . . . . . (	1)
8061-100-140000-45	Rent Central Motor Pool . . . . . (	55)
	Special Purpose:	
8061-100-141000-50	Ombudsman Office Expansion . . . . . (	70)
	Subtotal Appropriation	<u>1,248</u>

**8062. OFFICE OF THE PUBLIC GUARDIAN
16. OFFICE OF THE PUBLIC GUARDIAN**

Account No.		(thousands of dollars)
	Personal Services:	
8062-100-160000-12	Salaries and Wages . . . . . (	434)
	Materials and Supplies:	
8062-100-160000-21	Printing and Office . . . . . (	35)
	Services Other Than Personal:	
8062-100-160000-30	Travel . . . . . (	43)
8062-100-160000-31	Telephone . . . . . (	29)
8062-100-160000-32	Postage . . . . . (	14)
8062-100-160000-33	Insurance . . . . . (	10)
8062-100-160000-34	Information Processing-External . . . . . (	75)
8062-100-160000-36	Professional Services . . . . . (	80)
8062-100-160000-38	Other Services . . . . . (	10)

	Maintenance and Fixed Charges:	
8062-100-160000-41	Maintenance of Equipment	(36)
8062-100-160000-45	Rent Central Motor Pool	(19)
	Additions, Improvements and Equipment:	
8062-100-160000-77	Information Processing Equipment	(15)
	Subtotal Appropriation	<u>800</u>
8062-100-160000-00	Receipts from the Office of the Public Guardian and the unexpended balance in the Office of the Public Guardian account as of June 30, 1989 are appropriated.	
	<i>Total Appropriation, Related Social Services Programs</i>	<u>5,284</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
8070-100-990000-12	Salaries and Wages	(2,624)
	Materials and Supplies:	
8070-100-990000-21	Printing and Office	(23)
8070-100-990000-23	Medical Education Rehabilitation	(2)
8070-100-990000-24	Household and Clothing	(1)
8070-100-990000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
8070-100-990000-30	Travel	(12)
8070-100-990000-31	Telephone	(120)
8070-100-990000-32	Postage	(61)
8070-100-990000-34	Information Processing-External	(256)
8070-100-990000-35	Household and Security	(1)
8070-100-990000-38	Other Services	(6)
8070-100-990000-39	Information Processing - Internal	(100)
	Maintenance and Fixed Charges:	
8070-100-990000-40	Maintenance of Buildings and Grounds	(7)
8070-100-990000-41	Maintenance of Equipment	(49)
8070-100-990000-44	Rent Buildings and Grounds	(1)
8070-100-990000-45	Rent Central Motor Pool	(46)
	Special Purpose:	
8070-100-997810-50	Affirmative Action and Equal Employment Opportunity Programs	(60)

	Additions, Improvements and Equipment:	
8070-100-990000-70	Improvements-Buildings and Grounds	(1)
8070-100-990000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>3,372</u>
	<i>Total Appropriation, Management and Administration</i>	<u>3,372</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>26,478</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)
	Personal Services:	
7025-100-070000-12	Salaries and Wages	(7,433)
7025-100-070000-12	Positions Established From Lump Sum Appropriation	(101)
	Special Purpose:	
7025-100-070140-50	Central Office Transportation Unit	(150)
	Subtotal Appropriation	<u>7,684</u>

13. INSTITUTIONAL PROGRAM SUPPORT

Account No.		(thousands of dollars)
	Personal Services:	
7025-100-130000-12	Salaries and Wages	(3,205)
7025-100-130000-12	Positions Established From Lump Sum Appropriation	(132)
	Materials and Supplies:	
7025-100-130000-21	Printing and Office	(21)
7025-100-130000-23	Medical Education Rehabilitation	(3)
	Services Other Than Personal:	
7025-100-130000-36	Professional Services	(5,569)
7025-100-130000-38	Other Services	(355)
	Special Purpose:	
7025-100-130010-50	Integrated Information Systems Development	(851)
7025-100-130020-50	Augment Medical Care At Institutions	(607)
7025-100-130040-50	Farm Operations Subsidy	(750)
7025-100-130090-50	Adult Post-Secondary and College Programs	(240)
7025-100-130100-50	Social Services Block Grant Support	(83)
7025-100-130110-50	Computerized Menu Planning	(16)
7025-100-130120-50	Institutional Law Libraries	(16)
7025-100-130170-50	Radio Conversion Program	(693)
7025-100-130190-50	Additional Trunk Lines	(480)
7025-100-130380-50	Expansion of Mutual Agreement Program	(350)
7025-100-130390-50	Recruit Screening Program	(347)
	Additions, Improvements and Equipment:	
7025-100-130000-76	Other Equipment	(10)
	Subtotal Appropriation	<u>13,728</u>

7025-100-130060-60	A portion of the total amount appropriated for Purchase of service for inmates incarcerated in county penal facilities is available for operational costs of additional State facilities for inmates housing which become ready for occupancy, subject to the approval of the Director of the Division of Budget and Accounting.
7025-100-130060-60	The unexpended balance as of June 30, 1989 in the Purchase of service for inmates incarcerated in county penal facilities account is appropriated for the same purpose.
7025-100-130080-50	The unexpended balance as of June 30, 1989 in the Expanded State and county correction and juvenile detention officer training account established pursuant to P.L. 1988, c.176 is appropriated for the same purpose.
7025-100-130180-50	The unexpended balance as of June 30, 1989 in the Commission on Vocational and Technical Training account is appropriated for the same purpose.
<i>Total Appropriation, System-Wide Program</i>	
	<i>Support</i> <u>21,412</u>

7040. NEW JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.	(thousands of dollars)
<i>Personal Services:</i>	
7040-100-070000-12	Salaries and Wages (34,346)
7040-100-070000-14	Food In Lieu of Cash (206)
<i>Additions, Improvements and Equipment:</i>	
7040-100-070000-76	Other Equipment (353)
	<i>Subtotal Appropriation</i> <u>34,905</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.	(thousands of dollars)
<i>Personal Services:</i>	
7040-100-080000-12	Salaries and Wages (2,909)
7040-100-080000-12	Positions Established From
	Lump Sum Appropriation (59)
7040-100-080000-14	Food In Lieu of Cash (19)
<i>Materials and Supplies:</i>	
7040-100-080000-20	Food (2,655)
7040-100-080000-21	Printing and Office (42)
7040-100-080000-22	Vehicular (38)
7040-100-080000-23	Medical Education
	Rehabilitation (384)
7040-100-080000-24	Household and Clothing (684)
7040-100-080000-26	Other Materials and Supplies (6)

	Services Other Than Personal:	
7040-100-080000-31	Telephone	(200)
7040-100-080000-35	Household and Security	(249)
7040-100-080000-36	Professional Services	(5,136)
7040-100-080000-38	Other Services	(6)
	Maintenance and Fixed Charges:	
7040-100-080000-41	Maintenance of Equipment	(155)
7040-100-080000-42	Maintenance of Vehicles	(43)
	Special Purpose:	
7040-100-081200-50	Claims	(3)
	Additions, Improvements and Equipment:	
7040-100-080000-74	Vehicular Equipment	(80)
7040-100-080000-76	Other Equipment	(50)
	Subtotal Appropriation	<u>12,718</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7040-100-090000-12	Salaries and Wages	(1,222)
7040-100-090000-12	Positions Established From Lump Sum Appropriation	(84)
7040-100-090000-14	Food In Lieu of Cash	(12)
	Materials and Supplies:	
7040-100-090000-23	Medical Education Rehabilitation	(36)
	Services Other Than Personal:	
7040-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(1,090)
7040-100-090000-38	Other Services	(14)
	Maintenance and Fixed Charges:	
7040-100-090000-41	Maintenance of Equipment	(3)
	Subtotal Appropriation	<u>2,461</u>

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7040-100-100000-12	Salaries and Wages	(1,166)
7040-100-100000-14	Food In Lieu of Cash	(9)
	Materials and Supplies:	
7040-100-100000-22	Vehicular	(3)
7040-100-100000-23	Medical Education Rehabilitation	(45)

	Services Other Than Personal:		
7040-100-100000-36	Professional Services .....	(	53)
7040-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	42)
	Maintenance and Fixed Charges:		
7040-100-100000-41	Maintenance of Equipment .....	(	3)
7040-100-100000-42	Maintenance of Vehicles .....	(	1)
	Subtotal Appropriation		<u>1,322</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7040-100-190000-12	Salaries and Wages .....	(	1,036)
7040-100-190000-14	Food In Lieu of Cash .....	(	8)
	Materials and Supplies:		
7040-100-190000-24	Household and Clothing .....	(	143)
7040-100-190000-25	Fuel and Utilities .....	(	2,865)
	Services Other Than Personal:		
7040-100-190000-35	Household and Security .....	(	3)
	Maintenance and Fixed Charges:		
7040-100-190000-40	Maintenance of Buildings and Grounds .....	(	259)
7040-100-190000-42	Maintenance of Vehicles .....	(	4)
7040-100-190000-44	Rent Buildings and Grounds .....	(	116)
	Additions, Improvements and Equipment:		
7040-100-190000-70	Improvements-Buildings and Grounds .....	(	7)
7040-100-190000-76	Other Equipment .....	(	10)
	Subtotal Appropriation		<u>4,451</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7040-100-990000-12	Salaries and Wages .....	(	1,251)
7040-100-990000-14	Food In Lieu of Cash .....	(	10)
	Materials and Supplies:		
7040-100-990000-21	Printing and Office .....	(	58)
	Services Other Than Personal:		
7040-100-990000-30	Travel .....	(	15)
7040-100-990000-32	Postage .....	(	10)
7040-100-990000-38	Other Services .....	(	7)
7040-100-990000-39	Information Processing - Internal .....	(	12)

	Maintenance and Fixed Charges:	
7040-100-990000-41	Maintenance of Equipment	(14)
7040-100-990000-47	Rent Other	(7)
	Additions, Improvements and Equipment:	
7040-100-990000-76	Other Equipment	(7)
	Subtotal Appropriation	<u>1,391</u>
	<i>Total Appropriation, New Jersey State Prison</i>	<u>57,248</u>

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-070000-12	Salaries and Wages	(24,022)
7050-100-070000-12	Positions Established From Lump Sum Appropriation	(75)
7050-100-070000-14	Food In Lieu of Cash	(151)
	Special Purpose:	
7050-100-070200-50	State Use Custody Staffing	(125)
	Subtotal Appropriation	<u>24,373</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-080000-12	Salaries and Wages	(2,109)
7050-100-080000-14	Food In Lieu of Cash	(16)
	Materials and Supplies:	
7050-100-080000-20	Food	(2,381)
7050-100-080000-22	Vehicular	(108)
7050-100-080000-23	Medical Education Rehabilitation	(281)
7050-100-080000-24	Household and Clothing	(939)
	Services Other Than Personal:	
7050-100-080000-31	Telephone	(172)
7050-100-080000-35	Household and Security	(225)
7050-100-080000-36	Professional Services	(2,767)
7050-100-080000-38	Other Services	(2)
	Maintenance and Fixed Charges:	
7050-100-080000-41	Maintenance of Equipment	(178)
7050-100-080000-42	Maintenance of Vehicles	(87)
	Additions, Improvements and Equipment:	
7050-100-080000-74	Vehicular Equipment	(40)
7050-100-080000-76	Other Equipment	(91)
	Subtotal Appropriation	<u>9,396</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-090000-12	Salaries and Wages . . . . . (	1,369)
7050-100-090000-12	Positions Established From Lump Sum Appropriation . . . . . (	60)
7050-100-090000-14	Food In Lieu of Cash . . . . . (	13)
	Materials and Supplies:	
7050-100-090000-23	Medical Education Rehabilitation . . . . . (	75)
	Services Other Than Personal:	
7050-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	1,068)
7050-100-090000-38	Other Services . . . . . (	36)
	Maintenance and Fixed Charges:	
7050-100-090000-41	Maintenance of Equipment . . . . . (	2)
	Additions, Improvements and Equipment:	
7050-100-090000-76	Other Equipment . . . . . (	8)
	Subtotal Appropriation	2,631

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-100000-12	Salaries and Wages . . . . . (	604)
7050-100-100000-14	Food In Lieu of Cash . . . . . (	5)
	Materials and Supplies:	
7050-100-100000-21	Printing and Office . . . . . (	20)
7050-100-100000-22	Vehicular . . . . . (	2)
7050-100-100000-23	Medical Education Rehabilitation . . . . . (	44)
	Services Other Than Personal:	
7050-100-100000-30	Travel . . . . . (	1)
7050-100-100000-36	Professional Services . . . . . (	113)
7050-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	34)
	Maintenance and Fixed Charges:	
7050-100-100000-41	Maintenance of Equipment . . . . . (	2)
	Additions, Improvements and Equipment:	
7050-100-100000-76	Other Equipment . . . . . (	20)
	Subtotal Appropriation	845

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-190000-12	Salaries and Wages	(706)
7050-100-190000-14	Food In Lieu of Cash	(6)
	Materials and Supplies:	
7050-100-190000-24	Household and Clothing	(195)
7050-100-190000-25	Fuel and Utilities	(2,454)
7050-100-190000-26	Other Materials and Supplies	(3)
	Services Other Than Personal:	
7050-100-190000-35	Household and Security	(55)
	Maintenance and Fixed Charges:	
7050-100-190000-40	Maintenance of Buildings and Grounds	(315)
	Additions, Improvements and Equipment:	
7050-100-190000-70	Improvements-Buildings and Grounds	(50)
	Subtotal Appropriation	3,784

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-990000-12	Salaries and Wages	(723)
7050-100-990000-14	Food In Lieu of Cash	(7)
	Materials and Supplies:	
7050-100-990000-21	Printing and Office	(128)
	Services Other Than Personal:	
7050-100-990000-30	Travel	(40)
7050-100-990000-32	Postage	(3)
7050-100-990000-34	Information Processing-External	(12)
7050-100-990000-38	Other Services	(21)
7050-100-990000-39	Information Processing - Internal	(13)
	Maintenance and Fixed Charges:	
7050-100-990000-41	Maintenance of Equipment	(24)
7050-100-990000-47	Rent Other	(3)
	Additions, Improvements and Equipment:	
7050-100-990000-76	Other Equipment	(29)
7050-100-990000-77	Information Processing Equipment	(15)
	Subtotal Appropriation	1,018
	<i>Total Appropriation, East Jersey State Prison</i>	42,047

7060. BAYSIDE STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-070000-12	Salaries and Wages	(16,222)
7060-100-070000-12	Positions Established From Lump Sum Appropriation	(75)
7060-100-070000-14	Food In Lieu of Cash	(112)
	Special Purpose:	
7060-100-070030-50	Expanded Capacity	(1,900)
	Subtotal Appropriation	18,309

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-080000-12	Salaries and Wages	(1,870)
7060-100-080000-14	Food In Lieu of Cash	(15)
	Materials and Supplies:	
7060-100-080000-20	Food	(1,932)
7060-100-080000-22	Vehicular	(87)
7060-100-080000-23	Medical Education Rehabilitation	(255)
7060-100-080000-24	Household and Clothing	(690)
	Services Other Than Personal:	
7060-100-080000-31	Telephone	(106)
7060-100-080000-35	Household and Security	(39)
7060-100-080000-36	Professional Services	(2,216)
	Maintenance and Fixed Charges:	
7060-100-080000-41	Maintenance of Equipment	(65)
7060-100-080000-42	Maintenance of Vehicles	(76)
	Additions, Improvements and Equipment:	
7060-100-080000-74	Vehicular Equipment	(55)
7060-100-080000-76	Other Equipment	(26)
	Subtotal Appropriation	7,432

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-090000-12	Salaries and Wages	(1,254)
7060-100-090000-12	Positions Established From Lump Sum Appropriation	(25)
7060-100-090000-14	Food In Lieu of Cash	(11)
	Materials and Supplies:	
7060-100-090000-23	Medical Education Rehabilitation	(18)

7060-100-090000-37	Services Other Than Personal: Inmates/Patient Wages and Payments To Discharged	
	Inmates . . . . . (	712)
7060-100-090000-38	Other Services . . . . . (	32)
7060-100-090000-41	Maintenance and Fixed Charges: Maintenance of Equipment . . . . . (	2)
7060-100-090000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds . . . . . (	18)
7060-100-090000-76	Other Equipment . . . . . (	2)
	Subtotal Appropriation	<u>2,074</u>

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-100000-12	Salaries and Wages . . . . . (	749)
7060-100-100000-14	Food In Lieu of Cash . . . . . (	6)
	Materials and Supplies:	
7060-100-100000-21	Printing and Office . . . . . (	20)
7060-100-100000-22	Vehicular . . . . . (	2)
7060-100-100000-23	Medical Education Rehabilitation . . . . . (	50)
	Services Other Than Personal:	
7060-100-100000-30	Travel . . . . . (	1)
7060-100-100000-32	Postage . . . . . (	1)
7060-100-100000-37	Inmates/Patient Wages and Payments To Discharged	
	Inmates . . . . . (	12)
7060-100-100000-38	Other Services . . . . . (	3)
	Maintenance and Fixed Charges:	
7060-100-100000-41	Maintenance of Equipment . . . . . (	1)
7060-100-100000-42	Maintenance of Vehicles . . . . . (	1)
	Additions, Improvements and Equipment:	
7060-100-100000-76	Other Equipment . . . . . (	7)
	Subtotal Appropriation	<u>853</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-190000-12	Salaries and Wages . . . . . (	552)
7060-100-190000-14	Food In Lieu of Cash . . . . . (	5)
	Materials and Supplies:	
7060-100-190000-22	Vehicular . . . . . (	5)
7060-100-190000-24	Household and Clothing . . . . . (	88)
7060-100-190000-25	Fuel and Utilities . . . . . (	1,313)

	Services Other Than Personal:		
7060-100-190000-35	Household and Security .....	(	132)
	Maintenance and Fixed Charges:		
7060-100-190000-40	Maintenance of Buildings and Grounds .....	(	455)
7060-100-190000-41	Maintenance of Equipment .....	(	6)
7060-100-190000-42	Maintenance of Vehicles .....	(	2)
	Additions, Improvements and Equipment:		
7060-100-190000-70	Improvements-Buildings and Grounds .....	(	24)
7060-100-190000-74	Vehicular Equipment .....	(	50)
	Subtotal Appropriation		<u>2,632</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-990000-12	Salaries and Wages	(742)
7060-100-990000-14	Food In Lieu of Cash	(6)
	Materials and Supplies:	
7060-100-990000-21	Printing and Office	(62)
	Services Other Than Personal:	
7060-100-990000-30	Travel	(24)
7060-100-990000-32	Postage	(8)
7060-100-990000-38	Other Services	(9)
7060-100-990000-39	Information Processing - Internal	(15)
	Maintenance and Fixed Charges:	
7060-100-990000-41	Maintenance of Equipment	(5)
7060-100-990000-47	Rent Other	(5)
	Additions, Improvements and Equipment:	
7060-100-990000-76	Other Equipment	(25)
	Subtotal Appropriation	<u>901</u>
	<i>Total Appropriation, Bayside State Prison</i>	<u>32,201</u>

**7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-070000-12	Salaries and Wages	(18,005)
7065-100-070000-14	Food In Lieu of Cash	(125)
	Subtotal Appropriation	<u>18,130</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-080000-12	Salaries and Wages	1,372)
7065-100-080000-14	Food In Lieu of Cash	9)
	Materials and Supplies:	
7065-100-080000-20	Food	1,475)
7065-100-080000-22	Vehicular	42)
7065-100-080000-23	Medical Education Rehabilitation	260)
7065-100-080000-24	Household and Clothing	454)
7065-100-080000-26	Other Materials and Supplies	12)
	Services Other Than Personal:	
7065-100-080000-31	Telephone	81)
7065-100-080000-35	Household and Security	76)
7065-100-080000-36	Professional Services	1,604)
7065-100-080000-38	Other Services	4)
	Maintenance and Fixed Charges:	
7065-100-080000-40	Maintenance of Buildings and Grounds	56)
7065-100-080000-41	Maintenance of Equipment	42)
7065-100-080000-42	Maintenance of Vehicles	65)
	Additions, Improvements and Equipment:	
7065-100-080000-76	Other Equipment	10)
	Subtotal Appropriation	5,562

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-090000-12	Salaries and Wages	923)
7065-100-090000-12	Positions Established From Lump Sum Appropriation	25)
7065-100-090000-14	Food In Lieu of Cash	8)
	Materials and Supplies:	
7065-100-090000-23	Medical Education Rehabilitation	16)
	Services Other Than Personal:	
7065-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	690)
7065-100-090000-38	Other Services	36)
	Maintenance and Fixed Charges:	
7065-100-090000-41	Maintenance of Equipment	2)
	Subtotal Appropriation	1,700

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-100000-12	Salaries and Wages	(889)
7065-100-100000-14	Food In Lieu of Cash	(8)
	Materials and Supplies:	
7065-100-100000-21	Printing and Office	(16)
7065-100-100000-22	Vehicular	(2)
7065-100-100000-23	Medical Education Rehabilitation	(51)
	Services Other Than Personal:	
7065-100-100000-31	Telephone	(7)
7065-100-100000-32	Postage	(1)
7065-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(49)
7065-100-100000-38	Other Services	(3)
	Maintenance and Fixed Charges:	
7065-100-100000-41	Maintenance of Equipment	(3)
7065-100-100000-42	Maintenance of Vehicles	(1)
	Subtotal Appropriation	1,030

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-190000-12	Salaries and Wages	(464)
7065-100-190000-14	Food In Lieu of Cash	(4)
	Materials and Supplies:	
7065-100-190000-22	Vehicular	(3)
7065-100-190000-24	Household and Clothing	(87)
7065-100-190000-25	Fuel and Utilities	(958)
	Services Other Than Personal:	
7065-100-190000-35	Household and Security	(21)
	Maintenance and Fixed Charges:	
7065-100-190000-40	Maintenance of Buildings and Grounds	(414)
7065-100-190000-41	Maintenance of Equipment	(65)
7065-100-190000-42	Maintenance of Vehicles	(5)
	Additions, Improvements and Equipment:	
7065-100-190000-70	Improvements-Buildings and Grounds	(40)
7065-100-190000-74	Vehicular Equipment	(10)
	Subtotal Appropriation	2,071

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-990000-12	Salaries and Wages	(874)
7065-100-990000-14	Food In Lieu of Cash	(8)
	Materials and Supplies:	
7065-100-990000-21	Printing and Office	(42)
	Services Other Than Personal:	
7065-100-990000-30	Travel	(23)
7065-100-990000-32	Postage	(8)
7065-100-990000-34	Information Processing-External	(10)
7065-100-990000-38	Other Services	(22)
7065-100-990000-39	Information Processing - Internal	(10)
	Maintenance and Fixed Charges:	
7065-100-990000-41	Maintenance of Equipment	(22)
7065-100-990000-47	Rent Other	(2)
	Additions, Improvements and Equipment:	
7065-100-990000-74	Vehicular Equipment	(45)
7065-100-990000-76	Other Equipment	(10)
	Subtotal Appropriation	1,076
	<i>Total Appropriation, Southern State Correctional Facility</i>	29,569

7070. MID-STATE CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)
	Personal Services:	
7070-100-070000-12	Salaries and Wages	(7,511)
7070-100-070000-12	Positions Established From Lump Sum Appropriation	(75)
7070-100-070000-14	Food In Lieu of Cash	(54)
	Subtotal Appropriation	7,640

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7070-100-080000-12	Salaries and Wages	(894)
7070-100-080000-14	Food In Lieu of Cash	(7)

	Materials and Supplies:	
7070-100-080000-20	Food	(687)
7070-100-080000-21	Printing and Office	(7)
7070-100-080000-22	Vehicular	(33)
7070-100-080000-23	Medical Education Rehabilitation	(131)
7070-100-080000-24	Household and Clothing	(224)
7070-100-080000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
7070-100-080000-31	Telephone	(68)
7070-100-080000-35	Household and Security	(89)
7070-100-080000-36	Professional Services	(1,267)
7070-100-080000-38	Other Services	(2)
	Maintenance and Fixed Charges:	
7070-100-080000-41	Maintenance of Equipment	(24)
7070-100-080000-42	Maintenance of Vehicles	(25)
	Additions, Improvements and Equipment:	
7070-100-080000-74	Vehicular Equipment	(30)
7070-100-080000-76	Other Equipment	(10)
	Subtotal Appropriation	3,499

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7070-100-090000-12	Salaries and Wages	(606)
7070-100-090000-14	Food In Lieu of Cash	(6)
	Materials and Supplies:	
7070-100-090000-23	Medical Education Rehabilitation	(25)
	Services Other Than Personal:	
7070-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(283)
7070-100-090000-38	Other Services	(15)
	Subtotal Appropriation	935

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7070-100-100000-12	Salaries and Wages	(392)
7070-100-100000-14	Food In Lieu of Cash	(3)
	Materials and Supplies:	
7070-100-100000-21	Printing and Office	(7)
7070-100-100000-23	Medical Education Rehabilitation	(36)

	Services Other Than Personal:		
7070-100-100000-30	Travel .....	(	3)
7070-100-100000-31	Telephone .....	(	7)
7070-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	21)
7070-100-100000-38	Other Services .....	(	2)
	Maintenance and Fixed Charges:		
7070-100-100000-41	Maintenance of Equipment .....	(	3)
	Subtotal Appropriation		<u>474</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7070-100-190000-12	Salaries and Wages .....	(	388)
7070-100-190000-14	Food In Lieu of Cash .....	(	4)
	Materials and Supplies:		
7070-100-190000-22	Vehicular .....	(	6)
7070-100-190000-24	Household and Clothing .....	(	86)
7070-100-190000-25	Fuel and Utilities .....	(	488)
	Services Other Than Personal:		
7070-100-190000-35	Household and Security .....	(	16)
	Maintenance and Fixed Charges:		
7070-100-190000-40	Maintenance of Buildings and Grounds .....	(	142)
7070-100-190000-41	Maintenance of Equipment .....	(	16)
7070-100-190000-42	Maintenance of Vehicles .....	(	3)
	Additions, Improvements and Equipment:		
7070-100-190000-70	Improvements-Buildings and Grounds .....	(	25)
7070-100-190000-76	Other Equipment .....	(	25)
	Subtotal Appropriation		<u>1,199</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7070-100-990000-12	Salaries and Wages .....	(	549)
7070-100-990000-14	Food In Lieu of Cash .....	(	5)
	Materials and Supplies:		
7070-100-990000-21	Printing and Office .....	(	19)

	Services Other Than Personal:	
7070-100-990000-30	Travel	(14)
7070-100-990000-32	Postage	(9)
7070-100-990000-34	Information Processing-External	(5)
7070-100-990000-38	Other Services	(29)
7070-100-990000-39	Information Processing - Internal	(15)
	Maintenance and Fixed Charges:	
7070-100-990000-41	Maintenance of Equipment	(9)
7070-100-990000-45	Rent Central Motor Pool	(5)
7070-100-990000-47	Rent Other	(10)
	Additions, Improvements and Equipment:	
7070-100-990000-74	Vehicular Equipment	(44)
7070-100-990000-76	Other Equipment	(10)
7070-100-990000-77	Information Processing Equipment	(22)
	Subtotal Appropriation	<u>745</u>
	<i>Total Appropriation, Mid-State Correctional Facility</i>	<u>14,492</u>

7075. RIVERFRONT STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)
	Personal Services:	
7075-100-070000-12	Salaries and Wages	(8,069)
7075-100-070000-14	Food In Lieu of Cash	(55)
	Special Purpose:	
7075-100-070030-50	Expanded Capacity	(669)
	Subtotal Appropriation	<u>8,793</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7075-100-080000-12	Salaries and Wages	(919)
7075-100-080000-14	Food In Lieu of Cash	(8)
	Materials and Supplies:	
7075-100-080000-20	Food	(568)
7075-100-080000-21	Printing and Office	(13)
7075-100-080000-22	Vehicular	(24)
7075-100-080000-23	Medical Education Rehabilitation	(200)
7075-100-080000-24	Household and Clothing	(209)
7075-100-080000-26	Other Materials and Supplies	(5)

	Services Other Than Personal:	
7075-100-080000-31	Telephone	(70)
7075-100-080000-35	Household and Security	(89)
7075-100-080000-36	Professional Services	(619)
7075-100-080000-38	Other Services	(1)
	Maintenance and Fixed Charges:	
7075-100-080000-41	Maintenance of Equipment	(36)
7075-100-080000-42	Maintenance of Vehicles	(18)
	Additions, Improvements and Equipment:	
7075-100-080000-74	Vehicular Equipment	(30)
	Subtotal Appropriation	<u>2,809</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7075-100-090000-12	Salaries and Wages	(526)
7075-100-090000-14	Food In Lieu of Cash	(5)
	Materials and Supplies:	
7075-100-090000-23	Medical Education Rehabilitation	(9)
	Services Other Than Personal:	
7075-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(248)
7075-100-090000-38	Other Services	(7)
	Subtotal Appropriation	<u>795</u>

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7075-100-100000-12	Salaries and Wages	(386)
7075-100-100000-14	Food In Lieu of Cash	(3)
	Materials and Supplies:	
7075-100-100000-21	Printing and Office	(48)
7075-100-100000-23	Medical Education Rehabilitation	(33)
	Services Other Than Personal:	
7075-100-100000-30	Travel	(2)
7075-100-100000-31	Telephone	(2)
7075-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(17)
7075-100-100000-38	Other Services	(2)

7075-100-100000-41	Maintenance and Fixed Charges:		
	Maintenance of Equipment .....	(	12)
	Subtotal Appropriation		<u>505</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7075-100-190000-12	Salaries and Wages .....	(	498)
7075-100-190000-14	Food In Lieu of Cash .....	(	5)
	Materials and Supplies:		
7075-100-190000-22	Vehicular .....	(	1)
7075-100-190000-24	Household and Clothing .....	(	59)
7075-100-190000-25	Fuel and Utilities .....	(	558)
	Services Other Than Personal:		
7075-100-190000-35	Household and Security .....	(	13)
	Maintenance and Fixed Charges:		
7075-100-190000-40	Maintenance of Buildings and Grounds .....	(	128)
7075-100-190000-41	Maintenance of Equipment .....	(	18)
7075-100-190000-42	Maintenance of Vehicles .....	(	8)
	Additions, Improvements and Equipment:		
7075-100-190000-74	Vehicular Equipment .....	(	10)
	Subtotal Appropriation		<u>1,298</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7075-100-990000-12	Salaries and Wages .....	(	593)
7075-100-990000-14	Food In Lieu of Cash .....	(	5)
	Materials and Supplies:		
7075-100-990000-21	Printing and Office .....	(	37)
	Services Other Than Personal:		
7075-100-990000-30	Travel .....	(	5)
7075-100-990000-32	Postage .....	(	7)
7075-100-990000-34	Information Processing-External .....	(	2)
7075-100-990000-38	Other Services .....	(	11)
7075-100-990000-39	Information Processing - Internal .....	(	20)
	Maintenance and Fixed Charges:		
7075-100-990000-41	Maintenance of Equipment .....	(	13)
7075-100-990000-47	Rent Other .....	(	8)

	Additions, Improvements and Equipment:	
7075-100-990000-76	Other Equipment	(15)
7075-100-990000-77	Information Processing Equipment	(15)
	Subtotal Appropriation	<u>731</u>
	<i>Total Appropriation, Riverfront State Prison</i>	<u>14,931</u>

**7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-070000-12	Salaries and Wages	(8,153)
7080-100-070000-12	Positions Established From Lump Sum Appropriation	(927)
7080-100-070000-14	Food In Lieu of Cash	(58)
	Special Purpose:	
7080-100-070030-50	Expanded Capacity	(1,942)
	Subtotal Appropriation	<u>11,080</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-080000-12	Salaries and Wages	(1,491)
7080-100-080000-12	Positions Established From Lump Sum Appropriation	(255)
7080-100-080000-14	Food In Lieu of Cash	(28)
	Materials and Supplies:	
7080-100-080000-20	Food	(745)
7080-100-080000-21	Printing and Office	(4)
7080-100-080000-22	Vehicular	(48)
7080-100-080000-23	Medical Education Rehabilitation	(194)
7080-100-080000-24	Household and Clothing	(166)
7080-100-080000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
7080-100-080000-31	Telephone	(82)
7080-100-080000-35	Household and Security	(5)
7080-100-080000-36	Professional Services	(1,935)
7080-100-080000-38	Other Services	(6)
	Maintenance and Fixed Charges:	
7080-100-080000-41	Maintenance of Equipment	(31)
7080-100-080000-42	Maintenance of Vehicles	(6)

	Additions, Improvements and Equipment:	
7080-100-080000-74	Vehicular Equipment	(42)
7080-100-080000-76	Other Equipment	(8)
	Subtotal Appropriation	<u>5,047</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-090000-12	Salaries and Wages	(770)
7080-100-090000-12	Positions Established From Lump Sum Appropriation	(176)
7080-100-090000-14	Food In Lieu of Cash	(8)
	Materials and Supplies:	
7080-100-090000-23	Medical Education Rehabilitation	(6)
	Services Other Than Personal:	
7080-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(205)
7080-100-090000-38	Other Services	(6)
	Maintenance and Fixed Charges:	
7080-100-090000-41	Maintenance of Equipment	(3)
	Subtotal Appropriation	<u>1,174</u>

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-100000-12	Salaries and Wages	(338)
7080-100-100000-12	Positions Established From Lump Sum Appropriation	(149)
7080-100-100000-14	Food In Lieu of Cash	(4)
	Materials and Supplies:	
7080-100-100000-23	Medical Education Rehabilitation	(21)
	Services Other Than Personal:	
7080-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(53)
	Maintenance and Fixed Charges:	
7080-100-100000-41	Maintenance of Equipment	(2)
	Subtotal Appropriation	<u>567</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-190000-12	Salaries and Wages . . . . . (	638)
7080-100-190000-12	Positions Established From Lump Sum Appropriation . . . . . (	32)
7080-100-190000-14	Food In Lieu of Cash . . . . . (	6)
	Materials and Supplies:	
7080-100-190000-22	Vehicular . . . . . (	6)
7080-100-190000-24	Household and Clothing . . . . . (	29)
7080-100-190000-25	Fuel and Utilities . . . . . (	614)
	Services Other Than Personal:	
7080-100-190000-35	Household and Security . . . . . (	18)
	Maintenance and Fixed Charges:	
7080-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	149)
7080-100-190000-41	Maintenance of Equipment . . . . . (	1)
7080-100-190000-42	Maintenance of Vehicles . . . . . (	8)
	Additions, Improvements and Equipment:	
7080-100-190000-70	Improvements-Buildings and Grounds . . . . . (	43)
7080-100-190000-74	Vehicular Equipment . . . . . (	8)
7080-100-190000-76	Other Equipment . . . . . (	10)
	Subtotal Appropriation	1,562

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-990000-12	Salaries and Wages . . . . . (	500)
7080-100-990000-12	Positions Established From Lump Sum Appropriation . . . . . (	67)
7080-100-990000-14	Food In Lieu of Cash . . . . . (	5)
	Materials and Supplies:	
7080-100-990000-21	Printing and Office . . . . . (	29)
	Services Other Than Personal:	
7080-100-990000-30	Travel . . . . . (	8)
7080-100-990000-32	Postage . . . . . (	4)
7080-100-990000-38	Other Services . . . . . (	2)
7080-100-990000-39	Information Processing - Internal . . . . . (	12)

	Maintenance and Fixed Charges:	
7080-100-990000-41	Maintenance of Equipment	(4)
7080-100-990000-45	Rent Central Motor Pool	(5)
7080-100-990000-47	Rent Other	(1)
	Subtotal Appropriation	637
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<i>20,067</i>

7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-070000-12	Salaries and Wages	(13,102)
7085-100-070000-12	Positions Established From Lump Sum Appropriation	(412)
7085-100-070000-14	Food In Lieu of Cash	(96)
	Special Purpose:	
7085-100-070030-50	Expanded Capacity	(857)
	Subtotal Appropriation	14,467

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-080000-12	Salaries and Wages	(1,521)
7085-100-080000-14	Food In Lieu of Cash	(14)
	Materials and Supplies:	
7085-100-080000-20	Food	(1,182)
7085-100-080000-21	Printing and Office	(24)
7085-100-080000-22	Vehicular	(25)
7085-100-080000-23	Medical Education Rehabilitation	(150)
7085-100-080000-24	Household and Clothing	(566)
7085-100-080000-26	Other Materials and Supplies	(27)
	Services Other Than Personal:	
7085-100-080000-35	Household and Security	(116)
7085-100-080000-36	Professional Services	(705)
7085-100-080000-38	Other Services	(10)
	Maintenance and Fixed Charges:	
7085-100-080000-41	Maintenance of Equipment	(18)
7085-100-080000-42	Maintenance of Vehicles	(32)

	Additions, Improvements and Equipment:	
7085-100-080000-74	Vehicular Equipment	(35)
7085-100-080000-76	Other Equipment	(50)
	Subtotal Appropriation	<u>4,475</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-090000-12	Salaries and Wages	(942)
7085-100-090000-14	Food In Lieu of Cash	(10)
	Materials and Supplies:	
7085-100-090000-23	Medical Education Rehabilitation	(46)
	Services Other Than Personal:	
7085-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(432)
7085-100-090000-38	Other Services	(28)
	Subtotal Appropriation	<u>1,458</u>

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-100000-12	Salaries and Wages	(687)
7085-100-100000-14	Food In Lieu of Cash	(7)
	Materials and Supplies:	
7085-100-100000-21	Printing and Office	(36)
7085-100-100000-23	Medical Education Rehabilitation	(99)
	Services Other Than Personal:	
7085-100-100000-30	Travel	(6)
7085-100-100000-31	Telephone	(12)
7085-100-100000-34	Information Processing-External	(18)
7085-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(45)
7085-100-100000-38	Other Services	(56)
	Maintenance and Fixed Charges:	
7085-100-100000-41	Maintenance of Equipment	(3)
	Subtotal Appropriation	<u>969</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-190000-12	Salaries and Wages	(681)
7085-100-190000-14	Food In Lieu of Cash	(7)
	Materials and Supplies:	
7085-100-190000-22	Vehicular	(58)
7085-100-190000-24	Household and Clothing	(212)
7085-100-190000-25	Fuel and Utilities	(984)
	Services Other Than Personal:	
7085-100-190000-30	Travel	(6)
7085-100-190000-35	Household and Security	(250)
	Maintenance and Fixed Charges:	
7085-100-190000-40	Maintenance of Buildings and Grounds	(133)
7085-100-190000-41	Maintenance of Equipment	(9)
7085-100-190000-42	Maintenance of Vehicles	(2)
7085-100-190000-47	Rent Other	(12)
	Subtotal Appropriation	<u>2,354</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-990000-12	Salaries and Wages	(792)
7085-100-990000-14	Food In Lieu of Cash	(7)
	Materials and Supplies:	
7085-100-990000-21	Printing and Office	(21)
	Services Other Than Personal:	
7085-100-990000-30	Travel	(19)
7085-100-990000-31	Telephone	(119)
7085-100-990000-32	Postage	(20)
7085-100-990000-34	Information Processing-External	(20)
7085-100-990000-38	Other Services	(19)
7085-100-990000-39	Information Processing - Internal	(15)
	Maintenance and Fixed Charges:	
7085-100-990000-41	Maintenance of Equipment	(24)
7085-100-990000-47	Rent Other	(6)
	Subtotal Appropriation	<u>1,062</u>
	<i>Total Appropriation, Northern State Prison</i>	<u>24,785</u>

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7090-100-070000-12	Salaries and Wages	(6,192)
7090-100-070000-14	Food In Lieu of Cash	(40)
	Special Purpose:	
7090-100-070030-50	Expanded Capacity	(4,425)
	Subtotal Appropriation	<u>10,657</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7090-100-080000-12	Salaries and Wages	(731)
7090-100-080000-14	Food In Lieu of Cash	(6)
	Materials and Supplies:	
7090-100-080000-20	Food	(559)
7090-100-080000-21	Printing and Office	(1)
7090-100-080000-22	Vehicular	(13)
7090-100-080000-23	Medical Education Rehabilitation	(91)
7090-100-080000-24	Household and Clothing	(300)
	Services Other Than Personal:	
7090-100-080000-31	Telephone	(37)
7090-100-080000-35	Household and Security	(24)
7090-100-080000-36	Professional Services	(700)
7090-100-080000-38	Other Services	(8)
	Maintenance and Fixed Charges:	
7090-100-080000-41	Maintenance of Equipment	(4)
7090-100-080000-42	Maintenance of Vehicles	(5)
	Subtotal Appropriation	<u>2,479</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7090-100-090000-12	Salaries and Wages	(1,078)
7090-100-090000-14	Food In Lieu of Cash	(9)
	Materials and Supplies:	
7090-100-090000-23	Medical Education Rehabilitation	(20)
7090-100-090000-26	Other Materials and Supplies	(10)

	Services Other Than Personal:		
7090-100-090000-37	Inmates/Patient Wages and Payments To Discharged		
	Inmates .....	(	191)
7090-100-090000-38	Other Services .....	(	4)
	Maintenance and Fixed Charges:		
7090-100-090000-41	Maintenance of Equipment .....	(	16)
	Subtotal Appropriation		<u>1,328</u>

10. EDUCATION PROGRAM

			(thousands of dollars)
	Personal Services:		
7090-100-100000-12	Salaries and Wages .....	(	206)
7090-100-100000-14	Food In Lieu of Cash .....	(	2)
	Materials and Supplies:		
7090-100-100000-21	Printing and Office .....	(	4)
7090-100-100000-23	Medical Education Rehabilitation .....	(	3)
	Services Other Than Personal:		
7090-100-100000-37	Inmates/Patient Wages and Payments To Discharged		
	Inmates .....	(	22)
	Maintenance and Fixed Charges:		
7090-100-100000-41	Maintenance of Equipment .....	(	1)
	Subtotal Appropriation		<u>238</u>

11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

			(thousands of dollars)
	Personal Services:		
7090-100-110000-12	Salaries and Wages .....	(	152)
7090-100-110000-14	Food In Lieu of Cash .....	(	2)
	Subtotal Appropriation		<u>154</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

			(thousands of dollars)
	Personal Services:		
7090-100-190000-12	Salaries and Wages .....	(	302)
7090-100-190000-14	Food In Lieu of Cash .....	(	3)
	Materials and Supplies:		
7090-100-190000-22	Vehicular .....	(	2)
7090-100-190000-24	Household and Clothing .....	(	16)
7090-100-190000-25	Fuel and Utilities .....	(	203)

	Services Other Than Personal:		
7090-100-190000-35	Household and Security .....	(	7)
	Maintenance and Fixed Charges:		
7090-100-190000-40	Maintenance of Buildings and Grounds .....	(	104)
7090-100-190000-41	Maintenance of Equipment .....	(	2)
7090-100-190000-42	Maintenance of Vehicles .....	(	1)
	Additions, Improvements and Equipment:		
7090-100-190000-74	Vehicular Equipment .....	(	66)
7090-100-190000-76	Other Equipment .....	(	17)
	Subtotal Appropriation		<u>723</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7090-100-990000-12	Salaries and Wages .....	(	538)
7090-100-990000-14	Food In Lieu of Cash .....	(	5)
	Materials and Supplies:		
7090-100-990000-21	Printing and Office .....	(	46)
	Services Other Than Personal:		
7090-100-990000-30	Travel .....	(	6)
7090-100-990000-32	Postage .....	(	3)
7090-100-990000-38	Other Services .....	(	4)
7090-100-990000-39	Information Processing - Internal .....	(	12)
	Maintenance and Fixed Charges:		
7090-100-990000-41	Maintenance of Equipment .....	(	2)
7090-100-990000-47	Rent Other .....	(	7)
	Additions, Improvements and Equipment:		
7090-100-990000-76	Other Equipment .....	(	2)
	Subtotal Appropriation		<u>625</u>
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>		<u>16,204</u>

**7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7110-100-070000-12	Salaries and Wages	(12,681)
7110-100-070000-14	Food In Lieu of Cash	(75)
	Special Purpose:	
7110-100-070030-50	Expanded Capacity	(829)
	Subtotal Appropriation	<u>13,585</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7110-100-080000-12	Salaries and Wages	(1,516)
7110-100-080000-14	Food In Lieu of Cash	(11)
	Materials and Supplies:	
7110-100-080000-20	Food	(1,400)
7110-100-080000-21	Printing and Office	(3)
7110-100-080000-22	Vehicular	(46)
7110-100-080000-23	Medical Education	
	Rehabilitation	(112)
7110-100-080000-24	Household and Clothing	(532)
7110-100-080000-26	Other Materials and Supplies	(33)
	Services Other Than Personal:	
7110-100-080000-31	Telephone	(86)
7110-100-080000-35	Household and Security	(95)
7110-100-080000-36	Professional Services	(1,089)
7110-100-080000-38	Other Services	(3)
	Maintenance and Fixed Charges:	
7110-100-080000-41	Maintenance of Equipment	(43)
7110-100-080000-42	Maintenance of Vehicles	(29)
	Additions, Improvements and Equipment:	
7110-100-080000-76	Other Equipment	(55)
	Subtotal Appropriation	<u>5,053</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7110-100-090000-12	Salaries and Wages	(1,726)
7110-100-090000-12	Positions Established From	
	Lump Sum Appropriation	(70)
7110-100-090000-14	Food In Lieu of Cash	(17)
	Materials and Supplies:	
7110-100-090000-23	Medical Education	
	Rehabilitation	(18)

7110-100-090000-37	Services Other Than Personal: Inmates/Patient Wages and Payments To Discharged		
	Inmates .....	(	496)
7110-100-090000-38	Other Services .....	(	11)
	Subtotal Appropriation		<u>2,338</u>

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7110-100-100000-12	Salaries and Wages .....	(	536)
7110-100-100000-14	Food In Lieu of Cash .....	(	4)
	Materials and Supplies:		
7110-100-100000-23	Medical Education Rehabilitation .....	(	55)
	Services Other Than Personal:		
7110-100-100000-30	Travel .....	(	8)
7110-100-100000-34	Information Processing-External .....	(	4)
7110-100-100000-37	Inmates/Patient Wages and Payments To Discharged		
	Inmates .....	(	91)
7110-100-100000-38	Other Services .....	(	1)
	Maintenance and Fixed Charges:		
7110-100-100000-41	Maintenance of Equipment .....	(	3)
	Subtotal Appropriation		<u>702</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7110-100-190000-12	Salaries and Wages .....	(	474)
7110-100-190000-14	Food In Lieu of Cash .....	(	4)
	Materials and Supplies:		
7110-100-190000-22	Vehicular .....	(	5)
7110-100-190000-24	Household and Clothing .....	(	19)
7110-100-190000-25	Fuel and Utilities .....	(	861)
	Services Other Than Personal:		
7110-100-190000-35	Household and Security .....	(	6)
7110-100-190000-38	Other Services .....	(	21)
	Maintenance and Fixed Charges:		
7110-100-190000-40	Maintenance of Buildings and Grounds .....	(	185)
7110-100-190000-41	Maintenance of Equipment .....	(	1)
7110-100-190000-42	Maintenance of Vehicles .....	(	3)

7110-100-190000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds .....	(	39)
7110-100-190000-74	Vehicular Equipment .....	(	61)
	Subtotal Appropriation		<u>1,679</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7110-100-990000-12	Salaries and Wages .....	(	709)
7110-100-990000-14	Food In Lieu of Cash .....	(	5)
	Materials and Supplies:		
7110-100-990000-21	Printing and Office .....	(	48)
	Services Other Than Personal:		
7110-100-990000-30	Travel .....	(	24)
7110-100-990000-32	Postage .....	(	47)
7110-100-990000-38	Other Services .....	(	3)
7110-100-990000-39	Information Processing - Internal .....	(	27)
	Maintenance and Fixed Charges:		
7110-100-990000-41	Maintenance of Equipment .....	(	10)
7110-100-990000-47	Rent Other .....	(	2)
	Additions, Improvements and Equipment:		
7110-100-990000-76	Other Equipment .....	(	11)
	Subtotal Appropriation		<u>886</u>
	<i>Total Appropriation, Garden State Reception and Youth Correctional Facility</i>		<u>24,243</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.			(thousands of dollars)
	Personal Services:		
7120-100-070000-12	Salaries and Wages .....	(	11,143)
7120-100-070000-12	Positions Established From Lump Sum Appropriation .....	(	3,454)
7120-100-070000-14	Food In Lieu of Cash .....	(	99)
	Special Purpose:		
7120-100-070030-50	Expanded Capacity .....	(	847)
	Subtotal Appropriation		<u>15,543</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7120-100-080000-12	Salaries and Wages . . . . . (	982)
7120-100-080000-12	Positions Established From Lump Sum Appropriation . . . . . (	463)
7120-100-080000-14	Food In Lieu of Cash . . . . . (	10)
	Materials and Supplies:	
7120-100-080000-20	Food . . . . . (	1,585)
7120-100-080000-22	Vehicular . . . . . (	74)
7120-100-080000-23	Medical Education Rehabilitation . . . . . (	137)
7120-100-080000-24	Household and Clothing . . . . . (	665)
7120-100-080000-26	Other Materials and Supplies . . . . . (	1)
	Services Other Than Personal:	
7120-100-080000-31	Telephone . . . . . (	106)
7120-100-080000-35	Household and Security . . . . . (	153)
7120-100-080000-36	Professional Services . . . . . (	1,210)
7120-100-080000-38	Other Services . . . . . (	5)
	Maintenance and Fixed Charges:	
7120-100-080000-41	Maintenance of Equipment . . . . . (	15)
7120-100-080000-42	Maintenance of Vehicles . . . . . (	17)
	Additions, Improvements and Equipment:	
7120-100-080000-74	Vehicular Equipment . . . . . (	36)
7120-100-080000-76	Other Equipment . . . . . (	35)
	Subtotal Appropriation	5,494

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7120-100-090000-12	Salaries and Wages . . . . . (	1,018)
7120-100-090000-12	Positions Established From Lump Sum Appropriation . . . . . (	134)
7120-100-090000-14	Food In Lieu of Cash . . . . . (	11)
	Materials and Supplies:	
7120-100-090000-21	Printing and Office . . . . . (	2)
7120-100-090000-22	Vehicular . . . . . (	13)
7120-100-090000-23	Medical Education Rehabilitation . . . . . (	6)
	Services Other Than Personal:	
7120-100-090000-30	Travel . . . . . (	5)
7120-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	477)
7120-100-090000-38	Other Services . . . . . (	22)
	Subtotal Appropriation	1,688

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7120-100-100000-12	Salaries and Wages	(607)
7120-100-100000-12	Positions Established From Lump Sum Appropriation	(79)
7120-100-100000-14	Food In Lieu of Cash	(6)
	Materials and Supplies:	
7120-100-100000-21	Printing and Office	(7)
7120-100-100000-22	Vehicular	(2)
7120-100-100000-23	Medical Education Rehabilitation	(44)
	Services Other Than Personal:	
7120-100-100000-30	Travel	(1)
7120-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(17)
7120-100-100000-38	Other Services	(1)
	Subtotal Appropriation	764

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7120-100-190000-12	Salaries and Wages	(862)
7120-100-190000-12	Positions Established From Lump Sum Appropriation	(154)
7120-100-190000-14	Food In Lieu of Cash	(8)
	Materials and Supplies:	
7120-100-190000-22	Vehicular	(2)
7120-100-190000-24	Household and Clothing	(129)
7120-100-190000-25	Fuel and Utilities	(878)
	Services Other Than Personal:	
7120-100-190000-35	Household and Security	(116)
7120-100-190000-38	Other Services	(230)
	Maintenance and Fixed Charges:	
7120-100-190000-40	Maintenance of Buildings and Grounds	(270)
7120-100-190000-41	Maintenance of Equipment	(50)
7120-100-190000-42	Maintenance of Vehicles	(2)
	Additions, Improvements and Equipment:	
7120-100-190000-74	Vehicular Equipment	(27)
	Subtotal Appropriation	2,728

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7120-100-990000-12	Salaries and Wages	(693)
7120-100-990000-12	Positions Established From Lump Sum Appropriation	(177)
7120-100-990000-14	Food In Lieu of Cash	(8)
	Materials and Supplies:	
7120-100-990000-21	Printing and Office	(110)
	Services Other Than Personal:	
7120-100-990000-30	Travel	(2)
7120-100-990000-32	Postage	(5)
7120-100-990000-38	Other Services	(3)
7120-100-990000-39	Information Processing - Internal	(13)
	Maintenance and Fixed Charges:	
7120-100-990000-41	Maintenance of Equipment	(22)
7120-100-990000-47	Rent Other	(1)
	Special Purpose:	
7120-100-990000-58	Other Special Purpose	(1)
	Additions, Improvements and Equipment:	
7120-100-990000-76	Other Equipment	(35)
7120-100-990000-77	Information Processing Equipment	(3)
	Subtotal Appropriation	<u>1,073</u>
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<u>27,290</u>

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7130-100-070000-12	Salaries and Wages	(11,436)
7130-100-070000-14	Food In Lieu of Cash	(77)
	Special Purpose:	
7130-100-070030-50	Expanded Capacity	(3,200)
	Subtotal Appropriation	<u>14,713</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7130-100-080000-12	Salaries and Wages	(711)
7130-100-080000-14	Food In Lieu of Cash	(4)

	Materials and Supplies:	
7130-100-080000-20	Food	(1,519)
7130-100-080000-22	Vehicular	(56)
7130-100-080000-23	Medical Education	
	Rehabilitation	(125)
7130-100-080000-24	Household and Clothing	(406)
7130-100-080000-26	Other Materials and Supplies	(4)
	Services Other Than Personal:	
7130-100-080000-31	Telephone	(53)
7130-100-080000-35	Household and Security	(154)
7130-100-080000-36	Professional Services	(1,103)
7130-100-080000-38	Other Services	(23)
	Maintenance and Fixed Charges:	
7130-100-080000-41	Maintenance of Equipment	(30)
7130-100-080000-42	Maintenance of Vehicles	(23)
	Additions, Improvements and Equipment:	
7130-100-080000-74	Vehicular Equipment	(40)
7130-100-080000-76	Other Equipment	(20)
	Subtotal Appropriation	<u>4,271</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7130-100-090000-12	Salaries and Wages	(1,036)
7130-100-090000-12	Positions Established From	
	Lump Sum Appropriation	(69)
7130-100-090000-14	Food In Lieu of Cash	(9)
	Materials and Supplies:	
7130-100-090000-23	Medical Education	
	Rehabilitation	(3)
	Services Other Than Personal:	
7130-100-090000-37	Inmates/Patient Wages and	
	Payments To Discharged	
	Inmates	(442)
	Subtotal Appropriation	<u>1,559</u>

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7130-100-100000-12	Salaries and Wages	(293)
7130-100-100000-14	Food In Lieu of Cash	(3)
	Materials and Supplies:	
7130-100-100000-21	Printing and Office	(1)
7130-100-100000-23	Medical Education	
	Rehabilitation	(10)

7130-100-100000-37	Services Other Than Personal: Inmates/Patient Wages and Payments To Discharged Inmates	(4)	
	Subtotal Appropriation		<u>311</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7130-100-190000-12	Salaries and Wages	(755)	
7130-100-190000-14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7130-100-190000-22	Vehicular	(18)	
7130-100-190000-24	Household and Clothing	(113)	
7130-100-190000-25	Fuel and Utilities	(644)	
	Services Other Than Personal:		
7130-100-190000-35	Household and Security	(24)	
7130-100-190000-38	Other Services	(3)	
	Maintenance and Fixed Charges:		
7130-100-190000-40	Maintenance of Buildings and Grounds	(238)	
7130-100-190000-41	Maintenance of Equipment	(12)	
7130-100-190000-42	Maintenance of Vehicles	(12)	
	Additions, Improvements and Equipment:		
7130-100-190000-70	Improvements-Buildings and Grounds	(25)	
7130-100-190000-74	Vehicular Equipment	(22)	
	Subtotal Appropriation		<u>1,873</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7130-100-990000-12	Salaries and Wages	(562)	
7130-100-990000-14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7130-100-990000-21	Printing and Office	(70)	
	Services Other Than Personal:		
7130-100-990000-30	Travel	(7)	
7130-100-990000-32	Postage	(6)	
7130-100-990000-38	Other Services	(3)	
7130-100-990000-39	Information Processing - Internal	(12)	

7130-100-990000-41	Maintenance and Fixed Charges:	
	Maintenance of Equipment	(13)
7130-100-990000-47	Rent Other	(5)
	Subtotal Appropriation	<u>683</u>
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>23,410</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>347,899</u>

17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS
03. PAROLE

Account No.		(thousands of dollars)
	Personal Services:	
7010-100-030000-12	Salaries and Wages	(10,351)
7010-100-030000-12	Positions Established From Lump Sum Appropriation	(538)
	Materials and Supplies:	
7010-100-030000-21	Printing and Office	(155)
7010-100-030000-23	Medical Education Rehabilitation	(4)
7010-100-030000-24	Household and Clothing	(10)
	Services Other Than Personal:	
7010-100-030000-30	Travel	(18)
7010-100-030000-31	Telephone	(219)
7010-100-030000-32	Postage	(54)
7010-100-030000-35	Household and Security	(1)
7010-100-030000-36	Professional Services	(160)
7010-100-030000-38	Other Services	(10)
	Maintenance and Fixed Charges:	
7010-100-030000-41	Maintenance of Equipment	(50)
7010-100-030000-42	Maintenance of Vehicles	(21)
7010-100-030000-44	Rent Buildings and Grounds	(3)
7010-100-030000-45	Rent Central Motor Pool	(588)
7010-100-030000-47	Rent Other	(45)
	Special Purpose:	
7010-100-030020-50	Payments to Inmates Discharged From Facilities	(146)
7010-100-030070-50	Increased Parole Supervision	(666)
7010-100-030080-50	Parolee Electronic Monitoring Program	(280)
7010-100-030160-50	Intensive Supervision/Surveillance Program Assumption	(463)
	Additions, Improvements and Equipment:	
7010-100-030000-76	Other Equipment	(25)
	Subtotal Appropriation	<u>13,807</u>

04. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
7010-100-040000-12	Salaries and Wages	1,330)
7010-100-040000-14	Food In Lieu of Cash	10)
	Special Purpose:	
7010-100-043050-50	Community Residence Center, Jersey City	(57)
7010-100-043060-50	Community Service Center, Newark	(191)
7010-100-043220-50	Community Service Center, Essex	(89)
	Subtotal Appropriation	1,677
	<i>Total Appropriation, Office of Parole and Community Programs</i>	<i>15,484</i>

7280. STATE PAROLE BOARD 05. STATE PAROLE BOARD

Account No.		(thousands of dollars)
	Personal Services:	
7280-100-050000-12	Salaries and Wages	5,076)
7280-100-050000-12	Positions Established From Lump Sum Appropriation	(624)
	Materials and Supplies:	
7280-100-050000-21	Printing and Office	(147)
7280-100-050000-22	Vehicular	(7)
7280-100-050000-24	Household and Clothing	(3)
	Services Other Than Personal:	
7280-100-050000-30	Travel	(21)
7280-100-050000-31	Telephone	(105)
7280-100-050000-32	Postage	(14)
7280-100-050000-34	Information Processing-External	(60)
7280-100-050000-36	Professional Services	(26)
7280-100-050000-38	Other Services	(27)
7280-100-050000-39	Information Processing - Internal	(227)
	Maintenance and Fixed Charges:	
7280-100-050000-41	Maintenance of Equipment	(18)
7280-100-050000-42	Maintenance of Vehicles	(10)
7280-100-050000-45	Rent Central Motor Pool	(111)
7280-100-050000-47	Rent Other	(12)

	Additions, Improvements and Equipment:	
7280-100-050000-70	Improvements-Buildings and Grounds . . . . . (	10)
7280-100-050000-74	Vehicular Equipment . . . . . (	40)
7280-100-050000-76	Other Equipment . . . . . (	195)
	Subtotal Appropriation	<u>6,733</u>
	<i>Total Appropriation, State Parole Board</i>	<u>6,733</u>
	<i>Total Appropriation, Parole and Community Programs</i>	<u>22,217</u>

18. JUVENILE CORRECTIONAL SERVICES

7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)
	Personal Services:	
7210-100-070000-12	Salaries and Wages . . . . . (	3,933)
7210-100-070000-14	Food In Lieu of Cash . . . . . (	23)
	Subtotal Appropriation	<u>3,956</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7210-100-080000-12	Salaries and Wages . . . . . (	368)
7210-100-080000-14	Food In Lieu of Cash . . . . . (	3)
	Materials and Supplies:	
7210-100-080000-20	Food . . . . . (	130)
7210-100-080000-22	Vehicular . . . . . (	27)
7210-100-080000-23	Medical Education Rehabilitation . . . . . (	35)
7210-100-080000-24	Household and Clothing . . . . . (	93)
	Services Other Than Personal:	
7210-100-080000-31	Telephone . . . . . (	58)
7210-100-080000-35	Household and Security . . . . . (	9)
7210-100-080000-36	Professional Services . . . . . (	161)
7210-100-080000-38	Other Services . . . . . (	2)
	Maintenance and Fixed Charges:	
7210-100-080000-41	Maintenance of Equipment . . . . . (	7)
7210-100-080000-42	Maintenance of Vehicles . . . . . (	50)
	Subtotal Appropriation	<u>943</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7210-100-090000-12	Salaries and Wages	(418)
7210-100-090000-12	Positions Established From	
	Lump Sum Appropriation	(22)
7210-100-090000-14	Food In Lieu of Cash	(3)
	Materials and Supplies:	
7210-100-090000-23	Medical Education	
	Rehabilitation	(14)
7210-100-090000-26	Other Materials and Supplies	(6)
	Services Other Than Personal:	
7210-100-090000-37	Inmates/Patient Wages and	
	Payments To Discharged	
	Inmates	(44)
7210-100-090000-38	Other Services	(14)
	Subtotal Appropriation	521

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7210-100-190000-12	Salaries and Wages	(440)
7210-100-190000-14	Food In Lieu of Cash	(5)
	Materials and Supplies:	
7210-100-190000-22	Vehicular	(1)
7210-100-190000-24	Household and Clothing	(47)
7210-100-190000-25	Fuel and Utilities	(254)
	Services Other Than Personal:	
7210-100-190000-35	Household and Security	(17)
	Maintenance and Fixed Charges:	
7210-100-190000-40	Maintenance of Buildings and	
	Grounds	(63)
7210-100-190000-41	Maintenance of Equipment	(12)
7210-100-190000-42	Maintenance of Vehicles	(1)
	Additions, Improvements and Equipment:	
7210-100-190000-74	Vehicular Equipment	(30)
	Subtotal Appropriation	870

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7210-100-990000-12	Salaries and Wages	(503)
7210-100-990000-14	Food In Lieu of Cash	(4)

	Materials and Supplies:	
7210-100-990000-21	Printing and Office	(19)
	Services Other Than Personal:	
7210-100-990000-30	Travel	(3)
7210-100-990000-32	Postage	(4)
7210-100-990000-38	Other Services	(13)
7210-100-990000-39	Information Processing - Internal	(14)
	Maintenance and Fixed Charges:	
7210-100-990000-41	Maintenance of Equipment	(8)
7210-100-990000-45	Rent Central Motor Pool	(1)
7210-100-990000-47	Rent Other	(2)
	Additions, Improvements and Equipment:	
7210-100-990000-76	Other Equipment	(5)
	Subtotal Appropriation	<u>576</u>
	<i>Total Appropriation, Lloyd McCorkle Training School for Boys and Girls</i>	<u>6,866</u>

**7220. NEW JERSEY TRAINING SCHOOL FOR BOYS
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-070000-12	Salaries and Wages	(6,413)
7220-100-070000-14	Food In Lieu of Cash	(42)
	Special Purpose:	
7220-100-070030-50	Expanded Capacity	(467)
	Subtotal Appropriation	<u>6,922</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-080000-12	Salaries and Wages	(924)
7220-100-080000-14	Food In Lieu of Cash	(8)
	Materials and Supplies:	
7220-100-080000-20	Food	(200)
7220-100-080000-22	Vehicular	(34)
7220-100-080000-23	Medical Education Rehabilitation	(36)
7220-100-080000-24	Household and Clothing	(99)
	Services Other Than Personal:	
7220-100-080000-31	Telephone	(77)
7220-100-080000-35	Household and Security	(24)
7220-100-080000-36	Professional Services	(244)
7220-100-080000-38	Other Services	(2)

	Maintenance and Fixed Charges:	
7220-100-080000-41	Maintenance of Equipment	(28)
7220-100-080000-42	Maintenance of Vehicles	(34)
	Additions, Improvements and Equipment:	
7220-100-080000-76	Other Equipment	(37)
	Subtotal Appropriation	<u>1,747</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-090000-12	Salaries and Wages	(911)
7220-100-090000-14	Food In Lieu of Cash	(8)
	Materials and Supplies:	
7220-100-090000-23	Medical Education Rehabilitation	(31)
	Services Other Than Personal:	
7220-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(137)
7220-100-090000-38	Other Services	(31)
	Subtotal Appropriation	<u>1,118</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-190000-12	Salaries and Wages	(761)
7220-100-190000-14	Food In Lieu of Cash	(7)
	Materials and Supplies:	
7220-100-190000-22	Vehicular	(5)
7220-100-190000-24	Household and Clothing	(154)
7220-100-190000-25	Fuel and Utilities	(700)
	Services Other Than Personal:	
7220-100-190000-35	Household and Security	(70)
7220-100-190000-38	Other Services	(3)
	Maintenance and Fixed Charges:	
7220-100-190000-40	Maintenance of Buildings and Grounds	(149)
	Additions, Improvements and Equipment:	
7220-100-190000-70	Improvements-Buildings and Grounds	(33)
7220-100-190000-74	Vehicular Equipment	(50)
7220-100-190000-76	Other Equipment	(7)
	Subtotal Appropriation	<u>1,939</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-990000-12	Salaries and Wages	(560)
7220-100-990000-14	Food In Lieu of Cash	(5)
	Materials and Supplies:	
7220-100-990000-21	Printing and Office	(35)
	Services Other Than Personal:	
7220-100-990000-30	Travel	(5)
7220-100-990000-32	Postage	(5)
7220-100-990000-38	Other Services	(7)
7220-100-990000-39	Information Processing - Internal	(13)
	Maintenance and Fixed Charges:	
7220-100-990000-41	Maintenance of Equipment	(3)
7220-100-990000-47	Rent Other	(2)
	Additions, Improvements and Equipment:	
7220-100-990000-76	Other Equipment	(10)
	Subtotal Appropriation	<u>645</u>
	<i>Total Appropriation, New Jersey Training School for Boys</i>	<u>12,371</u>

**7225. JUVENILE MEDIUM SECURITY CENTER
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7225-100-070000-12	Salaries and Wages	(3,195)
7225-100-070000-14	Food In Lieu of Cash	(21)
	Subtotal Appropriation	<u>3,216</u>

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7225-100-080000-12	Salaries and Wages	(364)
7225-100-080000-14	Food In Lieu of Cash	(3)
	Materials and Supplies:	
7225-100-080000-20	Food	(78)
7225-100-080000-22	Vehicular	(13)
7225-100-080000-23	Medical Education Rehabilitation	(10)
7225-100-080000-24	Household and Clothing	(47)

	Services Other Than Personal:		
7225-100-080000-31	Telephone .....	(	34)
7225-100-080000-35	Household and Security .....	(	14)
7225-100-080000-36	Professional Services .....	(	43)
7225-100-080000-38	Other Services .....	(	6)
	Maintenance and Fixed Charges:		
7225-100-080000-41	Maintenance of Equipment .....	(	9)
7225-100-080000-42	Maintenance of Vehicles .....	(	14)
	Additions, Improvements and Equipment:		
7225-100-080000-74	Vehicular Equipment .....	(	20)
7225-100-080000-76	Other Equipment .....	(	4)
	Subtotal Appropriation		<u>659</u>

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.			(thousands of dollars)
	Personal Services:		
7225-100-090000-12	Salaries and Wages .....	(	256)
7225-100-090000-14	Food In Lieu of Cash .....	(	3)
	Materials and Supplies:		
7225-100-090000-23	Medical Education Rehabilitation .....	(	3)
	Services Other Than Personal:		
7225-100-090000-37	Inmates/Patient Wages and Payments To Discharged		
	Inmates .....	(	45)
7225-100-090000-38	Other Services .....	(	4)
	Subtotal Appropriation		<u>311</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7225-100-190000-12	Salaries and Wages .....	(	183)
7225-100-190000-14	Food In Lieu of Cash .....	(	2)
	Materials and Supplies:		
7225-100-190000-22	Vehicular .....	(	3)
7225-100-190000-24	Household and Clothing .....	(	27)
7225-100-190000-25	Fuel and Utilities .....	(	159)
	Services Other Than Personal:		
7225-100-190000-35	Household and Security .....	(	3)

	Maintenance and Fixed Charges:		
7225-100-190000-40	Maintenance of Buildings and Grounds . . . . .	(	42)
7225-100-190000-41	Maintenance of Equipment . . . . .	(	6)
7225-100-190000-42	Maintenance of Vehicles . . . . .	(	3)
	Additions, Improvements and Equipment:		
7225-100-190000-76	Other Equipment . . . . .	(	5)
	Subtotal Appropriation		<u>433</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7225-100-990000-12	Salaries and Wages . . . . .	(	258)
7225-100-990000-14	Food In Lieu of Cash . . . . .	(	2)
	Materials and Supplies:		
7225-100-990000-21	Printing and Office . . . . .	(	16)
	Services Other Than Personal:		
7225-100-990000-30	Travel . . . . .	(	1)
7225-100-990000-32	Postage . . . . .	(	1)
7225-100-990000-38	Other Services . . . . .	(	2)
7225-100-990000-39	Information Processing - Internal . . . . .	(	11)
	Maintenance and Fixed Charges:		
7225-100-990000-41	Maintenance of Equipment . . . . .	(	4)
7225-100-990000-47	Rent Other . . . . .	(	1)
	Additions, Improvements and Equipment:		
7225-100-990000-76	Other Equipment . . . . .	(	7)
	Subtotal Appropriation		<u>303</u>
	<i>Total Appropriation, Juvenile Medium Security Center</i>		<u>4,922</u>

7270. JUVENILE COMMUNITY PROGRAMS

12. RESIDENTIAL CARE

Account No.			(thousands of dollars)
	Personal Services:		
7270-100-120000-12	Salaries and Wages . . . . .	(	6,580)
7270-100-120000-14	Food In Lieu of Cash . . . . .	(	14)
	Special Purpose:		
7270-100-120010-50	Community Centers . . . . .	(	3,559)
7270-100-120030-50	Voorhees Residential Group Center/South . . . . .	(	458)

7270-100-120050-50	Waterloo Juvenile Residential Treatment Center	(406)	
7270-100-120120-50	Juvenile Female Program	(311)	
7270-100-121040-50	Hudson Day and Liberty Park Programs	(80)	
7270-100-121090-50	Atlantic Day Program	(50)	
7270-100-121500-50	Explorers Program-Newark YM/WCA Juvenile Services	(40)	
	Additions, Improvements and Equipment:		
7270-100-120000-76	Other Equipment	(22)	
	Subtotal Appropriation		<u>11,520</u>
	<i>Total Appropriation, Juvenile Community Programs</i>		<u>11,520</u>
	<i>Total Appropriation, Juvenile Correctional Services</i>		<u>35,679</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
01. PLANNING, MANAGEMENT AND GENERAL SUPPORT**

Account No.		(thousands of dollars)
	Personal Services:	
7000-100-010000-12	Salaries and Wages	(1,097)
	Services Other Than Personal:	
7000-100-010000-30	Travel	(1)
7000-100-010000-31	Telephone	(59)
7000-100-010000-38	Other Services	(1)
7000-100-010000-39	Information Processing - Internal	(550)
	Subtotal Appropriation	<u>1,708</u>

02. PROGRAM OPERATIONS SUPPORT

Account No.		(thousands of dollars)
	Personal Services:	
7000-100-020000-12	Salaries and Wages	(2,655)
	Services Other Than Personal:	
7000-100-020000-30	Travel	(2)
7000-100-020000-31	Telephone	(58)
7000-100-020000-38	Other Services	(2)
	Special Purpose:	
7000-100-020310-50	Return of Escapees and Absconders	(245)
	Subtotal Appropriation	<u>2,962</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7000-100-190000-12	Salaries and Wages	(313)
	Materials and Supplies:	
7000-100-190000-22	Vehicular	(49)
7000-100-190000-24	Household and Clothing	(22)
7000-100-190000-25	Fuel and Utilities	(262)
	Services Other Than Personal:	
7000-100-190000-35	Household and Security	(67)
	Maintenance and Fixed Charges:	
7000-100-190000-40	Maintenance of Buildings and Grounds	(56)
7000-100-190000-42	Maintenance of Vehicles	(45)
7000-100-190000-47	Rent Other	(3)
	Additions, Improvements and Equipment:	
7000-100-190000-70	Improvements-Buildings and Grounds	(98)
7000-100-190000-74	Vehicular Equipment	(25)
7000-100-190000-76	Other Equipment	(13)
	Subtotal Appropriation	953

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7000-100-990000-12	Salaries and Wages	(8,356)
	Materials and Supplies:	
7000-100-990000-21	Printing and Office	(184)
7000-100-990000-23	Medical Education Rehabilitation	(1)
7000-100-990000-24	Household and Clothing	(8)
	Services Other Than Personal:	
7000-100-990000-30	Travel	(11)
7000-100-990000-31	Telephone	(271)
7000-100-990000-32	Postage	(50)
7000-100-990000-34	Information Processing-External	(18)
7000-100-990000-36	Professional Services	(17)
7000-100-990000-38	Other Services	(55)
7000-100-990000-39	Information Processing - Internal	(59)
	Maintenance and Fixed Charges:	
7000-100-990000-41	Maintenance of Equipment	(105)
7000-100-990000-45	Rent Central Motor Pool	(196)
7000-100-990000-47	Rent Other	(11)
	Special Purpose:	
7000-100-996000-50	Affirmative Action and Equal Employment Opportunity Program	(125)

	Additions, Improvements and Equipment:	
7000-100-990000-74	Vehicular Equipment ..... (	17)
7000-100-990000-76	Other Equipment ..... (	30)
7000-100-990000-77	Information Processing Equipment ..... (	25)
	Subtotal Appropriation	9,539
	<i>Total Appropriation, Central Planning, Direction and Management</i>	15,162
	<i>Total Appropriation, Department of Corrections</i>	420,957

Balances on hand as of June 30, 1989 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5064. BUREAU OF ADULT EDUCATION

04. ADULT AND CONTINUING EDUCATION

Account No.		(thousands of dollars)
	Personal Services:	
5064-100-040000-12	Salaries and Wages	(699)
	Materials and Supplies:	
5064-100-040000-21	Printing and Office	(18)
	Services Other Than Personal:	
5064-100-040000-30	Travel	(8)
5064-100-040000-31	Telephone	(19)
5064-100-040000-32	Postage	(21)
	Maintenance and Fixed Charges:	
5064-100-040000-47	Rent Other	(4)
	Subtotal Appropriation	<u>769</u>

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED

07. SPECIAL EDUCATION

Account No.		(thousands of dollars)
	Personal Services:	
5065-100-070000-12	Salaries and Wages	(1,350)
	Materials and Supplies:	
5065-100-070000-21	Printing and Office	(19)
	Services Other Than Personal:	
5065-100-070000-30	Travel	(31)
5065-100-070000-31	Telephone	(34)
5065-100-070000-32	Postage	(21)
5065-100-070000-34	Information Processing-External	(1)
5065-100-070000-36	Professional Services	(6)
5065-100-070000-38	Other Services	(7)
	Maintenance and Fixed Charges:	
5065-100-070000-41	Maintenance of Equipment	(1)
5065-100-070000-45	Rent Central Motor Pool	(4)
	Special Purpose:	
5065-100-070140-50	Plan to Revise Special Education	(100)
	Subtotal Appropriation	<u>1,574</u>

5066. BUREAU OF SPECIAL NEEDS--BILINGUAL & COMPENSATORY EDUCATION
05. BILINGUAL EDUCATION

Account No.		(thousands of dollars)
	Personal Services:	
5066-100-050000-12	Salaries and Wages	(183)
	Materials and Supplies:	
5066-100-050000-21	Printing and Office	(10)
5066-100-050000-23	Medical Education Rehabilitation	(2)
	Services Other Than Personal:	
5066-100-050000-30	Travel	(6)
5066-100-050000-31	Telephone	(5)
5066-100-050000-32	Postage	(7)
5066-100-050000-36	Professional Services	(5)
5066-100-050000-38	Other Services	(5)
	Subtotal Appropriation	<u>223</u>

06. COMPENSATORY EDUCATION

Account No.		(thousands of dollars)
	Personal Services:	
5066-100-060000-12	Salaries and Wages	(311)
	Materials and Supplies:	
5066-100-060000-21	Printing and Office	(1)
	Services Other Than Personal:	
5066-100-060000-30	Travel	(7)
5066-100-060000-31	Telephone	(7)
5066-100-060000-32	Postage	(2)
	Subtotal Appropriation	<u>328</u>
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>2,894</u>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES.
15. PROJECT COED

Account No.		(thousands of dollars)
	Personal Services:	
5010-100-150000-12	Salaries and Wages	(2,362)
	Materials and Supplies:	
5010-100-150000-20	Food	(8)
5010-100-150000-21	Printing and Office	(13)
5010-100-150000-22	Vehicular	(1)
5010-100-150000-23	Medical Education Rehabilitation	(83)
5010-100-150000-24	Household and Clothing	(13)
5010-100-150000-25	Fuel and Utilities	(150)

	Services Other Than Personal:	
5010-100-150000-30	Travel	(3)
5010-100-150000-31	Telephone	(31)
5010-100-150000-32	Postage	(5)
5010-100-150000-35	Household and Security	(1)
5010-100-150000-38	Other Services	(10)
5010-100-150000-39	Information Processing - Internal	(10)
	Maintenance and Fixed Charges:	
5010-100-150000-40	Maintenance of Buildings and Grounds	(49)
5010-100-150000-41	Maintenance of Equipment	(23)
5010-100-150000-45	Rent Central Motor Pool	(4)
5010-100-150000-47	Rent Other	(11)
	Additions, Improvements and Equipment:	
5010-100-150000-70	Improvements-Buildings and Grounds	(30)
5010-100-150000-77	Information Processing Equipment	(21)
	Subtotal Appropriation	<u>2,828</u>

**5011. MARIE H KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED**

Account No.		(thousands of dollars)
	Personal Services:	
5011-100-120000-12	Salaries and Wages	(6,156)
	Materials and Supplies:	
5011-100-120000-20	Food	(130)
5011-100-120000-21	Printing and Office	(45)
5011-100-120000-22	Vehicular	(12)
5011-100-120000-23	Medical Education Rehabilitation	(95)
5011-100-120000-24	Household and Clothing	(50)
5011-100-120000-25	Fuel and Utilities	(540)
	Services Other Than Personal:	
5011-100-120000-30	Travel	(6)
5011-100-120000-31	Telephone	(65)
5011-100-120000-32	Postage	(10)
5011-100-120000-35	Household and Security	(42)
5011-100-120000-36	Professional Services	(45)
5011-100-120000-38	Other Services	(48)
5011-100-120000-39	Information Processing - Internal	(15)
	Maintenance and Fixed Charges:	
5011-100-120000-40	Maintenance of Buildings and Grounds	(102)
5011-100-120000-41	Maintenance of Equipment	(32)
5011-100-120000-42	Maintenance of Vehicles	(25)
5011-100-120000-47	Rent Other	(19)
	Special Purpose:	
5011-100-120010-50	Transportation Expenses for Students	(135)

	Additions, Improvements and Equipment:	
5011-100-120000-74	Vehicular Equipment	(14)
5011-100-120000-76	Other Equipment	(15)
	Subtotal Appropriation	<u>7,601</u>

Notwithstanding the provisions of NJS 18A:61-1 and NJS 18A:46-13, or any other law, \$2,630,000 of the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011-440-120160-00 The unexpended balance as of June 30, 1989 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated, are appropriated for operating expenses.

Total Appropriation, Operation and Support of Educational Institutions 10,429

5012 Receipts derived from charges at the regional schools for the handicapped
5013-466-120000-00 and the unexpended balance as of June 30, 1989, of such receipts are
5014 appropriated for the costs of operating the schools.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. DIVISION OF VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)
	Personal Services:	
5062-100-200000-12	Salaries and Wages	(1,379)
	Materials and Supplies:	
5062-100-200000-21	Printing and Office	(36)
	Services Other Than Personal:	
5062-100-200000-30	Travel	(24)
5062-100-200000-31	Telephone	(36)
5062-100-200000-32	Postage	(35)
5062-100-200000-36	Professional Services	(3)
5062-100-200000-38	Other Services	(4)
	Subtotal Appropriation	<u>1,517</u>
	<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>1,517</u>

34. EDUCATIONAL SUPPORT SERVICES
5061. BUREAU OF TEACHER PREPARATION
32. CERTIFICATION PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
5061-100-320000-12	Salaries and Wages	(1,087)
	Materials and Supplies:	
5061-100-320000-21	Printing and Office	(55)
5061-100-320000-23	Medical Education Rehabilitation	(1)
	Services Other Than Personal:	
5061-100-320000-30	Travel	(16)
5061-100-320000-31	Telephone	(38)
5061-100-320000-32	Postage	(57)
5061-100-320000-36	Professional Services	(171)
5061-100-320000-38	Other Services	(19)
	Maintenance and Fixed Charges:	
5061-100-320000-41	Maintenance of Equipment	(5)
5061-100-320000-45	Rent Central Motor Pool	(7)
	Special Purpose:	
5061-100-320080-50	Principal Mentor Program	(150)
	Additions, Improvements and Equipment:	
5061-100-320000-76	Other Equipment	(9)
5061-100-320000-77	Information Processing Equipment	(3)
	Subtotal Appropriation	1,618
5061-100-320060-00	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30,1989 are appropriated for the operation of the Certification programs.	

5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION
30. GENERAL ACADEMIC EDUCATION

Account No.		(thousands of dollars)
	Personal Services:	
5063-100-300000-12	Salaries and Wages	(1,481)
	Materials and Supplies:	
5063-100-300000-21	Printing and Office	(96)
5063-100-300000-23	Medical Education Rehabilitation	(6)
	Services Other Than Personal:	
5063-100-300000-30	Travel	(26)
5063-100-300000-31	Telephone	(38)
5063-100-300000-32	Postage	(22)
5063-100-300000-36	Professional Services	(39)
5063-100-300000-38	Other Services	(54)

	Maintenance and Fixed Charges:	
5063-100-300000-41	Maintenance of Equipment	(2)
5063-100-300000-45	Rent Central Motor Pool	(4)
	Special Purpose:	
5063-100-300110-50	Improved Basic Skills Instruction (HSPT)	(45)
5063-100-300170-50	Prekindergarten for Urban Students	(44)
5063-100-300190-50	Pre-Kindergarten/Kindergarten Improvement	(26)
5063-100-300200-50	The New Jersey Report Card	(150)
5063-100-300300-50	Blueprint for a Drug-Free New Jersey	(250)
5063-100-300320-50	Eleventh Grade Test	(230)
5063-100-300330-50	High School Proficiencies	(269)
5063-100-300340-50	School Improvement/Effective Schools	(215)
5063-100-300360-50	Statewide Testing Program	(1,732)
5063-100-300560-50	Partners In Learning	(450)
	Subtotal Appropriation	<u>5,179</u>
5063-100-300140-50	The unexpended balance as of June 30, 1989 in the Literacy in the Arts Task Force account is appropriated for the same purpose.	

5067. INTERMEDIATE UNITS – COUNTY OFFICES
33. SERVICE TO LOCAL DISTRICTS

Account No.		(thousands of dollars)
	Personal Services:	
5067-100-330000-12	Salaries and Wages	(6,307)
	Materials and Supplies:	
5067-100-330000-21	Printing and Office	(17)
	Services Other Than Personal:	
5067-100-330000-30	Travel	(83)
5067-100-330000-31	Telephone	(2)
5067-100-330000-32	Postage	(4)
5067-100-330000-36	Professional Services	(7)
5067-100-330000-38	Other Services	(18)
	Maintenance and Fixed Charges:	
5067-100-330000-41	Maintenance of Equipment	(20)
5067-100-330000-45	Rent Central Motor Pool	(4)
	Subtotal Appropriation	<u>6,462</u>

34. EQUAL EDUCATIONAL OPPORTUNITY

Account No.		(thousands of dollars)
	Personal Services:	
5067-100-340000-12	Salaries and Wages	(217)
	Materials and Supplies:	
5067-100-340000-21	Printing and Office	(5)

	Services Other Than Personal:		
5067-100-340000-30	Travel .....	(	5)
5067-100-340000-31	Telephone .....	(	5)
5067-100-340000-32	Postage .....	(	1)
5067-100-340000-38	Other Services .....	(	1)
	Maintenance and Fixed Charges:		
5067-100-340000-45	Rent Central Motor Pool .....	(	2)
	Subtotal Appropriation		<u>236</u>

**5068. INTERMEDIATE UNITS-REGIONAL CURRICULUM SERVICE UNITS
33. SERVICE TO LOCAL DISTRICTS**

Account No.			(thousands of dollars)
	Personal Services:		
5068-100-330000-12	Salaries and Wages .....	(	1,100)
	Materials and Supplies:		
5068-100-330000-21	Printing and Office .....	(	75)
5068-100-330000-23	Medical Education Rehabilitation .....	(	4)
5068-100-330000-24	Household and Clothing .....	(	1)
	Services Other Than Personal:		
5068-100-330000-30	Travel .....	(	28)
5068-100-330000-31	Telephone .....	(	39)
5068-100-330000-32	Postage .....	(	11)
5068-100-330000-34	Information Processing-External .....	(	14)
5068-100-330000-36	Professional Services .....	(	10)
5068-100-330000-38	Other Services .....	(	19)
	Maintenance and Fixed Charges:		
5068-100-330000-41	Maintenance of Equipment .....	(	5)
5068-100-330000-47	Rent Other .....	(	1)
	Special Purpose:		
5068-100-330050-50	Advisory Council on Holocaust Education .....	(	150)
5068-100-330090-50	Regional Computer Training and Demonstration Centers Project .....	(	286)
	Additions, Improvements and Equipment:		
5068-100-330000-76	Other Equipment .....	(	5)
5068-100-330000-77	Information Processing Equipment .....	(	8)
	Subtotal Appropriation		<u>1,756</u>

5091. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT
31. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
5091-100-310000-12	Salaries and Wages	(601)
	Materials and Supplies:	
5091-100-310000-21	Printing and Office	(64)
5091-100-310000-23	Medical Education Rehabilitation	(1)
5091-100-310000-24	Household and Clothing	(1)
	Services Other Than Personal:	
5091-100-310000-30	Travel	(18)
5091-100-310000-31	Telephone	(19)
5091-100-310000-32	Postage	(15)
5091-100-310000-36	Professional Services	(20)
5091-100-310000-38	Other Services	(55)
	Maintenance and Fixed Charges:	
5091-100-310000-41	Maintenance of Equipment	(5)
5091-100-310000-44	Rent Buildings and Grounds	(5)
5091-100-310000-47	Rent Other	(10)
	Additions, Improvements and Equipment:	
5091-100-310000-76	Other Equipment	(61)
	Subtotal Appropriation	<u>875</u>
5091-100-310000-00	Receipts derived from charges at the Academy for the Advancement of Teaching and Management in excess of those anticipated and the unexpended balance as of June 30, 1989 of such receipts are appropriated for the costs of operation.	

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

Account No.		(thousands of dollars)
	Personal Services:	
5120-100-360000-12	Salaries and Wages	(300)
	Materials and Supplies:	
5120-100-360000-21	Printing and Office	(23)
5120-100-360000-23	Medical Education Rehabilitation	(5)
	Services Other Than Personal:	
5120-100-360000-30	Travel	(4)
5120-100-360000-31	Telephone	(11)
5120-100-360000-32	Postage	(2)

	Maintenance and Fixed Charges:	
5120-100-360000-41	Maintenance of Equipment	(1)
5120-100-360000-45	Rent Central Motor Pool	(28)
	Additions, Improvements and Equipment:	
5120-100-360000-74	Vehicular Equipment	(16)
	Subtotal Appropriation	<u>390</u>

37. SCHOOL NUTRITION

Account No.		(thousands of dollars)
	Personal Services:	
5120-100-370000-12	Salaries and Wages	(147)
	Materials and Supplies:	
5120-100-370000-21	Printing and Office	(3)
	Services Other Than Personal:	
5120-100-370000-30	Travel	(1)
5120-100-370000-31	Telephone	(3)
5120-100-370000-32	Postage	(4)
	Subtotal Appropriation	<u>158</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.		(thousands of dollars)
	Personal Services:	
5120-100-380000-12	Salaries and Wages	(527)
	Materials and Supplies:	
5120-100-380000-21	Printing and Office	(2)
	Services Other Than Personal:	
5120-100-380000-30	Travel	(3)
5120-100-380000-31	Telephone	(13)
5120-100-380000-32	Postage	(6)
	Maintenance and Fixed Charges:	
5120-100-380000-45	Rent Central Motor Pool	(8)
	Subtotal Appropriation	<u>559</u>

5120-100-380060-00 The unexpended balance as of June 30, 1989 in the Inspection of school construction account, and receipts derived therefrom, are appropriated for the operation of the school construction inspection program.

Total Appropriation, Educational Support Services

17,233

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5090. DIVISION OF EXECUTIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
5090-100-990000-12	Salaries and Wages	(772)
	Materials and Supplies:	
5090-100-990000-21	Printing and Office	(70)
	Services Other Than Personal:	
5090-100-990000-30	Travel	(4)
5090-100-990000-31	Telephone	(21)
5090-100-990000-32	Postage	(41)
5090-100-990000-36	Professional Services	(8)
5090-100-990000-38	Other Services	(5)
	Maintenance and Fixed Charges:	
5090-100-990000-41	Maintenance of Equipment	(6)
5090-100-990000-47	Rent Other	(2)
	Special Purpose:	
5090-100-990010-50	State Board of Education Expenses	(67)
5090-100-990290-50	Martin Luther King Jr. Commemorative Commission	(250)
	Subtotal Appropriation	<u>1,246</u>
5090-100-990290-50	The unexpended balance as of June 30, 1989 in the Martin Luther King, Jr. Commemorative Commission account is appropriated for the same purpose.	

5092. DIVISION OF COMPLIANCE
43. COMPLIANCE AND AUDITING

Account No.		(thousands of dollars)
	Personal Services:	
5092-100-430000-12	Salaries and Wages	(766)
5092-100-430000-12	Positions Established From Lump Sum Appropriation	(199)
	Materials and Supplies:	
5092-100-430000-21	Printing and Office	(13)
	Services Other Than Personal:	
5092-100-430000-30	Travel	(17)
5092-100-430000-31	Telephone	(28)
5092-100-430000-32	Postage	(6)
5092-100-430000-36	Professional Services	(38)
5092-100-430000-38	Other Services	(6)

	Maintenance and Fixed Charges:		
5092-100-430000-41	Maintenance of Equipment .....	(	1)
5092-100-430000-45	Rent Central Motor Pool .....	(	52)
	Special Purpose:		
5092-100-430230-50	Comprehensive Compliance Audits .....	(	400)
	Subtotal Appropriation		<u>1,526</u>
5092-100-430260-50	Additional sums as may be necessary for the Department of Education in preparation for implementation of N.J.S. 18A:7A-34 et seq. are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.		

5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
5095-100-990000-12	Salaries and Wages .....	(	3,051)
	Materials and Supplies:		
5095-100-990000-21	Printing and Office .....	(	141)
5095-100-990000-23	Medical Education Rehabilitation .....	(	26)
5095-100-990000-24	Household and Clothing .....	(	2)
	Services Other Than Personal:		
5095-100-990000-30	Travel .....	(	29)
5095-100-990000-31	Telephone .....	(	85)
5095-100-990000-32	Postage .....	(	64)
5095-100-990000-34	Information Processing-External .....	(	99)
5095-100-990000-35	Household and Security .....	(	15)
5095-100-990000-36	Professional Services .....	(	24)
5095-100-990000-38	Other Services .....	(	132)
5095-100-990000-39	Information Processing - Internal .....	(	29)
	Maintenance and Fixed Charges:		
5095-100-990000-40	Maintenance of Buildings and Grounds .....	(	15)
5095-100-990000-41	Maintenance of Equipment .....	(	72)
5095-100-990000-45	Rent Central Motor Pool .....	(	12)
5095-100-990000-47	Rent Other .....	(	35)
	Special Purpose:		
5095-100-990140-50	Microfilm Service Charges .....	(	37)
5095-100-990190-50	Affirmative Action and Equal Employment Opportunity Program .....	(	48)
5095-100-990510-50	Cooperative Relationships Project .....	(	221)

	Additions, Improvements and Equipment:	
5095-100-990000-70	Improvements-Buildings and Grounds	(38)
5095-100-990000-76	Other Equipment	(485)
5095-100-990000-77	Information Processing Equipment	(8)
	Subtotal Appropriation	<u>4,668</u>
5095-458-990000-00	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1989 of such receipts are appropriated for the cost of operation.	

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

42. SCHOOL FINANCE

Account No.		(thousands of dollars)
	Personal Services:	
5120-100-420000-12	Salaries and Wages	(826)
	Materials and Supplies:	
5120-100-420000-21	Printing and Office	(63)
	Services Other Than Personal:	
5120-100-420000-30	Travel	(10)
5120-100-420000-31	Telephone	(26)
5120-100-420000-32	Postage	(40)
5120-100-420000-34	Information Processing-External	(8)
5120-100-420000-38	Other Services	(2)
	Maintenance and Fixed Charges:	
5120-100-420000-41	Maintenance of Equipment	(7)
	Subtotal Appropriation	<u>982</u>
	<i>Total Appropriation, Education Administration and Management</i>	<u>8,422</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

5010. DIVISION OF DIRECT SERVICES.

54. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)
	Special Purpose:	
5010-100-540010-50	New Jersey School of the Arts	(147)
5010-100-540130-50	Governor's School	(466)
5010-100-540170-50	National Conference of Governor's Schools	(25)
	Subtotal Appropriation	<u>638</u>

5010-469-540000-00

Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1989 of such receipts are appropriated for the cost of operation.

**5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
5070-100-510000-12	Salaries and Wages	(2,717)
	Materials and Supplies:	
5070-100-510000-21	Printing and Office	(70)
5070-100-510000-23	Medical Education Rehabilitation	(492)
	Services Other Than Personal:	
5070-100-510000-30	Travel	(8)
5070-100-510000-31	Telephone	(92)
5070-100-510000-32	Postage	(57)
5070-100-510000-34	Information Processing-External	(175)
5070-100-510000-35	Household and Security	(8)
5070-100-510000-36	Professional Services	(14)
5070-100-510000-38	Other Services	(72)
5070-100-510000-39	Information Processing - Internal	(9)
	Maintenance and Fixed Charges:	
5070-100-510000-40	Maintenance of Buildings and Grounds	(1)
5070-100-510000-41	Maintenance of Equipment	(11)
5070-100-510000-45	Rent Central Motor Pool	(16)
	Subtotal Appropriation	<u>3,742</u>
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>4,380</u>
	<i>Total Appropriation, Department of Education</i>	<u>44,875</u>

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule at page B-14 in the Governor's Budget Recommendation Document dated January 26, 1989 first shall be charged to the State Lottery Fund.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4840-100-050000-12	Salaries and Wages	(1,353)
	Materials and Supplies:	
4840-100-050000-21	Printing and Office	(62)
4840-100-050000-22	Vehicular	(1)
4840-100-050000-26	Other Materials and Supplies	(4)
	Services Other Than Personal:	
4840-100-050000-30	Travel	(7)
4840-100-050000-31	Telephone	(76)
4840-100-050000-32	Postage	(36)
4840-100-050000-34	Information	
	Processing-External	(13)
4840-100-050000-36	Professional Services	(124)
4840-100-050000-38	Other Services	(12)
	Maintenance and Fixed Charges:	
4840-100-050000-41	Maintenance of Equipment	(7)
4840-100-050000-42	Maintenance of Vehicles	(5)
4840-100-050000-45	Rent Central Motor Pool	(41)
4840-100-050000-47	Rent Other	(13)
	Special Purpose:	
4840-100-055130-50	Well Permits	(207)
4840-100-055140-50	Well Drillers/Pump Installers	
	Licenses	(33)
4840-100-055150-50	Excess Diversion Fees	(325)
4840-100-055160-50	Water Allocation Fees	(1,085)
4840-100-055180-50	Water/Wastewater Operators	
	Licenses	(119)
4840-100-057020-50	Office of the Rivermaster	(58)
4840-100-057030-50	Laboratory Services (Department	
	of Health)	(70)
4840-100-057040-50	Microfilm Service Charges	(65)
	Subtotal Appropriation	3,716

4840-100-050000-00 Notwithstanding the provisions of P.L.1975, c.232 (C.13:1D-29 et seq.), of the amounts hereinabove for the Water Supply and Watershed Management and Marine Lands Management program classifications, an amount not to exceed \$750,000 is appropriated from the Environmental Services Fund.

4840-100-055130-50
 4840-100-055140-50
 4840-100-055150-50
 4840-100-055160-50
 4840-100-055180-50

The amounts hereinabove for the Well permits, Well drillers, Excess diversion, Water allocation, and Water/Wastewater operators accounts are payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D-33) and the unexpended balances of the fund as of June 30, 1989, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

4840-100-055190-50

The unexpended balance as of June 30, 1989 in the Watershed Property Review Board account is appropriated.

4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4870-100-110000-12	Salaries and Wages	(3,110)
	Materials and Supplies:	
4870-100-110000-21	Printing and Office	(20)
4870-100-110000-22	Vehicular	(150)
4870-100-110000-23	Medical Education	
	Rehabilitation	(13)
4870-100-110000-24	Household and Clothing	(72)
4870-100-110000-25	Fuel and Utilities	(115)
4870-100-110000-26	Other Materials and Supplies	(22)
	Services Other Than Personal:	
4870-100-110000-30	Travel	(11)
4870-100-110000-31	Telephone	(36)
4870-100-110000-32	Postage	(9)
4870-100-110000-34	Information	
	Processing-External	(21)
4870-100-110000-35	Household and Security	(7)
4870-100-110000-36	Professional Services	(2)
4870-100-110000-38	Other Services	(22)
4870-100-110000-39	Information Processing -	
	Internal	(10)
	Maintenance and Fixed Charges:	
4870-100-110000-40	Maintenance of Buildings and	
	Grounds	(14)
4870-100-110000-41	Maintenance of Equipment	(66)
4870-100-110000-42	Maintenance of Vehicles	(90)
4870-100-110000-47	Rent Other	(15)
	Special Purpose:	
4870-100-117010-50	Fire Fighting Costs	(425)
4870-100-117040-50	Woodland Assessment	(75)
	Additions, Improvements and Equipment:	
4870-100-110000-70	Improvements-Buildings and	
	Grounds	(23)
4870-100-110000-74	Vehicular Equipment	(314)
4870-100-110000-76	Other Equipment	(154)
	Subtotal Appropriation	4,796
4870-100-117010-50	The unexpended balance as of June 30, 1989 in the Fire fighting costs account is appropriated for the same purpose.	

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

Account No.		(thousands of dollars)
	Personal Services:	
4880-100-135000-12	Salaries and Wages	(5,800)
	Materials and Supplies:	
4880-100-135000-21	Printing and Office	(300)
4880-100-135000-22	Vehicular	(300)
4880-100-135000-23	Medical Education Rehabilitation	(3)
4880-100-135000-24	Household and Clothing	(45)
4880-100-135000-25	Fuel and Utilities	(275)
4880-100-135000-26	Other Materials and Supplies	(375)
	Services Other Than Personal:	
4880-100-135000-30	Travel	(20)
4880-100-135000-31	Telephone	(125)
4880-100-135000-32	Postage	(100)
4880-100-135000-34	Information Processing-External	(54)
4880-100-135000-35	Household and Security	(50)
4880-100-135000-36	Professional Services	(50)
4880-100-135000-38	Other Services	(60)
4880-100-135000-39	Information Processing - Internal	(50)
	Maintenance and Fixed Charges:	
4880-100-135000-40	Maintenance of Buildings and Grounds	(100)
4880-100-135000-41	Maintenance of Equipment	(90)
4880-100-135000-42	Maintenance of Vehicles	(100)
4880-100-135000-44	Rent Buildings and Grounds	(95)
4880-100-135000-47	Rent Other	(20)
	Additions, Improvements and Equipment:	
4880-100-135000-70	Improvements-Buildings and Grounds	(55)
4880-100-135000-74	Vehicular Equipment	(108)
4880-100-135000-76	Other Equipment	(65)
4880-100-135000-77	Information Processing Equipment	(15)
	Subtotal Appropriation	8,255
4880-100-135000-00	The unexpended balance as of June 30, 1989 in the Hunters' and Anglers' License Fund together with any receipts in excess of the amount anticipated is appropriated.	
4880-100-135000-00	The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	

20. WILDLIFE MANAGEMENT

Account No.		(thousands of dollars)
	Special Purpose:	
4880-100-207010-50	Disposal of Dead Deer	(145)
4880-100-207030-50	Pequest Resource Center	(94)
	Subtotal Appropriation	239
4880-408-205050-50	Receipts derived from the sale of materials which encourage the protection of endangered and non-game wildlife species, and any funds derived from the income tax refund checkoff for the Endangered and Non-game Species of Wildlife Conservation Fund, section 1 of P.L. 1981, c.170 (C.54A:9-25.2), and the unexpended balance as of June 30, 1989 of such receipts are appropriated for protection of endangered and non-game wildlife species.	

4885. OFFICE OF SHELLFISH MANAGEMENT

14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4885-100-140000-12	Salaries and Wages	(1,185)
	Materials and Supplies:	
4885-100-140000-21	Printing and Office	(5)
4885-100-140000-22	Vehicular	(6)
4885-100-140000-25	Fuel and Utilities	(1)
4885-100-140000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
4885-100-140000-30	Travel	(2)
4885-100-140000-31	Telephone	(5)
4885-100-140000-32	Postage	(1)
4885-100-140000-36	Professional Services	(44)
	Maintenance and Fixed Charges:	
4885-100-140000-40	Maintenance of Buildings and Grounds	(1)
4885-100-140000-41	Maintenance of Equipment	(1)
4885-100-140000-42	Maintenance of Vehicles	(5)
4885-100-140000-47	Rent Other	(3)
	Special Purpose:	
4885-100-140110-50	Sea Clam Enforcement	(63)
4885-100-140120-50	Expansion of Clam Enforcement Programs	(50)
4885-100-147010-50	Oyster Propagation and Disease Control, P.L.1945,C.39(c.50:3-20.17)	(60)
4885-100-147020-50	Surf Clams Research and Inventory	(30)
4885-100-147030-50	Shellfish Research and Inventory	(22)

	Additions, Improvements and Equipment:	
4885-100-140000-70	Improvements-Buildings and Grounds	(6)
4885-100-140000-74	Vehicular Equipment	(34)
4885-100-140000-76	Other Equipment	(1)
	Subtotal Appropriation	1,526

4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4890-100-150000-12	Salaries and Wages	(1,991)
	Materials and Supplies:	
4890-100-150000-21	Printing and Office	(25)
4890-100-150000-22	Vehicular	(18)
4890-100-150000-24	Household and Clothing	(4)
4890-100-150000-25	Fuel and Utilities	(4)
4890-100-150000-26	Other Materials and Supplies	(8)
	Services Other Than Personal:	
4890-100-150000-30	Travel	(6)
4890-100-150000-31	Telephone	(84)
4890-100-150000-32	Postage	(20)
4890-100-150000-36	Professional Services	(10)
4890-100-150000-38	Other Services	(10)
	Maintenance and Fixed Charges:	
4890-100-150000-41	Maintenance of Equipment	(6)
4890-100-150000-42	Maintenance of Vehicles	(8)
4890-100-150000-45	Rent Central Motor Pool	(32)
4890-100-150000-47	Rent Other	(6)
	Special Purpose:	
4890-100-155080-50	Waterfront Development Program	(383)
4890-100-155090-50	Wetlands - Environmental Fund Indirect Costs	(10)
4890-100-155100-50	CAFRA Program	(225)
4890-100-155120-50	Stream Encroachment	(1,613)
4890-100-157010-50	Regulation of Freshwater Wetlands	(1,100)
4890-100-157020-50	Delineation and Determination of State Riparian Land	(200)
4890-100-157040-50	Tidelands Resource Council	(25)
	Additions, Improvements and Equipment:	
4890-100-150000-70	Improvements-Buildings and Grounds	(47)
4890-100-150000-74	Vehicular Equipment	(22)
4890-100-150000-76	Other Equipment	(15)
4890-100-150000-77	Information Processing Equipment	(9)
	Subtotal Appropriation	5,881

- 4890-100-150000-00 Notwithstanding the provisions of P.L.1975, c.232 (C.13:1D-29 et seq.), of the amounts hereinabove for the Water Supply and Watershed Management and Marine Lands Management program classifications, an amount not to exceed \$750,000 is appropriated from the Environmental Services Fund.
- 4890-100-150000-00 Of the amount hereinabove for Marine Lands Management, \$541,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands; provided, however, that there is appropriated from any receipts in excess of the amount anticipated, \$1,100,000 to meet peak demands of the Marine Lands Management program.
- 4890-100-153060-50 The unexpended balance as of June 30, 1989 in the Storm damage for coastal towns account established pursuant to P.L. 1988, c.181 is appropriated.
- 4890-100-155080-50 The amounts hereinabove for the Waterfront development, Wetlands, CAFRA, and Stream encroachment accounts are payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D-33) and the unexpended balances of the fund as of June 30, 1989, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.
- 4890-100-155090-50
- 4890-100-155100-50
- 4890-100-155120-50
- 4890-100-157010-50 Receipts not to exceed \$850,000 received pursuant to the "Freshwater Wetlands Protection Act", P.L. 1987, c.156 and the unexpended balances as of June 30, 1989 in the Regulation of freshwater wetlands account are appropriated for the same purpose.
- 4890-100-157020-50 The amount hereinabove for Delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced shall be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

Total Appropriation, Natural Resource Management 24,413

43. ENVIRONMENTAL QUALITY
4825. BUREAU OF AIR POLLUTION CONTROL
02. AIR POLLUTION CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
4825-100-020000-12	Salaries and Wages	2,806)
	Materials and Supplies:	
4825-100-020000-21	Printing and Office	34)
4825-100-020000-22	Vehicular	33)
4825-100-020000-23	Medical Education	
	Rehabilitation	1)
4825-100-020000-24	Household and Clothing	5)
4825-100-020000-25	Fuel and Utilities	22)
4825-100-020000-26	Other Materials and Supplies	48)
	Services Other Than Personal:	
4825-100-020000-30	Travel	15)
4825-100-020000-31	Telephone	60)
4825-100-020000-32	Postage	10)
4825-100-020000-34	Information	
	Processing-External	53)
4825-100-020000-35	Household and Security	5)
4825-100-020000-36	Professional Services	42)
4825-100-020000-38	Other Services	36)
4825-100-020000-39	Information Processing -	
	Internal	80)
	Maintenance and Fixed Charges:	
4825-100-020000-40	Maintenance of Buildings and	
	Grounds	11)
4825-100-020000-41	Maintenance of Equipment	61)
4825-100-020000-42	Maintenance of Vehicles	20)
4825-100-020000-44	Rent Buildings and Grounds	2)
4825-100-020000-45	Rent Central Motor Pool	20)
4825-100-020000-47	Rent Other	20)
	Special Purpose:	
4825-100-020080-50	Ozone Attainment	475)
4825-100-027010-50	Acid Rain Study	100)
4825-100-027020-50	Toxic Air Pollutants Study	148)
4825-100-027050-50	Worker and Community Right to	
	Know Act	1,022)
4825-100-027060-50	Air Pollution Monitoring and	
	Control Programs	3,600)
	Additions, Improvements and Equipment:	
4825-100-020000-74	Vehicular Equipment	10)
4825-100-020000-76	Other Equipment	24)
	Subtotal Appropriation	8,763

4825-100-020000-00 The amount hereinabove for the Air Pollution monitoring and control programs account is payable out of the receipts generated through licensing fees and penalties. Receipts in excess of the amount anticipated from the Air pollution monitoring and control programs account are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4825-100-027040-50 Receipts received pursuant to the "Toxic Catastrophe Prevention Act," P.L. 1985, c.403 (C.13:1K-19 et seq.) and the unexpended balance of such receipts as of June 30, 1989 are appropriated.

4825-100-027050-50 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4825-100-027050-50 The unexpended balance as of June 30, 1989 in the Worker and
 4825-756-027050-00 Community Right to Know Act account together with any receipts in excess of the amount anticipated, not to exceed \$178,000, are appropriated.

**4830. OFFICE OF NOISE CONTROL
 03. NOISE CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
4830-100-030000-12	Salaries and Wages	(57)
	Special Purpose:	
4830-100-037010-50	Noise Control	(52)
4830-100-037020-50	Noise Control Education Program	(60)
	Subtotal Appropriation	<u>169</u>

**4850. WATER RESOURCES PLANNING AND MANAGEMENT
 07. WATER MONITORING AND PLANNING**

Account No.		(thousands of dollars)
	Personal Services:	
4850-100-070000-12	Salaries and Wages	(932)
	Materials and Supplies:	
4850-100-070000-21	Printing and Office	(13)
4850-100-070000-22	Vehicular	(22)
4850-100-070000-24	Household and Clothing	(3)
4850-100-070000-25	Fuel and Utilities	(14)
4850-100-070000-26	Other Materials and Supplies	(15)
	Services Other Than Personal:	
4850-100-070000-30	Travel	(3)
4850-100-070000-36	Professional Services	(165)
4850-100-070000-38	Other Services	(3)
	Maintenance and Fixed Charges:	
4850-100-070000-40	Maintenance of Buildings and Grounds	(3)
4850-100-070000-41	Maintenance of Equipment	(9)
4850-100-070000-42	Maintenance of Vehicles	(7)
4850-100-070000-45	Rent Central Motor Pool	(38)
4850-100-070000-47	Rent Other	(3)

	Special Purpose:		
4850-100-077030-50	Weed Control, State Controlled Lakes .....	(	25)
4850-100-077040-50	Laboratory Services (Department of Health) .....	(	280)
	Additions, Improvements and Equipment:		
4850-100-070000-74	Vehicular Equipment .....	(	6)
4850-100-070000-76	Other Equipment .....	(	22)
	Subtotal Appropriation		<u>1,563</u>

**4855. MONITORING, SURVEILLANCE AND ENFORCEMENT
08. WATER ENFORCEMENT**

Account No.			(thousands of dollars)
	Personal Services:		
4855-100-080000-12	Salaries and Wages .....	(	1,201)
	Materials and Supplies:		
4855-100-080000-21	Printing and Office .....	(	7)
4855-100-080000-22	Vehicular .....	(	14)
4855-100-080000-24	Household and Clothing .....	(	2)
4855-100-080000-26	Other Materials and Supplies .....	(	4)
	Services Other Than Personal:		
4855-100-080000-30	Travel .....	(	5)
4855-100-080000-36	Professional Services .....	(	66)
4855-100-080000-38	Other Services .....	(	2)
	Maintenance and Fixed Charges:		
4855-100-080000-41	Maintenance of Equipment .....	(	1)
4855-100-080000-42	Maintenance of Vehicles .....	(	6)
4855-100-080000-45	Rent Central Motor Pool .....	(	80)
	Special Purpose:		
4855-100-087020-50	Laboratory Services (Department of Health) .....	(	94)
4855-100-088000-50	Expansion of Coastal Sewage Treatment Enforcement .....	(	500)
	Subtotal Appropriation		<u>1,982</u>

**4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES**

Account No.			(thousands of dollars)
	Special Purpose:		
4860-100-096000-50	New Jersey Wastewater Treatment Trust .....	(	250)
4860-100-097010-50	Administration of Wastewater Treatment Fund .....	(	700)
	Subtotal Appropriation		<u>950</u>

4860-448-095000-00 There is allocated from funds previously appropriated from the Water Conservation Fund the sum of \$745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

4860-100-096000-50 Any funds received by the Wastewater Treatment Trust from any State agency to offset the trust's annual operating expenses are appropriated.

**4861. WATER QUALITY MANAGEMENT
22. GEOLOGICAL SURVEY**

Account No.	(thousands of dollars)
Personal Services:	
4861-100-220000-12 Salaries and Wages	(1,093)
Materials and Supplies:	
4861-100-220000-21 Printing and Office	(4)
4861-100-220000-22 Vehicular	(4)
4861-100-220000-26 Other Materials and Supplies	(7)
Services Other Than Personal:	
4861-100-220000-30 Travel	(4)
4861-100-220000-36 Professional Services	(133)
4861-100-220000-38 Other Services	(3)
Maintenance and Fixed Charges:	
4861-100-220000-41 Maintenance of Equipment	(2)
4861-100-220000-42 Maintenance of Vehicles	(1)
4861-100-220000-45 Rent Central Motor Pool	(19)
Special Purpose:	
4861-100-221000-50 Industrial Pretreatment Program	(1,000)
4861-100-225010-50 Ground Water Discharge Permits	(5,500)
4861-100-225020-50 Surface Water Discharge Permits	(3,700)
Subtotal Appropriation	11,470

4861-100-221000-50 The unexpended balance as of June 30, 1989, in the Industrial pretreatment account is appropriated.

4861-100-225010-50 The amounts hereinabove for the ground water discharge permits and the surface water discharge permits accounts are payable out of receipts received pursuant to the provisions of the "Water Pollution Control Act," P.L. 1977, c.74 (C.58:10A-1 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4861-100-225010-50 The unexpended balances as of June 30, 1989 in the ground water discharge permits and the surface water discharge permits accounts, as well as any receipts received in excess of the respective anticipated amounts, are appropriated for such purposes.

4861-449-227070-00	Receipts received pursuant to the "Underground Storage Tank Act," P.L.
4861-100-227070-50	1986, c.102 (C.58:10A-21 et seq.) are appropriated.
4861-100-227090-50	The unexpended balance as of June 30, 1989, in the Mapping of aquifer recharge areas account is appropriated.

4900. SOLID WASTE ADMINISTRATION
17. SOLID WASTE RESOURCE MANAGEMENT

Account No.	(thousands of dollars)
	Personal Services:
4900-100-170000-12	Salaries and Wages (2,644)
	Materials and Supplies:
4900-100-170000-21	Printing and Office (58)
4900-100-170000-22	Vehicular (38)
4900-100-170000-23	Medical Education
	Rehabilitation (3)
4900-100-170000-24	Household and Clothing (5)
4900-100-170000-26	Other Materials and Supplies (15)
	Services Other Than Personal:
4900-100-170000-30	Travel (25)
4900-100-170000-31	Telephone (81)
4900-100-170000-32	Postage (21)
4900-100-170000-34	Information
	Processing-External (53)
4900-100-170000-36	Professional Services (181)
4900-100-170000-38	Other Services (127)
4900-100-170000-39	Information Processing -
	Internal (30)
	Maintenance and Fixed Charges:
4900-100-170000-40	Maintenance of Buildings and
	Grounds (2)
4900-100-170000-41	Maintenance of Equipment (10)
4900-100-170000-42	Maintenance of Vehicles (20)
4900-100-170000-44	Rent Buildings and Grounds (1)
4900-100-170000-45	Rent Central Motor Pool (22)
4900-100-170000-47	Rent Other (55)
	Special Purpose:
4900-100-170120-50	Solid Waste Expansion (300)
4900-100-175020-50	Sanitary Landfill Closure and
	Contingency Fund, Non-Site
	Specific Administrative Costs (210)
4900-100-178020-50	Ground Water Investigation (50)
4900-100-178260-50	Administration of Resource
	Recovery and Solid Waste
	Disposal Facility Fund (235)
4900-100-178500-50	Recycling of Solid Waste (848)
4900-100-178700-50	Clean
	Communities-Administration (400)

	Additions, Improvements and Equipment:	
4900-100-170000-74	Vehicular Equipment	(72)
4900-100-170000-76	Other Equipment	(23)
4900-100-170000-77	Information Processing Equipment	(20)
	Subtotal Appropriation	<u>5,549</u>
4900-100-170000-00	Receipts in excess of the amount anticipated from Solid Waste fees and the unexpended balance of such receipts as of June 30, 1989 in the Solid Waste Resource Management program classification are appropriated.	
4900-100-175020-50	The amount hereinabove for the Sanitary Landfill Closure and Contingency Fund, non-site specific administrative costs account is payable out of the Sanitary Landfill Facility and Contingency Fund.	
4900-100-175020-50	Receipts in excess of those anticipated for the Sanitary Landfill Closure and Contingency Fund, non-site specific administrative costs account, not to exceed \$40,000, are appropriated.	
4900-100-178500-50	The amount hereinabove for the Recycling of solid waste account is payable out of the State Recycling Fund, established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-96).	
4900-100-178700-50	The amount hereinabove for the Clean communities-administration account is payable out of receipts received pursuant to section 7 of P.L. 1985, c.533 (C.13:1E-99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.	
4900-100-178700-50	Receipts in excess of the amount anticipated for the Clean communities-administration account are appropriated for the Clean communities account program administration.	
4900-449-178550-50	There are appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the "Clean Communities and Recycling Act," P.L. 1981, c.278 (C.13:1E-92 et seq).	
4900-463-175080-50	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L. 1981, c.306 (C.13:1E-100 et seq.).	
4900-100-179000-50	The unexpended balances as of June 30, 1989 in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Environmental Protection pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L. 1989, c.34 (C.13:1E-48.1 et seq.) are appropriated.	
	Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.	
	<i>Total Appropriation, Environmental Quality</i>	<u>30,446</u>

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
4810. SCIENCES AND RESEARCH
18. ENVIRONMENTAL CANCER AND TOXIC SUBSTANCES

Account No.		(thousands of dollars)
	Personal Services:	
4810-100-180000-12	Salaries and Wages	1,326)
	Materials and Supplies:	
4810-100-180000-21	Printing and Office	34)
4810-100-180000-22	Vehicular	3)
4810-100-180000-23	Medical Education	
	Rehabilitation	11)
4810-100-180000-24	Household and Clothing	2)
4810-100-180000-25	Fuel and Utilities	1)
4810-100-180000-26	Other Materials and Supplies	11)
	Services Other Than Personal:	
4810-100-180000-30	Travel	31)
4810-100-180000-31	Telephone	41)
4810-100-180000-32	Postage	8)
4810-100-180000-34	Information	
	Processing-External	31)
4810-100-180000-36	Professional Services	695)
4810-100-180000-38	Other Services	14)
4810-100-180000-39	Information Processing -	
	Internal	30)
	Maintenance and Fixed Charges:	
4810-100-180000-41	Maintenance of Equipment	10)
4810-100-180000-42	Maintenance of Vehicles	8)
4810-100-180000-45	Rent Central Motor Pool	22)
4810-100-180000-47	Rent Other	1)
	Special Purpose:	
4810-100-187040-50	Hazardous Waste Research	850)
4810-100-187060-50	Risk Assessment	150)
4810-100-187090-50	Geographical Information	
	System Expansion	100)
4810-100-187120-50	Environmental Health	
	Assessment	900)
4810-100-187130-50	Environmental Health Research	225)
	Additions, Improvements and Equipment:	
4810-100-180000-74	Vehicular Equipment	26)
4810-100-180000-76	Other Equipment	14)
4810-100-180000-77	Information Processing	
	Equipment	74)
	Subtotal Appropriation	4,618
4810-100-180000-00	Receipts in excess of the amount anticipated from laboratory certification services are appropriated.	

4810-100-187040-50 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects, and improved cleanup criteria and removal operation methods of spills of hazardous substances, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

**4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP**

Account No.		(thousands of dollars)
	Personal Services:	
4815-100-190000-12	Salaries and Wages	(7,324)
	Materials and Supplies:	
4815-100-190000-21	Printing and Office	(97)
4815-100-190000-22	Vehicular	(85)
4815-100-190000-23	Medical Education Rehabilitation	(63)
4815-100-190000-24	Household and Clothing	(80)
4815-100-190000-26	Other Materials and Supplies	(95)
	Services Other Than Personal:	
4815-100-190000-30	Travel	(35)
4815-100-190000-31	Telephone	(102)
4815-100-190000-32	Postage	(10)
4815-100-190000-34	Information Processing-External	(27)
4815-100-190000-36	Professional Services	(300)
4815-100-190000-38	Other Services	(48)
4815-100-190000-39	Information Processing - Internal	(13)
	Maintenance and Fixed Charges:	
4815-100-190000-41	Maintenance of Equipment	(31)
4815-100-190000-42	Maintenance of Vehicles	(52)
4815-100-190000-44	Rent Buildings and Grounds	(190)
4815-100-190000-45	Rent Central Motor Pool	(210)
4815-100-190000-47	Rent Other	(16)
	Special Purpose:	
4815-100-195080-50	Spill Prevention, Response and Site Cleanup, Non-Site Specific Administrative Costs	(1,729)
4815-100-197060-50	Environmental Cleanup Responsibility Act	(3,500)
	Additions, Improvements and Equipment:	
4815-100-190000-74	Vehicular Equipment	(212)
4815-100-190000-76	Other Equipment	(288)
	Subtotal Appropriation	<u>14,507</u>

4815-100-195080-50 The amount hereinabove for the Spill prevention, response and site cleanup, non-site specific administrative costs account is payable out of the New Jersey Spill Compensation Fund.

- 4815-100-195080-50 Receipts in excess of those anticipated for the Spill prevention, response and site cleanup, non-site specific administrative costs account, not to exceed \$546,000, are appropriated, of which an amount not to exceed \$325,000 shall be available for the purchase of protective clothing and safety equipment and the training required for its use.
- 4815-100-197060-00 The amount hereinabove for the Environmental Cleanup Responsibility Act account is payable out of receipts received pursuant to the provisions of the "Environmental Cleanup Responsibility Act," P.L. 1983, c.330 (C.13:1K-6 et al.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- 4815-100-197060-00 The unexpended balance as of June 30, 1989 in the Environmental Cleanup Responsibility Act account (C.13:1K-6 et seq.), as well as any receipts received in excess of the anticipated amount, are appropriated.
- 4815-476-197020-50 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
- 4815-531-190000-71 All receipts, including receipts from recoveries for hazardous waste cleanup activities, except for the Spill Compensation Fund, and receipts from consent orders for past and future hazardous waste cleanups are deposited to the Hazardous Discharge Site Cleanup Fund, P.L.1985, c.247(C.58:10-23.34) and are appropriated for hazardous waste cleanup activities, including administrative costs.
- 4825-100-020070-50 An amount not to exceed \$1,500,000 is appropriated from the New Jersey Spill Compensation Fund for emergency response to toxic releases, subject to the approval of the Director of Budget and Accounting.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

4820. BUREAU OF RADIATION PROTECTION

01. RADIATION PROTECTION

Account No.	(thousands of dollars)
	Personal Services:
4820-100-010000-12	Salaries and Wages (1,994)
	Materials and Supplies:
4820-100-010000-21	Printing and Office (23)
4820-100-010000-22	Vehicular (12)
4820-100-010000-23	Medical Education
	Rehabilitation (1)
4820-100-010000-24	Household and Clothing (2)
4820-100-010000-26	Other Materials and Supplies (21)

	Services Other Than Personal:		
4820-100-010000-30	Travel .....	(	10)
4820-100-010000-31	Telephone .....	(	29)
4820-100-010000-32	Postage .....	(	3)
4820-100-010000-34	Information Processing-External .....	(	4)
4820-100-010000-36	Professional Services .....	(	23)
4820-100-010000-38	Other Services .....	(	6)
4820-100-010000-39	Information Processing - Internal .....	(	6)
	Maintenance and Fixed Charges:		
4820-100-010000-40	Maintenance of Buildings and Grounds .....	(	3)
4820-100-010000-41	Maintenance of Equipment .....	(	5)
4820-100-010000-42	Maintenance of Vehicles .....	(	6)
4820-100-010000-45	Rent Central Motor Pool .....	(	55)
4820-100-010000-47	Rent Other .....	(	2)
	Special Purpose:		
4820-100-017050-50	Nuclear Emergency Response .....	(	1,500)
4820-100-017100-50	Radon Program .....	(	1,200)
4820-100-017110-50	Low Level Radioactive Waste Disposal Facility Siting Act .....	(	1,200)
	Additions, Improvements and Equipment:		
4820-100-010000-74	Vehicular Equipment .....	(	22)
4820-100-010000-76	Other Equipment .....	(	74)
4820-100-010000-77	Information Processing Equipment .....	(	20)
	Subtotal Appropriation		6,221
4820-100-010000-00	Receipts in excess of the amount anticipated from Radiation Protection are appropriated.		
4820-100-017050-50	The amount hereinabove for the Nuclear emergency response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.).		
4820-100-017050-50	The unexpended balances as of June 30, 1989 in the Nuclear emergency response account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.		
4820-449-017100-00	Receipts received pursuant to the "Radon Testers Certification Act," P.L.1986, c.83 (C.26:2D-70 et seq.) and the unexpended balances of such receipts as of June 30, 1989 are appropriated.		
4820-100-017110-50	The unexpended balance as of June 30, 1989 in the Regional Low-Level Radioactive Waste Disposal Facility Siting Act account is appropriated.		

4835. OFFICE OF PESTICIDE CONTROL

04. PESTICIDE CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
4835-100-040000-12	Salaries and Wages . . . . . (	542)
	Materials and Supplies:	
4835-100-040000-21	Printing and Office . . . . . (	5)
4835-100-040000-22	Vehicular . . . . . (	7)
4835-100-040000-24	Household and Clothing . . . . . (	4)
4835-100-040000-25	Fuel and Utilities . . . . . (	1)
4835-100-040000-26	Other Materials and Supplies . . . . . (	6)
	Services Other Than Personal:	
4835-100-040000-30	Travel . . . . . (	2)
4835-100-040000-31	Telephone . . . . . (	2)
4835-100-040000-32	Postage . . . . . (	4)
4835-100-040000-34	Information Processing-External . . . . . (	7)
4835-100-040000-35	Household and Security . . . . . (	1)
4835-100-040000-36	Professional Services . . . . . (	10)
4835-100-040000-38	Other Services . . . . . (	1)
4835-100-040000-39	Information Processing - Internal . . . . . (	4)
	Maintenance and Fixed Charges:	
4835-100-040000-41	Maintenance of Equipment . . . . . (	1)
4835-100-040000-42	Maintenance of Vehicles . . . . . (	1)
4835-100-040000-45	Rent Central Motor Pool . . . . . (	7)
	Special Purpose:	
4835-100-047050-50	Quality Assurance Program . . . . . (	150)
4835-100-047060-50	Environmental Laboratory . . . . . (	200)
	Additions, Improvements and Equipment:	
4835-100-040000-76	Other Equipment . . . . . (	9)
	Subtotal Appropriation	964

4910. HAZARDOUS WASTE

23. WASTE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4910-100-230000-12	Salaries and Wages . . . . . (	1,880)
	Materials and Supplies:	
4910-100-230000-21	Printing and Office . . . . . (	58)
4910-100-230000-22	Vehicular . . . . . (	32)
4910-100-230000-23	Medical Education Rehabilitation . . . . . (	16)
4910-100-230000-24	Household and Clothing . . . . . (	46)
4910-100-230000-26	Other Materials and Supplies . . . . . (	32)

	Services Other Than Personal:	
4910-100-230000-30	Travel	(22)
4910-100-230000-31	Telephone	(49)
4910-100-230000-32	Postage	(10)
4910-100-230000-34	Information Processing-External	(157)
4910-100-230000-36	Professional Services	(115)
4910-100-230000-38	Other Services	(247)
4910-100-230000-39	Information Processing - Internal	(220)
	Maintenance and Fixed Charges:	
4910-100-230000-41	Maintenance of Equipment	(9)
4910-100-230000-42	Maintenance of Vehicles	(8)
4910-100-230000-45	Rent Central Motor Pool	(56)
4910-100-230000-47	Rent Other	(56)
	Special Purpose:	
4910-100-237030-50	Major Hazardous Waste Facilities Siting Act-Siting Commission	(448)
4910-100-237050-50	Major Hazardous Waste Facilities Siting Act-Hazardous Waste Advisory Council	(15)
4910-100-237190-50	Land Emplacement Facility Site Search	(125)
	Additions, Improvements and Equipment:	
4910-100-230000-74	Vehicular Equipment	(167)
4910-100-230000-76	Other Equipment	(117)
	Subtotal Appropriation	<u>3,885</u>
4910-100-230000-00	Receipts in excess of the amount anticipated from hazardous waste fees and the unexpended balance of such receipts as of June 30, 1989 are appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.	
4910-100-237030-50	The unexpended balances as of June 30, 1989 in the Major Hazardous Waste Facilities Siting Act-Siting Commission, the Hazardous Waste Facilities Siting Commission-Review, the Site review and evaluation, and the Land emplacement facility site search accounts are appropriated.	
4910-100-237090-50		
4910-100-237170-50		
4910-100-237190-50		
4910-203-230019-00	Of the unexpended balances as of June 30, 1989 from Resource Conservation and Recovery Act reimbursements, \$1,000,000 shall lapse to the General Fund.	
	<i>Total Appropriation, Hazardous and Toxic Pollution Control</i>	<u>30,195</u>

45. RECREATIONAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

Account No.		(thousands of dollars)
	Personal Services:	
4865-100-100000-12	Salaries and Wages	(290)
	Materials and Supplies:	
4865-100-100000-21	Printing and Office	(1)
4865-100-100000-22	Vehicular	(2)
4865-100-100000-24	Household and Clothing	(3)
4865-100-100000-25	Fuel and Utilities	(55)
4865-100-100000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
4865-100-100000-30	Travel	(1)
4865-100-100000-31	Telephone	(3)
4865-100-100000-32	Postage	(2)
4865-100-100000-34	Information Processing-External	(1)
4865-100-100000-35	Household and Security	(31)
4865-100-100000-36	Professional Services	(1)
	Maintenance and Fixed Charges:	
4865-100-100000-40	Maintenance of Buildings and Grounds	(25)
4865-100-100000-41	Maintenance of Equipment	(1)
4865-100-100000-42	Maintenance of Vehicles	(2)
4865-100-100000-47	Rent Other	(2)
	Additions, Improvements and Equipment:	
4865-100-100000-70	Improvements-Buildings and Grounds	(30)
4865-100-100000-73	Highway Road and Bridge Construction	(10)
4865-100-100000-74	Vehicular Equipment	(10)
4865-100-100000-76	Other Equipment	(7)
	Subtotal Appropriation	<u>478</u>
4865-100-100000-00	Receipts in excess of the amount anticipated from Marina operations are appropriated for maintenance and security of marina facilities.	

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4875-100-120000-12	Salaries and Wages	(15,404)
	Materials and Supplies:	
4875-100-120000-21	Printing and Office	(127)
4875-100-120000-22	Vehicular	(400)
4875-100-120000-23	Medical Education Rehabilitation	(3)
4875-100-120000-24	Household and Clothing	(240)
4875-100-120000-25	Fuel and Utilities	(1,350)
4875-100-120000-26	Other Materials and Supplies	(39)

	Services Other Than Personal:	
4875-100-120000-30	Travel	(9)
4875-100-120000-31	Telephone	(268)
4875-100-120000-32	Postage	(38)
4875-100-120000-34	Information Processing-External	(60)
4875-100-120000-35	Household and Security	(749)
4875-100-120000-36	Professional Services	(55)
4875-100-120000-38	Other Services	(140)
	Maintenance and Fixed Charges:	
4875-100-120000-40	Maintenance of Buildings and Grounds	(609)
4875-100-120000-41	Maintenance of Equipment	(190)
4875-100-120000-42	Maintenance of Vehicles	(350)
4875-100-120000-43	Maintenance of State Roads	(60)
4875-100-120000-45	Rent Central Motor Pool	(33)
4875-100-120000-47	Rent Other	(22)
	Special Purpose:	
4875-100-122180-50	Liberty State Park Development Corporation	(100)
4875-100-127010-50	Liberty State Park Commission	(22)
4875-100-127020-50	Maintenance Old Barracks Trenton (State Share)	(323)
4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission	(149)
4875-100-127040-50	Youth Conservation and Recreation Projects	(50)
4875-100-127050-50	Day-Trip and Camping Opportunities for Youngsters From Lower and Moderate Income Families	(450)
4875-100-127060-50	Natural Lands Trust	(90)
4875-100-127070-50	Natural Areas Council	(5)
4875-100-127110-50	Open Lands Management Program ...	(200)
4875-100-127120-50	Historic Sites Trust	(20)
4875-100-127210-50	Morven Maintenance	(50)
4875-100-127240-50	Expansion of Natural Heritage Program	(120)
4875-100-127250-50	Expansion of Historic Sites and Planning	(230)
	Additions, Improvements and Equipment:	
4875-100-120000-70	Improvements-Buildings and Grounds	(264)
4875-100-120000-73	Highway Road and Bridge Construction	(90)
4875-100-120000-74	Vehicular Equipment	(288)
4875-100-120000-76	Other Equipment	(30)
	Subtotal Appropriation	<u>22,627</u>
4875-100-127030-50	The unexpended balance as of June 30, 1989 in the Expenses of the Delaware and Raritan Canal Commission account is appropriated.	

- 4875-100-127120-50 There are appropriated from the Cultural Centers and Historic Preservation Fund established pursuant to the "New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987," P.L. 1987, c.265, such sums as may be required for costs attributable to planning, administrative, organizational and operational expenses incident to the historic preservation projects authorized by the bond act, subject to the approval of the Director of the Division of Budget and Accounting.
- 4875-443-125000-00 Receipts in excess of the amount anticipated from the Morris Canal and Banking Company are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
- 4875-449-127090-00 Receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.

4876. PALISADES INTERSTATE PARK COMMISSION
24. PARKS MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4876-100-240000-12	Salaries and Wages	(1,349)
	Materials and Supplies:	
4876-100-240000-21	Printing and Office	(5)
4876-100-240000-22	Vehicular	(33)
4876-100-240000-23	Medical Education Rehabilitation	(1)
4876-100-240000-24	Household and Clothing	(16)
4876-100-240000-25	Fuel and Utilities	(133)
4876-100-240000-26	Other Materials and Supplies	(2)
	Services Other Than Personal:	
4876-100-240000-31	Telephone	(28)
4876-100-240000-32	Postage	(2)
4876-100-240000-33	Insurance	(93)
4876-100-240000-34	Information Processing-External	(3)
4876-100-240000-35	Household and Security	(20)
4876-100-240000-36	Professional Services	(2)
4876-100-240000-38	Other Services	(2)
	Maintenance and Fixed Charges:	
4876-100-240000-40	Maintenance of Buildings and Grounds	(38)
4876-100-240000-41	Maintenance of Equipment	(9)
4876-100-240000-42	Maintenance of Vehicles	(35)
4876-100-240000-43	Maintenance of State Roads	(55)
	Additions, Improvements and Equipment:	
4876-100-240000-74	Vehicular Equipment	(43)
4876-100-240000-76	Other Equipment	(4)
	Subtotal Appropriation	1,873

25. PATROL ACTIVITIES AND CRIME CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
4876-100-250000-12	Salaries and Wages	(1,096)
	Materials and Supplies:	
4876-100-250000-21	Printing and Office	(5)
4876-100-250000-22	Vehicular	(47)
4876-100-250000-24	Household and Clothing	(13)
4876-100-250000-25	Fuel and Utilities	(20)
	Services Other Than Personal:	
4876-100-250000-30	Travel	(1)
4876-100-250000-31	Telephone	(10)
4876-100-250000-32	Postage	(2)
4876-100-250000-38	Other Services	(1)
	Maintenance and Fixed Charges:	
4876-100-250000-40	Maintenance of Buildings and Grounds	(4)
4876-100-250000-41	Maintenance of Equipment	(11)
4876-100-250000-42	Maintenance of Vehicles	(16)
	Additions, Improvements and Equipment:	
4876-100-250000-74	Vehicular Equipment	(40)
4876-100-250000-76	Other Equipment	(4)
	Subtotal Appropriation	1,270

The receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this commission, and the unexpended balance as of June 30, 1989 of such receipts, are appropriated.

4895. BUREAU OF COASTAL ENGINEERING

21. NAVIGATIONAL AIDS

Account No.		(thousands of dollars)
	Personal Services:	
4895-100-210000-12	Salaries and Wages	(595)
	Materials and Supplies:	
4895-100-210000-20	Food	(4)
4895-100-210000-21	Printing and Office	(4)
4895-100-210000-22	Vehicular	(10)
4895-100-210000-24	Household and Clothing	(4)
4895-100-210000-25	Fuel and Utilities	(7)
4895-100-210000-26	Other Materials and Supplies	(3)
	Services Other Than Personal:	
4895-100-210000-30	Travel	(2)
4895-100-210000-31	Telephone	(2)
4895-100-210000-32	Postage	(1)
4895-100-210000-38	Other Services	(1)

	Maintenance and Fixed Charges:		
4895-100-210000-40	Maintenance of Buildings and Grounds . . . . .	(	1)
4895-100-210000-41	Maintenance of Equipment . . . . .	(	62)
4895-100-210000-42	Maintenance of Vehicles . . . . .	(	21)
4895-100-210000-45	Rent Central Motor Pool . . . . .	(	3)
	Special Purpose:		
4895-100-217020-50	Construction, Maintenance, Improvement and Dredging of Inland Waterways; Bulkheading and Dredging at State Marinas and Dredging State - controlled Lakes . . . . .	(	100)
	Additions, Improvements and Equipment:		
4895-100-210000-74	Vehicular Equipment . . . . .	(	10)
4895-100-210000-76	Other Equipment . . . . .	(	10)
	Subtotal Appropriation		<u>840</u>
	<i>Total Appropriation, Recreational Resource Management</i>		<u>27,088</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4800-100-990000-12	Salaries and Wages	(6,116)
	Materials and Supplies:	
4800-100-990000-21	Printing and Office	(61)
4800-100-990000-24	Household and Clothing	(4)
4800-100-990000-26	Other Materials and Supplies	(6)
	Services Other Than Personal:	
4800-100-990000-39	Information Processing - Internal	(1,583)
	Maintenance and Fixed Charges:	
4800-100-990000-41	Maintenance of Equipment	(13)
4800-100-990000-44	Rent Buildings and Grounds	(1)
4800-100-990000-45	Rent Central Motor Pool	(40)
4800-100-990000-47	Rent Other	(31)
	Special Purpose:	
4800-100-997010-50	Board of New Jersey Pilot Commissioners	(73)
4800-100-997030-50	Affirmative Action and Equal Employment Opportunity	(50)
4800-100-999030-50	Office Automation	(100)
	Additions, Improvements and Equipment:	
4800-100-990000-70	Improvements-Buildings and Grounds	(18)
4800-100-990000-76	Other Equipment	(4)
	Subtotal Appropriation	<u>8,100</u>

4800-100-997010-50

The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the amounts specifically set forth above, are appropriated.

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

Account No.		(thousands of dollars)
	Personal Services:	
4805-100-260000-12	Salaries and Wages	(1,994)
	Materials and Supplies:	
4805-100-260000-21	Printing and Office	(12)
4805-100-260000-24	Household and Clothing	(1)
4805-100-260000-26	Other Materials and Supplies	(2)
	Services Other Than Personal:	
4805-100-260000-31	Telephone	(6)
4805-100-260000-32	Postage	(2)
	Maintenance and Fixed Charges:	
4805-100-260000-41	Maintenance of Equipment	(3)
4805-100-260000-45	Rent Central Motor Pool	(15)
	Special Purpose:	
4805-100-260030-50	Regulatory Services Expansion	(160)
	Additions, Improvements and Equipment:	
4805-100-260000-77	Information Processing Equipment	(6)
	Subtotal Appropriation	<u>2,201</u>
	<i>Total Appropriation, Environmental Planning and Administration</i>	<u>10,301</u>
	<i>Total Appropriation, Department of Environmental Protection</i>	<u>122,443</u>

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

Account No.		(thousands of dollars)
	Personal Services:	
4215-100-010000-12	Salaries and Wages	(1,089)
	Materials and Supplies:	
4215-100-010000-21	Printing and Office	(33)
	Services Other Than Personal:	
4215-100-010000-30	Travel	(1)
4215-100-010000-31	Telephone	(30)
4215-100-010000-32	Postage	(22)
4215-100-010000-34	Information	
	Processing-External	(45)
4215-100-010000-38	Other Services	(30)
	Subtotal Appropriation	1,250

4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4220-100-020000-12	Salaries and Wages	(2,659)
4220-100-020000-12	Positions Established From Lump Sum Appropriation	(411)
	Materials and Supplies:	
4220-100-020000-21	Printing and Office	(126)
4220-100-020000-23	Medical Education	
	Rehabilitation	(149)
4220-100-020000-24	Household and Clothing	(6)
4220-100-020000-26	Other Materials and Supplies	(11)
	Services Other Than Personal:	
4220-100-020000-30	Travel	(33)
4220-100-020000-31	Telephone	(119)
4220-100-020000-32	Postage	(56)
4220-100-020000-34	Information	
	Processing-External	(26)
4220-100-020000-36	Professional Services	(15)
4220-100-020000-38	Other Services	(36)
4220-100-020000-39	Information Processing - Internal	(56)
	Maintenance and Fixed Charges:	
4220-100-020000-41	Maintenance of Equipment	(16)
4220-100-020000-44	Rent Buildings and Grounds	(2)
4220-100-020000-45	Rent Central Motor Pool	(166)
4220-100-020000-47	Rent Other	(2)

	Special Purpose:	
4220-100-024400-50	Rabies Control Program . . . . . (	603)
4220-100-024410-50	Animal Population Control Fund . . . . . (	600)
	Subtotal Appropriation	5,092
4220-100-021440-50	The unexpended balance as of June 30, 1989, in the Supplemental Nutrition Assistance Contingency fund account is appropriated.	
4220-100-021650-50	The unexpended balances as of June 30, 1989 in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E-48.1 et seq.) are appropriated.	
4220-100-024400-00	The unexpended balance as of June 30, 1989, in the Rabies control program account, together with any receipts in excess of the amount anticipated, not to exceed \$125,000, is appropriated.	
4220-100-024410-00	The unexpended balance as of June 30, 1989, in excess of \$250,000, in the Animal population control account, together with any receipts in excess of the amount anticipated be appropriated.	
4220-100-024410-00	The amount hereinabove for the Animal population control account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	

**4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
4230-100-030000-12	Salaries and Wages . . . . . (	2,323)
4230-100-030000-12	Positions Established From Lump Sum Appropriation . . . . . (	318)
	Materials and Supplies:	
4230-100-030000-21	Printing and Office . . . . . (	30)
4230-100-030000-23	Medical Education Rehabilitation . . . . . (	1,130)
4230-100-030000-26	Other Materials and Supplies . . . . . (	23)
	Services Other Than Personal:	
4230-100-030000-30	Travel . . . . . (	53)
4230-100-030000-31	Telephone . . . . . (	93)
4230-100-030000-32	Postage . . . . . (	104)
4230-100-030000-34	Information Processing-External . . . . . (	135)
4230-100-030000-38	Other Services . . . . . (	6)
4230-100-030000-39	Information Processing - Internal . . . . . (	54)

	Maintenance and Fixed Charges:	
4230-100-030000-41	Maintenance of Equipment	(4)
4230-100-030000-45	Rent Central Motor Pool	(21)
	Subtotal Appropriation	<u>4,294</u>

**4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
4235-100-110000-12	Salaries and Wages	(2,507)
4235-100-110000-12	Positions Established From Lump Sum Appropriation	(1,323)
	Materials and Supplies:	
4235-100-110000-21	Printing and Office	(83)
4235-100-110000-22	Vehicular	(2)
4235-100-110000-24	Household and Clothing	(5)
4235-100-110000-26	Other Materials and Supplies	(42)
	Services Other Than Personal:	
4235-100-110000-30	Travel	(84)
4235-100-110000-31	Telephone	(150)
4235-100-110000-32	Postage	(30)
4235-100-110000-34	Information Processing-External	(123)
4235-100-110000-36	Professional Services	(742)
4235-100-110000-38	Other Services	(125)
4235-100-110000-39	Information Processing - Internal	(14)
	Maintenance and Fixed Charges:	
4235-100-110000-41	Maintenance of Equipment	(22)
4235-100-110000-42	Maintenance of Vehicles	(3)
4235-100-110000-44	Rent Buildings and Grounds	(7)
4235-100-110000-45	Rent Central Motor Pool	(64)
4235-100-110000-47	Rent Other	(20)
	Special Purpose:	
4235-100-110400-50	Radon Study	(75)
4235-100-114500-50	Worker and Community Right to Know	(1,674)
	Subtotal Appropriation	<u>7,095</u>

4235-100-111210-00 The unexpended balance as of June 30, 1989, in the Health impact on ocean pollution survey account is appropriated.

4235-100-114500-50 Any receipts in the Worker and Community Right to Know account, in excess of the amount anticipated, not to exceed \$207,000, is appropriated.

4235-100-114500-50 Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4240. DIVISION OF NARCOTICS AND DRUG ABUSE
04. NARCOTIC AND DRUG ABUSE CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
4240-100-040000-12	Salaries and Wages	(1,841)
	Materials and Supplies:	
4240-100-040000-21	Printing and Office	(63)
4240-100-040000-23	Medical Education Rehabilitation	(21)
	Services Other Than Personal:	
4240-100-040000-30	Travel	(15)
4240-100-040000-31	Telephone	(29)
4240-100-040000-34	Information Processing-External	(12)
4240-100-040000-38	Other Services	(4)
4240-100-040000-39	Information Processing - Internal	(13)
	Maintenance and Fixed Charges:	
4240-100-040000-41	Maintenance of Equipment	(8)
4240-100-040000-45	Rent Central Motor Pool	(28)
	Subtotal Appropriation	<u>2,034</u>

4240-100-040000-00 The Division of Alcoholism and Drug Abuse is authorized to bill a patient,
4250-100-050000-00 or a patient's estate, or the person chargeable for his support, or the county
of residence for institutional, residential and out-patient support of
patients treated for alcoholism or drug abuse or both. Receipts derived
from billings or fees and unexpended balances as of June 30, 1989 from
these billings and fees be appropriated to the Department of Health,
Division Alcoholism and Drug Abuse, for the support of the alcohol and
drug abuse programs.

4245. DIVISION OF AIDS
12. AIDS SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4245-100-120000-12	Salaries and Wages	(1,586)
4245-100-120000-12	Positions Established From Lump Sum Appropriation	(1,596)
	Materials and Supplies:	
4245-100-120000-21	Printing and Office	(809)
4245-100-120000-23	Medical Education Rehabilitation	(208)
4245-100-120000-24	Household and Clothing	(2)

	Services Other Than Personal:	
4245-100-120000-30	Travel	(142)
4245-100-120000-31	Telephone	(127)
4245-100-120000-32	Postage	(92)
4245-100-120000-34	Information	
	Processing-External	(153)
4245-100-120000-35	Household and Security	(2)
4245-100-120000-36	Professional Services	(473)
4245-100-120000-38	Other Services	(386)
	Maintenance and Fixed Charges:	
4245-100-120000-40	Maintenance of Buildings and	
	Grounds	(3)
4245-100-120000-41	Maintenance of Equipment	(21)
4245-100-120000-45	Rent Central Motor Pool	(52)
4245-100-120000-47	Rent Other	(119)
	Subtotal Appropriation	5,771

**4250. DIVISION OF ALCOHOLISM
05. ALCOHOLISM CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
4250-100-050000-12	Salaries and Wages	(133)
	Materials and Supplies:	
4250-100-050000-21	Printing and Office	(9)
4250-100-050000-23	Medical Education	
	Rehabilitation	(3)
	Services Other Than Personal:	
4250-100-050000-30	Travel	(3)
4250-100-050000-31	Telephone	(3)
4250-100-050000-32	Postage	(22)
4250-100-050000-36	Professional Services	(3)
4250-100-050000-38	Other Services	(2)
	Maintenance and Fixed Charges:	
4250-100-050000-41	Maintenance of Equipment	(4)
4250-100-050000-45	Rent Central Motor Pool	(6)
	Subtotal Appropriation	188

4240-100-040000-00 The Division of Alcoholism and Drug Abuse is authorized to bill a patient,
4250-100-050000-00 or a patient's estate, or the person chargeable for his support, or the county
of residence for institutional, residential and out-patient support of
patients treated for alcoholism or drug abuse or both. Receipts derived
from billings or fees and unexpended balances as of June 30, 1989 from
these billings and fees be appropriated to the Department of Health,
Divisions Alcoholism and Drug Abuse and Alcohol Control, for the
support of the alcohol and drug abuse programs.

4250-453-054530-00 There is appropriated from the Alcohol Education, Rehabilitation and
Enforcement Fund such sums as may be necessary to carry out the
provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).

4280. DIVISION OF LABORATORIES AND RESEARCH

08. DIAGNOSTIC SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4280-100-080000-12	Salaries and Wages . . . . . (	4,592)
4280-100-080000-12	Positions Established From Lump Sum Appropriation . . . . . (	411)
	Materials and Supplies:	
4280-100-080000-21	Printing and Office . . . . . (	70)
4280-100-080000-24	Household and Clothing . . . . . (	11)
4280-100-080000-26	Other Materials and Supplies . . . . . (	1,471)
	Services Other Than Personal:	
4280-100-080000-30	Travel . . . . . (	46)
4280-100-080000-31	Telephone . . . . . (	68)
4280-100-080000-32	Postage . . . . . (	109)
4280-100-080000-34	Information Processing-External . . . . . (	10)
4280-100-080000-35	Household and Security . . . . . (	23)
4280-100-080000-36	Professional Services . . . . . (	1)
4280-100-080000-38	Other Services . . . . . (	16)
	Maintenance and Fixed Charges:	
4280-100-080000-40	Maintenance of Buildings and Grounds . . . . . (	2)
4280-100-080000-45	Rent Central Motor Pool . . . . . (	10)
4280-100-080000-47	Rent Other . . . . . (	12)
	Additions, Improvements and Equipment:	
4280-100-080000-76	Other Equipment . . . . . (	20)
	Subtotal Appropriation	6,872
4280-100-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.	

4290. OFFICE OF CLINICAL LABORATORY IMPROVEMENTS

09. CLINICAL LABORATORY SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4290-100-090000-12	Salaries and Wages . . . . . (	412)
	Materials and Supplies:	
4290-100-090000-21	Printing and Office . . . . . (	5)
4290-100-090000-26	Other Materials and Supplies . . . . . (	12)

	Services Other Than Personal:	
4290-100-090000-30	Travel	(1)
4290-100-090000-31	Telephone	(9)
4290-100-090000-32	Postage	(22)
4290-100-090000-34	Information Processing-External	(2)
4290-100-090000-36	Professional Services	(1)
4290-100-090000-39	Information Processing - Internal	(2)
	Maintenance and Fixed Charges:	
4290-100-090000-45	Rent Central Motor Pool	(4)
	Subtotal Appropriation	<u>470</u>
4290-100-090000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C45:9-42.26 et seq.) and the unexpended balance as of June 30, 1989 of such fees is appropriated.	
	Total Appropriation, Health Services	<u>33,066</u>

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

Account No.		(thousands of dollars)
	Personal Services:	
4260-100-060000-12	Salaries and Wages	(4,072)
4260-100-060000-12	Positions Converted	(201)
	Materials and Supplies:	
4260-100-060000-21	Printing and Office	(58)
4260-100-060000-24	Household and Clothing	(2)
	Services Other Than Personal:	
4260-100-060000-30	Travel	(20)
4260-100-060000-31	Telephone	(61)
4260-100-060000-32	Postage	(30)
4260-100-060000-34	Information Processing-External	(12)
4260-100-060000-36	Professional Services	(31)
4260-100-060000-38	Other Services	(20)
	Maintenance and Fixed Charges:	
4260-100-060000-41	Maintenance of Equipment	(1)
4260-100-060000-44	Rent Buildings and Grounds	(1)
4260-100-060000-45	Rent Central Motor Pool	(140)
4260-100-060000-47	Rent Other	(3)
	Additions, Improvements and Equipment:	
4260-100-060000-77	Information Processing Equipment	(20)
	Subtotal Appropriation	<u>4,672</u>

4260-100-060480-00
 4270-100-070490-00

Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and for the Certificate of Need program and the unexpended balances of such receipts as of June 30, 1989, is appropriated for the costs of these programs.

4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT
07. HEALTH PLANNING AND RESOURCE DEVELOPMENT

Account No.		(thousands of dollars)
	Personal Services:	
4270-100-070000-12	Salaries and Wages	(3,993)
	Materials and Supplies:	
4270-100-070000-21	Printing and Office	(93)
4270-100-070000-23	Medical Education Rehabilitation	(1)
	Services Other Than Personal:	
4270-100-070000-30	Travel	(20)
4270-100-070000-31	Telephone	(107)
4270-100-070000-32	Postage	(22)
4270-100-070000-34	Information Processing-External	(357)
4270-100-070000-36	Professional Services	(380)
4270-100-070000-38	Other Services	(205)
4270-100-070000-39	Information Processing - Internal	(300)
	Maintenance and Fixed Charges:	
4270-100-070000-41	Maintenance of Equipment	(5)
4270-100-070000-45	Rent Central Motor Pool	(8)
4270-100-070000-47	Rent Other	(2)
	Subtotal Appropriation	<u>5,493</u>

4270-100-070000-00 The amount hereinabove for the Hospital rate setting account is payable out of the Hospital Rate Setting Fund. If receipts to this fund are less than anticipated, the appropriation shall be reduced proportionately.

4270-100-070470-00 The unexpended balance as of June 30, 1989, in the Hospital rate setting account together with any receipts in excess of the amount anticipated is appropriated.

4260-100-060480-00
 4270-100-070490-00 Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and for the Certificate of Need program and the unexpended balances of such receipts as of June 30, 1989, is appropriated for the costs of these programs.

*Total Appropriation, Health Planning and
 Evaluation* 10,165

25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
87. RESEARCH, POLICY, AND PLANNING

Account No.		(thousands of dollars)
	Personal Services:	
4210-100-870000-12	Salaries and Wages	(1,427)
	Materials and Supplies:	
4210-100-870000-21	Printing and Office	(15)
	Services Other Than Personal:	
4210-100-870000-30	Travel	(4)
4210-100-870000-31	Telephone	(40)
4210-100-870000-32	Postage	(12)
4210-100-870000-34	Information Processing-External	(37)
4210-100-870000-38	Other Services	(11)
4210-100-870000-39	Information Processing - Internal	(29)
	Maintenance and Fixed Charges:	
4210-100-870000-41	Maintenance of Equipment	(4)
4210-100-870000-45	Rent Central Motor Pool	(5)
4210-100-870000-47	Rent Other	(5)
	Subtotal Appropriation	1,589

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4210-100-990000-12	Salaries and Wages	(5,164)
4210-100-990000-12	Positions Established From Lump Sum Appropriation	(309)
	Materials and Supplies:	
4210-100-990000-21	Printing and Office	(184)
4210-100-990000-23	Medical Education Rehabilitation	(11)
4210-100-990000-24	Household and Clothing	(6)
4210-100-990000-26	Other Materials and Supplies	(4)
	Services Other Than Personal:	
4210-100-990000-30	Travel	(28)
4210-100-990000-31	Telephone	(156)
4210-100-990000-32	Postage	(30)
4210-100-990000-34	Information Processing-External	(75)
4210-100-990000-36	Professional Services	(35)
4210-100-990000-38	Other Services	(106)
4210-100-990000-39	Information Processing - Internal	(90)

	Maintenance and Fixed Charges:	
4210-100-990000-40	Maintenance of Buildings and Grounds	(11)
4210-100-990000-41	Maintenance of Equipment	(26)
4210-100-990000-44	Rent Buildings and Grounds	(345)
4210-100-990000-45	Rent Central Motor Pool	(46)
4210-100-990000-47	Rent Other	(25)
	Special Purpose:	
4210-100-990030-50	Affirmative Action and Equal Employment Opportunity Program	(77)
4210-100-990340-50	Office Automation	(207)
	Additions, Improvements and Equipment:	
4210-100-990000-76	Other Equipment	(217)
	Subtotal Appropriation	<u>7,152</u>
	<i>Total Appropriation, Health Administration</i>	<u>8,741</u>
	<i>Total Appropriation, Department of Health</i>	<u>51,972</u>

Receipts from various fees and licenses collected by the Department of Health, in excess of those anticipated, are appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

Account No.		(thousands of dollars)
5400-100-030000-12	Personal Services: Salaries and Wages	(566)
5400-100-030000-21	Materials and Supplies: Printing and Office	(24)
5400-100-030000-30	Services Other Than Personal: Travel	(12)
5400-100-030000-31	Telephone	(21)
5400-100-030000-32	Postage	(7)
5400-100-030000-34	Information Processing-External	(176)
5400-100-030000-36	Professional Services	(12)
5400-100-030000-38	Other Services	(3)
5400-100-030000-41	Maintenance and Fixed Charges: Maintenance of Equipment	(4)
5400-100-030030-50	Special Purpose: Educational Opportunity Fund Board Expenses	(4)
	Subtotal Appropriation	829

05. STUDENT FINANCIAL ASSISTANCE ADMINISTRATION

Account No.		(thousands of dollars)
5400-100-050000-12	Personal Services: Salaries and Wages	(1,747)
5400-100-050000-21	Materials and Supplies: Printing and Office	(154)
5400-100-050000-23	Medical Education Rehabilitation	(3)
5400-100-050000-30	Services Other Than Personal: Travel	(18)
5400-100-050000-31	Telephone	(88)
5400-100-050000-32	Postage	(124)
5400-100-050000-34	Information Processing-External	(600)
5400-100-050000-36	Professional Services	(35)
5400-100-050000-38	Other Services	(75)
5400-100-050000-39	Information Processing - Internal	(14)
5400-100-050000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds	(8)
5400-100-050000-41	Maintenance of Equipment	(12)
5400-100-050000-45	Rent Central Motor Pool	(11)
5400-100-050000-47	Rent Other	(7)

	Special Purpose:	
5400-100-050030-50	Student Assistance Board Expenses	(3)
5400-100-050080-50	Student Aid Administration	(219)
	Additions, Improvements and Equipment:	
5400-100-050000-70	Improvements-Buildings and Grounds	(15)
5400-100-050000-74	Vehicular Equipment	(6)
5400-100-050000-76	Other Equipment	(21)
5400-100-050000-77	Information Processing Equipment	(491)
	Subtotal Appropriation	<u>3,651</u>
5400-100-050020-00	The unexpended balances as of June 30, 1989 and other income from the Federal Loan Collection and Reimbursement Program are appropriated.	

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
5400-100-990000-12	Salaries and Wages	(3,472)
	Materials and Supplies:	
5400-100-990000-21	Printing and Office	(146)
5400-100-990000-23	Medical Education Rehabilitation	(4)
	Services Other Than Personal:	
5400-100-990000-30	Travel	(60)
5400-100-990000-31	Telephone	(119)
5400-100-990000-32	Postage	(48)
5400-100-990000-34	Information Processing-External	(43)
5400-100-990000-36	Professional Services	(46)
5400-100-990000-38	Other Services	(60)
	Maintenance and Fixed Charges:	
5400-100-990000-40	Maintenance of Buildings and Grounds	(5)
5400-100-990000-41	Maintenance of Equipment	(5)
5400-100-990000-44	Rent Buildings and Grounds	(3)
5400-100-990000-45	Rent Central Motor Pool	(26)
5400-100-990000-47	Rent Other	(153)
	Special Purpose:	
5400-100-990010-50	Board of Higher Education Expenses	(15)
5400-100-990030-50	Management Systems Development	(200)
5400-100-990120-50	Basic Skills Assessment Program	(850)

5400-100-990420-50	Teacher Education Evaluation . . . . . (	100)
5400-100-990450-50	Affirmative Action and Equal Employment Opportunity Program . . . . . (	29)
5400-100-991310-50	College Outcomes Evaluation Program . . . . . (	300)
5400-100-991420-50	Drug and Alcohol Abuse Information Clearing House . . . . . (	355)
5400-100-999080-50	Going to College In New Jersey . . . . . (	218)
5400-100-999200-50	Commerce Building Library . . . . . (	84)
	Additions, Improvements and Equipment:	
5400-100-990000-76	Other Equipment . . . . . (	6)
5400-100-990000-77	Information Processing Equipment . . . . . (	16)
	Subtotal Appropriation	<u>6,363</u>

5400-100-991310-50 The expenditure of the amounts appropriated to each institution of higher education for the implementation of the Board of Higher Education's outcomes assessment programs is subject to the approval of the Chancellor of Higher Education.

The unexpended balances as of June 30, 1989 in the Special Purpose and Grants accounts in excess of \$2,891,000, are appropriated, and any balances from the special purpose appropriations which were transferred or disbursed to a higher education institution are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

5450. THOMAS A. EDISON STATE COLLEGE

Account No.	(thousands of dollars)
17-5450	Institutional Support <u>5,523</u>
	Subtotal, General Operations <u>5,523</u>
	Special Funds Expense <u>60</u>
	Total All Operations <u>5,583</u>
	Less:
	General Services Income 1,839
	Special Funds Income 60
	Total Income Deduct. <u>1,899</u>
5450-100-171780-50	Total Appropriation <u>3,684</u>

Personal Services:	
Salaries and Wages . . . . . (	3,005)
Positions Established From Lump Sum Appropriation . . . . . (	501)
Positions Converted . . . . . (	92)
Materials and Supplies . . . . . (	177)

Services Other Than Personal . . . . .	(	981)
Maintenance and Fixed Charges . . . . .	(	71)
Special Purpose:		
Affirmative Action and Equal Employment Opportunity . . . . .	(	14)
Challenge for Excellence/State Colleges . . . . .	(	466)
Additions, Improvements and Equipment . . . . .	(	216)
Special Funds Expense . . . . .	(	60)
Less:		
General Services Income . . . . .	(	1,839)
Special Funds Income . . . . .	(	60)

5450-100-171780-50

In the event that fees exceed \$1,900,000, the amount appropriated hereinabove for Thomas A. Edison State College may be reduced by a sum equal to the amount collected in excess of \$1,900,000, exclusive of fee increases, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5500. GLASSBORO STATE COLLEGE

Account No.		(thousands of dollars)
11-5500	Instruction	18,402
12-5500	Sponsored Programs and Research	80
13-5500	Extension and Public Service	727
15-5500	Academic Support	2,110
16-5500	Student Services	3,323
17-5500	Institutional Support	5,385
19-5500	Physical Plant Support Services	7,766
	Subtotal, General Operations	37,793
	Special Funds Expense	3,568
	Auxiliary Funds Expense	14,353
	Total All Operations	55,714
	Less:	
	General Services Income	8,811
	Special Funds Income	3,568
	Auxiliary Funds Income	14,353
	Total Income Deduct.	26,732
5500-100-171700-50	Total Appropriation	28,982

Personal Services:		
Salaries and Wages . . . . .	(	26,613)
Student Aides . . . . .	(	300)
Materials and Supplies . . . . .	(	2,842)
Services Other Than Personal . . . . .	(	3,225)
Maintenance and Fixed Charges . . . . .	(	1,663)

Special Purpose:	
Academic Development	(100)
Separately Budgeted Research	(80)
Camden Urban Center	(727)
Library Enhancement	(175)
College Work-Study Program (State Share)	(200)
Affirmative Action and Equal Employment Opportunity	(65)
Compensation Awards	(180)
Additions, Improvements and Equipment	(1,623)
Special Funds Expense	(3,568)
Auxiliary Funds Expense	(14,353)
Less:	
General Services Income	(8,811)
Special Funds Income	(3,568)
Auxiliary Funds Income	(14,353)

5500-100-171700-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,450 full-time equivalent (FTE) students at Glassboro State College. In the event that actual enrollments exceed 5,559, the amount appropriated hereinabove for Glassboro State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,559, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5510. JERSEY CITY STATE COLLEGE

Account No.		(thousands of dollars)
11-5510	Instruction	17,597
12-5510	Sponsored Programs and Research	70
15-5510	Academic Support	1,556
16-5510	Student Services	2,465
17-5510	Institutional Support	5,875
19-5510	Physical Plant Support Services	5,153
	Subtotal, General Operations	32,716
	Special Funds Expense	3,251
	Auxiliary Funds Expense	4,605
	Total All Operations	40,572
Less:		
	General Services Income	5,711
	Special Funds Income	3,251
	Auxiliary Funds Income	4,605
	Total Income Deduct.	13,567
5510-100-171710-50	Total Appropriation	27,005

Personal Services:	
Salaries and Wages	(22,353)
Student Aides	(150)
Materials and Supplies	(2,595)
Services Other Than Personal	(2,481)
Maintenance and Fixed Charges	(970)
Special Purpose:	
A. Harry Moore Laboratory	
School	(1,066)
Cooperative Education	(330)
Basic Science and	
Technological Equipment	(35)
Academic Development	(100)
Challenge Grant Continuation	(856)
Separately Budgeted Research	(70)
Minority Student Recruitment	(135)
National Direct Student Loan	
Program (State Share)	(20)
College Work-Study Program	
(State Share)	(120)
Affirmative Action and Equal	
Employment Opportunity	(100)
Tidelands Athletic Fields	(145)
Compensation Awards	(45)
Additions, Improvements and	
Equipment	(1,145)
Special Funds Expense	(3,251)
Auxiliary Funds Expense	(4,605)
Less:	
General Services Income	(5,711)
Special Funds Income	(3,251)
Auxiliary Funds Income	(4,605)

5510-100-171710-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,400 full-time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 3,468, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,468, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

All revenues from the lease agreement between Jersey City State College and CBS, Inc. are appropriated.

5520. KEAN COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11-5520	Instruction	21,781
12-5520	Sponsored Programs and Research	75
15-5520	Academic Support	1,872
16-5520	Student Services	3,226
17-5520	Institutional Support	5,654
19-5520	Physical Plant Support Services	7,136
	Subtotal, General Operations	39,744

Special Funds Expense	2,735
Auxiliary Funds Expense	4,200
	<hr/>
Total All Operations	46,679
	<hr/>

Less:

General Services Income	9,883	
Special Funds Income	2,735	
Auxiliary Funds Income	4,200	
Total Income Deduct.		16,818
		<hr/>

5520-100-171720-50

Total Appropriation	29,861
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Personal Services:

Salaries and Wages	(28,287)
Student Aides	(350)
Materials and Supplies	(3,445)
Services Other Than Personal	(2,629)
Maintenance and Fixed Charges	(1,030)

Special Purpose:

Academic Development	(120)
Challenge for Excellence/State Colleges	(1,095)
Learning Assistance Program	(350)
Separately Budgeted Research	(75)
College Work-Study Program (State Share)	(70)
Minority Recruitment and Retention	(165)
Affirmative Action and Equal Employment Opportunity	(54)
Compensation Awards	(50)
Additions, Improvements and Equipment	(2,024)
Special Funds Expense	(2,735)
Auxiliary Funds Expense	(4,200)

Less:

General Services Income	(9,883)
Special Funds Income	(2,735)
Auxiliary Funds Income	(4,200)

5520-100-171720-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 6,550 full-time equivalent (FTE) students at Kean College of New Jersey. In the event that actual enrollments exceed 6,681, the amount appropriated hereinabove for Kean College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,681, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5530. THE WILLIAM PATERSON COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11-5530	Instruction	20,903
12-5530	Sponsored Programs and Research	140
15-5530	Academic Support	2,353
16-5530	Student Services	3,675
17-5530	Institutional Support	7,053
19-5530	Physical Plant Support Services	7,756
	Subtotal, General Operations	41,880
	Special Funds Expense	2,050
	Auxiliary Funds Expense	5,887
	Total All Operations	49,817
 <i>Less:</i>		
	General Services Income	9,448
	Special Funds Income	2,050
	Auxiliary Funds Income	5,887
	Total Income Deduct.	17,385
	Total Appropriation	32,432
5530-100-171730-50	 Personal Services:	
	Salaries and Wages	(29,374)
	Student Aides	(275)
	Materials and Supplies	(4,137)
	Services Other Than Personal	(2,942)
	Maintenance and Fixed Charges	(728)
	Special Purpose:	
	School of Science	(362)
	Academic Development	(160)
	Separately Budgeted Research	(140)
	Library Systems Improvement	(100)
	Minority Recruitment and Retention	(500)
	College Work-Study Program (State Share)	(75)
	Affirmative Action and Equal Employment Opportunity	(80)
	Outcomes Assessment	(65)
	Compensation Awards	(70)
	Additions, Improvements and Equipment	(2,872)
	Special Funds Expense	(2,050)
	Auxiliary Funds Expense	(5,887)
	 <i>Less:</i>	
	General Services Income	(9,448)
	Special Funds Income	(2,050)
	Auxiliary Funds Income	(5,887)

5530-100-171730-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 5,523 full-time equivalent (FTE) students at the William Paterson College of New Jersey. In the event that actual enrollments exceed 5,633, the amount appropriated hereinabove for the William Paterson College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,633, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5540. MONTCLAIR STATE COLLEGE

Account No.		(thousands of dollars)
11-5540	Instruction	26,969
12-5540	Sponsored Programs and Research	100
13-5540	Extension and Public Service	600
15-5540	Academic Support	4,100
16-5540	Student Services	3,788
17-5540	Institutional Support	8,330
19-5540	Physical Plant Support Services	6,823
	Subtotal, General Operations	50,710
	Special Funds Expense	4,219
	Auxiliary Funds Expense	3,738
	Total All Operations	58,667
 <i>Less:</i>		
	General Services Income	12,171
	Special Funds Income	4,219
	Auxiliary Funds Income	3,738
	Total Income Deduct.	20,128
5540-100-171740-50	Total Appropriation	38,539

Personal Services:		
Salaries and Wages .....	(	35,180)
Student Aides .....	(	350)
Materials and Supplies .....	(	3,553)
Services Other Than Personal .....	(	4,057)
Maintenance and Fixed Charges .....	(	917)
Special Purpose:		
Challenge for Excellence/ State Colleges .....	(	1,300)
Opera and Music Theater Institute .....	(	1,400)
Academic Development .....	(	150)
Separately Budgeted Research .....	(	100)
New Jersey State School of Conservation .....	(	600)
Minority Recruitment and Retention .....	(	300)

National Direct Student Loan Program (State Share) .....	(	8)
College Work-Study Program (State share) .....	(	70)
Affirmative Action and Equal Employment Opportunity Program .....	(	102)
State College Autonomy Administration Computing Augmentation .....	(	118)
Compensation Awards .....	(	45)
Additions, Improvements and Equipment .....	(	2,460)
Special Funds Expense .....	(	4,219)
Auxiliary Funds Expense .....	(	3,738)
<i>Less:</i>		
<i>General Services Income</i> .....	(	12,171)
<i>Special Funds Income</i> .....	(	4,219)
<i>Auxiliary Funds Income</i> .....	(	3,738)

5540-100-171740-50

Actual full-time and part-time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 6,525 full-time equivalent (FTE) students at Montclair State College. In the event that actual enrollments exceed 6,656, the amount appropriated hereinabove for Montclair State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,656, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations are appropriated.

5550. TRENTON STATE COLLEGE

Account No.		(thousands of dollars)
11-5550	Instruction	18,936
12-5550	Sponsored Programs and Research	75
15-5550	Academic Support	3,006
16-5550	Student Services	4,147
17-5550	Institutional Support	6,042
19-5550	Physical Plant Support Services	8,272
	Subtotal, General Operations	40,478
	Special Funds Expense	4,918
	Auxiliary Funds Expense	11,900
	Total All Operations	57,296

	<i>Less:</i>		
	<i>General Services Income</i>	9,102	
	<i>Special Funds Income</i>	4,918	
	<i>Auxiliary Funds Income</i>	11,900	
	<i>Total Income Deduct.</i>		25,920
5550-100-171750-50	Total Appropriation		<u>31,376</u>

Personal Services:			
	Salaries and Wages	(26,621)	
	Student Aides	(511)	
	Materials and Supplies	(3,472)	
	Services Other Than Personal	(3,089)	
	Maintenance and Fixed Charges	(574)	
Special Purpose:			
	Improving Undergraduate		
	Education	(125)	
	Demonstration School Services	(80)	
	Academic Development	(100)	
	Challenge for Excellence/ State Colleges	(1,142)	
	Separately Budgeted Research	(75)	
	Computer Graphics	(230)	
	Minority Students Recruitment and Scholarships	(250)	
	College Work-Study Program (State Share)	(37)	
	Trustee Scholarships	(596)	
	Affirmative Action and Equal Employment Opportunity	(43)	
	Compensation Awards	(70)	
	Additions, Improvements and		
	Equipment	(3,463)	
	Special Funds Expense	(4,918)	
	Auxiliary Funds Expense	(11,900)	
	<i>Less:</i>		
	<i>General Services Income</i>	(9,102)	
	<i>Special Funds Income</i>	(4,918)	
	<i>Auxiliary Funds Income</i>	(11,900)	

5550-100-171750-50

Actual full-time and part-time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,049 full-time equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,150, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,150, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5560. RAMAPO COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11-5560	Instruction	8,312
12-5560	Sponsored Programs and Research	50
15-5560	Academic Support	1,181
16-5560	Student Services	2,141
17-5560	Institutional Support	4,118
19-5560	Physical Plant Support Services	4,495
	Subtotal, General Operations	20,297
	Special Funds Expense	1,180
	Auxiliary Funds Expense	5,414
	Total All Operations	26,891
	<i>Less:</i>	
	<i>General Services Income</i>	4,138
	<i>Special Funds Income</i>	1,180
	<i>Auxiliary Funds Income</i>	5,414
	Total Income Deduct.	10,732
5560-100-171760-50	Total Appropriation	16,159
	<i>Personal Services:</i>	
	Salaries and Wages	(13,325)
	Student Aides	(250)
	Materials and Supplies	(2,115)
	Services Other Than Personal	(1,579)
	Maintenance and Fixed Charges	(571)
	<i>Special Purpose:</i>	
	Instructional Equipment for Studio and Performance Programs	(102)
	Challenge Grant Funding	(750)
	Academic Development	(50)
	Separately Budgeted Research	(50)
	Minority Recruitment and Retention	(100)
	College Work-Study Program (State Share)	(55)
	Affirmative Action and Equal Employment Opportunity	(107)
	Institutional Outcomes Assessment	(90)
	Compensation Awards	(13)
	Additions, Improvements and Equipment	(1,140)
	Special Funds Expense	(1,180)
	Auxiliary Funds Expense	(5,414)
	<i>Less:</i>	
	<i>General Services Income</i>	(4,138)
	<i>Special Funds Income</i>	(1,180)
	<i>Auxiliary Funds Income</i>	(5,414)

5560-100-171760-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 2,574 full-time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollments exceed 2,625, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 2,625, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5570. RICHARD STOCKTON STATE COLLEGE

Account No.		(thousands of dollars)
11-5570	Instruction	10,130
12-5570	Sponsored Programs and Research	70
15-5570	Academic Support	2,107
16-5570	Student Services	1,920
17-5570	Institutional Support	4,000
19-5570	Physical Plant Support Services	4,642
	Subtotal, General Operations	22,869
	Special Funds Expense	1,504
	Auxiliary Funds Expense	6,409
	Total All Operations	30,782
	<i>Less:</i>	
	<i>General Services Income</i>	5,952
	<i>Special Funds Income</i>	1,504
	<i>Auxiliary Funds Income</i>	6,409
	<i>Total Income Deduct.</i>	13,865
5570-100-171770-50	Total Appropriation	16,917

Personal Services:		
Salaries and Wages .....	(	15,383)
Student Aides .....	(	160)
Materials and Supplies .....	(	2,401)
Services Other Than Personal .....	(	1,356)
Maintenance and Fixed Charges .....	(	565)
Special Purpose:		
Outcomes Assessment .....	(	90)
Academic Development .....	(	60)
Separately Budgeted Research .....	(	70)
Library Collection		
Development .....	(	100)

National Direct Student Loan Program (State Share) . . . . .	(	15)
College Work-Study Program (State Share) . . . . .	(	40)
Affirmative Action and Equal Employment Opportunity . . . . .	(	48)
Compensation Awards . . . . .	(	22)
Additions, Improvements and Equipment . . . . .	(	2,559)
Special Funds Expense . . . . .	(	1,504)
Auxiliary Funds Expense . . . . .	(	6,409)
<i>Less:</i>		
General Services Income . . . . .	(	5,952)
Special Funds Income . . . . .	(	1,504)
Auxiliary Funds Income . . . . .	(	6,409)

5570-100-171770-50 Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,900 full-time equivalent (FTE) students at Stockton State College. In the event that actual enrollments exceed 3,978, the amount appropriated hereinabove for Stockton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,978, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5500 Any transfer from Physical Plant Support Services to any other purpose
 To -100-190000-00 shall be subject to the prior approval of the Chancellor of Higher
 5570 Education.

The expenditure of the amounts hereinabove to each State College for academic development shall be subject to prior approval of the Chancellor of Higher Education.

All transfers from non-salary to salary accounts shall be subject to approval by the Chancellor of Higher Education.

5600. RUTGERS THE STATE UNIVERSITY

Account No.		(thousands of dollars)
11-5600	Instruction	152,731
12-5600	Sponsored Programs and Research	13,803
13-5600	Extension and Public Service	3,470
14-5600	Auxiliary Services	5,753
15-5600	Academic Support	22,769
16-5600	Student Services	32,056
17-5600	Institutional Support	60,397
19-5600	Physical Plant Support Services	61,382
	Subtotal, General Operations	352,361
	Special Funds Expense	65,000
	Auxiliary Funds Expense	80,008
	Total All Operations	497,369

	<i>Less:</i>		
	<i>General Services Income</i>	115,057	
	<i>Self Sustaining Income</i>	5,784	
	<i>Special Funds Income</i>	65,000	
	<i>Auxiliary Funds Income</i>	80,008	
	<i>Total Income Deduct.</i>		265,849
	Total Appropriation		231,520
5600-100-179500-50	Appropriation, Exclusive of		
	Land Grant Interest	(231,514)	
5600-100-179510-50	Land Grant Interest	(6)	
	Personal Services:		
	Salaries and Wages	(218,828)	
	Student Aides	(2,003)	
	Materials and Supplies	(34,877)	
	Services Other Than Personal	(18,104)	
	Maintenance and Fixed Charges	(10,789)	
	Special Purpose:		
	Agricultural Museum	(700)	
	Forum on Policy Research and Public Service, Rutgers and Camden	(75)	
	College Work-Study (State Share)	(538)	
	Affirmative Action and Equal Employment Opportunity	(139)	
	Retirement Allowances	(720)	
	Special Projects	(4,800)	
	Debt Service - High Technology Initiative	(1,800)	
	In Lieu of Tax Payments to New Brunswick	(700)	
	Excellence Initiative	(20,574)	
	Student Aid	(8,014)	
	Recruitment and Retention of Minority Students	(2,285)	
	Fund for Distinction	(13,000)	
	Assessing Outcomes	(400)	
	Enhance Physical Plant and Support Services	(1,139)	
	Additions, Improvements and Equipment	(12,876)	
	Special Funds Expense	(65,000)	
	Auxiliary Funds Expense	(80,008)	
	<i>Less:</i>		
	<i>General Services Income</i>	(115,057)	
	<i>Self Sustaining Income</i>	(5,784)	
	<i>Special Funds Income</i>	(65,000)	
	<i>Auxiliary Funds Income</i>	(80,008)	

5600-100-179500-50 Actual full-time and part-time undergraduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 28,902 full-time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceeds 29,480, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 29,480, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5600-100-179500-50 For the amounts hereinabove appropriated for the Fund for Distinction Debt Service (State match), Rutgers, The State University shall obtain the prior approval of the Board of Higher Education for all capital projects supported in whole, or in part, from these amounts.

Any transfer from Physical Plant Support Services to any other purpose is subject to the prior approval of the Chancellor of Higher Education.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

5620. AGRICULTURE EXPERIMENT STATION

Account No.		(thousands of dollars)
12-5620	Sponsored Programs and Research	12,789
13-5620	Extension and Public Service	6,934
	Subtotal, General Operations	19,723
	Special Funds Expense	11,000
	Federal Research and Extension Funds Expense	4,250
	Total All Operations	34,973
	<i>Less:</i>	
	<i>Special Funds Income</i>	11,000
	<i>Federal Research and Extension Funds Income</i>	4,250
	<i>Total Income Deduct.</i>	15,250
5620-100-139500-50	Total Appropriation	19,723

Personal Services:	
Salaries and Wages	(14,343)
Student Aides	(103)
Materials and Supplies	(497)
Services Other Than Personal	(1,035)
Maintenance and Fixed Charges	(201)

Special Purpose:	
Program Enhancement	(200)
Renovate Laboratories	(750)
Synder Farm Planning and Operation	(691)
Tomato Testing	(6)
Urban Gardening	(100)
Integrated Pest Management	(350)
Update Facilities and Equipment	(500)
Cooperative Extension Service	(125)
Blueberry and Cranberry Research	(250)
Additions, Improvements and Equipment	(572)
Special Funds Expense	(11,000)
Federal Research and Extension Funds Expense	(4,250)
<i>Less:</i>	
Special Funds Income	(11,000)
Federal Research and Extension Funds Income	(4,250)

**UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
5631. UNIVERSITY HOSPITAL**

Account No.		(thousands of dollars)
13-5631	Extension and Public Service	143,846
	Subtotal, General Operations	143,846
	Special Funds Expense	1,511
	Auxiliary Funds Expense	1,528
	Total All Operations	146,885
	<i>Less:</i>	
	Hospital Services Income	104,107
	Capital Facilities Allowance	6,529
	Special Funds Income	1,511
	Auxiliary Funds Income	1,528
	Total Income Deduct.	113,675
5631-100-179600-50	Total Appropriation	33,210

5631-100-179600-50

Receipts derived from the Capital Facilities Allowance—Capital Cash Component, inclusive of major moveable equipment, in excess of \$6,529,000, are credited to the General Fund and appropriated for expenses at the University of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5632. SUPPORT UNITS

Account No.	(thousands of dollars)
17-5632	Institutional Support 9,019
19-5632	Physical Plant Support Services 35,387
	Subtotal, General Operations 44,406
	Special Funds Expense 1,684
	Auxiliary Funds Expense 6,632
	Total All Operations 52,722
	<i>Less:</i>
	<i>General Services Income 7</i>
	<i>Special Funds Income 1,684</i>
	<i>Auxiliary Funds Income 6,632</i>
	<i>Total Income Deduct. 8,323</i>
5632-100-179640-50	Total Appropriation 44,399

5632-100-179640-50 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

5633. EDUCATIONAL UNITS

Account No.	(thousands of dollars)
11-5633	Instruction 84,344
15-5633	Academic Support 1,680
16-5633	Student Services 5,435
17-5633	Institutional Support 12,868
20-5633	Core Affiliates 3,472
	Subtotal, General Operations 107,799
	Special Funds Expense 38,931
	Auxiliary Funds Expense 2,441
	Total All Operations 149,171
	<i>Less:</i>
	<i>General Services Income 20,121</i>
	<i>Core Affiliates Income 3,472</i>
	<i>Special Funds Income 38,931</i>
	<i>Auxiliary Funds Income 2,441</i>
	<i>Total Income Deduct. 64,965</i>
5633-100-179650-50	Total Appropriation 84,206

5633-100-179650-50 The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

5634. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

Account No. (thousands of dollars)

Subtotal, General Operations	0
Robert Wood Johnson Community Mental Health Center Expense	16,009
Total All Operations	16,009

Less:

<i>Robert Wood Johnson Community Mental Health Center Income</i>	16,009	
<i>Total Income Deduct.</i>		16,009

5634-100-179620-09	Total Appropriation	0
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5635. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

Account No. (thousands of dollars)

Subtotal, General Operations	0
New Jersey Medical School Community Mental Health Center Expense	7,125
Total All Operations	7,125

Less:

<i>New Jersey Medical School Community Mental Health Center Income</i>	7,125	
<i>Total Income Deduct.</i>		7,125

5635-100-179630-09	Total Appropriation	0
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Total Appropriation, University of Medicine and Dentistry of

New Jersey	(\$161,815)
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Personal Services:

Salaries and wages	(\$188,639)
Materials and Supplies	(42,418)
Services Other Than Personal	(28,286)
Maintenance and Fixed Charges	(5,332)

Special Purpose:

Debt Service—High Technology Initiative	(1,593)
University Student Aid	(2,080)
Excellence Initiatives:	
Leadership in Health Science	(12,297)
University Hospital Debt Service—Equipment and Renovation	(1,436)

Core Affiliate—Robert Wood Johnson Medical School—Piscataway . . . . . (	2,237)
Core Affiliate—New Jersey School of Osteopathic Medicine . . . . . (	1,235)
Area Health Education Center . . . . . (	290)
Emergency Medical Service—Camden (	800)
Dental Residency Pilot Program . . . . . (	750)
Additions, Improvements and Equipment . . . . . (	8,658)
Special Funds Expense . . . . . (	42,126)
Auxiliary Funds Expense . . . . . (	10,601)
Robert Wood Johnson Community Mental Health Center . . . . . (	16,009)
New Jersey Medical School Community Mental Health Center . . . . . (	7,125)
<i>Less:</i>	
<i>Income</i> . . . . . (	210,097)

All General Services income or Hospital Services income in excess of the amounts hereinabove as income deductions shall be credited to the General Fund and such excess income is appropriated therefrom for service improvements during fiscal year 1989-90 and the subsequent fiscal year in the several component units of the University of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The appropriations for the University are made to Support Units, Educational Units, University Hospital, and Community Mental Health Centers.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

Account No.		(thousands of dollars)
11-5640	Instruction	29,458
12-5640	Sponsored Programs and Research	905
13-5640	Extension and Public Service	600
15-5640	Academic Support	7,628
16-5640	Student Services	5,053
17-5640	Institutional Support	10,440
19-5640	Physical Plant Support Services	7,690
	Subtotal, General Operations	61,774
	Special Funds Expense	12,000
	Auxiliary Funds Expense	4,000
	Total All Operations	77,774

	<i>Less:</i>		
	General Services Income	20,500	
	Special Funds Income	12,000	
	Auxiliary Funds Income	4,000	
	Total Income Deduct.		36,500
5640-100-179680-50	Total Appropriation		41,274

<i>Personal Services:</i>			
	Salaries and Wages	(35,617)	
	Student Aides	(341)	
	Materials and Supplies	(3,779)	
	Services Other Than Personal	(4,562)	
	Maintenance and Fixed Charges	(562)	
<i>Special Purpose:</i>			
	Academic Development	(250)	
	NJIT/Burlington County College Engineering Program	(100)	
	Separately Budgeted Research	(586)	
	Continuing Education	(600)	
	Scholarships, Grants, Fellowships	(2,294)	
	Student Activities	(127)	
	Affirmative Action and Equal Employment Opportunity	(60)	
	Board of Trustees	(4)	
	Fringe Benefits/Retirement Allowances	(3,000)	
	Excellence Initiative	(9,200)	
	Additions, Improvements and Equipment	(692)	
	Special Funds Expense	(12,000)	
	Auxiliary Funds Expense	(4,000)	
<i>Less:</i>			
	General Services Income	(20,500)	
	Special Funds Income	(12,000)	
	Auxiliary Funds Income	(4,000)	

5640-100-179680-50

Actual full-time and part-time undergraduate enrollments, including summer session undergraduate enrollments, exclusive of enrollments in Extension and Public Service programs, shall not exceed 3,880 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 3,958, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time equivalent students above 3,958, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The amount hereinabove is made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey pursuant to NJS 18A:3-14q.

Any transfer from Physical Plant Support Services to any other purpose is subject to the prior approval of the Chancellor of Higher Education.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

Total Appropriation, Department of Higher Education 690,130

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated January 26, 1989 first shall be charged to the State Lottery Fund.

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7700-100-080000-12	Salaries and Wages	(3,270)
	Services Other Than Personal:	
7700-100-080000-36	Professional Services	(16)
	Subtotal Appropriation	3,286

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7700-100-990000-12	Salaries and Wages	(2,592)
	Materials and Supplies:	
7700-100-990000-21	Printing and Office	(102)
7700-100-990000-24	Household and Clothing	(4)
	Services Other Than Personal:	
7700-100-990000-30	Travel	(94)
7700-100-990000-31	Telephone	(128)
7700-100-990000-32	Postage	(25)
7700-100-990000-34	Information Processing-External	(6)
7700-100-990000-35	Household and Security	(2)
7700-100-990000-36	Professional Services	(48)
7700-100-990000-38	Other Services	(103)
7700-100-990000-39	Information Processing - Internal	(549)
	Maintenance and Fixed Charges:	
7700-100-990000-41	Maintenance of Equipment	(48)
7700-100-990000-45	Rent Central Motor Pool	(141)
7700-100-990000-47	Rent Other	(1)
	Special Purpose:	
7700-100-995220-50	Independent Psychiatric Evaluation and Legal Representation for Indigent Patients	(15)
7700-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(30)
	Additions, Improvements and Equipment:	
7700-100-990000-74	Vehicular Equipment	(9)
7700-100-990000-76	Other Equipment	(158)
	Subtotal Appropriation	4,055
	<i>Total Appropriation, Division of Mental Health and Hospitals</i>	<i>7,341</i>

**7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7710-100-100000-12	Salaries and Wages	26,443)
7710-100-100000-14	Food In Lieu of Cash	48)
	Materials and Supplies:	
7710-100-100000-20	Food	1,072)
7710-100-100000-23	Medical Education Rehabilitation	507)
7710-100-100000-24	Household and Clothing	217)
	Services Other Than Personal:	
7710-100-100000-36	Professional Services	777)
7710-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	102)
7710-100-100000-38	Other Services	39)
	Maintenance and Fixed Charges:	
7710-100-100000-41	Maintenance of Equipment	22)
	Special Purpose:	
7710-100-105260-50	Interim Assistance	48)
	Additions, Improvements and Equipment:	
7710-100-100000-76	Other Equipment	36)
	Subtotal Appropriation	<u>29,311</u>
7710-100-100000-00	Savings made available from the implementation of a plan to reduce the patient population may be transferred to the Community care expansion-Greystone Psychiatric Hospital phase-down account as determined by the Director of the Division of Budget and Accounting.	

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7710-100-980000-12	Salaries and Wages	3,717)
7710-100-980000-14	Food In Lieu of Cash	10)
	Materials and Supplies:	
7710-100-980000-25	Fuel and Utilities	2,045)
	Maintenance and Fixed Charges:	
7710-100-980000-40	Maintenance of Buildings and Grounds	476)
	Additions, Improvements and Equipment:	
7710-100-980000-70	Improvements-Buildings and Grounds	159)
	Subtotal Appropriation	<u>6,407</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7710-100-990000-12	Salaries and Wages	6,243)
7710-100-990000-14	Food In Lieu of Cash	6)
	Materials and Supplies:	
7710-100-990000-21	Printing and Office	237)
7710-100-990000-22	Vehicular	86)
7710-100-990000-24	Household and Clothing	482)
7710-100-990000-26	Other Materials and Supplies	1)
	Services Other Than Personal:	
7710-100-990000-30	Travel	21)
7710-100-990000-31	Telephone	286)
7710-100-990000-32	Postage	19)
7710-100-990000-34	Information Processing-External	6)
7710-100-990000-35	Household and Security	837)
7710-100-990000-38	Other Services	311)
7710-100-990000-39	Information Processing - Internal	11)
	Maintenance and Fixed Charges:	
7710-100-990000-41	Maintenance of Equipment	140)
7710-100-990000-42	Maintenance of Vehicles	99)
7710-100-990000-47	Rent Other	17)
	Special Purpose:	
7710-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	17)
7710-100-990000-58	Other Special Purpose	2)
	Additions, Improvements and Equipment:	
7710-100-990000-74	Vehicular Equipment	66)
7710-100-990000-76	Other Equipment	198)
7710-100-990000-77	Information Processing Equipment	11)
	Subtotal Appropriation	9,096
	<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>	<i>44,814</i>

7720. TRENTON PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7720-100-100000-12	Salaries and Wages	17,684)
7720-100-100000-14	Food In Lieu of Cash	23)
	Materials and Supplies:	
7720-100-100000-20	Food	555)
7720-100-100000-23	Medical Education Rehabilitation	173)
7720-100-100000-24	Household and Clothing	119)

	Services Other Than Personal:	
7720-100-100000-36	Professional Services . . . . . (	677)
7720-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	94)
7720-100-100000-38	Other Services . . . . . (	18)
	Maintenance and Fixed Charges:	
7720-100-100000-41	Maintenance of Equipment . . . . . (	30)
	Special Purpose:	
7720-100-105260-50	Interim Assistance . . . . . (	6)
	Additions, Improvements and Equipment:	
7720-100-100000-76	Other Equipment . . . . . (	146)
	Subtotal Appropriation	<u>19,525</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7720-100-980000-12	Salaries and Wages . . . . . (	2,682)
7720-100-980000-14	Food In Lieu of Cash . . . . . (	5)
	Materials and Supplies:	
7720-100-980000-25	Fuel and Utilities . . . . . (	1,079)
	Services Other Than Personal:	
7720-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	22)
	Maintenance and Fixed Charges:	
7720-100-980000-40	Maintenance of Buildings and Grounds . . . . . (	510)
	Additions, Improvements and Equipment:	
7720-100-980000-70	Improvements-Buildings and Grounds . . . . . (	28)
	Subtotal Appropriation	<u>4,326</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7720-100-990000-12	Salaries and Wages . . . . . (	3,476)
7720-100-990000-14	Food In Lieu of Cash . . . . . (	3)
	Materials and Supplies:	
7720-100-990000-21	Printing and Office . . . . . (	96)
7720-100-990000-22	Vehicular . . . . . (	34)
7720-100-990000-24	Household and Clothing . . . . . (	252)
7720-100-990000-26	Other Materials and Supplies . . . . . (	3)

	Services Other Than Personal:	
7720-100-990000-30	Travel	(9)
7720-100-990000-31	Telephone	(222)
7720-100-990000-32	Postage	(17)
7720-100-990000-35	Household and Security	(547)
7720-100-990000-36	Professional Services	(51)
7720-100-990000-38	Other Services	(141)
7720-100-990000-39	Information Processing - Internal	(11)
	Maintenance and Fixed Charges:	
7720-100-990000-41	Maintenance of Equipment	(101)
7720-100-990000-42	Maintenance of Vehicles	(24)
7720-100-990000-47	Rent Other	(56)
	Special Purpose:	
7720-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(23)
7720-100-990000-58	Other Special Purpose	(1)
	Additions, Improvements and Equipment:	
7720-100-990000-74	Vehicular Equipment	(68)
7720-100-990000-76	Other Equipment	(112)
7720-100-990000-77	Information Processing Equipment	(30)
	Subtotal Appropriation	<u>5,277</u>
	<i>Total Appropriation, Trenton Psychiatric Hospital</i>	<u>29,128</u>

**7725. THE FORENSIC PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES**

Account No.	(thousands of dollars)	
	Personal Services:	
7725-100-100000-12	Salaries and Wages	(7,922)
7725-100-100000-14	Food In Lieu of Cash	(15)
	Materials and Supplies:	
7725-100-100000-20	Food	(161)
7725-100-100000-23	Medical Education Rehabilitation	(96)
7725-100-100000-24	Household and Clothing	(28)
	Services Other Than Personal:	
7725-100-100000-36	Professional Services	(23)
7725-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(36)
7725-100-100000-38	Other Services	(4)

7725-100-100000-41	Maintenance and Fixed Charges: Maintenance of Equipment . . . . . (	2)
7725-100-100000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	30)
	Subtotal Appropriation	<u>8,317</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7725-100-980000-12	Salaries and Wages . . . . . (	904)
7725-100-980000-14	Food In Lieu of Cash . . . . . (	3)
	Materials and Supplies:	
7725-100-980000-25	Fuel and Utilities . . . . . (	231)
	Maintenance and Fixed Charges:	
7725-100-980000-40	Maintenance of Buildings and Grounds . . . . . (	64)
	Additions, Improvements and Equipment:	
7725-100-980000-70	Improvements-Buildings and Grounds . . . . . (	12)
	Subtotal Appropriation	<u>1,214</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7725-100-990000-12	Salaries and Wages . . . . . (	586)
7725-100-990000-14	Food In Lieu of Cash . . . . . (	1)
	Materials and Supplies:	
7725-100-990000-21	Printing and Office . . . . . (	41)
7725-100-990000-22	Vehicular . . . . . (	3)
7725-100-990000-24	Household and Clothing . . . . . (	46)
	Services Other Than Personal:	
7725-100-990000-30	Travel . . . . . (	4)
7725-100-990000-31	Telephone . . . . . (	61)
7725-100-990000-32	Postage . . . . . (	8)
7725-100-990000-34	Information Processing-External . . . . . (	3)
7725-100-990000-35	Household and Security . . . . . (	98)
7725-100-990000-38	Other Services . . . . . (	20)
7725-100-990000-39	Information Processing - Internal . . . . . (	18)
	Maintenance and Fixed Charges:	
7725-100-990000-41	Maintenance of Equipment . . . . . (	4)
7725-100-990000-42	Maintenance of Vehicles . . . . . (	1)
7725-100-990000-47	Rent Other . . . . . (	5)

	Additions, Improvements and Equipment:	
7725-100-990000-74	Vehicular Equipment	(24)
7725-100-990000-76	Other Equipment	(26)
	Subtotal Appropriation	<u>949</u>
	<i>Total Appropriation, The Forensic Psychiatric Hospital</i>	<u>10,480</u>

7730. MARLBORO PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7730-100-100000-12	Salaries and Wages	(29,766)
7730-100-100000-12	Positions Established From Lump Sum Appropriation	(3,087)
7730-100-100000-14	Food In Lieu of Cash	(42)
	Materials and Supplies:	
7730-100-100000-20	Food	(1,293)
7730-100-100000-23	Medical Education Rehabilitation	(1,047)
7730-100-100000-24	Household and Clothing	(421)
	Services Other Than Personal:	
7730-100-100000-36	Professional Services	(725)
7730-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(130)
	Maintenance and Fixed Charges:	
7730-100-100000-41	Maintenance of Equipment	(19)
	Special Purpose:	
7730-100-105260-50	Interim Assistance	(97)
	Additions, Improvements and Equipment:	
7730-100-100000-74	Vehicular Equipment	(169)
7730-100-100000-76	Other Equipment	(383)
	Subtotal Appropriation	<u>37,179</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7730-100-980000-12	Salaries and Wages	(6,613)
7730-100-980000-14	Food In Lieu of Cash	(21)
	Materials and Supplies:	
7730-100-980000-25	Fuel and Utilities	(1,226)

7730-100-980000-37	Services Other Than Personal: Inmates/Patient Wages and Payments To Discharged Inmates	(70)
7730-100-980000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds	(898)
7730-100-980000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds	(200)
	Subtotal Appropriation	<u>9,028</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7730-100-990000-12	Salaries and Wages	4,658)
7730-100-990000-14	Food In Lieu of Cash	(6)
	Materials and Supplies:	
7730-100-990000-21	Printing and Office	(325)
7730-100-990000-22	Vehicular	(79)
7730-100-990000-24	Household and Clothing	(948)
	Services Other Than Personal:	
7730-100-990000-30	Travel	(34)
7730-100-990000-31	Telephone	(226)
7730-100-990000-32	Postage	(28)
7730-100-990000-34	Information Processing-External	(15)
7730-100-990000-35	Household and Security	(768)
7730-100-990000-38	Other Services	(536)
7730-100-990000-39	Information Processing - Internal	(14)
	Maintenance and Fixed Charges:	
7730-100-990000-41	Maintenance of Equipment	(113)
7730-100-990000-42	Maintenance of Vehicles	(121)
7730-100-990000-47	Rent Other	(102)
	Special Purpose:	
7730-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(22)
7730-100-990000-58	Other Special Purpose	(3)
	Additions, Improvements and Equipment:	
7730-100-990000-74	Vehicular Equipment	(157)
7730-100-990000-76	Other Equipment	(82)
7730-100-990000-77	Information Processing Equipment	(7)
	Subtotal Appropriation	<u>8,244</u>
	<i>Total Appropriation, Marlboro Psychiatric Hospital</i>	<u>54,451</u>

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7740-100-100000-12	Salaries and Wages	28,259)
7740-100-100000-14	Food In Lieu of Cash	50)
	Materials and Supplies:	
7740-100-100000-20	Food	1,064)
7740-100-100000-23	Medical Education Rehabilitation	542)
7740-100-100000-24	Household and Clothing	300)
	Services Other Than Personal:	
7740-100-100000-36	Professional Services	349)
7740-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	87)
7740-100-100000-38	Other Services	43)
	Maintenance and Fixed Charges:	
7740-100-100000-41	Maintenance of Equipment	21)
	Special Purpose:	
7740-100-105260-50	Interim Assistance	144)
	Additions, Improvements and Equipment:	
7740-100-100000-76	Other Equipment	238)
	Subtotal Appropriation	31,097

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7740-100-980000-12	Salaries and Wages	4,499)
7740-100-980000-14	Food In Lieu of Cash	10)
	Materials and Supplies:	
7740-100-980000-25	Fuel and Utilities	1,085)
	Services Other Than Personal:	
7740-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	66)
	Maintenance and Fixed Charges:	
7740-100-980000-40	Maintenance of Buildings and Grounds	483)
	Additions, Improvements and Equipment:	
7740-100-980000-70	Improvements-Buildings and Grounds	123)
	Subtotal Appropriation	6,266

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7740-100-990000-12	Salaries and Wages	(3,257)
7740-100-990000-14	Food In Lieu of Cash	(3)
	Materials and Supplies:	
7740-100-990000-21	Printing and Office	(120)
7740-100-990000-22	Vehicular	(45)
7740-100-990000-24	Household and Clothing	(439)
7740-100-990000-26	Other Materials and Supplies	(8)
	Services Other Than Personal:	
7740-100-990000-30	Travel	(15)
7740-100-990000-31	Telephone	(226)
7740-100-990000-32	Postage	(24)
7740-100-990000-34	Information Processing-External	(4)
7740-100-990000-35	Household and Security	(801)
7740-100-990000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(33)
7740-100-990000-38	Other Services	(155)
7740-100-990000-39	Information Processing - Internal	(25)
	Maintenance and Fixed Charges:	
7740-100-990000-41	Maintenance of Equipment	(85)
7740-100-990000-42	Maintenance of Vehicles	(52)
7740-100-990000-47	Rent Other	(75)
	Special Purpose:	
7740-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(22)
7740-100-990000-58	Other Special Purpose	(13)
	Additions, Improvements and Equipment:	
7740-100-990000-74	Vehicular Equipment	(108)
7740-100-990000-76	Other Equipment	(118)
7740-100-990000-77	Information Processing Equipment	(22)
	Subtotal Appropriation	<u>5,650</u>
	<i>Total Appropriation, Ancora Psychiatric Hospital</i>	<u>43,013</u>

**7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7750-100-100000-12	Salaries and Wages	(3,608)
7750-100-100000-14	Food In Lieu of Cash	(5)

	Materials and Supplies:		
7750-100-100000-20	Food .....	(	53)
7750-100-100000-23	Medical Education Rehabilitation .....	(	77)
7750-100-100000-24	Household and Clothing .....	(	25)
	Services Other Than Personal:		
7750-100-100000-36	Professional Services .....	(	111)
	Maintenance and Fixed Charges:		
7750-100-100000-41	Maintenance of Equipment .....	(	1)
	Subtotal Appropriation		<u>3,880</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7750-100-980000-12	Salaries and Wages .....	(	312)
	Materials and Supplies:		
7750-100-980000-25	Fuel and Utilities .....	(	108)
	Maintenance and Fixed Charges:		
7750-100-980000-40	Maintenance of Buildings and Grounds .....	(	51)
	Additions, Improvements and Equipment:		
7750-100-980000-70	Improvements-Buildings and Grounds .....	(	45)
	Subtotal Appropriation		<u>516</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7750-100-990000-12	Salaries and Wages .....	(	338)
7750-100-990000-14	Food In Lieu of Cash .....	(	1)
	Materials and Supplies:		
7750-100-990000-21	Printing and Office .....	(	44)
7750-100-990000-22	Vehicular .....	(	7)
7750-100-990000-24	Household and Clothing .....	(	55)
	Services Other Than Personal:		
7750-100-990000-30	Travel .....	(	1)
7750-100-990000-31	Telephone .....	(	83)
7750-100-990000-32	Postage .....	(	5)
7750-100-990000-35	Household and Security .....	(	18)
7750-100-990000-36	Professional Services .....	(	4)
7750-100-990000-38	Other Services .....	(	63)
7750-100-990000-39	Information Processing - Internal .....	(	11)

	Maintenance and Fixed Charges:	
7750-100-990000-41	Maintenance of Equipment . . . . . (	21)
7750-100-990000-42	Maintenance of Vehicles . . . . . (	6)
7750-100-990000-47	Rent Other . . . . . (	19)
	Special Purpose:	
7750-100-990000-58	Other Special Purpose . . . . . (	1)
	Additions, Improvements and Equipment:	
7750-100-990000-74	Vehicular Equipment . . . . . (	30)
7750-100-990000-76	Other Equipment . . . . . (	50)
7750-100-990000-77	Information Processing Equipment . . . . . (	4)
	Subtotal Appropriation	<u>761</u>
	<i>Total Appropriation, Arthur Brisbane Child Treatment Center</i>	<u>5,157</u>

7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS

10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7760-100-100000-12	Salaries and Wages . . . . . (	5,840)
7760-100-100000-14	Food In Lieu of Cash . . . . . (	19)
	Materials and Supplies:	
7760-100-100000-20	Food . . . . . (	216)
7760-100-100000-23	Medical Education Rehabilitation . . . . . (	108)
7760-100-100000-24	Household and Clothing . . . . . (	36)
	Services Other Than Personal:	
7760-100-100000-36	Professional Services . . . . . (	286)
7760-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	8)
7760-100-100000-38	Other Services . . . . . (	18)
	Maintenance and Fixed Charges:	
7760-100-100000-41	Maintenance of Equipment . . . . . (	11)
	Special Purpose:	
7760-100-105260-50	Interim Assistance . . . . . (	1)
	Additions, Improvements and Equipment:	
7760-100-100000-76	Other Equipment . . . . . (	4)
	Subtotal Appropriation	<u>6,547</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7760-100-980000-12	Salaries and Wages	(788)
7760-100-980000-14	Food In Lieu of Cash	(3)
	Materials and Supplies:	
7760-100-980000-25	Fuel and Utilities	(351)
	Maintenance and Fixed Charges:	
7760-100-980000-40	Maintenance of Buildings and Grounds	(124)
	Additions, Improvements and Equipment:	
7760-100-980000-70	Improvements-Buildings and Grounds	(44)
	Subtotal Appropriation	1,310

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7760-100-990000-12	Salaries and Wages	(800)
7760-100-990000-14	Food In Lieu of Cash	(1)
	Materials and Supplies:	
7760-100-990000-21	Printing and Office	(105)
7760-100-990000-22	Vehicular	(13)
7760-100-990000-24	Household and Clothing	(135)
7760-100-990000-26	Other Materials and Supplies	(2)
	Services Other Than Personal:	
7760-100-990000-30	Travel	(2)
7760-100-990000-31	Telephone	(61)
7760-100-990000-32	Postage	(4)
7760-100-990000-35	Household and Security	(81)
7760-100-990000-36	Professional Services	(3)
7760-100-990000-38	Other Services	(72)
7760-100-990000-39	Information Processing - Internal	(16)
	Maintenance and Fixed Charges:	
7760-100-990000-41	Maintenance of Equipment	(58)
7760-100-990000-42	Maintenance of Vehicles	(15)
7760-100-990000-47	Rent Other	(35)

	Additions, Improvements and Equipment:	
7760-100-990000-74	Vehicular Equipment	(42)
7760-100-990000-76	Other Equipment	(64)
7760-100-990000-77	Information Processing Equipment	(4)
	Subtotal Appropriation	1,513
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	<i>Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics</i>	<i>9,370</i>
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	<i>Total Appropriation, Mental Health Services</i>	<i>203,754</i>
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7710-100-105260-50 Receipts recovered from advances made under the interim assistance
7720-100-105260-50 program in the mental health institutions during the fiscal year ending
7730-100-105260-50 June 30, 1990 are appropriated for the same purpose.
7740-100-105260-50
7760-100-105260-50

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
7540-100-210000-12	Salaries and Wages	(6,945)
	Materials and Supplies:	
7540-100-210000-21	Printing and Office	(150)
7540-100-210000-23	Medical Education Rehabilitation	(2)
7540-100-210000-24	Household and Clothing	(2)
	Services Other Than Personal:	
7540-100-210000-30	Travel	(44)
7540-100-210000-31	Telephone	(350)
7540-100-210000-32	Postage	(151)
7540-100-210000-34	Information Processing-External	(173)
7540-100-210000-35	Household and Security	(6)
7540-100-210000-36	Professional Services	(44)
7540-100-210000-38	Other Services	(3)
7540-100-210000-39	Information Processing - Internal	(869)
	Maintenance and Fixed Charges:	
7540-100-210000-40	Maintenance of Buildings and Grounds	(1)
7540-100-210000-41	Maintenance of Equipment	(24)
7540-100-210000-44	Rent Buildings and Grounds	(8)
7540-100-210000-45	Rent Central Motor Pool	(73)
7540-100-210000-47	Rent Other	(26)

	Special Purpose:	
7540-100-214000-50	Legal Assistance to Medicare Patients (P.L.1987,c.59)	(242)
7540-100-215000-50	Payments to Fiscal Agents	(5,970)
7540-100-215010-50	Eligibility Determination	(2,011)
7540-100-215570-50	Affirmative Action and Equal Employment Opportunity Program	(12)
7540-100-215720-50	Professional Standards Review Organization-Utilization Review	(200)
7540-100-216010-50	Design & Development - Medicaid Management Information System	(680)
	Additions, Improvements and Equipment:	
7540-100-210000-76	Other Equipment	(87)
7540-100-210000-77	Information Processing Equipment	(125)
	Subtotal Appropriation	<u>18,198</u>

7540-100-215810-50 The unexpended balance as of June 30, 1989 in the On-line eligibility verification system account, not to exceed \$500,000, is appropriated.

7540-100-215000-50 The unexpended balance as of June 30, 1989 in the Payments to fiscal agents account is appropriated.
7540-100-245000-50

Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file against any private health insurance carrier's policyholder file.

Notwithstanding the provisions of paragraph (7) of subsection i. of Section 3 of P.L. 1968, c.413 (C.30:4D-3i.(7)), the division shall comply with the provisions of P.L. 97-248, 42 U.S.C. 1396 p.(c), which allows the State to deny Medicaid eligibility to individuals who divest themselves of their assets in order to obtain Medicaid benefits. The amount of the uncompensated value of the transferred asset shall be counted toward the resource maximum for 24 months from the date of disposal. If the uncompensated value of a transferred resource, combined with all other countable resources does not exceed the applicable resource maximum, and all other eligibility requirements are met, the individual may be determined eligible for Medicaid benefits.

Notwithstanding the provisions of P.L. 1981, c.217 (C30:4D-7.2a) to the contrary, the division is authorized to seek recovery and to file a lien against the estate of a qualified applicant or eligible person, after his death, for the amount of assistance paid or to be paid on his behalf under the "New Jersey Medical Assistance and Health Services Act," P.L. 1968, c. 413 (C. 30:4D-1 et seq.), if the amount sought to be recovered is \$500 or more, and the estate is \$3,000 or more, and there is no surviving spouse, and no surviving child who is under age 21 or is blind or permanently disabled. This recovery authority shall apply to all such recoveries initiated on or after July 20, 1981 from the estates of applicants or recipients who died prior to, on, or after July 20, 1981, the effective date of P.L. 1981, c. 217.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)
	Personal Services:	
7540-100-240000-12	Salaries and Wages	(1,235)
	Materials and Supplies:	
7540-100-240000-21	Printing and Office	(41)
	Services Other Than Personal:	
7540-100-240000-30	Travel	(4)
7540-100-240000-31	Telephone	(29)
7540-100-240000-32	Postage	(54)
7540-100-240000-34	Information Processing-External	(70)
7540-100-240000-36	Professional Services	(24)
7540-100-240000-38	Other Services	(27)
7540-100-240000-39	Information Processing - Internal	(105)
	Maintenance and Fixed Charges:	
7540-100-240000-41	Maintenance of Equipment	(7)
7540-100-240000-45	Rent Central Motor Pool	(5)
	Special Purpose:	
7540-100-245000-50	Payments to Fiscal Agents (PAA)	(756)
7540-100-246010-50	Design & Development - Medicaid Management Information System	(146)
	Additions, Improvements and Equipment:	
7540-100-240000-76	Other Equipment	(26)
7540-100-240000-77	Information Processing Equipment	(45)
	Subtotal Appropriation	<u>2,574</u>
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>20,772</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

01. PURCHASED RESIDENTIAL CARE

Account No.		(thousands of dollars)
	Personal Services:	
7600-100-010000-12	Salaries and Wages	(421)
	Materials and Supplies:	
7600-100-010000-21	Printing and Office	(10)
7600-100-010000-22	Vehicular	(1)
7600-100-010000-23	Medical Education Rehabilitation	(1)

	Services Other Than Personal:	
7600-100-010000-30	Travel	(22)
7600-100-010000-31	Telephone	(44)
7600-100-010000-32	Postage	(276)
	Maintenance and Fixed Charges:	
7600-100-010000-41	Maintenance of Equipment	(4)
7600-100-010000-45	Rent Central Motor Pool	(18)
7600-100-010000-47	Rent Other	(28)
	Additions, Improvements and Equipment:	
7600-100-010000-74	Vehicular Equipment	(10)
7600-100-010000-76	Other Equipment	(13)
	Subtotal Appropriation	<u>848</u>

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)
	Personal Services:	
7600-100-020000-12	Salaries and Wages	(1,853)
	Materials and Supplies:	
7600-100-020000-21	Printing and Office	(145)
7600-100-020000-23	Medical Education Rehabilitation	(6)
7600-100-020000-24	Household and Clothing	(2)
	Services Other Than Personal:	
7600-100-020000-30	Travel	(146)
7600-100-020000-31	Telephone	(410)
7600-100-020000-32	Postage	(42)
7600-100-020000-36	Professional Services	(2)
7600-100-020000-38	Other Services	(62)
	Maintenance and Fixed Charges:	
7600-100-020000-41	Maintenance of Equipment	(25)
7600-100-020000-42	Maintenance of Vehicles	(6)
7600-100-020000-45	Rent Central Motor Pool	(340)
7600-100-020000-47	Rent Other	(65)
	Special Purpose:	
7600-100-022230-50	Guardianship Program	(35)
7600-100-025190-50	Homemaker Services (State Share)	(61)
7600-100-025500-50	Social Supervision and Consultation	(812)
	Additions, Improvements and Equipment:	
7600-100-020000-76	Other Equipment	(34)
	Subtotal Appropriation	<u>4,046</u>

03. ADULT ACTIVITIES

Account No.		(thousands of dollars)
	Personal Services:	
7600-100-030000-12	Salaries and Wages	(3,211)
	Materials and Supplies:	
7600-100-030000-20	Food	(24)
7600-100-030000-21	Printing and Office	(56)
7600-100-030000-22	Vehicular	(223)
7600-100-030000-23	Medical Education Rehabilitation	(23)
7600-100-030000-24	Household and Clothing	(43)
7600-100-030000-25	Fuel and Utilities	(23)
	Services Other Than Personal:	
7600-100-030000-30	Travel	(114)
7600-100-030000-31	Telephone	(172)
7600-100-030000-32	Postage	(10)
7600-100-030000-36	Professional Services	(1)
7600-100-030000-38	Other Services	(55)
	Maintenance and Fixed Charges:	
7600-100-030000-41	Maintenance of Equipment	(13)
7600-100-030000-42	Maintenance of Vehicles	(26)
7600-100-030000-45	Rent Central Motor Pool	(262)
7600-100-030000-47	Rent Other	(1,214)
	Special Purpose:	
7600-100-031000-50	Adult Activities	(882)
7600-100-035230-50	Social Services	(32)
	Additions, Improvements and Equipment:	
7600-100-030000-74	Vehicular Equipment	(217)
7600-100-030000-76	Other Equipment	(6)
	Subtotal Appropriation	6,607

04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)
	Personal Services:	
7600-100-040000-12	Salaries and Wages	(4,191)
	Materials and Supplies:	
7600-100-040000-20	Food	(194)
7600-100-040000-21	Printing and Office	(72)
7600-100-040000-22	Vehicular	(220)
7600-100-040000-23	Medical Education Rehabilitation	(21)
7600-100-040000-24	Household and Clothing	(147)
7600-100-040000-25	Fuel and Utilities	(444)
	Services Other Than Personal:	
7600-100-040000-30	Travel	(59)
7600-100-040000-31	Telephone	(155)
7600-100-040000-32	Postage	(16)
7600-100-040000-35	Household and Security	(32)
7600-100-040000-36	Professional Services	(1)
7600-100-040000-38	Other Services	(50)

	Maintenance and Fixed Charges:	
7600-100-040000-40	Maintenance of Buildings and Grounds	(113)
7600-100-040000-41	Maintenance of Equipment	(31)
7600-100-040000-42	Maintenance of Vehicles	(34)
7600-100-040000-45	Rent Central Motor Pool	(835)
7600-100-040000-47	Rent Other	(1,221)
	Special Purpose:	
7600-100-040000-58	Other Special Purpose	(2)
	Additions, Improvements and Equipment:	
7600-100-040000-76	Other Equipment	(129)
	Subtotal Appropriation	<u>7,967</u>

7600-475-040000-00 Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1989 in the tuition receipt accounts established pursuant to P.L. 1979, c. 207 (C. 18A:7B-1 et seq.) in the various departments, are appropriated for education related transportation costs and other day training related costs in the Division of Developmental Disabilities in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of \$1,000,000.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7600-100-990000-12	Salaries and Wages	(1,444)
	Materials and Supplies:	
7600-100-990000-21	Printing and Office	(57)
7600-100-990000-23	Medical Education Rehabilitation	(1)
7600-100-990000-24	Household and Clothing	(3)
	Services Other Than Personal:	
7600-100-990000-30	Travel	(25)
7600-100-990000-31	Telephone	(136)
7600-100-990000-32	Postage	(35)
7600-100-990000-36	Professional Services	(11)
7600-100-990000-38	Other Services	(31)
7600-100-990000-39	Information Processing - Internal	(326)
	Maintenance and Fixed Charges:	
7600-100-990000-41	Maintenance of Equipment	(22)
7600-100-990000-45	Rent Central Motor Pool	(97)
7600-100-990000-47	Rent Other	(140)

	Special Purpose:	
7600-100-995110-50	Foster Grandparents Program (State Share)	(329)
7600-100-995120-50	Developmental Disabilities Services	(306)
7600-100-995140-50	Dental Program for Non-Institutionalized Mentally Retarded/Handicapped Children . . .	(860)
7600-100-995790-50	Social Services	(89)
7600-100-998000-50	Dually Diagnosed Center At Ancora	(2,436)
7600-100-990000-76	Additions, Improvements and Equipment: Other Equipment	(228)
	Subtotal Appropriation	<u>6,576</u>

7600-100-995140-50 The Division of Developmental Disabilities is authorized to transfer funds from the dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

7600-100-995140-50 Excess State funds realized by federal involvement through Medicaid in the dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

Total Appropriation, Division of Developmental Disabilities 26,044

**7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Materials and Supplies:	
7610-100-050000-20	Food	(160)
7610-100-050000-24	Household and Clothing	(36)
	Services Other Than Personal:	
7610-100-050000-36	Professional Services	(11)
7610-100-050000-38	Other Services	(14)
	Subtotal Appropriation	<u>221</u>

06. HEALTH SERVICES

Account No.		(thousands of dollars)
	Materials and Supplies:	
7610-100-060000-23	Medical Education Rehabilitation	(46)
	Services Other Than Personal:	
7610-100-060000-36	Professional Services	(23)

7610-100-060000-41	Maintenance and Fixed Charges: Maintenance of Equipment	(1)	
7610-100-060000-76	Additions, Improvements and Equipment: Other Equipment	(9)	
	Subtotal Appropriation		<u>79</u>

07. EDUCATION AND TRAINING

Account No.			(thousands of dollars)
7610-100-070000-23	Materials and Supplies: Medical Education Rehabilitation	(19)	
7610-100-070000-76	Additions, Improvements and Equipment: Other Equipment	(2)	
	Subtotal Appropriation		<u>21</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
7610-100-980000-25	Materials and Supplies: Fuel and Utilities	(293)	
7610-100-980000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds	(139)	
7610-100-980000-41	Maintenance of Equipment	(11)	
7610-100-980000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds	(95)	
	Subtotal Appropriation		<u>538</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
7610-100-990000-21	Materials and Supplies: Printing and Office	(54)	
7610-100-990000-22	Vehicular	(3)	
7610-100-990000-24	Household and Clothing	(79)	

	Services Other Than Personal:	
7610-100-990000-31	Telephone	(125)
7610-100-990000-32	Postage	(10)
7610-100-990000-35	Household and Security	(121)
7610-100-990000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(3)
7610-100-990000-38	Other Services	(18)
7610-100-990000-39	Information Processing - Internal	(2)
	Maintenance and Fixed Charges:	
7610-100-990000-41	Maintenance of Equipment	(6)
7610-100-990000-42	Maintenance of Vehicles	(5)
7610-100-990000-45	Rent Central Motor Pool	(37)
7610-100-990000-47	Rent Other	(1)
	Special Purpose:	
7610-100-997610-50	Green Brook Mortgage	(690)
	Additions, Improvements and Equipment:	
7610-100-990000-74	Vehicle Equipment	(11)
7610-100-990000-76	Other Equipment	(29)
	Subtotal Appropriation	<u>1,194</u>
	<i>Total Appropriation, Green Brook Regional Center</i>	<u>2,053</u>

**7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7620-100-050000-12	Salaries and Wages	(20,191)
7620-100-050000-14	Food In Lieu of Cash	(37)
	Materials and Supplies:	
7620-100-050000-20	Food	(1,915)
7620-100-050000-24	Household and Clothing	(435)
	Services Other Than Personal:	
7620-100-050000-38	Other Services	(2)
	Special Purpose:	
7620-100-055260-50	Family Care	(6)
	Subtotal Appropriation	<u>22,586</u>

06. HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7620-100-060000-12	Salaries and Wages	(4,680)
7620-100-060000-14	Food In Lieu of Cash	(5)

	Materials and Supplies:		
7620-100-060000-23	Medical Education Rehabilitation .....	(	1,320)
	Services Other Than Personal:		
7620-100-060000-36	Professional Services .....	(	418)
	Maintenance and Fixed Charges:		
7620-100-060000-41	Maintenance of Equipment .....	(	87)
7620-100-060000-47	Rent Other .....	(	113)
	Additions, Improvements and Equipment:		
7620-100-060000-76	Other Equipment .....	(	149)
	Subtotal Appropriation		<u>6,772</u>

07. EDUCATION AND TRAINING

Account No.			(thousands of dollars)
	Personal Services:		
7620-100-070000-12	Salaries and Wages .....	(	853)
7620-100-070000-14	Food In Lieu of Cash .....	(	1)
	Services Other Than Personal:		
7620-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	7)
	Maintenance and Fixed Charges:		
7620-100-070000-41	Maintenance of Equipment .....	(	1)
	Subtotal Appropriation		<u>862</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7620-100-980000-12	Salaries and Wages .....	(	2,582)
7620-100-980000-14	Food In Lieu of Cash .....	(	5)
	Materials and Supplies:		
7620-100-980000-25	Fuel and Utilities .....	(	1,630)
	Maintenance and Fixed Charges:		
7620-100-980000-40	Maintenance of Buildings and Grounds .....	(	339)
	Additions, Improvements and Equipment:		
7620-100-980000-70	Improvements-Buildings and Grounds .....	(	151)
7620-100-980000-74	Veicular Equipment .....	(	55)
7620-100-980000-76	Other Equipment .....	(	94)
	Subtotal Appropriation		<u>4,856</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7620-100-990000-12	Salaries and Wages	2,543)
7620-100-990000-14	Food In Lieu of Cash	6)
	Materials and Supplies:	
7620-100-990000-21	Printing and Office	183)
7620-100-990000-22	Vehicular	57)
7620-100-990000-23	Medical Education	
	Rehabilitation	64)
7620-100-990000-24	Household and Clothing	814)
7620-100-990000-26	Other Materials and Supplies	1)
	Services Other Than Personal:	
7620-100-990000-30	Travel	1)
7620-100-990000-31	Telephone	373)
7620-100-990000-32	Postage	20)
7620-100-990000-34	Information	
	Processing-External	33)
7620-100-990000-35	Household and Security	696)
7620-100-990000-38	Other Services	53)
7620-100-990000-39	Information Processing -	
	Internal	53)
	Maintenance and Fixed Charges:	
7620-100-990000-41	Maintenance of Equipment	108)
7620-100-990000-42	Maintenance of Vehicles	67)
7620-100-990000-47	Rent Other	3)
	Special Purpose:	
7620-100-990000-58	Other Special Purpose	2)
	Additions, Improvements and Equipment:	
7620-100-990000-74	Vehicular Equipment	55)
7620-100-990000-76	Other Equipment	110)
7620-100-990000-77	Information Processing	
	Equipment	70)
	Subtotal Appropriation	5,312
	<i>Total Appropriation, Vineland Developmental Center</i>	<i>40,388</i>

7630. NORTH JERSEY DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7630-100-050000-12	Salaries and Wages	9,094)
7630-100-050000-14	Food In Lieu of Cash	16)

	Materials and Supplies:		
7630-100-050000-20	Food .....	(	601)
7630-100-050000-24	Household and Clothing .....	(	188)
	Services Other Than Personal:		
7630-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	2)
	Subtotal Appropriation		<u>9,901</u>

06. HEALTH SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7630-100-060000-12	Salaries and Wages .....	(	1,976)
	Materials and Supplies:		
7630-100-060000-23	Medical Education Rehabilitation .....	(	350)
	Services Other Than Personal:		
7630-100-060000-36	Professional Services .....	(	303)
	Maintenance and Fixed Charges:		
7630-100-060000-41	Maintenance of Equipment .....	(	8)
	Additions, Improvements and Equipment:		
7630-100-060000-76	Other Equipment .....	(	1)
	Subtotal Appropriation		<u>2,638</u>

07. EDUCATION AND TRAINING

Account No.			(thousands of dollars)
	Personal Services:		
7630-100-070000-12	Salaries and Wages .....	(	446)
	Materials and Supplies:		
7630-100-070000-23	Medical Education Rehabilitation .....	(	28)
	Services Other Than Personal:		
7630-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	7)
	Maintenance and Fixed Charges:		
7630-100-070000-41	Maintenance of Equipment .....	(	7)
	Subtotal Appropriation		<u>488</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7630-100-980000-12	Salaries and Wages	(1,440)
7630-100-980000-14	Food In Lieu of Cash	(2)
	Materials and Supplies:	
7630-100-980000-25	Fuel and Utilities	(816)
	Maintenance and Fixed Charges:	
7630-100-980000-40	Maintenance of Buildings and Grounds	(393)
	Additions, Improvements and Equipment:	
7630-100-980000-70	Improvements-Buildings and Grounds	(105)
	Subtotal Appropriation	<u>2,756</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7630-100-990000-12	Salaries and Wages	(1,621)
7630-100-990000-14	Food In Lieu of Cash	(2)
	Materials and Supplies:	
7630-100-990000-21	Printing and Office	(129)
7630-100-990000-22	Vehicular	(30)
7630-100-990000-23	Medical Education Rehabilitation	(5)
7630-100-990000-24	Household and Clothing	(530)
	Services Other Than Personal:	
7630-100-990000-30	Travel	(3)
7630-100-990000-31	Telephone	(107)
7630-100-990000-32	Postage	(16)
7630-100-990000-35	Household and Security	(322)
7630-100-990000-38	Other Services	(76)
7630-100-990000-39	Information Processing - Internal	(23)
	Maintenance and Fixed Charges:	
7630-100-990000-41	Maintenance of Equipment	(20)
7630-100-990000-42	Maintenance of Vehicles	(21)
7630-100-990000-47	Rent Other	(2)
	Special Purpose:	
7630-100-990000-58	Other Special Purpose	(1)

	Additions, Improvements and Equipment:	
7630-100-990000-74	Vehicular Equipment	(102)
7630-100-990000-76	Other Equipment	(213)
7630-100-990000-77	Information Processing Equipment	(20)
	Subtotal Appropriation	<u>3,243</u>
	<i>Total Appropriation, North Jersey Developmental Center</i>	<u>19,026</u>

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7640-100-050000-12	Salaries and Wages	(12,322)
7640-100-050000-14	Food In Lieu of Cash	(12)
	Materials and Supplies:	
7640-100-050000-20	Food	(1,072)
7640-100-050000-23	Medical Education Rehabilitation	(41)
7640-100-050000-24	Household and Clothing	(182)
	Services Other Than Personal:	
7640-100-050000-38	Other Services	(9)
	Additions, Improvements and Equipment:	
7640-100-050000-76	Other Equipment	(250)
	Subtotal Appropriation	<u>13,888</u>

06. HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7640-100-060000-12	Salaries and Wages	(2,858)
	Materials and Supplies:	
7640-100-060000-23	Medical Education Rehabilitation	(173)
	Services Other Than Personal:	
7640-100-060000-36	Professional Services	(8)
	Maintenance and Fixed Charges:	
7640-100-060000-41	Maintenance of Equipment	(12)
7640-100-060000-47	Rent Other	(17)
	Additions, Improvements and Equipment:	
7640-100-060000-76	Other Equipment	(12)
	Subtotal Appropriation	<u>3,080</u>

07. EDUCATION AND TRAINING

Account No.	(thousands of dollars)
	Personal Services:
7640-100-070000-12	Salaries and Wages (268)
	Services Other Than Personal:
7640-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates (26)
	Maintenance and Fixed Charges:
7640-100-070000-41	Maintenance of Equipment (1)
	Subtotal Appropriation <u>295</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.	(thousands of dollars)
	Personal Services:
7640-100-980000-12	Salaries and Wages (1,622)
7640-100-980000-14	Food In Lieu of Cash (1)
	Materials and Supplies:
7640-100-980000-25	Fuel and Utilities (1,059)
	Maintenance and Fixed Charges:
7640-100-980000-40	Maintenance of Buildings and Grounds (145)
	Additions, Improvements and Equipment:
7640-100-980000-70	Improvements-Buildings and Grounds (164)
	Subtotal Appropriation <u>2,991</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	(thousands of dollars)
	Personal Services:
7640-100-990000-12	Salaries and Wages (1,749)
7640-100-990000-14	Food In Lieu of Cash (2)
	Materials and Supplies:
7640-100-990000-21	Printing and Office (62)
7640-100-990000-22	Vehicular (28)
7640-100-990000-24	Household and Clothing (668)
	Services Other Than Personal:
7640-100-990000-30	Travel (6)
7640-100-990000-31	Telephone (120)
7640-100-990000-32	Postage (10)
7640-100-990000-35	Household and Security (1,013)
7640-100-990000-38	Other Services (50)
7640-100-990000-39	Information Processing - Internal (18)

	Maintenance and Fixed Charges:		
7640-100-990000-41	Maintenance of Equipment .....	(	66)
7640-100-990000-42	Maintenance of Vehicles .....	(	29)
7640-100-990000-47	Rent Other .....	(	43)
	Special Purpose:		
7640-100-990000-58	Other Special Purpose .....	(	4)
	Additions, Improvements and Equipment:		
7640-100-990000-74	Vehicular Equipment .....	(	232)
7640-100-990000-76	Other Equipment .....	(	200)
7640-100-990000-77	Information Processing Equipment .....	(	54)
	Subtotal Appropriation		<u>4,354</u>
	<i>Total Appropriation, Woodbine Developmental Center</i>		<u>24,608</u>

**7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION**

Account No.			(thousands of dollars)
	Personal Services:		
7650-100-050000-12	Salaries and Wages .....	(	10,033)
7650-100-050000-14	Food In Lieu of Cash .....	(	9)
	Materials and Supplies:		
7650-100-050000-20	Food .....	(	864)
7650-100-050000-23	Medical Education Rehabilitation .....	(	45)
7650-100-050000-24	Household and Clothing .....	(	223)
	Services Other Than Personal:		
7650-100-050000-35	Household and Security .....	(	248)
7650-100-050000-38	Other Services .....	(	1)
	Additions, Improvements and Equipment:		
7650-100-050000-76	Other Equipment .....	(	112)
	Subtotal Appropriation		<u>11,535</u>

06. HEALTH SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7650-100-060000-12	Salaries and Wages .....	(	1,912)
7650-100-060000-14	Food In Lieu of Cash .....	(	2)
	Materials and Supplies:		
7650-100-060000-23	Medical Education Rehabilitation .....	(	406)
	Services Other Than Personal:		
7650-100-060000-36	Professional Services .....	(	121)

	Maintenance and Fixed Charges:	
7650-100-060000-41	Maintenance of Equipment	(8)
7650-100-060000-47	Rent Other	(33)
	Additions, Improvements and Equipment:	
7650-100-060000-76	Other Equipment	(16)
	Subtotal Appropriation	<u>2,498</u>

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)
	Personal Services:	
7650-100-070000-12	Salaries and Wages	(936)
7650-100-070000-14	Food In Lieu of Cash	(1)
	Materials and Supplies:	
7650-100-070000-23	Medical Education Rehabilitation	(16)
	Services Other Than Personal:	
7650-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(99)
	Subtotal Appropriation	<u>1,052</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7650-100-980000-12	Salaries and Wages	(1,461)
7650-100-980000-14	Food In Lieu of Cash	(3)
	Materials and Supplies:	
7650-100-980000-25	Fuel and Utilities	(1,111)
	Maintenance and Fixed Charges:	
7650-100-980000-40	Maintenance of Buildings and Grounds	(340)
7650-100-980000-47	Rent Other	(8)
	Additions, Improvements and Equipment:	
7650-100-980000-70	Improvements-Buildings and Grounds	(156)
	Subtotal Appropriation	<u>3,079</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7650-100-990000-12	Salaries and Wages	(1,080)
	Materials and Supplies:	
7650-100-990000-21	Printing and Office	(112)
7650-100-990000-22	Vehicular	(45)
7650-100-990000-24	Household and Clothing	(473)
	Services Other Than Personal:	
7650-100-990000-30	Travel	(7)
7650-100-990000-31	Telephone	(156)
7650-100-990000-32	Postage	(11)
7650-100-990000-34	Information Processing-External	(13)
7650-100-990000-35	Household and Security	(86)
7650-100-990000-36	Professional Services	(10)
7650-100-990000-38	Other Services	(101)
7650-100-990000-39	Information Processing - Internal	(44)
	Maintenance and Fixed Charges:	
7650-100-990000-41	Maintenance of Equipment	(48)
7650-100-990000-42	Maintenance of Vehicles	(48)
7650-100-990000-47	Rent Other	(1)
	Additions, Improvements and Equipment:	
7650-100-990000-74	Vehicular Equipment	(210)
7650-100-990000-76	Other Equipment	(61)
	Subtotal Appropriation	<u>2,506</u>
	<i>Total Appropriation, New Lisbon Developmental Center</i>	<u>20,670</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-050000-12	Salaries and Wages	(12,761)
7660-100-050000-14	Food In Lieu of Cash	(9)
	Materials and Supplies:	
7660-100-050000-20	Food	(866)
7660-100-050000-23	Medical Education Rehabilitation	(39)
7660-100-050000-24	Household and Clothing	(208)
	Services Other Than Personal:	
7660-100-050000-36	Professional Services	(3)

7660-100-050000-74	Additions, Improvements and Equipment:	
	Vehicular Equipment	(130)
7660-100-050000-76	Other Equipment	(108)
	Subtotal Appropriation	<u>14,124</u>

06. HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-060000-12	Salaries and Wages	(3,146)
	Materials and Supplies:	
7660-100-060000-23	Medical Education	
	Rehabilitation	(380)
	Services Other Than Personal:	
7660-100-060000-36	Professional Services	(334)
	Maintenance and Fixed Charges:	
7660-100-060000-41	Maintenance of Equipment	(54)
	Additions, Improvements and Equipment:	
7660-100-060000-76	Other Equipment	(85)
	Subtotal Appropriation	<u>3,999</u>

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-070000-12	Salaries and Wages	(176)
	Services Other Than Personal:	
7660-100-070000-37	Inmates/Patient Wages and	
	Payments To Discharged	
	Inmates	(3)
	Maintenance and Fixed Charges:	
7660-100-070000-41	Maintenance of Equipment	(1)
	Subtotal Appropriation	<u>180</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-980000-12	Salaries and Wages	(1,624)
7660-100-980000-14	Food In Lieu of Cash	(2)
	Materials and Supplies:	
7660-100-980000-25	Fuel and Utilities	(1,421)

7660-100-980000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds	(257)
7660-100-980000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds	(113)
7660-100-980000-74	Vehicular Equipment	(30)
	Subtotal Appropriation	<u>3,447</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-990000-12	Salaries and Wages	(1,264)
7660-100-990000-14	Food In Lieu of Cash	(1)
	Materials and Supplies:	
7660-100-990000-21	Printing and Office	(110)
7660-100-990000-22	Vehicular	(31)
7660-100-990000-24	Household and Clothing	(327)
	Services Other Than Personal:	
7660-100-990000-30	Travel	(4)
7660-100-990000-31	Telephone	(150)
7660-100-990000-32	Postage	(14)
7660-100-990000-34	Information Processing-External	(3)
7660-100-990000-35	Household and Security	(131)
7660-100-990000-38	Other Services	(61)
7660-100-990000-39	Information Processing - Internal	(44)
	Maintenance and Fixed Charges:	
7660-100-990000-41	Maintenance of Equipment	(61)
7660-100-990000-42	Maintenance of Vehicles	(68)
7660-100-990000-45	Rent Central Motor Pool	(13)
7660-100-990000-47	Rent Other	(34)
	Special Purpose:	
7660-100-990000-58	Other Special Purpose	(1)
	Additions, Improvements and Equipment:	
7660-100-990000-74	Vehicular Equipment	(10)
7660-100-990000-76	Other Equipment	(25)
7660-100-990000-77	Information Processing Equipment	(37)
	Subtotal Appropriation	<u>2,389</u>
	<i>Total Appropriation, Woodbridge Developmental Center</i>	<u>24,139</u>

**7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-050000-12	Salaries and Wages	(12,586)
	Materials and Supplies:	
7670-100-050000-20	Food	(693)
7670-100-050000-23	Medical Education Rehabilitation	(67)
7670-100-050000-24	Household and Clothing	(207)
	Services Other Than Personal:	
7670-100-050000-36	Professional Services	(1)
7670-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(16)
7670-100-050000-38	Other Services	(12)
	Maintenance and Fixed Charges:	
7670-100-050000-41	Maintenance of Equipment	(2)
	Additions, Improvements and Equipment:	
7670-100-050000-76	Other Equipment	(45)
	Subtotal Appropriation	<u>13,629</u>

06. HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-060000-12	Salaries and Wages	(4,583)
	Materials and Supplies:	
7670-100-060000-23	Medical Education Rehabilitation	(546)
	Services Other Than Personal:	
7670-100-060000-36	Professional Services	(190)
	Maintenance and Fixed Charges:	
7670-100-060000-41	Maintenance of Equipment	(46)
	Additions, Improvements and Equipment:	
7670-100-060000-76	Other Equipment	(141)
	Subtotal Appropriation	<u>5,506</u>

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-070000-12	Salaries and Wages	(899)
	Materials and Supplies:	
7670-100-070000-23	Medical Education Rehabilitation	(1)
	Services Other Than Personal:	
7670-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(23)
	Maintenance and Fixed Charges:	
7670-100-070000-41	Maintenance of Equipment	(1)
	Special Purpose:	
7670-100-070100-50	Hunterdon Adult Education Program	(300)
	Subtotal Appropriation	<u>1,224</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-980000-12	Salaries and Wages	(1,377)
7670-100-980000-14	Food In Lieu of Cash	(1)
	Materials and Supplies:	
7670-100-980000-24	Household and Clothing	(376)
7670-100-980000-25	Fuel and Utilities	(1,789)
	Maintenance and Fixed Charges:	
7670-100-980000-40	Maintenance of Buildings and Grounds	(250)
	Additions, Improvements and Equipment:	
7670-100-980000-70	Improvements-Buildings and Grounds	(115)
	Subtotal Appropriation	<u>3,908</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-990000-12	Salaries and Wages	(1,221)
	Materials and Supplies:	
7670-100-990000-21	Printing and Office	(50)
7670-100-990000-22	Vehicular	(29)
7670-100-990000-26	Other Materials and Supplies	(6)

	Services Other Than Personal:	
7670-100-990000-30	Travel	(3)
7670-100-990000-31	Telephone	(104)
7670-100-990000-32	Postage	(50)
7670-100-990000-35	Household and Security	(541)
7670-100-990000-38	Other Services	(73)
7670-100-990000-39	Information Processing - Internal	(25)
	Maintenance and Fixed Charges:	
7670-100-990000-41	Maintenance of Equipment	(66)
7670-100-990000-42	Maintenance of Vehicles	(43)
7670-100-990000-47	Rent Other	(166)
	Special Purpose:	
7670-100-990000-58	Other Special Purpose	(6)
	Additions, Improvements and Equipment:	
7670-100-990000-74	Veicular Equipment	(100)
7670-100-990000-76	Other Equipment	(196)
7670-100-990000-77	Information Processing Equipment	(5)
	Subtotal Appropriation	<u>2,684</u>
	<i>Total Appropriation, Hunterdon Developmental Center</i>	<u>26,951</u>

**7680. EDWARD R JOHNSTONE TRAINING AND RESEARCH CENTER
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7680-100-050000-12	Salaries and Wages	(3,667)
7680-100-050000-14	Food In Lieu of Cash	(12)
	Materials and Supplies:	
7680-100-050000-20	Food	(189)
7680-100-050000-24	Household and Clothing	(24)
	Services Other Than Personal:	
7680-100-050000-36	Professional Services	(1)
7680-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(6)
7680-100-050000-38	Other Services	(4)
	Subtotal Appropriation	<u>3,903</u>

06. HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7680-100-060000-12	Salaries and Wages	(829)
7680-100-060000-14	Food In Lieu of Cash	(2)

	Materials and Supplies:		
7680-100-060000-23	Medical Education Rehabilitation .....	(	95)
	Services Other Than Personal:		
7680-100-060000-36	Professional Services .....	(	56)
	Maintenance and Fixed Charges:		
7680-100-060000-41	Maintenance of Equipment .....	(	3)
	Subtotal Appropriation		<u>985</u>

07. EDUCATION AND TRAINING

Account No.			(thousands of dollars)
	Personal Services:		
7680-100-070000-12	Salaries and Wages .....	(	280)
	Materials and Supplies:		
7680-100-070000-23	Medical Education Rehabilitation .....	(	9)
	Services Other Than Personal:		
7680-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	21)
7680-100-070000-38	Other Services .....	(	11)
	Maintenance and Fixed Charges:		
7680-100-070000-41	Maintenance of Equipment .....	(	1)
	Subtotal Appropriation		<u>322</u>

25. RESEARCH

Account No.			(thousands of dollars)
	Personal Services:		
7680-100-250000-12	Salaries and Wages .....	(	310)
7680-100-250000-14	Food In Lieu of Cash .....	(	1)
	Materials and Supplies:		
7680-100-250000-23	Medical Education Rehabilitation .....	(	2)
7680-100-250000-26	Other Materials and Supplies .....	(	7)
	Services Other Than Personal:		
7680-100-250000-31	Telephone .....	(	2)
7680-100-250000-38	Other Services .....	(	3)
	Subtotal Appropriation		<u>325</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7680-100-980000-12	Salaries and Wages	871)
7680-100-980000-14	Food In Lieu of Cash	2)
	Materials and Supplies:	
7680-100-980000-25	Fuel and Utilities	476)
	Maintenance and Fixed Charges:	
7680-100-980000-40	Maintenance of Buildings and Grounds	117)
	Additions, Improvements and Equipment:	
7680-100-980000-70	Improvements-Buildings and Grounds	10)
	Subtotal Appropriation	1,476

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7680-100-990000-12	Salaries and Wages	801)
7680-100-990000-14	Food In Lieu of Cash	2)
	Materials and Supplies:	
7680-100-990000-21	Printing and Office	41)
7680-100-990000-22	Vehicular	15)
7680-100-990000-24	Household and Clothing	110)
	Services Other Than Personal:	
7680-100-990000-30	Travel	1)
7680-100-990000-31	Telephone	80)
7680-100-990000-32	Postage	8)
7680-100-990000-35	Household and Security	94)
7680-100-990000-38	Other Services	26)
7680-100-990000-39	Information Processing - Internal	57)
	Maintenance and Fixed Charges:	
7680-100-990000-41	Maintenance of Equipment	34)
7680-100-990000-42	Maintenance of Vehicles	21)
7680-100-990000-47	Rent Other	1)
	Special Purpose:	
7680-100-990000-58	Other Special Purpose	3)

	Additions, Improvements and Equipment:	
7680-100-990000-74	Vehicular Equipment	(24)
7680-100-990000-76	Other Equipment	(60)
7680-100-990000-77	Information Processing Equipment	(20)
	Subtotal Appropriation	<u>1,398</u>
	<i>Total Appropriation, Edward R Johnstone Training and Research Center</i>	<u>8,409</u>

**7690. NORTH PRINCETON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7690-100-050000-12	Salaries and Wages	(13,362)
7690-100-050000-14	Food In Lieu of Cash	(13)
	Materials and Supplies:	
7690-100-050000-20	Food	(710)
7690-100-050000-23	Medical Education Rehabilitation	(78)
7690-100-050000-24	Household and Clothing	(415)
	Services Other Than Personal:	
7690-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(29)
7690-100-050000-38	Other Services	(13)
	Maintenance and Fixed Charges:	
7690-100-050000-41	Maintenance of Equipment	(3)
	Additions, Improvements and Equipment:	
7690-100-050000-76	Other Equipment	(123)
	Subtotal Appropriation	<u>14,746</u>

06. HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7690-100-060000-12	Salaries and Wages	(2,568)
	Materials and Supplies:	
7690-100-060000-23	Medical Education Rehabilitation	(263)
	Services Other Than Personal:	
7690-100-060000-36	Professional Services	(707)

	Maintenance and Fixed Charges:		
7690-100-060000-41	Maintenance of Equipment .....	(	14)
7690-100-060000-47	Rent Other .....	(	13)
	Additions, Improvements and Equipment:		
7690-100-060000-76	Other Equipment .....	(	23)
	Subtotal Appropriation		<u>3,588</u>

07. EDUCATION AND TRAINING

Account No.			(thousands of dollars)
	Personal Services:		
7690-100-070000-12	Salaries and Wages .....	(	427)
	Services Other Than Personal:		
7690-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	80)
	Subtotal Appropriation		<u>507</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7690-100-980000-12	Salaries and Wages .....	(	2,480)
7690-100-980000-14	Food In Lieu of Cash .....	(	1)
	Materials and Supplies:		
7690-100-980000-22	Vehicular .....	(	55)
7690-100-980000-24	Household and Clothing .....	(	266)
7690-100-980000-25	Fuel and Utilities .....	(	1,340)
	Services Other Than Personal:		
7690-100-980000-35	Household and Security .....	(	441)
	Maintenance and Fixed Charges:		
7690-100-980000-40	Maintenance of Buildings and Grounds .....	(	488)
7690-100-980000-41	Maintenance of Equipment .....	(	74)
7690-100-980000-42	Maintenance of Vehicles .....	(	54)
	Additions, Improvements and Equipment:		
7690-100-980000-70	Improvements-Buildings and Grounds .....	(	56)
7690-100-980000-74	Vehicular Equipment .....	(	140)
7690-100-980000-76	Other Equipment .....	(	39)
	Subtotal Appropriation		<u>5,434</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7690-100-990000-12	Salaries and Wages . . . . . (	1,549)
	Materials and Supplies:	
7690-100-990000-21	Printing and Office . . . . . (	97)
	Services Other Than Personal:	
7690-100-990000-30	Travel . . . . . (	2)
7690-100-990000-31	Telephone . . . . . (	192)
7690-100-990000-32	Postage . . . . . (	8)
7690-100-990000-34	Information Processing-External . . . . . (	7)
7690-100-990000-36	Professional Services . . . . . (	12)
7690-100-990000-38	Other Services . . . . . (	89)
7690-100-990000-39	Information Processing - Internal . . . . . (	74)
	Maintenance and Fixed Charges:	
7690-100-990000-47	Rent Other . . . . . (	1)
	Special Purpose:	
7690-100-990000-58	Other Special Purpose . . . . . (	2)
	Additions, Improvements and Equipment:	
7690-100-990000-76	Other Equipment . . . . . (	44)
7690-100-990000-77	Information Processing Equipment . . . . . (	50)
	Subtotal Appropriation	2,127
	<i>Total Appropriation, North Princeton Developmental Center</i>	<i>26,402</i>
	<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<i>218,690</i>

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-departmental accounts for employee benefits, shall be considered as appropriated on behalf of the developmental centers and available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$128,174,000; but if the ICF/MR revenues exceed \$128,174,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7560-100-110000-12	Salaries and Wages	(2,262)
	Materials and Supplies:	
7560-100-110000-21	Printing and Office	(2)
7560-100-110000-24	Household and Clothing	(3)
7560-100-110000-25	Fuel and Utilities	(49)
	Services Other Than Personal:	
7560-100-110000-30	Travel	(56)
7560-100-110000-31	Telephone	(9)
7560-100-110000-34	Information Processing-External	(2)
7560-100-110000-35	Household and Security	(90)
7560-100-110000-36	Professional Services	(3)
7560-100-110000-38	Other Services	(18)
	Maintenance and Fixed Charges:	
7560-100-110000-40	Maintenance of Buildings and Grounds	(7)
7560-100-110000-41	Maintenance of Equipment	(1)
7560-100-110000-45	Rent Central Motor Pool	(3)
	Special Purpose:	
7560-100-115030-50	Additional Vocational Rehabilitation Matching Funds	(922)
	Additions, Improvements and Equipment:	
7560-100-110000-76	Other Equipment	(2)
7560-100-110000-77	Information Processing Equipment	(1)
	Subtotal Appropriation	<u>3,430</u>

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

Account No.		(thousands of dollars)
	Personal Services:	
7560-100-120000-12	Salaries and Wages	(2,837)
7560-100-120000-12	Positions Established From Lump Sum Appropriation	(239)
	Materials and Supplies:	
7560-100-120000-21	Printing and Office	(17)
7560-100-120000-24	Household and Clothing	(1)
	Services Other Than Personal:	
7560-100-120000-30	Travel	(149)
7560-100-120000-31	Telephone	(8)
7560-100-120000-32	Postage	(1)
7560-100-120000-35	Household and Security	(2)
7560-100-120000-38	Other Services	(6)

	Maintenance and Fixed Charges:	
7560-100-120000-40	Maintenance of Buildings and Grounds	(1)
7560-100-120000-41	Maintenance of Equipment	(2)
7560-100-120000-47	Rent Other	(1)
	Additions, Improvements and Equipment:	
7560-100-120000-76	Other Equipment	(15)
	Subtotal Appropriation	<u>3,279</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7560-100-990000-12	Salaries and Wages	(1,007)
	Materials and Supplies:	
7560-100-990000-21	Printing and Office	(92)
7560-100-990000-24	Household and Clothing	(8)
7560-100-990000-25	Fuel and Utilities	(25)
	Services Other Than Personal:	
7560-100-990000-30	Travel	(21)
7560-100-990000-31	Telephone	(167)
7560-100-990000-32	Postage	(24)
7560-100-990000-34	Information Processing-External	(113)
7560-100-990000-35	Household and Security	(28)
7560-100-990000-36	Professional Services	(12)
7560-100-990000-38	Other Services	(46)
7560-100-990000-39	Information Processing - Internal	(63)
	Maintenance and Fixed Charges:	
7560-100-990000-40	Maintenance of Buildings and Grounds	(11)
7560-100-990000-41	Maintenance of Equipment	(44)
7560-100-990000-42	Maintenance of Vehicles	(2)
7560-100-990000-45	Rent Central Motor Pool	(137)
7560-100-990000-47	Rent Other	(35)
	Additions, Improvements and Equipment:	
7560-100-990000-76	Other Equipment	(204)
7560-100-990000-77	Information Processing Equipment	(55)
	Subtotal Appropriation	<u>2,094</u>
	<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>	<u>8,803</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE
 15. INCOME MAINTENANCE

Account No.		(thousands of dollars)
	Personal Services:	
7550-100-150000-12	Salaries and Wages	(2,639)
	Materials and Supplies:	
7550-100-150000-21	Printing and Office	(26)
7550-100-150000-24	Household and Clothing	(3)
	Services Other Than Personal:	
7550-100-150000-30	Travel	(2)
7550-100-150000-31	Telephone	(35)
7550-100-150000-32	Postage	(13)
7550-100-150000-38	Other Services	(32)
	Maintenance and Fixed Charges:	
7550-100-150000-45	Rent Central Motor Pool	(139)
	Special Purpose:	
7550-100-157060-50	Realizing Economic Achievement (REACH) Program	(3,570)
	Additions, Improvements and Equipment:	
7550-100-150000-76	Other Equipment	(8)
7550-100-150000-77	Information Processing Equipment	(1)
	Subtotal Appropriation	6,468

7550-100-157060-50 The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to the program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7550-100-990000-12	Salaries and Wages	(5,533)
	Materials and Supplies:	
7550-100-990000-21	Printing and Office	(35)

	Services Other Than Personal:	
7550-100-990000-30	Travel	(12)
7550-100-990000-31	Telephone	(170)
7550-100-990000-32	Postage	(25)
7550-100-990000-34	Information Processing-External	(20)
7550-100-990000-35	Household and Security	(245)
7550-100-990000-36	Professional Services	(1)
7550-100-990000-38	Other Services	(36)
7550-100-990000-39	Information Processing - Internal	(4,278)
	Maintenance and Fixed Charges:	
7550-100-990000-41	Maintenance of Equipment	(7)
7550-100-990000-42	Maintenance of Vehicles	(6)
7550-100-990000-45	Rent Central Motor Pool	(119)
7550-100-990000-47	Rent Other	(1)
	Special Purpose:	
7550-100-990310-50	AFDC Teenage Parent Program	(635)
7550-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(8)
7550-100-996030-50	Employment Programs (State Share)	(1,243)
	Additions, Improvements and Equipment:	
7550-100-990000-76	Other Equipment	(21)
7550-100-990000-77	Information Processing Equipment	(4)
	Subtotal Appropriation	<u>12,399</u>
7550-100-991000-50	The unexpended balance as of June 30, 1989 in the Bank Match account, which represents funding from the Inter-Departmental Account for the continuation and expansion of data processing systems, are appropriated and are to be used to fund the Income Eligibility Verification System II.	
7550-100-995650-50	The unexpended balance as of June 30, 1989 not to exceed \$800,000 in the Automated child support enforcement system (State share) account is appropriated.	
7550-215-992120-00	Any federal funds received by the Division of Economic Assistance for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.	
7550-301-990000-00	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1989 are appropriated.	
	<i>Total Appropriation, Division of Economic Assistance</i>	<u>18,867</u>

Notwithstanding the provisions of the "County Welfare Per Capita Cost Limitation Act of 1981", P.L. 1981, c.60 (C44:14-1, et. seq.) to the contrary, funds distributed pursuant to that act shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.

The State appropriation shall be based upon a federal financial participation rate of 48%; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

55. RELATED SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

16. INITIAL RESPONSE/CASE MANAGEMENT

Account No.	(thousands of dollars)
	Personal Services:
7570-100-160000-12	Salaries and Wages (60,217)
	Subtotal Appropriation 60,217

17. SUBSTITUTE CARE

Account No.	(thousands of dollars)
	Personal Services:
7570-100-170000-12	Salaries and Wages (3,849)
7570-100-170000-14	Food In Lieu of Cash (4)
	Subtotal Appropriation 3,853

18. GENERAL SOCIAL SERVICES

Account No.	(thousands of dollars)
	Personal Services:
7570-100-180000-12	Salaries and Wages (955)
	Subtotal Appropriation 955

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7570-100-990000-12	Salaries and Wages	(12,166)
	Special Purpose:	
7570-100-990090-50	Microfilm Service Charges	(100)
7570-100-995570-50	Affirmative Action and Equal Employment Opportunity Program	(50)
	Subtotal Appropriation	<u>12,316</u>
	<i>Total Appropriation, Division of Youth and Family Services</i>	<u>77,341</u>

**7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF**

Account No.		(thousands of dollars)
	Personal Services:	
7580-100-230000-12	Salaries and Wages	(181)
	Materials and Supplies:	
7580-100-230000-21	Printing and Office	(8)
	Services Other Than Personal:	
7580-100-230000-30	Travel	(4)
7580-100-230000-31	Telephone	(11)
7580-100-230000-32	Postage	(16)
7580-100-230000-38	Other Services	(3)
	Maintenance and Fixed Charges:	
7580-100-230000-41	Maintenance of Equipment	(3)
7580-100-230000-45	Rent Central Motor Pool	(5)
7580-100-230000-47	Rent Other	(2)
	Special Purpose:	
7580-100-230010-50	Services to Deaf Clients	(33)
7580-100-230020-50	Message Relay Services Operated by Deaf Contact Centers	(100)
7580-100-235020-50	Advisory Council on the Deaf	(1)
	Additions, Improvements and Equipment:	
7580-100-230000-76	Other Equipment	(5)
	Subtotal Appropriation	<u>372</u>
	<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>	<u>372</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)
	Personal Services:	
7500-100-870000-12	Salaries and Wages	(775)
	Special Purpose:	
7500-100-870300-50	Public Information Program to Prevent Mental Retardation	(375)
7500-100-870320-50	Office of Prevention	(400)
7500-100-872220-50	Mini Child Care Center Project Grants	(300)
	Subtotal Appropriation	<u>1,850</u>

96. INSTITUTIONAL SECURITY SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7500-100-960000-12	Salaries and Wages	(3,444)
	Materials and Supplies:	
7500-100-960000-21	Printing and Office	(9)
7500-100-960000-22	Vehicular	(24)
7500-100-960000-24	Household and Clothing	(33)
	Services Other Than Personal:	
7500-100-960000-30	Travel	(13)
7500-100-960000-31	Telephone	(14)
7500-100-960000-36	Professional Services	(6)
7500-100-960000-38	Other Services	(21)
	Maintenance and Fixed Charges:	
7500-100-960000-41	Maintenance of Equipment	(3)
7500-100-960000-42	Maintenance of Vehicles	(26)
7500-100-960000-45	Rent Central Motor Pool	(2)
7500-100-960000-47	Rent Other	(67)
	Additions, Improvements and Equipment:	
7500-100-960000-74	Vehicular Equipment	(75)
7500-100-960000-76	Other Equipment	(10)
	Subtotal Appropriation	<u>3,747</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7500-100-990000-12	Salaries and Wages	(9,746)
	Materials and Supplies:	
7500-100-990000-21	Printing and Office	(64)
7500-100-990000-23	Medical Education	
	Rehabilitation	(2)
7500-100-990000-24	Household and Clothing	(3)
	Services Other Than Personal:	
7500-100-990000-30	Travel	(27)
7500-100-990000-31	Telephone	(602)
7500-100-990000-32	Postage	(84)
7500-100-990000-34	Information	
	Processing-External	(81)
7500-100-990000-35	Household and Security	(1)
7500-100-990000-36	Professional Services	(10)
7500-100-990000-38	Other Services	(42)
7500-100-990000-39	Information Processing -	
	Internal	(2,035)
	Maintenance and Fixed Charges:	
7500-100-990000-41	Maintenance of Equipment	(57)
7500-100-990000-45	Rent Central Motor Pool	(413)
7500-100-990000-47	Rent Other	(34)
	Special Purpose:	
7500-100-990380-50	Rehabilitation Services	
	Scholarships	(150)
7500-100-991590-50	Contract Auditing	(300)
7500-100-995460-50	Crisis Intervention/Patients'	
	Rights Staff Training	(15)
7500-100-995570-50	Affirmative Action and Equal	
	Employment Opportunity	
	Program	(67)
7500-100-995780-50	Nursing Scholarship Program	(734)
7500-100-995950-50	Transfer to State Police for	
	Fingerprinting/Background	
	Checks of Job Applicants	(250)
	Additions, Improvements and Equipment:	
7500-100-990000-76	Other Equipment	(69)
	Subtotal Appropriation	<u>14,786</u>

7500-100-995370-00 Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000.

7500-100-995890-50
7500-100-998630-50

The unexpended balances as of June 30, 1989 in the Health care financial information system account are appropriated.

Total Appropriation, Division of Management and Budget 20,383

Total Appropriation, Department of Human Services 568,982

Balances on hand as of June 30, 1989 of funds held for the benefit of patients in the several institutions, and any funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purpose of additional material and other expenses incidental to the sale or manufacture.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated January 26, 1989 first shall be charged to the State Lottery Fund.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3110. DIVISION OF ENFORCEMENT AND LICENSING

01. LICENSING AND ENFORCEMENT

Account No.		(thousands of dollars)
3110-100-010000-12	Personal Services: Salaries and Wages	(4,319)
3110-100-010000-21	Materials and Supplies: Printing and Office	(40)
3110-100-010000-24	Household and Clothing	(2)
3110-100-010000-30	Services Other Than Personal: Travel	(225)
3110-100-010000-31	Telephone	(52)
3110-100-010000-32	Postage	(69)
3110-100-010000-35	Household and Security	(1)
3110-100-010000-38	Other Services	(65)
3110-100-010000-39	Information Processing - Internal	(595)
3110-100-010000-41	Maintenance and Fixed Charges: Maintenance of Equipment	(7)
3110-100-010000-45	Rent Central Motor Pool	(17)
3110-100-010000-47	Rent Other	(6)
	Subtotal Appropriation	<u>5,398</u>
3110-444-010000-00	There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320 (C17:33A-1 et seq.) such sums as are prescribed by the act.	

04. PUBLIC AND REGULATORY SERVICES

Account No.		(thousands of dollars)
3110-100-040000-12	Personal Services: Salaries and Wages	(765)
3110-100-040000-21	Materials and Supplies: Printing and Office	(75)
3110-100-040000-30	Services Other Than Personal: Travel	(10)
3110-100-040000-31	Telephone	(23)
3110-100-040000-32	Postage	(65)
3110-100-040000-34	Information Processing-External	(5)
3110-100-040000-38	Other Services	(15)
3110-100-040000-41	Maintenance and Fixed Charges: Maintenance of Equipment	(4)
3110-100-040000-47	Rent Other	(8)
	Subtotal Appropriation	<u>970</u>

**3120. DIVISION OF ACTUARIAL SERVICES
02. ACTUARIAL SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3120-100-020000-12	Salaries and Wages	(2,219)
	Materials and Supplies:	
3120-100-020000-21	Printing and Office	(15)
3120-100-020000-24	Household and Clothing	(3)
	Services Other Than Personal:	
3120-100-020000-30	Travel	(32)
3120-100-020000-31	Telephone	(36)
3120-100-020000-32	Postage	(20)
3120-100-020000-34	Information Processing-External	(10)
3120-100-020000-38	Other Services	(60)
	Maintenance and Fixed Charges:	
3120-100-020000-41	Maintenance of Equipment	(3)
3120-100-020000-45	Rent Central Motor Pool	(16)
3120-100-020000-47	Rent Other	(5)
	Subtotal Appropriation	<u>2,419</u>

**3130. REAL ESTATE COMMISSION
03. REGULATION OF THE REAL ESTATE INDUSTRY**

Account No.		(thousands of dollars)
	Personal Services:	
3130-100-030000-11	Real Estate Commissioners	(77)
3130-100-030000-12	Salaries and Wages	(1,511)
	Materials and Supplies:	
3130-100-030000-21	Printing and Office	(50)
3130-100-030000-24	Household and Clothing	(3)
	Services Other Than Personal:	
3130-100-030000-30	Travel	(25)
3130-100-030000-31	Telephone	(40)
3130-100-030000-32	Postage	(60)
3130-100-030000-34	Information Processing-External	(10)
3130-100-030000-36	Professional Services	(30)
3130-100-030000-38	Other Services	(30)
3130-100-030000-39	Information Processing - Internal	(250)
	Maintenance and Fixed Charges:	
3130-100-030000-41	Maintenance of Equipment	(5)
3130-100-030000-45	Rent Central Motor Pool	(42)
3130-100-030000-47	Rent Other	(6)
	Additions, Improvements and Equipment:	
3130-100-030000-76	Other Equipment	(10)
	Subtotal Appropriation	<u>2,149</u>

- 3130-440-030000-00 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.
- 3130-716-720000-00 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

3150. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	(thousands of dollars)
Personal Services:	
3150-100-990000-12	Salaries and Wages (1,653)
Materials and Supplies:	
3150-100-990000-21	Printing and Office (90)
3150-100-990000-24	Household and Clothing (10)
Services Other Than Personal:	
3150-100-990000-30	Travel (25)
3150-100-990000-31	Telephone (52)
3150-100-990000-32	Postage (85)
3150-100-990000-34	Information Processing-External (25)
3150-100-990000-35	Household and Security (5)
3150-100-990000-38	Other Services (85)
3150-100-990000-39	Information Processing - Internal (10)
Maintenance and Fixed Charges:	
3150-100-990000-41	Maintenance of Equipment (15)
3150-100-990000-45	Rent Central Motor Pool (40)
3150-100-990000-47	Rent Other (38)
Special Purpose:	
3150-100-990010-50	Affirmative Action and Equal Employment Opportunity (15)
Additions, Improvements and Equipment:	
3150-100-990000-76	Other Equipment (15)
Subtotal Appropriation <u>2,163</u>	
3150-442-990000-00	There is appropriated from receipts a sum in accordance with the limitations of section 1 of P.L 1949, c. 248 (C17:24-13) to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

3160. UNSATISFIED CLAIM AND JUDGMENT FUND
05. UNSATISFIED CLAIMS

Account No.	(thousands of dollars)
Personal Services:	
3160-100-050000-12	Salaries and Wages (709)
3160-100-050000-12	Positions Established In Lieu of Appropriated Revenue (189)

	Materials and Supplies:	
3160-100-050000-21	Printing and Office	(25)
3160-100-050000-24	Household and Clothing	(2)
	Services Other Than Personal:	
3160-100-050000-30	Travel	(2)
3160-100-050000-31	Telephone	(15)
3160-100-050000-32	Postage	(10)
3160-100-050000-34	Information Processing-External	(10)
3160-100-050000-36	Professional Services	(40)
3160-100-050000-38	Other Services	(30)
3160-100-050000-39	Information Processing - Internal	(50)
	Maintenance and Fixed Charges:	
3160-100-050000-41	Maintenance of Equipment	(6)
3160-100-050000-45	Rent Central Motor Pool	(8)
3160-100-050000-47	Rent Other	(7)
	Additions, Improvements and Equipment:	
3160-100-050000-77	Information Processing Equipment	(25)
	Subtotal Appropriation	<u>1,128</u>

3160-100-050000-00 The amount hereinabove for unsatisfied claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C39:6-67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C39:6-61 et seq.).

Total Appropriation, Department of Insurance 14,227

The unexpended balances as of June 30, 1989, not to exceed \$550,000, in the Department of Insurance are appropriated.

Receipts in excess of those anticipated in the Department of Insurance are appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

4565. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4565-100-990000-12	Salaries and Wages	(1,211)
	Materials and Supplies:	
4565-100-990000-21	Printing and Office	(30)
	Services Other Than Personal:	
4565-100-990000-30	Travel	(5)
4565-100-990000-31	Telephone	(71)
4565-100-990000-32	Postage	(26)
4565-100-990000-34	Information Processing-External	(5)
4565-100-990000-36	Professional Services	(10)
4565-100-990000-38	Other Services	(4)
4565-100-990000-39	Information Processing - Internal	(1,700)
	Maintenance and Fixed Charges:	
4565-100-990000-40	Maintenance of Buildings and Grounds	(11)
4565-100-990000-41	Maintenance of Equipment	(10)
4565-100-990000-45	Rent Central Motor Pool	(25)
4565-100-990000-47	Rent Other	(6)
	Special Purpose:	
4565-100-995570-50	Affirmative Action and Equal Employment Opportunity	(62)
	Additions, Improvements and Equipment:	
4565-100-990000-76	Other Equipment	(31)
4565-100-990000-77	Information Processing Equipment	(18)
	Subtotal Appropriation	<u>3,225</u>

4565-100-990060-50 Of the amounts hereinabove for the data processing system-related activities in the Management and Administrative Services program classification, an amount not to exceed \$1,600,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4570. DIVISION OF PLANNING AND RESEARCH

18. PLANNING AND RESEARCH

Account No.		(thousands of dollars)
	Personal Services:	
4570-100-180000-12	Salaries and Wages	(640)
4570-100-180000-12	Positions Established From Lump Sum Appropriation	(333)
	Materials and Supplies:	
4570-100-180000-21	Printing and Office	(11)

	Services Other Than Personal:	
4570-100-180000-30	Travel	(2)
4570-100-180000-31	Telephone	(20)
4570-100-180000-32	Postage	(15)
4570-100-180000-34	Information Processing-External	(1)
4570-100-180000-38	Other Services	(5)
4570-100-180000-39	Information Processing - Internal	(12)
	Maintenance and Fixed Charges:	
4570-100-180000-41	Maintenance of Equipment	(5)
	Special Purpose:	
4570-100-181080-50	New Jersey Occupational Information Coordinating Committee	(25)
	Additions, Improvements and Equipment:	
4570-100-180000-76	Other Equipment	(1)
	Subtotal Appropriation	1,070
	<i>Total Appropriation, Economic Planning and Development</i>	<i>4,295</i>

52. ECONOMIC REGULATION

4550. DIVISION OF WORKPLACE STANDARDS

11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS

Account No.		(thousands of dollars)
	Personal Services:	
4550-100-110000-12	Salaries and Wages	(620)
	Materials and Supplies:	
4550-100-110000-21	Printing and Office	(24)
	Services Other Than Personal:	
4550-100-110000-30	Travel	(2)
4550-100-110000-31	Telephone	(6)
4550-100-110000-32	Postage	(15)
4550-100-110000-34	Information Processing-External	(8)
4550-100-110000-36	Professional Services	(1)
4550-100-110000-38	Other Services	(4)
	Maintenance and Fixed Charges:	
4550-100-110000-41	Maintenance of Equipment	(1)
4550-100-110000-45	Rent Central Motor Pool	(4)

	Special Purpose:		
4550-100-110010-50	Carnival Amusement Ride Safety		
	Advisory Board . . . . .	(	1)
4550-100-115800-50	Safety Commission . . . . .	(	3)
	Additions, Improvements and Equipment:		
4550-100-110000-76	Other Equipment . . . . .	(	2)
	Subtotal Appropriation		691

12. ENFORCEMENT OF WORKPLACE STANDARDS

Account No.			(thousands of dollars)
	Personal Services:		
4550-100-120000-12	Salaries and Wages . . . . .	(	3,885)
4550-100-120000-12	Positions Established From Lump Sum Appropriation . . . . .	(	1,250)
	Materials and Supplies:		
4550-100-120000-21	Printing and Office . . . . .	(	83)
4550-100-120000-24	Household and Clothing . . . . .	(	8)
4550-100-120000-26	Other Materials and Supplies . . . . .	(	7)
	Services Other Than Personal:		
4550-100-120000-30	Travel . . . . .	(	137)
4550-100-120000-31	Telephone . . . . .	(	119)
4550-100-120000-32	Postage . . . . .	(	136)
4550-100-120000-34	Information Processing-External . . . . .	(	9)
4550-100-120000-36	Professional Services . . . . .	(	16)
4550-100-120000-38	Other Services . . . . .	(	52)
4550-100-120000-39	Information Processing - Internal . . . . .	(	20)
	Maintenance and Fixed Charges:		
4550-100-120000-40	Maintenance of Buildings and Grounds . . . . .	(	112)
4550-100-120000-41	Maintenance of Equipment . . . . .	(	13)
4550-100-120000-45	Rent Central Motor Pool . . . . .	(	215)
4550-100-120000-47	Rent Other . . . . .	(	32)
	Special Purpose:		
4550-100-120120-50	Worker and Community Right to Know Act . . . . .	(	483)
4550-100-120450-50	Special Task Force on the Apparel Industry . . . . .	(	600)
4550-100-125000-50	On Site Consultation (State Share) . . . . .	(	140)
4550-100-125020-50	Mine Safety Training Act (State Share) . . . . .	(	10)
	Additions, Improvements and Equipment:		
4550-100-120000-74	Vehicular Equipment . . . . .	(	42)
4550-100-120000-76	Other Equipment . . . . .	(	106)
4550-100-120000-77	Information Processing Equipment . . . . .	(	115)
	Subtotal Appropriation		7,590

4550-100-120120-50	The unexpended balance as of June 30, 1989 in the Worker and Community Right to Know account, together with any receipts in excess of the amount anticipated, not to exceed \$67,000, are appropriated.
4550-100-120120-50	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
4550-440-124000-00 4550-440-124040-00	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.
	<i>Total Appropriation, Economic Regulation</i> <u>8,281</u>

53. ECONOMIC ASSISTANCE AND SECURITY
4510. DIVISION OF UNEMPLOYMENT INSURANCE
01. UNEMPLOYMENT INSURANCE

Account No.	(thousands of dollars)
	Personal Services:
4510-100-010000-12	Salaries and Wages (3,585)
	Materials and Supplies:
4510-100-010000-21	Printing and Office (6)
	Services Other Than Personal:
4510-100-010000-30	Travel (37)
4510-100-010000-31	Telephone (6)
4510-100-010000-39	Information Processing - Internal (7)
	Maintenance and Fixed Charges:
4510-100-010000-41	Maintenance of Equipment (3)
4510-100-010000-45	Rent Central Motor Pool (1)
	Special Purpose:
4510-100-010050-50	Wage Reporting (1,050)
4510-100-010060-50	Set-Off of Individual Liabilities Program (483)
4510-100-010070-50	Unemployment Insurance Automation Support (2,500)
	Additions, Improvements and Equipment:
4510-100-010000-76	Other Equipment (8)
4510-100-010000-77	Information Processing Equipment (8)
	Subtotal Appropriation <u>7,694</u>
4510-100-010000-00 4510-100-010050-00 4510-100-010060-00 4510-100-010070-00	Of the amounts hereinabove for the Unemployment Insurance program classification an amount, not to exceed \$7,694,000, is appropriated from the Unemployment Compensation Auxiliary Fund.

**4520. BUREAUS OF STATE AND PRIVATE PLANS—DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN**

Account No.		(thousands of dollars)
	Personal Services:	
4520-100-030000-12	Salaries and Wages	(8,312)
	Materials and Supplies:	
4520-100-030000-21	Printing and Office	(100)
	Services Other Than Personal:	
4520-100-030000-30	Travel	(30)
4520-100-030000-31	Telephone	(80)
4520-100-030000-32	Postage	(126)
4520-100-030000-36	Professional Services	(47)
4520-100-030000-38	Other Services	(6)
4520-100-030000-39	Information Processing – Internal	(2,439)
	Maintenance and Fixed Charges:	
4520-100-030000-40	Maintenance of Buildings and Grounds	(2)
4520-100-030000-41	Maintenance of Equipment	(8)
4520-100-030000-44	Rent Buildings and Grounds	(182)
4520-100-030000-45	Rent Central Motor Pool	(18)
4520-100-030000-47	Rent Other	(5)
	Special Purpose:	
4520-100-030010-50	Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,200)
4520-100-030000-56	Compensation Awards	(1)
	Additions, Improvements and Equipment:	
4520-100-030000-76	Other Equipment	(127)
4520-100-030000-77	Information Processing Equipment	(8)
	Subtotal Appropriation	<u>16,691</u>

4520-100-030000-00
4520-100-030010-00
4520-100-040000-00

The amounts hereinabove for State Disability Insurance Plan and Private Disability Insurance Plan shall be payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

04. PRIVATE DISABILITY INSURANCE PLAN

Account No.		(thousands of dollars)
	Personal Services:	
4520-100-040000-12	Salaries and Wages	(2,165)
	Materials and Supplies:	
4520-100-040000-21	Printing and Office	(15)

	Services Other Than Personal:	
4520-100-040000-30	Travel	(3)
4520-100-040000-31	Telephone	(40)
4520-100-040000-32	Postage	(160)
4520-100-040000-36	Professional Services	(2)
4520-100-040000-38	Other Services	(3)
4520-100-040000-39	Information Processing - Internal	(25)
	Maintenance and Fixed Charges:	
4520-100-040000-40	Maintenance of Buildings and Grounds	(1)
4520-100-040000-41	Maintenance of Equipment	(4)
4520-100-040000-44	Rent Buildings and Grounds	(75)
4520-100-040000-47	Rent Other	(2)
	Special Purpose:	
4520-100-040000-56	Compensation Awards	(2)
	Additions, Improvements and Equipment:	
4520-100-040000-76	Other Equipment	(9)
4520-100-040000-77	Information Processing Equipment	(8)
	Subtotal Appropriation	<u>2,514</u>

4525. DIVISION OF WORKERS COMPENSATION
05. WORKERS' COMPENSATION

Account No.		(thousands of dollars)
	Personal Services:	
4525-100-050000-12	Salaries and Wages	(5,562)
	Materials and Supplies:	
4525-100-050000-21	Printing and Office	(68)
4525-100-050000-24	Household and Clothing	(5)
4525-100-050000-26	Other Materials and Supplies	(3)
	Services Other Than Personal:	
4525-100-050000-30	Travel	(23)
4525-100-050000-31	Telephone	(78)
4525-100-050000-32	Postage	(125)
4525-100-050000-34	Information Processing-External	(1)
4525-100-050000-35	Household and Security	(3)
4525-100-050000-38	Other Services	(26)
4525-100-050000-39	Information Processing - Internal	(10)
	Maintenance and Fixed Charges:	
4525-100-050000-40	Maintenance of Buildings and Grounds	(3)
4525-100-050000-41	Maintenance of Equipment	(37)
4525-100-050000-45	Rent Central Motor Pool	(35)
4525-100-050000-47	Rent Other	(35)

	Additions, Improvements and Equipment:	
4525-100-050000-70	Improvements-Buildings and Grounds	(2)
4525-100-050000-76	Other Equipment	(3)
4525-100-050000-77	Information Processing Equipment	(2)
	Subtotal Appropriation	<u>6,021</u>

**4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION**

Account No.		(thousands of dollars)
	Personal Services:	
4530-100-060000-12	Salaries and Wages	(1,222)
	Materials and Supplies:	
4530-100-060000-21	Printing and Office	(3)
	Services Other Than Personal:	
4530-100-060000-30	Travel	(9)
4530-100-060000-31	Telephone	(5)
4530-100-060000-32	Postage	(22)
4530-100-060000-38	Other Services	(1)
4530-100-060000-39	Information Processing - Internal	(4)
	Maintenance and Fixed Charges:	
4530-100-060000-40	Maintenance of Buildings and Grounds	(1)
4530-100-060000-41	Maintenance of Equipment	(2)
4530-100-060000-44	Rent Buildings and Grounds	(7)
4530-100-060000-45	Rent Central Motor Pool	(3)
4530-100-060000-47	Rent Other	(1)
	Additions, Improvements and Equipment:	
4530-100-060000-76	Other Equipment	(4)
4530-100-060000-77	Information Processing Equipment	(14)
	Subtotal Appropriation	<u>1,298</u>

4530-440-060010-00 The amount hereinabove for the Special Compensation Fund shall be payable out of such fund and, notwithstanding the \$12,500 limitation set forth in RS 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.

4530-440-060010-00 The State Treasurer is directed to transfer to the General Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1989 pursuant to RS 34:15-94.

<i>Total Appropriation, Economic Assistance and Security</i>	<u>34,218</u>
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54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4535-100-070000-12	Salaries and Wages	(2,257)
	Materials and Supplies:	
4535-100-070000-21	Printing and Office	(12)
	Services Other Than Personal:	
4535-100-070000-30	Travel	(25)
4535-100-070000-31	Telephone	(43)
4535-100-070000-32	Postage	(13)
4535-100-070000-34	Information Processing-External	(9)
4535-100-070000-36	Professional Services	(24)
4535-100-070000-38	Other Services	(6)
4535-100-070000-39	Information Processing - Internal	(86)
	Maintenance and Fixed Charges:	
4535-100-070000-41	Maintenance of Equipment	(12)
4535-100-070000-45	Rent Central Motor Pool	(6)
4535-100-070000-47	Rent Other	(5)
	Special Purpose:	
4535-100-070050-50	Supported Employment Services	(450)
4535-100-071000-50	Governor's Committee on the Disabled	(75)
4535-100-073000-50	Fair Lawn School for the Deaf	(170)
4535-100-074000-50	Independent Living Centers	(500)
4535-100-075010-50	Training Grant (State Share)	(4)
4535-100-075040-50	Work Activity Training Center	(656)
	Additions, Improvements and Equipment:	
4535-100-070000-76	Other Equipment	(10)
4535-100-070000-77	Information Processing Equipment	(14)
	Subtotal Appropriation	4,377

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$4,377,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

**4545. DIVISION OF EMPLOYMENT SERVICES
09. EMPLOYMENT SERVICES**

Account No.		(thousands of dollars)
	Special Purpose:	
4545-100-090030-50	State Support for Employment Programs	(2,000)
	Subtotal Appropriation	<u>2,000</u>

10. EMPLOYMENT DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4545-100-100750-12	Salaries and Wages	(190)
	Materials and Supplies:	
4545-100-100750-21	Printing and Office	(1)
	Services Other Than Personal:	
4545-100-100750-30	Travel	(6)
4545-100-100750-31	Telephone	(4)
4545-100-100750-32	Postage	(4)
	Maintenance and Fixed Charges:	
4545-100-100750-44	Rent Buildings and Grounds	(14)
4545-100-100750-45	Rent Central Motor Pool	(1)
	Special Purpose:	
4545-100-100330-50	State Employment and Training Commission	(185)
4545-100-100770-50	Governor's Employment and Training Program:Office of Customized Training Alloc	(1,000)
4545-100-100830-50	Ten Thousand Jobs for Ten Thousand Graduates	(50)
	Additions, Improvements and Equipment:	
4545-100-100750-76	Other Equipment	(6)
	Subtotal Appropriation	<u>1,461</u>

4545-100-100760-63 The amount hereinabove for the Employment Development Services account shall be appropriated from the Unemployment Compensation Auxiliary Fund.

**4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS**

Account No.		(thousands of dollars)
	Personal Services:	
4555-100-160000-12	Salaries and Wages	(1,799)
	Materials and Supplies:	
4555-100-160000-21	Printing and Office	(33)
4555-100-160000-24	Household and Clothing	(1)

	Services Other Than Personal:		
4555-100-160000-30	Travel .....	(	34)
4555-100-160000-31	Telephone .....	(	31)
4555-100-160000-32	Postage .....	(	11)
4555-100-160000-34	Information Processing-External .....	(	40)
4555-100-160000-35	Household and Security .....	(	6)
4555-100-160000-36	Professional Services .....	(	115)
4555-100-160000-38	Other Services .....	(	21)
4555-100-160000-39	Information Processing - Internal .....	(	8)
	Maintenance and Fixed Charges:		
4555-100-160000-40	Maintenance of Buildings and Grounds .....	(	1)
4555-100-160000-41	Maintenance of Equipment .....	(	4)
4555-100-160000-45	Rent Central Motor Pool .....	(	12)
4555-100-160000-47	Rent Other .....	(	2)
	Additions, Improvements and Equipment:		
4555-100-160000-76	Other Equipment .....	(	8)
4555-100-160000-77	Information Processing Equipment .....	(	4)
	Subtotal Appropriation		2,130

Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100, as amended by P.L. 1968, c.303 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

Account No.		(thousands of dollars)
	Personal Services:	
4556-100-160000-12	Salaries and Wages	(17)
4556-100-160000-12	Positions Established From Lump Sum Appropriation	(72)
	Materials and Supplies:	
4556-100-160000-21	Printing and Office	(1)
	Services Other Than Personal:	
4556-100-160000-30	Travel	(2)
4556-100-160000-31	Telephone	(1)
4556-100-160000-32	Postage	(1)
4556-100-160000-36	Professional Services	(14)
4556-100-160000-38	Other Services	(1)
	Additions, Improvements and Equipment:	
4556-100-160000-76	Other Equipment	(1)
	Subtotal Appropriation	110

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

Account No.		(thousands of dollars)
	Personal Services:	
4560-100-170000-12	Salaries and Wages	(398)
	Materials and Supplies:	
4560-100-170000-21	Printing and Office	(4)
4560-100-170000-24	Household and Clothing	(2)
	Services Other Than Personal:	
4560-100-170000-30	Travel	(13)
4560-100-170000-31	Telephone	(20)
4560-100-170000-32	Postage	(5)
4560-100-170000-34	Information	
	Processing-External	(1)
4560-100-170000-38	Other Services	(4)
	Maintenance and Fixed Charges:	
4560-100-170000-41	Maintenance of Equipment	(2)
4560-100-170000-45	Rent Central Motor Pool	(12)
	Additions, Improvements and Equipment:	
4560-100-170000-76	Other Equipment	(20)
	Subtotal Appropriation	481
	<i>Total Appropriation, Manpower and Employment</i>	
	<i>Services</i>	10,559
	<i>Total Appropriation, Department of Labor</i>	57,353

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

1110. DIVISION OF MOTOR VEHICLES

01. LICENSING AND REGISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
1110-100-010000-12	Salaries and Wages	7,915)
1110-100-010000-12	Positions Established From Lump Sum Appropriation	3,263)
	Materials and Supplies:	
1110-100-010000-21	Printing and Office	1,401)
1110-100-010000-22	Vehicular	18)
1110-100-010000-24	Household and Clothing	45)
1110-100-010000-26	Other Materials and Supplies	2,196)
	Services Other Than Personal:	
1110-100-010000-30	Travel	12)
1110-100-010000-31	Telephone	2,581)
1110-100-010000-32	Postage	1,004)
1110-100-010000-34	Information Processing-External	989)
1110-100-010000-35	Household and Security	57)
1110-100-010000-36	Professional Services	53)
1110-100-010000-38	Other Services	24)
1110-100-010000-39	Information Processing - Internal	9,895)
	Maintenance and Fixed Charges:	
1110-100-010000-40	Maintenance of Buildings and Grounds	23)
1110-100-010000-41	Maintenance of Equipment	61)
1110-100-010000-45	Rent Central Motor Pool	10)
1110-100-010000-47	Rent Other	59)
	Special Purpose:	
1110-100-010070-50	License and Registration Forms	452)
1110-100-010200-50	MOPED Enforcement Program	50)
1110-100-010400-50	Salvage Title Program	573)
1110-100-010620-50	Microfilm Service Charges	10)
1110-100-010650-50	Microfilming Document Purging and Microfilm Indexing System	600)
1110-100-016660-50	Agency Operations	16,661)
1110-100-019010-50	Boat Certification Program	80)
	Additions, Improvements and Equipment:	
1110-100-010000-70	Improvements-Buildings and Grounds	20)
1110-100-010000-76	Other Equipment	20)
1110-100-010000-77	Information Processing Equipment	53)
	Subtotal Appropriation	48,125
1110-100-010000-00	No appropriation hereinabove shall be used for the production or distribution of reflectorized license plates.	

- 1110-100-010200-00 The unexpended balance as of June 30, 1989 in the MOPED enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of Director of the Division of Budget and Accounting.
- 1110-100-010200-00 The amount hereinabove appropriated for the MOPED enforcement program is payable from the receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C. 39:4-14.3w). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- 1110-100-010400-00 The unexpended balance as of June 30, 1989 in the salvage title program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 1110-100-010400-00 The amount hereinabove appropriated for the salvage title program is payable out of receipts derived pursuant to section 5 of P.L. 1983, c. 323 (C. 39:10-35). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- 1110-100-016660-50 The sum hereinabove for agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
- 1110-100-019010-00
1110-100-019010-50 Of the amounts appropriated hereinabove from the Boat Certification Fund, no appropriation from the Boat Certification Fund shall be used to title vessels not required to be registered pursuant to section 3 of P.L. 1962, c. 73 (C. 12:7-34.38) or to license marine dealers.
- 1110-100-019010-00
1110-100-019010-50 The unexpended balance as of June 30, 1989 in the boat certification program account, together with any receipts in excess of the amount anticipated, not to exceed \$42,000, are appropriated.
- 1110-100-019010-00
1110-100-019010-50 The amount hereinabove for the boat certification program is payable out of the Boat Certification Fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

02. VEHICLE CONTROL AND DRIVER TESTING

Account No.	(thousands of dollars)
	Personal Services:
1110-100-020000-12	Salaries and Wages (23,486)
1110-100-020000-12	Positions Established From
	Lump Sum Appropriation (184)
	Materials and Supplies:
1110-100-020000-21	Printing and Office (572)
1110-100-020000-22	Vehicular (37)
1110-100-020000-23	Medical Education
	Rehabilitation (5)
1110-100-020000-24	Household and Clothing (314)
1110-100-020000-25	Fuel and Utilities (457)

	Services Other Than Personal:	
1110-100-020000-30	Travel	(35)
1110-100-020000-31	Telephone	(167)
1110-100-020000-32	Postage	(44)
1110-100-020000-34	Information Processing-External	(40)
1110-100-020000-35	Household and Security	(288)
1110-100-020000-36	Professional Services	(8)
1110-100-020000-38	Other Services	(7)
1110-100-020000-39	Information Processing - Internal	(19)
	Maintenance and Fixed Charges:	
1110-100-020000-40	Maintenance of Buildings and Grounds	(339)
1110-100-020000-41	Maintenance of Equipment	(40)
1110-100-020000-44	Rent Buildings and Grounds	(10)
1110-100-020000-45	Rent Central Motor Pool	(213)
1110-100-020000-47	Rent Other	(39)
	Special Purpose:	
1110-100-020560-50	Service Contract-Emissions Analyzers	(295)
	Additions, Improvements and Equipment:	
1110-100-020000-70	Improvements-Buildings and Grounds	(200)
1110-100-020000-76	Other Equipment	(50)
	Subtotal Appropriation	26,849

03. DRIVER CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
1110-100-030000-12	Salaries and Wages	(6,767)
1110-100-030000-12	Positions Established From Lump Sum Appropriation	(807)
	Materials and Supplies:	
1110-100-030000-21	Printing and Office	(248)
1110-100-030000-22	Vehicular	(28)
1110-100-030000-23	Medical Education Rehabilitation	(6)
	Services Other Than Personal:	
1110-100-030000-30	Travel	(16)
1110-100-030000-31	Telephone	(263)
1110-100-030000-32	Postage	(164)
1110-100-030000-34	Information Processing-External	(315)
1110-100-030000-35	Household and Security	(35)
1110-100-030000-36	Professional Services	(181)
1110-100-030000-38	Other Services	(21)
1110-100-030000-39	Information Processing - Internal	(168)

	Maintenance and Fixed Charges:	
1110-100-030000-40	Maintenance of Buildings and Grounds	(44)
1110-100-030000-41	Maintenance of Equipment	(11)
1110-100-030000-44	Rent Buildings and Grounds	(15)
1110-100-030000-45	Rent Central Motor Pool	(29)
1110-100-030000-47	Rent Other	(30)
	Special Purpose:	
1110-100-030020-50	Federal Highway Safety Program-State Match	(350)
1110-100-030030-50	Parking Offense Adjudication Act	(686)
1110-100-030500-50	Implementation of Surcharge Program	(7,800)
1110-100-033020-50	Uninsured Motorist Program	(1,000)
1110-100-034490-50	Drunk Driver Fund Program	(107)
	Additions, Improvements and Equipment:	
1110-100-030000-70	Improvements-Buildings and Grounds	(14)
1110-100-030000-76	Other Equipment	(486)
1110-100-030000-77	Information Processing Equipment	(49)
	Subtotal Appropriation	<u>19,640</u>

1110-100-030020-50 The unexpended balances in the federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1989, are appropriated for such highway safety projects.

1110-100-030030-00 The unexpended balance as of June 30, 1989 in the Parking Offense
1110-100-030030-50 Adjudication Act account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1110-100-030030-00 The amount hereinabove appropriated for the Parking Offense
1110-100-030030-50 Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1110-100-030500-00 Notwithstanding the provisions of P.L. 1988, c. 156, 20% of the receipts
1110-100-030500-50 derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 — Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), shall be retained in the General Fund and any receipts to the General Fund in excess of the amount anticipated are appropriated to the Division of Motor Vehicles to implement improvements and reforms in the operation of the Division of Motor Vehicles, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

1110-100-033020-00 The amount hereinabove for the uninsured motorists program account is
1110-100-033020-50 payable from the Uninsured Motorist Prevention Fund. If receipts to the fund are less than the amount anticipated, the appropriation shall be reduced proportionately.

1110-100-033020-00 Of the amount of receipts in excess of that anticipated as of June 30, 1989
 1110-100-033020-50 in the Uninsured Motorist Prevention Fund, \$1,500,000 shall lapse to the
 General Fund.

1110-100-034490-00 The unexpended balance as of June 30, 1989 in the Drunk Driver Fund
 1110-100-034490-50 program account, together with any receipts in excess of the amount
 anticipated, not to exceed \$28,500, is appropriated.

1110-100-034490-00 The amount hereinabove for the Drunk Driver Fund account is payable
 1110-100-034490-50 out of drunk driving fines designated for this purpose. If the receipts are
 less than anticipated, the appropriation shall be reduced proportionately.

89. REVENUE COLLECTION SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1110-100-890000-12	Salaries and Wages	(2,606)
	Materials and Supplies:	
1110-100-890000-21	Printing and Office	(404)
1110-100-890000-22	Vehicular	(3)
	Services Other Than Personal:	
1110-100-890000-30	Travel	(21)
1110-100-890000-31	Telephone	(205)
1110-100-890000-32	Postage	(2,334)
1110-100-890000-34	Information Processing-External	(170)
1110-100-890000-35	Household and Security	(2)
1110-100-890000-38	Other Services	(2)
1110-100-890000-39	Information Processing - Internal	(1,093)
	Maintenance and Fixed Charges:	
1110-100-890000-41	Maintenance of Equipment	(84)
1110-100-890000-45	Rent Central Motor Pool	(36)
	Additions, Improvements and Equipment:	
1110-100-890000-76	Other Equipment	(7)
1110-100-890000-77	Information Processing Equipment	(14)
	Subtotal Appropriation	6,981

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1110-100-990000-12	Salaries and Wages	(6,322)
1110-100-990000-12	Positions Established From Lump Sum Appropriation	(178)

	Materials and Supplies:	
1110-100-990000-21	Printing and Office	(359)
1110-100-990000-22	Vehicular	(21)
1110-100-990000-23	Medical Education Rehabilitation	(3)
1110-100-990000-24	Household and Clothing	(40)
1110-100-990000-25	Fuel and Utilities	(1)
1110-100-990000-26	Other Materials and Supplies	(6)
	Services Other Than Personal:	
1110-100-990000-30	Travel	(37)
1110-100-990000-31	Telephone	(72)
1110-100-990000-32	Postage	(58)
1110-100-990000-34	Information Processing-External	(106)
1110-100-990000-35	Household and Security	(32)
1110-100-990000-36	Professional Services	(45)
1110-100-990000-38	Other Services	(140)
	Maintenance and Fixed Charges:	
1110-100-990000-40	Maintenance of Buildings and Grounds	(30)
1110-100-990000-41	Maintenance of Equipment	(52)
1110-100-990000-42	Maintenance of Vehicles	(12)
1110-100-990000-45	Rent Central Motor Pool	(39)
1110-100-990000-47	Rent Other	(67)
	Special Purpose:	
1110-100-995040-50	Photo Licensing	(230)
1110-100-998080-50	Affirmative Action and Equal Employment Opportunity	(9)
	Additions, Improvements and Equipment:	
1110-100-990000-77	Information Processing Equipment	(135)
	Subtotal Appropriation	<u>7,994</u>
1110-100-995040-00	Receipts in excess of \$350,000 for photo licensing, derived pursuant to	
1110-100-995040-50	section 2 of P.L. 1979, c. 261 (C. 39:3-10g), are appropriated to administer	
	the program.	

1140. BUREAU OF SECURITY RESPONSIBILITY
04. SECURITY RESPONSIBILITY

Account No.		(thousands of dollars)
	Personal Services:	
1140-100-040000-12	Salaries and Wages	(2,725)
	Materials and Supplies:	
1140-100-040000-21	Printing and Office	(266)

	Services Other Than Personal:	
1140-100-040000-30	Travel	(1)
1140-100-040000-31	Telephone	(51)
1140-100-040000-32	Postage	(236)
1140-100-040000-34	Information Processing-External	(132)
1140-100-040000-38	Other Services	(1)
1140-100-040000-39	Information Processing - Internal	(1,292)
	Maintenance and Fixed Charges:	
1140-100-040000-41	Maintenance of Equipment	(7)
1140-100-040000-44	Rent Buildings and Grounds	(231)
	Special Purpose:	
1140-100-040000-58	Other Special Purpose	(258)
	Additions, Improvements and Equipment:	
1140-100-040000-76	Other Equipment	(7)
	Subtotal Appropriation	<u>5,207</u>
1140-100-040000-00	The amount hereinabove for security responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C.39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law.	

1150. AUTOBODY REFORM FUND
05. AUTOBODY LICENSING AND ENFORCEMENT

Account No.	(thousands of dollars)	
	Personal Services:	
1150-100-050000-12	Salaries and Wages	(60)
1150-100-050000-12	Positions Established From Lump Sum Appropriation	(358)
	Materials and Supplies:	
1150-100-050000-21	Printing and Office	(9)
1150-100-050000-22	Vehicular	(9)
1150-100-050000-26	Other Materials and Supplies	(5)
	Services Other Than Personal:	
1150-100-050000-31	Telephone	(12)
1150-100-050000-32	Postage	(4)
1150-100-050000-38	Other Services	(12)
	Maintenance and Fixed Charges:	
1150-100-050000-45	Rent Central Motor Pool	(20)
	Additions, Improvements and Equipment:	
1150-100-050000-76	Other Equipment	(3)
	Subtotal Appropriation	<u>492</u>

1150-100-050000-00 The unexpended balance as of June 30, 1989 in the autobody licensing and enforcement account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1150-100-050000-00 The amount hereinabove for the autobody licensing and enforcement account is payable out of receipts from the autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Total Appropriation, Vehicular Safety 115,288

12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

Account No.		(thousands of dollars)
	Personal Services:	
1020-100-090000-12	Salaries and Wages	(14,808)
1020-100-090000-12	Positions Established From Lump Sum Appropriation	(1,770)
	Materials and Supplies:	
1020-100-090000-21	Printing and Office	(353)
1020-100-090000-22	Vehicular	(168)
1020-100-090000-23	Medical Education Rehabilitation	(8)
1020-100-090000-24	Household and Clothing	(50)
	Services Other Than Personal:	
1020-100-090000-30	Travel	(119)
1020-100-090000-31	Telephone	(454)
1020-100-090000-32	Postage	(51)
1020-100-090000-34	Information Processing-External	(299)
1020-100-090000-35	Household and Security	(8)
1020-100-090000-36	Professional Services	(535)
1020-100-090000-38	Other Services	(135)
1020-100-090000-39	Information Processing - Internal	(477)
	Maintenance and Fixed Charges:	
1020-100-090000-40	Maintenance of Buildings and Grounds	(4)
1020-100-090000-41	Maintenance of Equipment	(96)
1020-100-090000-42	Maintenance of Vehicles	(67)
1020-100-090000-45	Rent Central Motor Pool	(106)
1020-100-090000-47	Rent Other	(446)
	Special Purpose:	
1020-100-095020-50	Expenses of State Grand Jury	(415)
1020-100-095030-50	Medicaid Fraud Investigation-State Match	(597)

	Additions, Improvements and Equipment: Vehicular Equipment (62) Other Equipment (145)	21,173
	Subtotal Appropriation	21,173
1020-100-090000-00	Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.	
1020-100-095000-50 1020-100-095100-00	The unexpended balance as of June 30, 1989 in the Office of Victim-Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c. 407 is appropriated.	
1020-100-095150-50	The unexpended balance as of June 30, 1989 in the basic and in-service training account established pursuant to P.L. 1988, c. 176 is appropriated for the same purpose.	
1020-100-095160-00	There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); and sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) as are required to pay awards authorized by these laws, subject to the approval of the Director of the Division of Budget and Accounting.	

1030. STATEWIDE NARCOTICS PROSECUTION PROGRAM
10. STATEWIDE NARCOTICS PROSECUTION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
1030-100-100000-12	Salaries and Wages	1,751)
1030-100-100000-12	Positions Established From Lump Sum Appropriation	4,376)
1030-100-100000-14	Cash In Lieu of Maintenance	510)
	Materials and Supplies:	
1030-100-100000-21	Printing and Office	95)
1030-100-100000-22	Vehicular	125)
1030-100-100000-24	Household and Clothing	2)
1030-100-100000-26	Other Materials and Supplies	5)
	Services Other Than Personal:	
1030-100-100000-30	Travel	67)
1030-100-100000-31	Telephone	71)
1030-100-100000-32	Postage	14)
1030-100-100000-34	Information Processing-External	250)
1030-100-100000-36	Professional Services	300)
1030-100-100000-38	Other Services	56)
1030-100-100000-39	Information Processing - Internal	125)
	Maintenance and Fixed Charges:	
1030-100-100000-41	Maintenance of Equipment	12)
1030-100-100000-42	Maintenance of Vehicles	83)
1030-100-100000-47	Rent Other	400)

	Additions, Improvements and Equipment:	
1030-100-100000-70	Improvements-Buildings and Grounds	(8)
1030-100-100000-74	Vehicular Equipment	(65)
1030-100-100000-76	Other Equipment	(15)
1030-100-100000-77	Information Processing Equipment	(19)
	Subtotal Appropriation	<u>8,349</u>

1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER

Account No.		(thousands of dollars)
	Personal Services:	
1050-100-110000-12	Salaries and Wages	(1,358)
	Materials and Supplies:	
1050-100-110000-21	Printing and Office	(44)
1050-100-110000-22	Vehicular	(7)
1050-100-110000-23	Medical Education Rehabilitation	(179)
1050-100-110000-24	Household and Clothing	(24)
1050-100-110000-25	Fuel and Utilities	(85)
	Services Other Than Personal:	
1050-100-110000-30	Travel	(16)
1050-100-110000-31	Telephone	(60)
1050-100-110000-32	Postage	(1)
1050-100-110000-34	Information Processing-External	(9)
1050-100-110000-35	Household and Security	(68)
1050-100-110000-36	Professional Services	(89)
1050-100-110000-38	Other Services	(34)
	Maintenance and Fixed Charges:	
1050-100-110000-40	Maintenance of Buildings and Grounds	(69)
1050-100-110000-41	Maintenance of Equipment	(29)
1050-100-110000-42	Maintenance of Vehicles	(1)
1050-100-110000-47	Rent Other	(7)
	Additions, Improvements and Equipment:	
1050-100-110000-76	Other Equipment	(39)
	Subtotal Appropriation	<u>2,119</u>

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-060000-12	Salaries and Wages	(62,896)
1200-100-060000-12	Positions Established From Lump Sum Appropriation	(725)
1200-100-060000-14	Cash In Lieu of Maintenance	(8,515)

	Materials and Supplies:	
1200-100-060000-21	Printing and Office	(477)
1200-100-060000-22	Vehicular	(2,747)
1200-100-060000-23	Medical Education	
	Rehabilitation	(6)
1200-100-060000-24	Household and Clothing	(668)
1200-100-060000-25	Fuel and Utilities	(1,116)
1200-100-060000-26	Other Materials and Supplies	(59)
	Services Other Than Personal:	
1200-100-060000-30	Travel	(30)
1200-100-060000-31	Telephone	(1,623)
1200-100-060000-32	Postage	(21)
1200-100-060000-34	Information	
	Processing-External	(4)
1200-100-060000-35	Household and Security	(195)
1200-100-060000-36	Professional Services	(522)
1200-100-060000-38	Other Services	(104)
1200-100-060000-39	Information Processing -	
	Internal	(26)
	Maintenance and Fixed Charges:	
1200-100-060000-40	Maintenance of Buildings and	
	Grounds	(67)
1200-100-060000-41	Maintenance of Equipment	(250)
1200-100-060000-42	Maintenance of Vehicles	(2,255)
1200-100-060000-44	Rent Buildings and Grounds	(80)
1200-100-060000-47	Rent Other	(84)
	Special Purpose:	
1200-100-060220-50	Medical-Evacuation Helicopter	
	Replacement	(470)
1200-100-060520-50	Drunk Driver Fund Program	(962)
	Additions, Improvements and Equipment:	
1200-100-060000-74	Vehicular Equipment	(6,268)
1200-100-060000-76	Other Equipment	(389)
	Subtotal Appropriation	90,559
1200-100-060000-00	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.	
1110-100-034490-00	The unexpended balance as of June 30, 1989 in the Drunk Driver Fund program account together with any receipts in excess of the amount anticipated, is appropriated.	
1200-100-060520-50		
1110-100-034490-00	The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.	
1200-100-060520-50		
1200-100-063000-50	The unexpended balances as of June 30, 1989 in excess of \$2,500,000 in the emergency telephone system and emergency telecommunications systems-commission expenses accounts are appropriated for the same purposes.	
1200-100-064000-50		

1200-475-060560-00 Receipts derived from fees for solid and toxic waste haulers' and disposal operators' licenses pursuant to P.L. 1983, c. 392 (C. 13:1E-126 et al.) are appropriated for the cost of the administration of that act.

07. POLICE SERVICES AND PUBLIC ORDER

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-070000-12	Salaries and Wages	(11,375)
1200-100-070000-14	Cash In Lieu of Maintenance	(703)
	Materials and Supplies:	
1200-100-070000-21	Printing and Office	(199)
1200-100-070000-24	Household and Clothing	(28)
1200-100-070000-26	Other Materials and Supplies	(260)
	Services Other Than Personal:	
1200-100-070000-30	Travel	(7)
1200-100-070000-32	Postage	(164)
1200-100-070000-34	Information Processing-External	(45)
1200-100-070000-35	Household and Security	(14)
1200-100-070000-36	Professional Services	(5)
1200-100-070000-38	Other Services	(40)
1200-100-070000-39	Information Processing - Internal	(2,629)
	Maintenance and Fixed Charges:	
1200-100-070000-40	Maintenance of Buildings and Grounds	(129)
1200-100-070000-41	Maintenance of Equipment	(192)
1200-100-070000-47	Rent Other	(4)
	Special Purpose:	
1200-100-070430-50	Automated Fingerprint Identification System	(2,017)
1200-100-070580-50	Noncriminal Record Checks	(1,114)
	Additions, Improvements and Equipment:	
1200-100-070000-76	Other Equipment	(314)
1200-100-070000-77	Information Processing Equipment	(93)
	Subtotal Appropriation	<u>19,332</u>

1200-100-070580-00 The amount hereinabove for the noncriminal record checks account is
 1200-100-070580-50 payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

08. EMERGENCY SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-080000-12	Salaries and Wages	(1,126)
1200-100-080000-14	Cash In Lieu of Maintenance	(153)

	Materials and Supplies:	
1200-100-080000-21	Printing and Office	(38)
1200-100-080000-22	Vehicular	(15)
1200-100-080000-23	Medical Education	
	Rehabilitation	(3)
1200-100-080000-24	Household and Clothing	(4)
1200-100-080000-25	Fuel and Utilities	(11)
1200-100-080000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
1200-100-080000-30	Travel	(22)
1200-100-080000-31	Telephone	(35)
1200-100-080000-32	Postage	(7)
1200-100-080000-34	Information	
	Processing-External	(28)
1200-100-080000-35	Household and Security	(3)
1200-100-080000-36	Professional Services	(3)
1200-100-080000-38	Other Services	(56)
	Maintenance and Fixed Charges:	
1200-100-080400-40	Maintenance of Buildings and	
	Grounds	(3)
1200-100-080000-41	Maintenance of Equipment	(8)
1200-100-080000-42	Maintenance of Vehicles	(12)
1200-100-080000-44	Rent Buildings and Grounds	(4)
1200-100-080000-47	Rent Other	(4)
	Special Purpose:	
1200-100-080400-50	Nuclear Emergency Response	
	Program	(2,253)
	Additions, Improvements and Equipment:	
1200-100-080000-76	Other Equipment	(98)
1200-100-080000-77	Information Processing	
	Equipment	(30)
	Subtotal Appropriation	<u>3,917</u>

1200-100-080400-00 The amount hereinabove for the nuclear emergency response program
1200-100-080400-50 account is payable from receipts received pursuant to the assessment of
electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.).
The unexpended balance as of June 30, 1989 in the nuclear emergency
response program account is appropriated.

1200-444-080000-00 Such sums as may be necessary are appropriated from the Special Fund
for Civil Defense Volunteers established pursuant to section 15 of P.L.
1952, c. 12 (C. App. A:9-57.15).

23. STATE CAPITOL COMPLEX SECURITY

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-230000-12	Salaries and Wages	(7,001)
1200-100-230000-12	Positions Established From	
	Lump Sum Appropriation	(1,086)
1200-100-230000-14	Cash In Lieu of Maintenance	(278)

	Materials and Supplies:	
1200-100-230000-21	Printing and Office	(18)
1200-100-230000-24	Household and Clothing	(76)
	Services Other Than Personal:	
1200-100-230000-32	Postage	(1)
1200-100-230000-35	Household and Security	(2)
1200-100-230000-38	Other Services	(5)
	Maintenance and Fixed Charges:	
1200-100-230000-40	Maintenance of Buildings and Grounds	(1)
1200-100-230000-42	Maintenance of Vehicles	(2)
	Additions, Improvements and Equipment:	
1200-100-230000-76	Other Equipment	(7)
	Subtotal Appropriation	<u>8,477</u>

24. MARINE POLICE OPERATIONS

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-240000-12	Salaries and Wages	(4,283)
1200-100-240000-12	Positions Established From Lump Sum Appropriation	(2,680)
1200-100-240000-14	Cash In Lieu of Maintenance	(123)
	Materials and Supplies:	
1200-100-240000-21	Printing and Office	(31)
1200-100-240000-22	Vehicular	(214)
1200-100-240000-24	Household and Clothing	(107)
1200-100-240000-25	Fuel and Utilities	(88)
	Services Other Than Personal:	
1200-100-240000-30	Travel	(5)
1200-100-240000-31	Telephone	(43)
1200-100-240000-32	Postage	(13)
1200-100-240000-36	Professional Services	(1)
1200-100-240000-38	Other Services	(12)
1200-100-240000-39	Information Processing - Internal	(60)
	Maintenance and Fixed Charges:	
1200-100-240000-40	Maintenance of Buildings and Grounds	(37)
1200-100-240000-41	Maintenance of Equipment	(63)
1200-100-240000-42	Maintenance of Vehicles	(223)
1200-100-240000-44	Rent Buildings and Grounds	(123)
1200-100-240000-47	Rent Other	(7)
	Special Purpose:	
1200-100-249010-50	Boat Certification Program	(156)
	Additions, Improvements and Equipment:	
1200-100-240000-74	Vehicular Equipment	(55)
1200-100-240000-76	Other Equipment	(352)
	Subtotal Appropriation	<u>8,676</u>

1110-100-019010-00 The unexpended balance as of June 30, 1989 in the boat certification
 1200-100-249010-50 program account, together with any receipts in excess of the amount
 anticipated, is appropriated.

1110-100-019010-00 The amount hereinabove for the boat certification program is payable out
 1200-100-249010-50 of the dedicated fund designated for this purpose and any amount
 remaining therein. If receipts to the fund are less than anticipated, the
 appropriation shall be reduced proportionately.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-990000-12	Salaries and Wages	(11,206)
1200-100-990000-12	Positions Established From Lump Sum Appropriation	(850)
1200-100-990000-14	Cash In Lieu of Maintenance	(1,015)
	Materials and Supplies:	
1200-100-990000-20	Food	(23)
1200-100-990000-21	Printing and Office	(203)
1200-100-990000-23	Medical Education Rehabilitation	(39)
1200-100-990000-24	Household and Clothing	(314)
1200-100-990000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
1200-100-990000-30	Travel	(79)
1200-100-990000-32	Postage	(68)
1200-100-990000-35	Household and Security	(3)
1200-100-990000-36	Professional Services	(190)
1200-100-990000-38	Other Services	(107)
	Maintenance and Fixed Charges:	
1200-100-990000-40	Maintenance of Buildings and Grounds	(56)
1200-100-990000-41	Maintenance of Equipment	(18)
1200-100-990000-44	Rent Buildings and Grounds	(6)
1200-100-990000-47	Rent Other	(36)
	Special Purpose:	
1200-100-990200-50	Annual Law Enforcement Memorial Services	(35)
1200-100-994200-50	Affirmative Action and Equal Employment Opportunity	(193)
	Additions, Improvements and Equipment:	
1200-100-990000-76	Other Equipment	(59)
	Subtotal Appropriation	14,501
1200-100-990000-00	All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel are appropriated.	
	<i>Total Appropriation, Law Enforcement</i>	<u>177,103</u>

1020-100-090000-00
 1050-100-110000-00
 1200-100-990000-00

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentally or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL
21. REGULATION OF ALCOHOLIC BEVERAGES

Account No.		(thousands of dollars)
	Personal Services:	
1400-100-210000-12	Salaries and Wages . . . . . (	1,587)
	Materials and Supplies:	
1400-100-210000-21	Printing and Office . . . . . (	76)
1400-100-210000-22	Vehicular . . . . . (	22)
1400-100-210000-23	Medical Education Rehabilitation . . . . . (	7)
1400-100-210000-24	Household and Clothing . . . . . (	1)
	Services Other Than Personal:	
1400-100-210000-30	Travel . . . . . (	13)
1400-100-210000-31	Telephone . . . . . (	55)
1400-100-210000-32	Postage . . . . . (	44)
1400-100-210000-34	Information Processing-External . . . . . (	67)
1400-100-210000-36	Professional Services . . . . . (	22)
1400-100-210000-38	Other Services . . . . . (	26)
1400-100-210000-39	Information Processing - Internal . . . . . (	131)
	Maintenance and Fixed Charges:	
1400-100-210000-41	Maintenance of Equipment . . . . . (	7)
1400-100-210000-42	Maintenance of Vehicles . . . . . (	2)
1400-100-210000-47	Rent Other . . . . . (	49)
	Additions, Improvements and Equipment:	
1400-100-210000-76	Other Equipment . . . . . (	3)
1400-100-210000-77	Information Processing Equipment . . . . . (	12)
	Subtotal Appropriation	2,124

**1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES**

Account No.		(thousands of dollars)
	Personal Services:	
1410-100-220000-12	Salaries and Wages	(3,279)
	Materials and Supplies:	
1410-100-220000-21	Printing and Office	(46)
1410-100-220000-22	Vehicular	(16)
1410-100-220000-24	Household and Clothing	(2)
1410-100-220000-26	Other Materials and Supplies	(24)
	Services Other Than Personal:	
1410-100-220000-30	Travel	(43)
1410-100-220000-31	Telephone	(46)
1410-100-220000-32	Postage	(15)
1410-100-220000-34	Information Processing-External	(41)
1410-100-220000-36	Professional Services	(3)
1410-100-220000-38	Other Services	(10)
1410-100-220000-39	Information Processing - Internal	(18)
	Maintenance and Fixed Charges:	
1410-100-220000-41	Maintenance of Equipment	(13)
1410-100-220000-42	Maintenance of Vehicles	(4)
1410-100-220000-45	Rent Central Motor Pool	(1)
1410-100-220000-47	Rent Other	(70)
	Additions, Improvements and Equipment:	
1410-100-220000-70	Improvements-Buildings and Grounds	(2)
1410-100-220000-76	Other Equipment	(13)
1410-100-220000-77	Information Processing Equipment	(19)
	Subtotal Appropriation	3,665

**1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
1420-100-170000-12	Salaries and Wages	(884)
1420-100-170000-12	Positions Established From Lump Sum Appropriation	(62)
	Materials and Supplies:	
1420-100-170000-21	Printing and Office	(42)

	Services Other Than Personal:	
1420-100-170000-30	Travel	(8)
1420-100-170000-31	Telephone	(17)
1420-100-170000-32	Postage	(19)
1420-100-170000-34	Information Processing-External	(63)
1420-100-170000-36	Professional Services	(37)
1420-100-170000-38	Other Services	(19)
1420-100-170000-39	Information Processing - Internal	(12)
	Maintenance and Fixed Charges:	
1420-100-170000-41	Maintenance of Equipment	(1)
1420-100-170000-45	Rent Central Motor Pool	(4)
	Special Purpose:	
1420-100-170020-50	Gubernatorial Public Finance Program	(300)
1420-100-175010-50	Per Diem Payment to Members of Election Law Enforcement Commission	(15)
	Additions, Improvements and Equipment:	
1420-100-170000-76	Other Equipment	(3)
	Subtotal Appropriation	<u>1,486</u>

**1430. STATE LAW ENFORCEMENT PLANNING AGENCY
18. LAW ENFORCEMENT PLANNING**

Account No.		(thousands of dollars)
	Special Purpose:	
1430-100-181030-50	Action Grants-State Match	(700)
1430-100-181060-50	Administration of SLEPA	(249)
1430-100-181200-50	Speedy Trial Program, Backlog Reduction	(750)
	Subtotal Appropriation	<u>1,699</u>

1430-100-181030-50 The unexpended balance as of June 30, 1989 for Law Enforcement Planning, including the accounts of the several departments, is appropriated for the same purposes, and any remaining balance in the administration of SLEPA account shall be placed in reserve and only released to match additional federal funds which may become available, subject to the approval of the Director of the Division of Budget and Accounting.

**1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1450-100-200000-12	Salaries and Wages	(224)
	Materials and Supplies:	
1450-100-200000-21	Printing and Office	(10)

	Services Other Than Personal:	
1450-100-200000-30	Travel	(3)
1450-100-200000-31	Telephone	(11)
1450-100-200000-32	Postage	(10)
1450-100-200000-34	Information Processing-External	(6)
1450-100-200000-36	Professional Services	(8)
1450-100-200000-38	Other Services	(14)
	Maintenance and Fixed Charges:	
1450-100-200000-41	Maintenance of Equipment	(2)
1450-100-200000-45	Rent Central Motor Pool	(5)
	Additions, Improvements and Equipment:	
1450-100-200000-76	Other Equipment	(2)
1450-100-200000-77	Information Processing Equipment	(3)
	Subtotal Appropriation	<u>298</u>

1470. N.J. COMMISSION TO DETER CRIMINAL ACTIVITY

25. N.J. COMMISSION TO DETER CRIMINAL ACTIVITY

Account No.		(thousands of dollars)
1470-100-250020-50	Special Purpose: New Jersey Commission to Deter Criminal Activity-State Match	(75)
	Subtotal Appropriation	<u>75</u>

1470-100-250020-50 Notwithstanding the provisions of P.L. 1983, c. 333, (C.52:17B-151 et seq.), the unexpended balance as of June 30, 1989 in the New Jersey Commission to Deter Criminal Activity—State match account is appropriated without a matching fund requirement to defray expenses of the public education effort.

1471. COMMISSION ON MISSING PERSONS

26. COMMISSION ON MISSING PERSONS

Account No.		(thousands of dollars)
1471-100-260010-50	Special Purpose: Commission on Missing Persons	(157)
	Subtotal Appropriation	<u>157</u>

**1480. STATE ATHLETIC CONTROL BOARD
27. STATE ATHLETIC CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
1480-100-270000-12	Salaries and Wages	(721)
	Materials and Supplies:	
1480-100-270000-21	Printing and Office	(36)
1480-100-270000-22	Vehicular	(5)
1480-100-270000-24	Household and Clothing	(3)
1480-100-270000-26	Other Materials and Supplies	(52)
	Services Other Than Personal:	
1480-100-270000-30	Travel	(50)
1480-100-270000-31	Telephone	(24)
1480-100-270000-32	Postage	(5)
1480-100-270000-36	Professional Services	(42)
1480-100-270000-38	Other Services	(10)
1480-100-270000-39	Information Processing - Internal	(86)
	Maintenance and Fixed Charges:	
1480-100-270000-41	Maintenance of Equipment	(3)
1480-100-270000-42	Maintenance of Vehicles	(2)
1480-100-270000-47	Rent Other	(28)
	Additions, Improvements and Equipment:	
1480-100-270000-76	Other Equipment	(7)
1480-100-270000-77	Information Processing Equipment	(12)
	Subtotal Appropriation	<u>1,086</u>
1480-100-270000-00	Receipts in excess of the amount anticipated are appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.	
1480-100-270000-00	Of the unexpended balance as of June 30, 1989 in the State Athletic Control Board account established pursuant to section 19 of P.L. 1985, c.83 (C.5:2A-19), \$400,000 shall lapse to the General Fund.	
	<i>Total Appropriation, Special Law Enforcement Activities</i>	<u>10,590</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
88. CENTRAL LIBRARY SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
1000-100-880000-12	Salaries and Wages	(255)
	Materials and Supplies:	
1000-100-880000-21	Printing and Office	(17)
1000-100-880000-23	Medical Education Rehabilitation	(220)

	Services Other Than Personal:		
1000-100-880000-31	Telephone .....	(	7)
1000-100-880000-34	Information Processing-External .....	(	99)
1000-100-880000-38	Other Services .....	(	66)
	Maintenance and Fixed Charges:		
1000-100-880000-41	Maintenance of Equipment .....	(	7)
	Additions, Improvements and Equipment:		
1000-100-880000-76	Other Equipment .....	(	16)
1000-100-880000-77	Information Processing Equipment .....	(	1)
	Subtotal Appropriation		688

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1000-100-990000-12	Salaries and Wages .....	(	5,432)
1000-100-990000-12	Positions Established From Lump Sum Appropriation .....	(	51)
	Materials and Supplies:		
1000-100-990000-21	Printing and Office .....	(	183)
1000-100-990000-22	Vehicular .....	(	37)
1000-100-990000-24	Household and Clothing .....	(	11)
	Services Other Than Personal:		
1000-100-990000-30	Travel .....	(	10)
1000-100-990000-31	Telephone .....	(	253)
1000-100-990000-32	Postage .....	(	26)
1000-100-990000-34	Information Processing-External .....	(	107)
1000-100-990000-36	Professional Services .....	(	18)
1000-100-990000-38	Other Services .....	(	25)
1000-100-990000-39	Information Processing - Internal .....	(	104)
	Maintenance and Fixed Charges:		
1000-100-990000-41	Maintenance of Equipment .....	(	22)
1000-100-990000-42	Maintenance of Vehicles .....	(	8)
1000-100-990000-47	Rent Other .....	(	81)
	Special Purpose:		
1000-100-994200-50	Affirmative Action and Equal Employment Opportunity .....	(	119)
1000-100-994300-50	Minority Training Pilot Project .....	(	350)
	Additions, Improvements and Equipment:		
1000-100-990000-70	Improvements-Buildings and Grounds .....	(	15)
1000-100-990000-74	Vehicular Equipment .....	(	9)
1000-100-990000-76	Other Equipment .....	(	463)
1000-100-990000-77	Information Processing Equipment .....	(	133)
	Subtotal Appropriation		7,457

- 1000-100-991230-00 Notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
- 1000-100-991230-00 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on October 1, 1989 and March 1, 1990, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.
- 1000-442-994000-00 There are appropriated out of the Veterans' Guaranteed Loan Fund created under P.L.1944, c. 126(C.38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.
- 1000-460-991250-00 Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund together with the unexpended balance as of June 30, 1989 are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1986," P.L. 1987, c. 106, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Central Planning,
Direction and Management 8,145

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW

12. LEGAL SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1010-100-120000-12	Salaries and Wages	(19,527)
1010-100-120000-12	Positions Established From Lump Sum Appropriation	(644)
1010-100-120000-12	Positions Established In Lieu of Appropriated Revenue	(804)

	Materials and Supplies:	
1010-100-120000-21	Printing and Office	(200)
1010-100-120000-22	Vehicular	(15)
1010-100-120000-23	Medical Education Rehabilitation	(4)
1010-100-120000-24	Household and Clothing	(16)
	Services Other Than Personal:	
1010-100-120000-30	Travel	(41)
1010-100-120000-31	Telephone	(424)
1010-100-120000-32	Postage	(172)
1010-100-120000-34	Information Processing-External	(267)
1010-100-120000-36	Professional Services	(200)
1010-100-120000-38	Other Services	(29)
1010-100-120000-39	Information Processing - Internal	(20)
	Maintenance and Fixed Charges:	
1010-100-120000-40	Maintenance of Buildings and Grounds	(11)
1010-100-120000-41	Maintenance of Equipment	(160)
1010-100-120000-42	Maintenance of Vehicles	(10)
1010-100-120000-45	Rent Central Motor Pool	(20)
1010-100-120000-47	Rent Other	(100)
	Additions, Improvements and Equipment:	
1010-100-120000-76	Other Equipment	(159)
1010-100-120000-77	Information Processing Equipment	(116)
	Subtotal Appropriation	<u>22,939</u>
1010-100-120000-00	In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.	
1010-100-120000-00	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.	
	<i>Total Appropriation, General Government Services</i>	<u>22,939</u>

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

Account No.	(thousands of dollars)
Personal Services:	
1310-100-140000-12	Salaries and Wages (3,185)
1310-100-140000-12	Positions Established From Lump Sum Appropriation (233)
Materials and Supplies:	
1310-100-140000-21	Printing and Office (71)
1310-100-140000-22	Vehicular (19)
1310-100-140000-24	Household and Clothing (5)
1310-100-140000-25	Fuel and Utilities (35)
1310-100-140000-26	Other Materials and Supplies (1)
Services Other Than Personal:	
1310-100-140000-30	Travel (28)
1310-100-140000-31	Telephone (110)
1310-100-140000-32	Postage (53)
1310-100-140000-34	Information Processing-External (50)
1310-100-140000-35	Household and Security (2)
1310-100-140000-36	Professional Services (35)
1310-100-140000-38	Other Services (37)
1310-100-140000-39	Information Processing - Internal (130)
Maintenance and Fixed Charges:	
1310-100-140000-40	Maintenance of Buildings and Grounds (5)
1310-100-140000-41	Maintenance of Equipment (11)
1310-100-140000-42	Maintenance of Vehicles (21)
1310-100-140000-45	Rent Central Motor Pool (69)
1310-100-140000-47	Rent Other (45)
Special Purpose:	
1310-100-145200-50	Securities Enforcement Fund (3,800)
Additions, Improvements and Equipment:	
1310-100-140000-76	Other Equipment (33)
1310-100-140000-77	Information Processing Equipment (14)
	Subtotal Appropriation 7,992
1310-100-140000-00	Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for such purpose.
1310-100-145200-00 1310-100-145200-50	The amount hereinabove for the Securities Enforcement Fund account is payable out of receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1320. BOARD OF ACCOUNTANCY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1320-100-150000-12	Salaries and Wages	(219)
	Materials and Supplies:	
1320-100-150000-21	Printing and Office	(9)
	Services Other Than Personal:	
1320-100-150000-30	Travel	(7)
1320-100-150000-31	Telephone	(3)
1320-100-150000-32	Postage	(11)
1320-100-150000-36	Professional Services	(2)
1320-100-150000-38	Other Services	(174)
	Maintenance and Fixed Charges:	
1320-100-150000-41	Maintenance of Equipment	(1)
1320-100-150000-44	Rent Buildings and Grounds	(30)
1320-100-150000-47	Rent Other	(11)
	Additions, Improvements and Equipment:	
1320-100-150000-76	Other Equipment	(3)
	Subtotal Appropriation	470

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1321-100-150000-12	Salaries and Wages	(134)
	Materials and Supplies:	
1321-100-150000-21	Printing and Office	(9)
	Services Other Than Personal:	
1321-100-150000-30	Travel	(9)
1321-100-150000-31	Telephone	(3)
1321-100-150000-32	Postage	(7)
1321-100-150000-36	Professional Services	(3)
1321-100-150000-38	Other Services	(53)
	Maintenance and Fixed Charges:	
1321-100-150000-44	Rent Buildings and Grounds	(10)
	Special Purpose:	
1321-100-150110-50	Landscape Architect Exam and Evaluation	(2)
	Additions, Improvements and Equipment:	
1321-100-150000-76	Other Equipment	(2)
	Subtotal Appropriation	232

1322. BOARD OF DENTISTRY

15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1322-100-150000-12	Salaries and Wages	(164)
	Materials and Supplies:	
1322-100-150000-21	Printing and Office	(5)
	Services Other Than Personal:	
1322-100-150000-30	Travel	(4)
1322-100-150000-31	Telephone	(4)
1322-100-150000-32	Postage	(10)
1322-100-150000-36	Professional Services	(11)
1322-100-150000-38	Other Services	(141)
	Maintenance and Fixed Charges:	
1322-100-150000-44	Rent Buildings and Grounds	(15)
	Additions, Improvements and Equipment:	
1322-100-150000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>355</u>

1323. BOARD OF MORTUARY SCIENCE

15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1323-100-150000-12	Salaries and Wages	(58)
	Materials and Supplies:	
1323-100-150000-21	Printing and Office	(5)
	Services Other Than Personal:	
1323-100-150000-30	Travel	(2)
1323-100-150000-31	Telephone	(2)
1323-100-150000-32	Postage	(3)
1323-100-150000-36	Professional Services	(5)
1323-100-150000-38	Other Services	(51)
	Maintenance and Fixed Charges:	
1323-100-150000-44	Rent Buildings and Grounds	(15)
	Additions, Improvements and Equipment:	
1323-100-150000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>142</u>

**1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1324-100-150000-12	Salaries and Wages	(112)
	Materials and Supplies:	
1324-100-150000-21	Printing and Office	(26)
	Services Other Than Personal:	
1324-100-150000-30	Travel	(6)
1324-100-150000-31	Telephone	(4)
1324-100-150000-32	Postage	(15)
1324-100-150000-36	Professional Services	(7)
1324-100-150000-38	Other Services	(122)
	Maintenance and Fixed Charges:	
1324-100-150000-44	Rent Buildings and Grounds	(24)
	Additions, Improvements and Equipment:	
1324-100-150000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>317</u>

**1325. BOARD OF MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1325-100-150000-12	Salaries and Wages	(427)
	Materials and Supplies:	
1325-100-150000-21	Printing and Office	(29)
	Services Other Than Personal:	
1325-100-150000-30	Travel	(10)
1325-100-150000-31	Telephone	(13)
1325-100-150000-32	Postage	(42)
1325-100-150000-36	Professional Services	(57)
1325-100-150000-38	Other Services	(1,341)
	Maintenance and Fixed Charges:	
1325-100-150000-41	Maintenance of Equipment	(2)
1325-100-150000-44	Rent Buildings and Grounds	(27)
1325-100-150000-47	Rent Other	(1)
	Special Purpose:	
1325-100-150010-50	Hearing Aid Dispensers Examining Committee	(2)
1325-100-150020-50	Excessive Fee Review Committee	(2)

1325-100-150070-50	Acupuncture Examining Board . . . . . (	2)
1325-100-150120-50	Athletic Training Advisory Committee . . . . . (	2)
1325-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	3)
	Subtotal Appropriation	1,960

1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
1326-100-150000-12	Personal Services: Salaries and Wages . . . . . (	584)
1326-100-150000-21	Materials and Supplies: Printing and Office . . . . . (	10)
1326-100-150000-30	Services Other Than Personal: Travel . . . . . (	11)
1326-100-150000-31	Telephone . . . . . (	8)
1326-100-150000-32	Postage . . . . . (	44)
1326-100-150000-36	Professional Services . . . . . (	5)
1326-100-150000-38	Other Services . . . . . (	586)
1326-100-150000-41	Maintenance and Fixed Charges: Maintenance of Equipment . . . . . (	2)
1326-100-150000-44	Rent Buildings and Grounds . . . . . (	13)
1326-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	3)
	Subtotal Appropriation	1,266

1327. BOARD OF OPTOMETRISTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
1327-100-150000-12	Personal Services: Salaries and Wages . . . . . (	68)
1327-100-150000-21	Materials and Supplies: Printing and Office . . . . . (	1)
1327-100-150000-30	Services Other Than Personal: Travel . . . . . (	4)
1327-100-150000-31	Telephone . . . . . (	2)
1327-100-150000-32	Postage . . . . . (	4)
1327-100-150000-36	Professional Services . . . . . (	2)
1327-100-150000-38	Other Services . . . . . (	26)

1327-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds . . . . . (	1)
1327-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	1)
	Subtotal Appropriation	109

1328. BOARD OF PHARMACY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
1328-100-150000-12	Personal Services: Salaries and Wages . . . . . (	165)
1328-100-150000-21	Materials and Supplies: Printing and Office . . . . . (	11)
1328-100-150000-30	Services Other Than Personal: Travel . . . . . (	10)
1328-100-150000-31	Telephone . . . . . (	6)
1328-100-150000-32	Postage . . . . . (	10)
1328-100-150000-36	Professional Services . . . . . (	5)
1328-100-150000-38	Other Services . . . . . (	353)
1328-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds . . . . . (	18)
1328-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	3)
	Subtotal Appropriation	581

1329. BOARD OF VETERINARY MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
1329-100-150000-12	Personal Services: Salaries and Wages . . . . . (	58)
1329-100-150000-21	Materials and Supplies: Printing and Office . . . . . (	1)
1329-100-150000-30	Services Other Than Personal: Travel . . . . . (	3)
1329-100-150000-31	Telephone . . . . . (	2)
1329-100-150000-32	Postage . . . . . (	5)
1329-100-150000-36	Professional Services . . . . . (	3)
1329-100-150000-38	Other Services . . . . . (	46)

1329-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds	(1)
1329-100-150000-76	Additions, Improvements and Equipment: Other Equipment	(1)
	Subtotal Appropriation	<u>120</u>

1330. BOARD OF SHORTHAND REPORTING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
1330-100-150000-12	Personal Services: Salaries and Wages	(1)
1330-100-150000-21	Materials and Supplies: Printing and Office	(2)
1330-100-150000-30	Services Other Than Personal: Travel	(2)
1330-100-150000-31	Telephone	(1)
1330-100-150000-32	Postage	(2)
1330-100-150000-36	Professional Services	(1)
1330-100-150000-38	Other Services	(11)
1330-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds	(7)
	Subtotal Appropriation	<u>27</u>

**1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC
TECHNICIANS**

15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
1331-100-150000-12	Personal Services: Salaries and Wages	(67)
1331-100-150000-21	Materials and Supplies: Printing and Office	(2)
1331-100-150000-23	Medical Education Rehabilitation	(1)
1331-100-150000-30	Services Other Than Personal: Travel	(2)
1331-100-150000-31	Telephone	(2)
1331-100-150000-32	Postage	(3)
1331-100-150000-36	Professional Services	(1)
1331-100-150000-38	Other Services	(25)

1331-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds . . . . . (	1)
1331-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	1)
	Subtotal Appropriation	105

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
1332-100-150000-12	Personal Services: Salaries and Wages . . . . . (	472)
1332-100-150000-21	Materials and Supplies: Printing and Office . . . . . (	5)
1332-100-150000-30	Services Other Than Personal: Travel . . . . . (	5)
1332-100-150000-31	Telephone . . . . . (	4)
1332-100-150000-32	Postage . . . . . (	13)
1332-100-150000-36	Professional Services . . . . . (	3)
1332-100-150000-38	Other Services . . . . . (	441)
1332-100-150000-41	Maintenance and Fixed Charges: Maintenance of Equipment . . . . . (	1)
1332-100-150000-44	Rent Buildings and Grounds . . . . . (	5)
1332-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	3)
	Subtotal Appropriation	952

1333. BOARD OF PROFESSIONAL PLANNERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
1333-100-150000-12	Personal Services: Salaries and Wages . . . . . (	59)
1333-100-150000-21	Materials and Supplies: Printing and Office . . . . . (	2)
1333-100-150000-30	Services Other Than Personal: Travel . . . . . (	3)
1333-100-150000-31	Telephone . . . . . (	1)
1333-100-150000-32	Postage . . . . . (	2)
1333-100-150000-36	Professional Services . . . . . (	1)
1333-100-150000-38	Other Services . . . . . (	27)

1333-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds . . . . . (	11)
1333-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	1)
	Subtotal Appropriation	<u>107</u>

**1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
1334-100-150000-12	Personal Services: Salaries and Wages . . . . . (	135)
1334-100-150000-21	Materials and Supplies: Printing and Office . . . . . (	3)
1334-100-150000-30	Services Other Than Personal: Travel . . . . . (	1)
1334-100-150000-31	Telephone . . . . . (	3)
1334-100-150000-32	Postage . . . . . (	7)
1334-100-150000-36	Professional Services . . . . . (	1)
1334-100-150000-38	Other Services . . . . . (	87)
1334-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds . . . . . (	8)
1334-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	1)
	Subtotal Appropriation	<u>246</u>

**1335. BOARD OF PSYCHOLOGICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
1335-100-150000-12	Personal Services: Salaries and Wages . . . . . (	50)
1335-100-150000-21	Materials and Supplies: Printing and Office . . . . . (	1)
1335-100-150000-30	Services Other Than Personal: Travel . . . . . (	1)
1335-100-150000-31	Telephone . . . . . (	1)
1335-100-150000-32	Postage . . . . . (	2)
1335-100-150000-38	Other Services . . . . . (	47)
1335-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds . . . . . (	1)
	Subtotal Appropriation	<u>103</u>

**1336. BOARD OF EXAMINERS OF MASTER PLUMBERS
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1336-100-150000-12	Salaries and Wages	(72)
	Materials and Supplies:	
1336-100-150000-21	Printing and Office	(9)
	Services Other Than Personal:	
1336-100-150000-30	Travel	(1)
1336-100-150000-31	Telephone	(2)
1336-100-150000-32	Postage	(5)
1336-100-150000-36	Professional Services	(1)
1336-100-150000-38	Other Services	(35)
	Maintenance and Fixed Charges:	
1336-100-150000-44	Rent Buildings and Grounds	(1)
	Additions, Improvements and Equipment:	
1336-100-150000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>127</u>

**1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1337-100-150000-12	Salaries and Wages	(37)
	Materials and Supplies:	
1337-100-150000-21	Printing and Office	(1)
	Services Other Than Personal:	
1337-100-150000-30	Travel	(2)
1337-100-150000-31	Telephone	(1)
1337-100-150000-32	Postage	(1)
1337-100-150000-38	Other Services	(20)
	Maintenance and Fixed Charges:	
1337-100-150000-44	Rent Buildings and Grounds	(1)
	Subtotal Appropriation	<u>63</u>

**1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1339-100-150000-12	Salaries and Wages	(142)
	Materials and Supplies:	
1339-100-150000-21	Printing and Office	(1)

	Services Other Than Personal:	
1339-100-150000-30	Travel	(3)
1339-100-150000-31	Telephone	(4)
1339-100-150000-32	Postage	(2)
1339-100-150000-36	Professional Services	(1)
1339-100-150000-38	Other Services	(35)
	Maintenance and Fixed Charges:	
1339-100-150000-44	Rent Buildings and Grounds	(3)
1339-100-150000-45	Rent Central Motor Pool	(4)
	Subtotal Appropriation	<u>195</u>

1340. BOARD OF PHYSICAL THERAPY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1340-100-150000-12	Salaries and Wages	(95)
	Materials and Supplies:	
1340-100-150000-21	Printing and Office	(1)
	Services Other Than Personal:	
1340-100-150000-30	Travel	(2)
1340-100-150000-31	Telephone	(1)
1340-100-150000-32	Postage	(1)
1340-100-150000-36	Professional Services	(1)
1340-100-150000-38	Other Services	(22)
	Maintenance and Fixed Charges:	
1340-100-150000-44	Rent Buildings and Grounds	(3)
	Additions, Improvements and Equipment:	
1340-100-150000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>127</u>

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1341-100-150000-12	Salaries and Wages	(34)
	Materials and Supplies:	
1341-100-150000-21	Printing and Office	(1)
	Services Other Than Personal:	
1341-100-150000-30	Travel	(1)
1341-100-150000-31	Telephone	(1)
1341-100-150000-32	Postage	(2)
1341-100-150000-36	Professional Services	(1)
1341-100-150000-38	Other Services	(5)

1341-100-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds . . . . . (	4)	
1341-100-150000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	1)	
	Subtotal Appropriation		50

1320-100-150000-00 To 1341-100-150000-00 The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated.

**1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS**

Account No.		(thousands of dollars)
1350-100-160000-12	Personal Services: Salaries and Wages . . . . . (	2,878)
1350-100-160000-21	Materials and Supplies: Printing and Office . . . . . (	150)
1350-100-160000-22	Vehicular . . . . . (	15)
1350-100-160000-23	Medical Education Rehabilitation . . . . . (	2)
1350-100-160000-24	Household and Clothing . . . . . (	2)
1350-100-160000-30	Services Other Than Personal: Travel . . . . . (	20)
1350-100-160000-31	Telephone . . . . . (	111)
1350-100-160000-32	Postage . . . . . (	47)
1350-100-160000-34	Information Processing-External . . . . . (	13)
1350-100-160000-36	Professional Services . . . . . (	15)
1350-100-160000-38	Other Services . . . . . (	80)
1350-100-160000-39	Information Processing - Internal . . . . . (	104)
1350-100-160000-41	Maintenance and Fixed Charges: Maintenance of Equipment . . . . . (	18)
1350-100-160000-42	Maintenance of Vehicles . . . . . (	8)
1350-100-160000-44	Rent Buildings and Grounds . . . . . (	5)
1350-100-160000-45	Rent Central Motor Pool . . . . . (	99)
1350-100-160000-47	Rent Other . . . . . (	135)
1350-100-160000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds . . . . . (	65)
1350-100-160000-76	Other Equipment . . . . . (	10)
1350-100-160000-77	Information Processing Equipment . . . . . (	40)
	Subtotal Appropriation	3,817
1350-100-160000-00	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights are appropriated to defray production costs.	

1350-100-160000-00 Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

1440. VIOLENT CRIMES COMPENSATION BOARD
19. VIOLENT CRIMES COMPENSATION

Account No.		(thousands of dollars)
	Personal Services:	
1440-100-190000-12	Salaries and Wages . . . . . (	1,837)
1440-100-190000-12	Positions Established From Lump Sum Appropriation . . . . . (	40)
	Materials and Supplies:	
1440-100-190000-21	Printing and Office . . . . . (	100)
1440-100-190000-22	Vehicular . . . . . (	1)
1440-100-190000-24	Household and Clothing . . . . . (	3)
	Services Other Than Personal:	
1440-100-190000-30	Travel . . . . . (	13)
1440-100-190000-31	Telephone . . . . . (	55)
1440-100-190000-32	Postage . . . . . (	24)
1440-100-190000-34	Information Processing-External . . . . . (	5)
1440-100-190000-36	Professional Services . . . . . (	37)
1440-100-190000-38	Other Services . . . . . (	28)
1440-100-190000-39	Information Processing - Internal . . . . . (	2)
	Maintenance and Fixed Charges:	
1440-100-190000-41	Maintenance of Equipment . . . . . (	5)
1440-100-190000-42	Maintenance of Vehicles . . . . . (	1)
1440-100-190000-44	Rent Buildings and Grounds . . . . . (	6)
1440-100-190000-45	Rent Central Motor Pool . . . . . (	31)
1440-100-190000-47	Rent Other . . . . . (	28)
	Special Purpose:	
1440-100-190010-50	Claims - Victims of Violent Crimes . . . . . (	3,630)
	Additions, Improvements and Equipment:	
1440-100-190000-77	Information Processing Equipment . . . . . (	66)
	Subtotal Appropriation	5,912

1440-100-190000-00 The sum hereinabove for claims—victims of violent crimes is available for
 1440-100-190010-50 payment of awards applicable to claims filed in prior fiscal years.

1440-100-190000-00 Receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C.
 1440-100-190010-50 2C:43-3.1) in excess of the amount anticipated and the unexpended
 balance as of June 30, 1989 of such receipts are appropriated for payment
 of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C.
 52:4B-1 et seq.) and additional board operational costs, subject to the
 approval of the Director of the Division of Budget and Accounting.

1020-100-095100-50 The unexpended balances as of June 30, 1989 in the Office of
 1440-100-190000-00 Victim-Witness Assistance and in the Victim and Witness Advocacy Fund
 1440-100-190050-50 pursuant to P.L. 1985, c.407 are appropriated.
 1440-100-190060-50

1440-100-190080-50 All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123
 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs
 associated with the handling and resolution of consumer automotive
 complaints.

Total Appropriation, Protection of Citizens'
Rights 25,375

Total Appropriation, Department of Law and
Public Safety 359,440

Notwithstanding section 8 of this act, \$600,000 from the various additions,
 improvements and equipment accounts in the department as determined
 by the Director of the Division of Budget and Accounting shall lapse to the
 General Fund.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

Account No.		(thousands of dollars)
	Personal Services:	
3600-100-600000-12	Salaries and Wages	(322)
	Materials and Supplies:	
3600-100-600000-21	Printing and Office	(1)
3600-100-600000-22	Vehicular	(2)
3600-100-600000-24	Household and Clothing	(5)
3600-100-600000-25	Fuel and Utilities	(90)
	Services Other Than Personal:	
3600-100-600000-31	Telephone	(50)
3600-100-600000-35	Household and Security	(20)
	Maintenance and Fixed Charges:	
3600-100-600000-40	Maintenance of Buildings and Grounds	(50)
3600-100-600000-41	Maintenance of Equipment	(7)
3600-100-600000-42	Maintenance of Vehicles	(1)
3600-100-600000-47	Rent Other	(1)
	Additions, Improvements and Equipment:	
3600-100-600000-70	Improvements-Buildings and Grounds	(75)
3600-100-600000-74	Vehicular Equipment	(9)
3600-100-600000-76	Other Equipment	(5)
	Subtotal Appropriation	638

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
3600-100-990000-12	Salaries and Wages	(3,889)
3600-100-990000-12	Positions Established From Lump Sum Appropriation	(690)
	Materials and Supplies:	
3600-100-990000-21	Printing and Office	(75)
3600-100-990000-22	Vehicular	(71)
	Services Other Than Personal:	
3600-100-990000-30	Travel	(10)
3600-100-990000-31	Telephone	(64)
3600-100-990000-32	Postage	(13)
3600-100-990000-34	Information Processing-External	(54)
3600-100-990000-36	Professional Services	(4)
3600-100-990000-38	Other Services	(41)
3600-100-990000-39	Information Processing - Internal	(35)

	Maintenance and Fixed Charges:		
3600-100-990000-41	Maintenance of Equipment .....	(	44)
3600-100-990000-42	Maintenance of Vehicles .....	(	29)
3600-100-990000-45	Rent Central Motor Pool .....	(	4)
3600-100-990000-47	Rent Other .....	(	12)
	Special Purpose:		
3600-100-990040-50	Affirmative Action and Equal Employment Opportunity Program .....	(	5)
3600-100-998060-50	Microfilm Service Charges .....	(	20)
	Additions, Improvements and Equipment:		
3600-100-990000-74	Vehicular Equipment .....	(	64)
3600-100-990000-76	Other Equipment .....	(	80)
3600-100-990000-77	Information Processing Equipment .....	(	73)
	Subtotal Appropriation		<u>5,277</u>

3620. NATIONAL GUARD PROGRAMS SUPPORT
30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
3620-100-300000-12	Salaries and Wages .....	(	2,411)
	Materials and Supplies:		
3620-100-300000-24	Household and Clothing .....	(	95)
3620-100-300000-25	Fuel and Utilities .....	(	1,000)
3620-100-300000-26	Other Materials and Supplies .....	(	5)
	Services Other Than Personal:		
3620-100-300000-30	Travel .....	(	1)
3620-100-300000-32	Postage .....	(	4)
3620-100-300000-35	Household and Security .....	(	103)
3620-100-300000-36	Professional Services .....	(	40)
3620-100-300000-38	Other Services .....	(	6)
	Maintenance and Fixed Charges:		
3620-100-300000-40	Maintenance of Buildings and Grounds .....	(	390)
3620-100-300000-41	Maintenance of Equipment .....	(	39)
3620-100-300000-44	Rent Buildings and Grounds .....	(	20)
3620-100-300000-47	Rent Other .....	(	7)
	Special Purpose:		
3620-100-308060-50	Joint Federal-State Operations and Maintenance Contracts (State Share) .....	(	643)
	Additions, Improvements and Equipment:		
3620-100-300000-70	Improvements-Buildings and Grounds .....	(	536)
3620-100-300000-74	Vehicular Equipment .....	(	48)
3620-100-300000-76	Other Equipment .....	(	49)
	Subtotal Appropriation		<u>5,397</u>

3620-100-300000-00 Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1989, are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

3620-100-308060-00 The unexpended balance as of June 30, 1989, in the Joint Federal-State operations and maintenance contracts (State share) account is appropriated for the same purpose.

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3620-100-400000-12	Salaries and Wages	(167)
	Materials and Supplies:	
3620-100-400000-24	Household and Clothing	(18)
	Services Other Than Personal:	
3620-100-400000-30	Travel	(7)
3620-100-400000-31	Telephone	(339)
3620-100-400000-38	Other Services	(15)
	Special Purpose:	
3620-100-401000-50	National Guard Recruitment Enhancement	(100)
3620-100-408030-50	New Jersey Military Academy	(38)
	Subtotal Appropriation	<u>684</u>
	<i>Total Appropriation, Military Services</i>	<u>11,996</u>

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

50. VETERANS' OUTREACH AND ASSISTANCE

Account No.		(thousands of dollars)
	Personal Services:	
3610-100-500000-12	Salaries and Wages	(1,417)
3610-100-500000-12	Positions Established from Lump Sum Appropriation	(309)
	Materials and Supplies:	
3610-100-500000-21	Printing and Office	(25)
3610-100-500000-24	Household and Clothing	(3)
	Services Other Than Personal:	
3610-100-500000-30	Travel	(8)
3610-100-500000-31	Telephone	(76)
3610-100-500000-32	Postage	(15)
3610-100-500000-38	Other Services	(30)

	Maintenance and Fixed Charges:	
3610-100-500000-41	Maintenance of Equipment	(7)
3610-100-500000-45	Rent Central Motor Pool	(4)
3610-100-500000-47	Rent Other	(4)
	Special Purpose:	
3610-100-502540-50	Veterans' Transportation	(300)
3610-100-505140-50	Governor's Veterans' Service Council	(33)
3610-100-505300-50	Enhancement of Veterans' Services	(164)
3610-100-509010-50	Nursing Scholarship Program	(96)
	Subtotal Appropriation	<u>2,491</u>
3610-100-502020-50	The unexpended balance as of June 30, 1989 in the Temporary Advisory Commission on Women Veterans' of New Jersey account is appropriated for the expenses of the commission.	

**3660. ARNEYTOWN VETERANS' MEMORIAL CEMETARY
70. BURIAL SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3660-100-700000-12	Salaries and Wages	(503)
	Materials and Supplies:	
3660-100-700000-21	Printing and Office	(8)
3660-100-700000-22	Vehicular	(10)
3660-100-700000-24	Household and Clothing	(10)
3660-100-700000-25	Fuel and Utilities	(35)
3660-100-700000-26	Other Materials and Supplies	(287)
	Services Other Than Personal:	
3660-100-700000-30	Travel	(2)
3660-100-700000-31	Telephone	(12)
3660-100-700000-32	Postage	(3)
3660-100-700000-35	Household and Security	(27)
3660-100-700000-36	Professional Services	(15)
3660-100-700000-38	Other Services	(5)
3660-100-700000-39	Information Processing - Internal	(7)
	Maintenance and Fixed Charges:	
3660-100-700000-40	Maintenance of Buildings and Grounds	(50)
3660-100-700000-41	Maintenance of Equipment	(11)
3660-100-700000-42	Maintenance of Vehicles	(18)
3660-100-700000-47	Rent Other	(10)
	Additions, Improvements and Equipment:	
3660-100-700000-70	Improvements-Buildings and Grounds	(50)

3660-100-700000-74	Vehicular Equipment .....	(	45)
3660-100-700000-76	Other Equipment .....	(	24)
3660-100-700000-77	Information Processing Equipment .....	(	2)
	Subtotal Appropriation		<u>1,134</u>
	<i>Total Appropriation, Veterans' Program Support</i>		<u>3,625</u>

**3630. MENLO PARK VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES**

Account No.			(thousands of dollars)
	Personal Services:		
3630-100-200000-12	Salaries and Wages .....	(	7,075)
3630-100-200000-14	Food In Lieu of Cash .....	(	13)
	Materials and Supplies:		
3630-100-200000-20	Food .....	(	420)
3630-100-200000-23	Medical Education Rehabilitation .....	(	160)
3630-100-200000-24	Household and Clothing .....	(	4)
	Services Other Than Personal:		
3630-100-200000-36	Professional Services .....	(	580)
	Maintenance and Fixed Charges:		
3630-100-200000-41	Maintenance of Equipment .....	(	2)
	Additions, Improvements and Equipment:		
3630-100-200000-76	Other Equipment .....	(	52)
	Subtotal Appropriation		<u>8,306</u>

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
3630-100-300000-12	Salaries and Wages .....	(	1,311)
3630-100-300000-14	Food In Lieu of Cash .....	(	2)
	Materials and Supplies:		
3630-100-300000-25	Fuel and Utilities .....	(	350)
	Services Other Than Personal:		
3630-100-300000-39	Information Processing - Internal .....	(	12)
	Maintenance and Fixed Charges:		
3630-100-300000-40	Maintenance of Buildings and Grounds .....	(	66)
	Subtotal Appropriation		<u>1,741</u>

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
3630-100-990000-12	Salaries and Wages	(905)
3630-100-990000-14	Food In Lieu of Cash	(1)
	Materials and Supplies:	
3630-100-990000-21	Printing and Office	(14)
3630-100-990000-22	Vehicular	(14)
3630-100-990000-24	Household and Clothing	(135)
	Services Other Than Personal:	
3630-100-990000-30	Travel	(3)
3630-100-990000-31	Telephone	(58)
3630-100-990000-32	Postage	(6)
3630-100-990000-35	Household and Security	(250)
3630-100-990000-36	Professional Services	(2)
3630-100-990000-38	Other Services	(29)
3630-100-990000-39	Information Processing - Internal	(11)
	Maintenance and Fixed Charges:	
3630-100-990000-41	Maintenance of Equipment	(25)
3630-100-990000-42	Maintenance of Vehicles	(7)
	Additions, Improvements and Equipment:	
3630-100-990000-70	Improvements-Buildings and Grounds	(91)
3630-100-990000-74	Vehicular Equipment	(38)
3630-100-990000-76	Other Equipment	(61)
3630-100-990000-77	Information Processing Equipment	(25)
	Subtotal Appropriation	<u>1,675</u>
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> .	<u>11,722</u>

3640. PARAMUS VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3640-100-200000-12	Salaries and Wages	(4,001)
3640-100-200000-14	Food In Lieu of Cash	(33)
	Materials and Supplies:	
3640-100-200000-20	Food	(240)
3640-100-200000-23	Medical Education Rehabilitation	(90)
3640-100-200000-24	Household and Clothing	(3)
	Services Other Than Personal:	
3640-100-200000-36	Professional Services	(528)

	Maintenance and Fixed Charges:		
3640-100-200000-41	Maintenance of Equipment .....	(	16)
	Additions, Improvements and Equipment:		
3640-100-200000-76	Other Equipment .....	(	8)
	Subtotal Appropriation		<u>4,919</u>

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
3640-100-300000-12	Salaries and Wages .....	(	914)
3640-100-300000-14	Food In Lieu of Cash .....	(	9)
	Materials and Supplies:		
3640-100-300000-25	Fuel and Utilities .....	(	273)
	Maintenance and Fixed Charges:		
3640-100-300000-40	Maintenance of Buildings and Grounds .....	(	47)
	Subtotal Appropriation		<u>1,243</u>

99. MANAGEMENT AND ADMINISTRATION

Account No.			(thousands of dollars)
	Personal Services:		
3640-100-990000-12	Salaries and Wages .....	(	1,008)
3640-100-990000-14	Food In Lieu of Cash .....	(	8)
	Materials and Supplies:		
3640-100-990000-21	Printing and Office .....	(	17)
3640-100-990000-22	Vehicular .....	(	14)
3640-100-990000-24	Household and Clothing .....	(	61)
	Services Other Than Personal:		
3640-100-990000-30	Travel .....	(	7)
3640-100-990000-31	Telephone .....	(	46)
3640-100-990000-32	Postage .....	(	3)
3640-100-990000-35	Household and Security .....	(	113)
3640-100-990000-38	Other Services .....	(	26)
3640-100-990000-39	Information Processing - Internal .....	(	10)
	Maintenance and Fixed Charges:		
3640-100-990000-41	Maintenance of Equipment .....	(	10)
3640-100-990000-42	Maintenance of Vehicles .....	(	5)
3640-100-990000-47	Rent Other .....	(	6)
	Additions, Improvements and Equipment:		
3640-100-990000-70	Improvements-Buildings and Grounds .....	(	28)

3640-100-990000-74	Vehicular Equipment .....	(	10)	
3640-100-990000-76	Other Equipment .....	(	40)	
	Subtotal Appropriation			<u>1,412</u>
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i>			<u>7,574</u>

3650. VINELAND VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

Account No.			(thousands of dollars)	
	Personal Services:			
3650-100-200000-12	Salaries and Wages .....	(	6,107)	
3650-100-200000-14	Food In Lieu of Cash .....	(	6)	
	Materials and Supplies:			
3650-100-200000-20	Food .....	(	426)	
3650-100-200000-23	Medical Education			
	Rehabilitation .....	(	165)	
3650-100-200000-24	Household and Clothing .....	(	30)	
	Services Other Than Personal:			
3650-100-200000-35	Household and Security .....	(	130)	
3650-100-200000-36	Professional Services .....	(	300)	
	Additions, Improvements and Equipment:			
3650-100-200000-76	Other Equipment .....	(	47)	
	Subtotal Appropriation			<u>7,211</u>

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)	
	Personal Services:			
3650-100-300000-12	Salaries and Wages .....	(	1,321)	
	Materials and Supplies:			
3650-100-300000-25	Fuel and Utilities .....	(	365)	
	Maintenance and Fixed Charges:			
3650-100-300000-40	Maintenance of Buildings and			
	Grounds .....	(	81)	
	Additions, Improvements and Equipment:			
3650-100-300000-70	Improvements-Buildings and			
	Grounds .....	(	72)	
	Subtotal Appropriation			<u>1,839</u>

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
3650-100-990000-12	Salaries and Wages	(1,242)
	Materials and Supplies:	
3650-100-990000-21	Printing and Office	(35)
3650-100-990000-22	Vehicular	(13)
3650-100-990000-24	Household and Clothing	(144)
	Services Other Than Personal:	
3650-100-990000-30	Travel	(6)
3650-100-990000-31	Telephone	(60)
3650-100-990000-32	Postage	(4)
3650-100-990000-34	Information Processing-External	(11)
3650-100-990000-35	Household and Security	(60)
3650-100-990000-38	Other Services	(17)
3650-100-990000-39	Information Processing - Internal	(9)
	Maintenance and Fixed Charges:	
3650-100-990000-41	Maintenance of Equipment	(17)
3650-100-990000-42	Maintenance of Vehicles	(12)
3650-100-990000-47	Rent Other	(10)
	Additions, Improvements and Equipment:	
3650-100-990000-70	Improvements-Buildings and Grounds	(55)
3650-100-990000-74	Vehicular Equipment	(35)
3650-100-990000-76	Other Equipment	(21)
3650-100-990000-77	Information Processing Equipment	(15)
	Subtotal Appropriation	<hr/> 1,766
	<i>Total Appropriation, Vineland Veterans' Memorial Home . . .</i>	<hr/> 10,816
	<i>Total Appropriation, Services To Veterans</i>	<hr/> 33,737
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<hr/> 45,733

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated January 26, 1989 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1989 of funds held for the benefit of residents in the several veterans' homes, and any funds as may be received, are appropriated for the use of the residents.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purpose of additional material and other expenses incidental to the sale or manufacture.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other sources of funds for such purposes; except that the total amount herein for such allowances shall not exceed \$100,000.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
2710-100-010000-11	Merit System Board	(58)
2710-100-010000-12	Salaries and Wages	(3,717)
	Materials and Supplies:	
2710-100-010000-21	Printing and Office	(233)
2710-100-010000-24	Household and Clothing	(2)
	Services Other Than Personal:	
2710-100-010000-30	Travel	(8)
2710-100-010000-31	Telephone	(90)
2710-100-010000-32	Postage	(17)
2710-100-010000-35	Household and Security	(2)
2710-100-010000-36	Professional Services	(50)
2710-100-010000-38	Other Services	(35)
	Maintenance and Fixed Charges:	
2710-100-010000-41	Maintenance of Equipment	(50)
2710-100-010000-45	Rent Central Motor Pool	(17)
2710-100-010000-47	Rent Other	(68)
	Additions, Improvements and Equipment:	
2710-100-010000-76	Other Equipment	(433)
	Subtotal Appropriation	<u>4,780</u>

2720. RECRUITMENT AND SELECTION

02. RECRUITMENT AND SELECTION

Account No.		(thousands of dollars)
	Personal Services:	
2720-100-020000-12	Salaries and Wages	(5,970)
	Materials and Supplies:	
2720-100-020000-21	Printing and Office	(225)
2720-100-020000-23	Medical Education Rehabilitation	(5)
2720-100-020000-24	Household and Clothing	(4)
	Services Other Than Personal:	
2720-100-020000-30	Travel	(5)
2720-100-020000-31	Telephone	(116)
2720-100-020000-32	Postage	(145)
2720-100-020000-35	Household and Security	(9)
2720-100-020000-38	Other Services	(460)
	Maintenance and Fixed Charges:	
2720-100-020000-41	Maintenance of Equipment	(29)
2720-100-020000-45	Rent Central Motor Pool	(48)
2720-100-020000-47	Rent Other	(3)

	Special Purpose:		
2720-100-020020-50	Microfilm Service Charges . . . . .	(	29)
2720-100-020070-50	Test Validation/Police Testing . . . . .	(	564)
	Additions, Improvements and Equipment:		
2720-100-020000-76	Other Equipment . . . . .	(	20)
	Subtotal Appropriation		<u>7,632</u>

2730. PERSONNEL MANAGEMENT SYSTEMS
03. PERSONNEL MANAGEMENT SYSTEMS

Account No.			(thousands of dollars)
	Personal Services:		
2730-100-030000-12	Salaries and Wages . . . . .	(	2,361)
	Materials and Supplies:		
2730-100-030000-21	Printing and Office . . . . .	(	32)
2730-100-030000-24	Household and Clothing . . . . .	(	2)
	Services Other Than Personal:		
2730-100-030000-30	Travel . . . . .	(	1)
2730-100-030000-31	Telephone . . . . .	(	43)
2730-100-030000-32	Postage . . . . .	(	9)
2730-100-030000-34	Information Processing-External . . . . .	(	45)
2730-100-030000-36	Professional Services . . . . .	(	1)
2730-100-030000-38	Other Services . . . . .	(	1)
2730-100-030000-39	Information Processing - Internal . . . . .	(	2,350)
	Maintenance and Fixed Charges:		
2730-100-030000-41	Maintenance of Equipment . . . . .	(	2)
2730-100-030000-45	Rent Central Motor Pool . . . . .	(	5)
	Special Purpose:		
2730-100-030110-50	Pay Equity Specification Study . . . . .	(	112)
	Additions, Improvements and Equipment:		
2730-100-030000-76	Other Equipment . . . . .	(	6)
2730-100-030000-77	Information Processing Equipment . . . . .	(	50)
	Subtotal Appropriation		<u>5,020</u>

2730-100-030040-50 The unexpended balance as of June 30, 1989 in the Revised automated placement system account is appropriated for the same purpose.

2740. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES
04. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2740-100-040000-12	Salaries and Wages	(630)
	Materials and Supplies:	
2740-100-040000-21	Printing and Office	(28)
2740-100-040000-24	Household and Clothing	(1)
	Services Other Than Personal:	
2740-100-040000-30	Travel	(7)
2740-100-040000-31	Telephone	(49)
2740-100-040000-32	Postage	(3)
2740-100-040000-38	Other Services	(63)
	Maintenance and Fixed Charges:	
2740-100-040000-41	Maintenance of Equipment	(3)
2740-100-040000-45	Rent Central Motor Pool	(6)
	Additions, Improvements and Equipment:	
2740-100-040000-76	Other Equipment	(13)
	Subtotal Appropriation	<u>803</u>
2740-100-040000-00	Receipts derived from training services are appropriated.	

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

Account No.		(thousands of dollars)
	Personal Services:	
2750-100-050000-12	Salaries and Wages	(657)
	Materials and Supplies:	
2750-100-050000-21	Printing and Office	(35)
2750-100-050000-24	Household and Clothing	(1)
	Services Other Than Personal:	
2750-100-050000-30	Travel	(7)
2750-100-050000-31	Telephone	(26)
2750-100-050000-32	Postage	(3)
2750-100-050000-38	Other Services	(5)
	Maintenance and Fixed Charges:	
2750-100-050000-41	Maintenance of Equipment	(1)
2750-100-050000-45	Rent Central Motor Pool	(5)
	Special Purpose:	
2750-100-051030-50	Affirmative Action and Equal Employment Opportunity	(69)
	Additions, Improvements and Equipment:	
2750-100-050000-76	Other Equipment	(1)
	Subtotal Appropriation	<u>810</u>

2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT

Account No.		(thousands of dollars)
	Personal Services:	
2760-100-060000-12	Salaries and Wages	(2,702)
	Materials and Supplies:	
2760-100-060000-21	Printing and Office	(49)
2760-100-060000-24	Household and Clothing	(2)
	Services Other Than Personal:	
2760-100-060000-30	Travel	(2)
2760-100-060000-31	Telephone	(68)
2760-100-060000-32	Postage	(25)
2760-100-060000-35	Household and Security	(2)
2760-100-060000-38	Other Services	(1)
	Maintenance and Fixed Charges:	
2760-100-060000-41	Maintenance of Equipment	(5)
2760-100-060000-45	Rent Central Motor Pool	(28)
	Additions, Improvements and Equipment:	
2760-100-060000-76	Other Equipment	(7)
	Subtotal Appropriation	<u>2,891</u>
	<i>Total Appropriation, Department of Personnel</i>	<u>21,936</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8470. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
8470-100-990000-12	Salaries and Wages	(1,006)
	Materials and Supplies:	
8470-100-990000-21	Printing and Office	(47)
8470-100-990000-23	Medical Education	
	Rehabilitation	(1)
8470-100-990000-24	Household and Clothing	(1)
	Services Other Than Personal:	
8470-100-990000-30	Travel	(2)
8470-100-990000-31	Telephone	(53)
8470-100-990000-32	Postage	(16)
8470-100-990000-34	Information	
	Processing-External	(1)
8470-100-990000-36	Professional Services	(9)
8470-100-990000-39	Information Processing -	
	Internal	(53)
	Maintenance and Fixed Charges:	
8470-100-990000-41	Maintenance of Equipment	(6)
8470-100-990000-45	Rent Central Motor Pool	(31)
8470-100-990000-47	Rent Other	(2)
	Special Purpose:	
8470-100-990200-50	Microfilming Services	(67)
	Subtotal Appropriation	1,295
8340-100-070000-00	An amount not to exceed 20% of departmental administrative costs are chargeable to the Rate Counsel program.	

8480. OFFICE OF THE COMMISSIONER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
8480-100-990000-12	Salaries and Wages	(443)
	Materials and Supplies:	
8480-100-990000-21	Printing and Office	(16)
8480-100-990000-23	Medical Education	
	Rehabilitation	(9)
8480-100-990000-24	Household and Clothing	(1)
	Services Other Than Personal:	
8480-100-990000-30	Travel	(7)
8480-100-990000-31	Telephone	(35)
8480-100-990000-32	Postage	(3)
8480-100-990000-34	Information	
	Processing-External	(2)
8480-100-990000-38	Other Services	(8)

	Maintenance and Fixed Charges:	
8480-100-990000-40	Maintenance of Buildings and Grounds	(1)
8480-100-990000-41	Maintenance of Equipment	(1)
8480-100-990000-45	Rent Central Motor Pool	(11)
8480-100-990000-47	Rent Other	(1)
	Special Purpose:	
8480-100-990100-50	Affirmative Action and Equal Employment Opportunity	(63)
8480-100-990520-50	Federal Energy Regulatory Commission Hearings	(36)
	Subtotal Appropriation	<u>637</u>
8340-100-070000-00	An amount not to exceed 20% of departmental administrative costs are chargeable to the Rate Counsel program.	
	<i>Total Appropriation, Management and Administration</i>	<u>1,932</u>

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
8310. DIVISION OF MENTAL HEALTH ADVOCACY
01. MENTAL HEALTH ADVOCACY

Account No.		(thousands of dollars)
	Personal Services:	
8310-100-010000-12	Salaries and Wages	(1,773)
	Materials and Supplies:	
8310-100-010000-21	Printing and Office	(22)
8310-100-010000-23	Medical Education Rehabilitation	(10)
8310-100-010000-24	Household and Clothing	(1)
	Services Other Than Personal:	
8310-100-010000-30	Travel	(26)
8310-100-010000-31	Telephone	(88)
8310-100-010000-34	Information Processing-External	(2)
8310-100-010000-36	Professional Services	(147)
8310-100-010000-38	Other Services	(2)
	Maintenance and Fixed Charges:	
8310-100-010000-41	Maintenance of Equipment	(1)
8310-100-010000-45	Rent Central Motor Pool	(6)
8310-100-010000-47	Rent Other	(2)
	Subtotal Appropriation	<u>2,080</u>

**8320. DIVISION OF PUBLIC INTEREST ADVOCACY
02. PUBLIC INTEREST ADVOCACY**

Account No.		(thousands of dollars)
	Personal Services:	
8320-100-020000-12	Salaries and Wages	(506)
	Materials and Supplies:	
8320-100-020000-21	Printing and Office	(20)
8320-100-020000-23	Medical Education Rehabilitation	(8)
	Services Other Than Personal:	
8320-100-020000-30	Travel	(4)
8320-100-020000-31	Telephone	(22)
8320-100-020000-32	Postage	(3)
8320-100-020000-34	Information Processing-External	(4)
8320-100-020000-36	Professional Services	(86)
8320-100-020000-38	Other Services	(3)
	Maintenance and Fixed Charges:	
8320-100-020000-41	Maintenance of Equipment	(1)
	Subtotal Appropriation	<u>657</u>

**8330. DIVISION OF CITIZENS' COMPLAINTS
03. CITIZENS' COMPLAINTS AND DISPUTE SETTLEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
8330-100-030000-12	Salaries and Wages	(529)
	Materials and Supplies:	
8330-100-030000-21	Printing and Office	(4)
	Services Other Than Personal:	
8330-100-030000-30	Travel	(3)
8330-100-030000-31	Telephone	(47)
8330-100-030000-34	Information Processing-External	(1)
8330-100-030000-38	Other Services	(5)
8330-100-030000-39	Information Processing - Internal	(4)
	Maintenance and Fixed Charges:	
8330-100-030000-45	Rent Central Motor Pool	(3)
	Subtotal Appropriation	<u>596</u>

8340. DIVISION OF RATE COUNSEL

07. RATE COUNSEL

Account No.		(thousands of dollars)
	Personal Services:	
8340-100-070000-12	Salaries and Wages	(1,503)
	Materials and Supplies:	
8340-100-070000-21	Printing and Office	(42)
8340-100-070000-23	Medical Education Rehabilitation	(18)
	Services Other Than Personal:	
8340-100-070000-30	Travel	(12)
8340-100-070000-31	Telephone	(26)
8340-100-070000-32	Postage	(14)
8340-100-070000-36	Professional Services	(1,850)
8340-100-070000-38	Other Services	(19)
	Maintenance and Fixed Charges:	
8340-100-070000-41	Maintenance of Equipment	(2)
8340-100-070000-44	Rent Buildings and Grounds	(202)
8340-100-070000-45	Rent Central Motor Pool	(4)
8340-100-070000-47	Rent Other	(3)
	Special Purpose:	
8340-100-070000-58	Control - Rate Counsel	(368)
	Additions, Improvements and Equipment:	
8340-100-070000-76	Other Equipment	(4)
8340-100-070000-77	Information Processing Equipment	(39)
	Subtotal Appropriation	<u>4,106</u>

8340-100-070000-00 An amount not to exceed 20% of departmental administrative costs are chargeable to the Rate Counsel program.

The unexpended balance as of June 30, 1989 in the Rate Counsel program classification together with any receipts in excess of the amount anticipated is appropriated.

8350. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

08. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

Account No.		(thousands of dollars)
	Personal Services:	
8350-100-080000-12	Salaries and Wages	(609)
	Materials and Supplies:	
8350-100-080000-21	Printing and Office	(6)
8350-100-080000-23	Medical Education Rehabilitation	(3)

	Services Other Than Personal:		
8350-100-080000-30	Travel .....	(	4)
8350-100-080000-31	Telephone .....	(	8)
8350-100-080000-32	Postage .....	(	3)
8350-100-080000-34	Information		
	Processing-External .....	(	1)
8350-100-080000-36	Professional Services .....	(	45)
8350-100-080000-38	Other Services .....	(	1)
	Maintenance and Fixed Charges:		
8350-100-080000-45	Rent Central Motor Pool .....	(	3)
8350-100-080000-47	Rent Other .....	(	2)
	Subtotal Appropriation		685

8410. OFFICE OF PUBLIC DEFENDER-TRIAL
04. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
8410-100-040000-12	Salaries and Wages	(22,994)
8410-100-040000-12	Positions Established From	
	Lump Sum Appropriation	(1,813)
	Materials and Supplies:	
8410-100-040000-21	Printing and Office	(275)
8410-100-040000-23	Medical Education	
	Rehabilitation	(93)
8410-100-040000-24	Household and Clothing	(11)
8410-100-040000-26	Other Materials and Supplies	(5)
	Services Other Than Personal:	
8410-100-040000-30	Travel	(118)
8410-100-040000-31	Telephone	(877)
8410-100-040000-32	Postage	(89)
8410-100-040000-34	Information	
	Processing-External	(247)
8410-100-040000-36	Professional Services	(7,595)
8410-100-040000-38	Other Services	(74)
	Maintenance and Fixed Charges:	
8410-100-040000-40	Maintenance of Buildings and	
	Grounds	(1)
8410-100-040000-41	Maintenance of Equipment	(19)
8410-100-040000-45	Rent Central Motor Pool	(187)
8410-100-040000-47	Rent Other	(81)
	Special Purpose:	
8410-100-041000-50	Trial Services to Indigents	
	and Special Programs	(900)
	Additions, Improvements and Equipment:	
8410-100-040000-76	Other Equipment	(128)
8410-100-040000-77	Information Processing	
	Equipment	(17)
	Subtotal Appropriation	35,524

**8420. OFFICE OF PUBLIC DEFENDER-APPELLATE
05. APPELLATE SERVICES TO INDIGENTS**

Account No.		(thousands of dollars)
	Personal Services:	
8420-100-050000-12	Salaries and Wages	(2,841)
	Materials and Supplies:	
8420-100-050000-21	Printing and Office	(224)
8420-100-050000-23	Medical Education Rehabilitation	(11)
8420-100-050000-26	Other Materials and Supplies	(5)
	Services Other Than Personal:	
8420-100-050000-30	Travel	(9)
8420-100-050000-31	Telephone	(138)
8420-100-050000-32	Postage	(46)
8420-100-050000-34	Information Processing-External	(56)
8420-100-050000-36	Professional Services	(3,038)
8420-100-050000-38	Other Services	(2)
	Maintenance and Fixed Charges:	
8420-100-050000-40	Maintenance of Buildings and Grounds	(1)
8420-100-050000-41	Maintenance of Equipment	(7)
8420-100-050000-47	Rent Other	(2)
	Subtotal Appropriation	<u>6,380</u>

**8430. OFFICE OF PUBLIC DEFENDER-ADMINISTRATION
06. PUBLIC DEFENDER ADMINISTRATION**

Account No.		(thousands of dollars)
	Personal Services:	
8430-100-060000-12	Salaries and Wages	(670)
	Materials and Supplies:	
8430-100-060000-21	Printing and Office	(5)
8430-100-060000-23	Medical Education Rehabilitation	(5)
	Services Other Than Personal:	
8430-100-060000-30	Travel	(4)
8430-100-060000-31	Telephone	(21)
8430-100-060000-32	Postage	(3)
8430-100-060000-34	Information Processing-External	(1)
8430-100-060000-36	Professional Services	(2)
8430-100-060000-38	Other Services	(52)

	Maintenance and Fixed Charges:	
8430-100-060000-41	Maintenance of Equipment	(1)
8430-100-060000-45	Rent Central Motor Pool	(19)
	Subtotal Appropriation	783

Total Appropriation, Protection of Citizens' Rights 50,811

8410-100-040000-00 Receipts from clients and the unexpended balance as of June 30, 1989 of
8420-100-050000-00 such receipts are appropriated.

8410-100-040000-00 In addition to the amount hereinabove for the operation of the Public
8420-100-050000-00 Defender's office there are appropriated additional sums as may be
required for Trial and Appellate services to indigents, the expenditure of
which shall be subject to the approval of the Director of the Division of
Budget and Accounting.

8310-100-010000-36 The sums provided for legal and investigative services shall be available
8320-100-020000-36 for payment of obligations applicable to prior fiscal years.
8410-100-040000-36
8420-100-050000-36

8420-100-050000-00 The funds appropriated to the Department of the Public Advocate are
8430-100-060000-00 available for expenses associated with the defense of pool attorneys hired
by the Public Advocate for the representation of indigent clients.

Total Appropriation, Department of the Public Advocate 52,743

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)
	Personal Services:	
2530-100-050000-12	Salaries and Wages	(607)
	Materials and Supplies:	
2530-100-050000-21	Printing and Office	(13)
	Services Other Than Personal:	
2530-100-050000-30	Travel	(3)
2530-100-050000-31	Telephone	(10)
2530-100-050000-32	Postage	(9)
2530-100-050000-36	Professional Services	(6)
2530-100-050000-38	Other Services	(7)
	Maintenance and Fixed Charges:	
2530-100-050000-45	Rent Central Motor Pool	(4)
	Special Purpose:	
2530-100-055050-50	Council Member Expenses	(3)
	Subtotal Appropriation	662

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2535-100-060000-12	Salaries and Wages	1,632)
2535-100-060000-12	Positions Established From Lump Sum Appropriation	(100)
	Materials and Supplies:	
2535-100-060000-21	Printing and Office	(50)
2535-100-060000-23	Medical Education Rehabilitation	(73)
2535-100-060000-24	Household and Clothing	(2)
2535-100-060000-25	Fuel and Utilities	(13)
2535-100-060000-26	Other Materials and Supplies	(5)
	Services Other Than Personal:	
2535-100-060000-30	Travel	(6)
2535-100-060000-31	Telephone	(32)
2535-100-060000-32	Postage	(18)
2535-100-060000-34	Information Processing-External	(12)
2535-100-060000-36	Professional Services	(56)
2535-100-060000-38	Other Services	(45)
	Maintenance and Fixed Charges:	
2535-100-060000-40	Maintenance of Buildings and Grounds	(25)
2535-100-060000-41	Maintenance of Equipment	(14)
2535-100-060000-45	Rent Central Motor Pool	(12)
2535-100-060000-47	Rent Other	(27)

	Special Purpose:	
2535-100-060010-50	Acquisition of Art and Historical Objects . . . . . (	700)
2535-100-067790-50	Walter Edge Foran New Jersey Studies Institute . . . . . (	250)
	Additions, Improvements and Equipment:	
2535-100-060000-76	Other Equipment . . . . . (	14)
	Subtotal Appropriation	<u>3,086</u>
2535-100-066100-50	The unexpended balance as of June 30, 1989 in the flag restoration account is appropriated for the same purpose.	
2535-312-060000-00	Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.	

**2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES**

Account No.		(thousands of dollars)
	Personal Services:	
2540-100-070000-12	Salaries and Wages . . . . . (	391)
2540-100-070000-12	Positions Established From Lump Sum Appropriation . . . . . (	123)
	Materials and Supplies:	
2540-100-070000-21	Printing and Office . . . . . (	43)
	Services Other Than Personal:	
2540-100-070000-30	Travel . . . . . (	6)
2540-100-070000-31	Telephone . . . . . (	13)
2540-100-070000-32	Postage . . . . . (	33)
2540-100-070000-36	Professional Services . . . . . (	7)
	Maintenance and Fixed Charges:	
2540-100-070000-41	Maintenance of Equipment . . . . . (	7)
	Additions, Improvements and Equipment:	
2540-100-070000-76	Other Equipment . . . . . (	20)
2540-100-070000-77	Information Processing Equipment . . . . . (	3)
	Subtotal Appropriation	<u>646</u>
2540-100-077120-50	The unexpended balance as of June 30, 1989 in the Constitutional Bicentennial Commission account is appropriated for the same purpose.	

- 2540-100-077130-50 The unexpended balance as of June 30, 1989 in the Afro-American curriculum program account is appropriated for the same purpose.
- 2540-100-078160-50 The unexpended balance as of June 30, 1989 in the black historic sites survey account is appropriated for the same purpose.

*Total Appropriation, Cultural and Intellectual
Development Services* 4,394

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

01. ADMINISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
2505-100-010000-12	Salaries and Wages	(1,337)
	Materials and Supplies:	
2505-100-010000-21	Printing and Office	(23)
2505-100-010000-24	Household and Clothing	(1)
	Services Other Than Personal:	
2505-100-010000-30	Travel	(15)
2505-100-010000-31	Telephone	(55)
2505-100-010000-32	Postage	(42)
2505-100-010000-34	Information Processing-External	(22)
2505-100-010000-36	Professional Services	(9)
2505-100-010000-38	Other Services	(72)
	Maintenance and Fixed Charges:	
2505-100-010000-41	Maintenance of Equipment	(12)
2505-100-010000-45	Rent Central Motor Pool	(10)
2505-100-010000-47	Rent Other	(9)
	Special Purpose:	
2505-100-010030-50	Voter Registration	(275)
2505-100-010040-50	Voter Declaration	(4)
2505-100-010050-50	Affirmative Action and Equal Opportunity	(34)
2505-100-017080-50	New Sweden Commemorative Commission	(12)
	Additions, Improvements and Equipment:	
2505-100-010000-76	Other Equipment	(88)
	Subtotal Appropriation	<u>2,020</u>
2505-100-010000-00	Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1989 of those receipts are appropriated for the costs of making such examinations.	

**2506. COMMERCIAL RECORDING
09. COMMERCIAL RECORDING**

Account No.		(thousands of dollars)
	Personal Services:	
2506-100-090000-12	Salaries and Wages	(1,340)
	Materials and Supplies:	
2506-100-090000-21	Printing and Office	(130)
2506-100-090000-24	Household and Clothing	(2)
	Services Other Than Personal:	
2506-100-090000-30	Travel	(4)
2506-100-090000-31	Telephone	(32)
2506-100-090000-32	Postage	(113)
2506-100-090000-38	Other Services	(5)
	Maintenance and Fixed Charges:	
2506-100-090000-41	Maintenance of Equipment	(16)
2506-100-090000-45	Rent Central Motor Pool	(1)
2506-100-090000-47	Rent Other	(3)
	Subtotal Appropriation	1,646
2506-100-090000-00	Receipts from the over-the-counter service surcharge and the unexpended balance of such charge as of June 30, 1989 are appropriated for the costs of over-the-counter corporate service.	
2506-315-090000-00	The unexpended balance in the Secretary of State Fund as of June 30, 1989, and notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees, are appropriated.	

**2515. OFFICE OF ADMINISTRATIVE LAW
03. ADJUDICATION OF ADMINISTRATIVE APPEALS**

Account No.		(thousands of dollars)
	Personal Services:	
2515-100-030000-12	Salaries and Wages	(6,155)
	Materials and Supplies:	
2515-100-030000-21	Printing and Office	(170)
2515-100-030000-23	Medical Education Rehabilitation	(65)
2515-100-030000-24	Household and Clothing	(5)
	Services Other Than Personal:	
2515-100-030000-30	Travel	(45)
2515-100-030000-31	Telephone	(235)
2515-100-030000-32	Postage	(40)
2515-100-030000-34	Information Processing-External	(595)
2515-100-030000-35	Household and Security	(75)
2515-100-030000-36	Professional Services	(190)
2515-100-030000-38	Other Services	(70)
2515-100-030000-39	Information Processing - Internal	(12)

	Maintenance and Fixed Charges:	
2515-100-030000-41	Maintenance of Equipment	(110)
2515-100-030000-42	Maintenance of Vehicles	(1)
2515-100-030000-44	Rent Buildings and Grounds	(1)
2515-100-030000-45	Rent Central Motor Pool	(44)
2515-100-030000-47	Rent Other	(4)
	Special Purpose:	
2515-100-030050-50	Affirmative Action and Equal Opportunity	(7)
	Subtotal Appropriation	<u>7,824</u>

2515-100-030000-00 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the State Compensation Plan.

2515-100-030000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit as anticipated revenue to the General Fund any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.

2515-100-030000-00 Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1989 of those receipts are appropriated.

**2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
2545-100-080000-12	Salaries and Wages	(1,109)
	Materials and Supplies:	
2545-100-080000-21	Printing and Office	(30)
2545-100-080000-23	Medical Education Rehabilitation	(4)
	Services Other Than Personal:	
2545-100-080000-30	Travel	(8)
2545-100-080000-31	Telephone	(34)
2545-100-080000-32	Postage	(5)
2545-100-080000-34	Information Processing-External	(40)
2545-100-080000-35	Household and Security	(12)
2545-100-080000-36	Professional Services	(5)
2545-100-080000-38	Other Services	(50)
2545-100-080000-39	Information Processing - Internal	(8)
	Maintenance and Fixed Charges:	
2545-100-080000-40	Maintenance of Buildings and Grounds	(6)
2545-100-080000-41	Maintenance of Equipment	(7)
2545-100-080000-45	Rent Central Motor Pool	(6)

2545-100-081010-50	Special Purpose: Records Storage Center-Staffing	(156)
2545-100-080000-77	Additions, Improvements and Equipment: Information Processing Equipment	(26)
	Subtotal Appropriation	<u>1,506</u>
2545-309-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.	
2545-309-080000-00	The unexpended balance as of June 30, 1989 in the Microfilm Section account shall lapse to the General Fund.	
	<i>Total Appropriation, General Government Services</i>	<u>12,996</u>
	<i>Total Appropriation, Department of State</i>	<u>17,390</u>

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

Account No.		(thousands of dollars)
	Personal Services:	
6100-100-060000-12	Salaries and Wages	(59,103)
	Materials and Supplies:	
6100-100-060000-21	Printing and Office	(128)
6100-100-060000-22	Vehicular	(1,993)
6100-100-060000-24	Household and Clothing	(224)
6100-100-060000-25	Fuel and Utilities	(4,813)
6100-100-060000-26	Other Materials and Supplies	(32)
	Services Other Than Personal:	
6100-100-060000-30	Travel	(16)
6100-100-060000-31	Telephone	(488)
6100-100-060000-32	Postage	(58)
6100-100-060000-35	Household and Security	(2)
6100-100-060000-36	Professional Services	(30)
6100-100-060000-38	Other Services	(14)
6100-100-060000-39	Information Processing - Internal	(614)
	Maintenance and Fixed Charges:	
6100-100-060000-40	Maintenance of Buildings and Grounds	(6)
6100-100-060000-41	Maintenance of Equipment	(112)
6100-100-060000-42	Maintenance of Vehicles	(2,600)
6100-100-060000-43	Maintenance of State Roads	(11,400)
6100-100-060000-47	Rent Other	(121)
	Additions, Improvements and Equipment:	
6100-100-060000-74	Vehicular Equipment	(8,000)
6100-100-060000-76	Other Equipment	(57)
	Subtotal Appropriation	89,811
6100-100-060000-00	Receipts in excess of \$600,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C27:1A-5) are appropriated for the purpose of administering the access permit review program, subject to the approval of the Director of the Division of Budget and Accounting.	

6120. BUREAU OF PLANT ENGINEERING AND OPERATIONS
08. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
6120-100-080000-12	Salaries and Wages	(2,870)
	Materials and Supplies:	
6120-100-080000-21	Printing and Office	(12)
6120-100-080000-24	Household and Clothing	(48)
6120-100-080000-25	Fuel and Utilities	(2,321)
6120-100-080000-26	Other Materials and Supplies	(9)

	Services Other Than Personal:	
6120-100-080000-30	Travel	(5)
6120-100-080000-31	Telephone	(51)
6120-100-080000-32	Postage	(21)
6120-100-080000-35	Household and Security	(460)
6120-100-080000-38	Other Services	(144)
6120-100-080000-39	Information Processing - Internal	(122)
	Maintenance and Fixed Charges:	
6120-100-080000-40	Maintenance of Buildings and Grounds	(400)
6120-100-080000-41	Maintenance of Equipment	(50)
	Special Purpose:	
6120-100-080010-50	Microfilm Service Charges	(76)
	Additions, Improvements and Equipment:	
6120-100-080000-76	Other Equipment	(13)
	Subtotal Appropriation	6,602

6200. TRANSPORTATION SYSTEMS IMPROVEMENT
71. TRANSPORTATION SYSTEMS IMPROVEMENTS

Account No.		(thousands of dollars)
	Personal Services:	
6200-100-711000-12	Salaries and Wages	(49,282)
	Materials and Supplies:	
6200-100-711000-21	Printing and Office	(433)
6200-100-711000-24	Household and Clothing	(9)
6200-100-711000-26	Other Materials and Supplies	(517)
	Services Other Than Personal:	
6200-100-711000-30	Travel	(1,023)
6200-100-711000-31	Telephone	(944)
6200-100-711000-32	Postage	(106)
6200-100-711000-34	Information Processing-External	(23)
6200-100-711000-35	Household and Security	(3)
6200-100-711000-36	Professional Services	(500)
6200-100-711000-38	Other Services	(200)
6200-100-711000-39	Information Processing - Internal	(975)
	Maintenance and Fixed Charges:	
6200-100-711000-41	Maintenance of Equipment	(166)
6200-100-711000-44	Rent Buildings and Grounds	(3)
6200-100-711000-47	Rent Other	(44)
	Additions, Improvements and Equipment:	
6200-100-711000-76	Other Equipment	(200)
6200-100-711000-77	Information Processing Equipment	(3)
	Subtotal Appropriation	54,431

6200-523-920000-00

The department shall be permitted to transfer, in an amount approved by the Director of the Division of Budget and Accounting, funds previously appropriated for State highway projects, from the Transportation Rehabilitation and Improvement Fund, P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from the fund.

Total Appropriation, State Highway Facilities 150,844

6100-100-060000-00
6120-100-080000-00
6200-100-711000-00

The unexpended balances as of June 30, 1989 in the accounts hereinabove are appropriated.

64. PLANNING AND GENERAL MANAGEMENT SUPPORT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	(thousands of dollars)	
	Personal Services:	
6000-100-990000-12	Salaries and Wages	(12,937)
	Materials and Supplies:	
6000-100-990000-21	Printing and Office	(233)
6000-100-990000-23	Medical Education	
	Rehabilitation	(8)
6000-100-990000-24	Household and Clothing	(10)
6000-100-990000-26	Other Materials and Supplies	(17)
	Services Other Than Personal:	
6000-100-990000-30	Travel	(50)
6000-100-990000-31	Telephone	(279)
6000-100-990000-32	Postage	(52)
6000-100-990000-34	Information	
	Processing-External	(14)
6000-100-990000-35	Household and Security	(5)
6000-100-990000-36	Professional Services	(9)
6000-100-990000-38	Other Services	(93)
6000-100-990000-39	Information Processing -	
	Internal	(2,192)
	Maintenance and Fixed Charges:	
6000-100-990000-41	Maintenance of Equipment	(63)
6000-100-990000-47	Rent Other	(3)
	Special Purpose:	
6000-100-990010-50	Affirmative Action and Equal Employment Opportunity	(892)
	Additions, Improvements and Equipment:	
6000-100-990000-76	Other Equipment	(26)
6000-100-990000-77	Information Processing	
	Equipment	(300)
	Subtotal Appropriation	<u>17,183</u>

6000-300-990000-00
 6000-300-990020-50
 6000-300-990040-50

The unexpended balance as of June 30, 1989, and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department, are appropriated.

6030. PLANNING
02. PLANNING

Account No.		(thousands of dollars)
6030-100-020000-12	Personal Services: Salaries and Wages	(1,055)
6030-100-020000-21	Materials and Supplies: Printing and Office	(52)
6030-100-020000-24	Household and Clothing	(1)
6030-100-020000-26	Other Materials and Supplies	(25)
6030-100-020000-30	Services Other Than Personal: Travel	(15)
6030-100-020000-31	Telephone	(107)
6030-100-020000-32	Postage	(29)
6030-100-020000-34	Information Processing-External	(2)
6030-100-020000-36	Professional Services	(36)
6030-100-020000-38	Other Services	(6)
6030-100-020000-39	Information Processing - Internal	(289)
6030-100-020000-41	Maintenance and Fixed Charges: Maintenance of Equipment	(68)
6030-100-020010-50	Special Purpose: Comprehensive Highway Transportation Planning Studies	(21)
6030-100-020020-50	Public Transportation and Aviation Planning	(158)
6030-100-020080-50	Metropolitan Planning Studies	(104)
	Subtotal Appropriation	<u>1,968</u>

6030-100-020000-00
 6040-100-030000-00

The unexpended balances as of June 30, 1989 in the Planning and in the Research and Demonstration program classifications are appropriated.

6040. DIVISION OF RESEARCH AND DEMONSTRATIONS
03. RESEARCH AND DEMONSTRATION

Account No.		(thousands of dollars)
6040-100-030000-12	Personal Services: Salaries and Wages	(289)
6040-100-030000-21	Materials and Supplies: Printing and Office	(25)
6040-100-030000-26	Other Materials and Supplies	(17)

	Services Other Than Personal:	
6040-100-030000-30	Travel	(20)
6040-100-030000-31	Telephone	(27)
6040-100-030000-32	Postage	(3)
6040-100-030000-34	Information Processing-External	(5)
6040-100-030000-38	Other Services	(70)
6040-100-030000-39	Information Processing - Internal	(24)
	Maintenance and Fixed Charges:	
6040-100-030000-41	Maintenance of Equipment	(13)
	Subtotal Appropriation	<u>493</u>

6030-100-020000-00 The unexpended balances as of June 30, 1989 in the Planning and in the
6040-100-030000-00 Research and Demonstration program classifications are appropriated.

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
6070-100-050000-12	Salaries and Wages	(1,215)
	Materials and Supplies:	
6070-100-050000-21	Printing and Office	(23)
6070-100-050000-26	Other Materials and Supplies	(4)
	Services Other Than Personal:	
6070-100-050000-30	Travel	(10)
6070-100-050000-31	Telephone	(34)
6070-100-050000-32	Postage	(13)
6070-100-050000-33	Insurance	(2)
6070-100-050000-38	Other Services	(8)
6070-100-050000-39	Information Processing - Internal	(9)
	Maintenance and Fixed Charges:	
6070-100-050000-41	Maintenance of Equipment	(2)
6070-100-050000-47	Rent Other	(5)
	Special Purpose:	
6070-100-050040-50	Airport Safety Fund	(1,000)
	Subtotal Appropriation	<u>2,325</u>

6070-100-050000-00 The unexpended balance as of June 30, 1989 in the Airport Safety Fund
account together with any receipts in excess of the amount anticipated are
appropriated.

6070-100-050000-00

The amount hereinabove for the Airport Safety Fund is payable out of the fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

*Total Appropriation, Planning and General
Management Support* 21,969

*Total Appropriation, Department of
Transportation* 172,813

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

2003. PRESIDENT-PUBLIC UTILITIES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2003-100-990000-12	Salaries and Wages	(5,807)
	Materials and Supplies:	
2003-100-990000-21	Printing and Office	(105)
2003-100-990000-23	Medical Education	
	Rehabilitation	(1)
2003-100-990000-24	Household and Clothing	(3)
	Services Other Than Personal:	
2003-100-990000-30	Travel	(24)
2003-100-990000-31	Telephone	(144)
2003-100-990000-32	Postage	(12)
2003-100-990000-34	Information	
	Processing-External	(65)
2003-100-990000-36	Professional Services	(2)
2003-100-990000-38	Other Services	(102)
2003-100-990000-39	Information Processing -	
	Internal	(14)
	Maintenance and Fixed Charges:	
2003-100-990000-41	Maintenance of Equipment	(4)
2003-100-990000-45	Rent Central Motor Pool	(21)
2003-100-990000-47	Rent Other	(18)
	Special Purpose:	
2003-100-990150-50	Affirmative Action & Equal Employment Opportunity Program	(45)
	Additions, Improvements and Equipment:	
2003-100-990000-70	Improvements-Buildings and Grounds	(5)
2003-100-990000-76	Other Equipment	(139)
2003-100-990000-77	Information Processing Equipment	(10)
	Subtotal Appropriation	6,521
2003-100-990000-00	In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, shall be considered as appropriated on behalf of the Board of Public Utilities under P.L.1968 c.173 (C48:2-59 et seq.) and P.L.1972 c.186 (C48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.	
2003-100-990000-00	The unexpended balance as of June 30, 1989 in this account is appropriated.	
2003-100-990000-00	Fees, fines and penalties in excess of those anticipated are appropriated.	
2003-100-990000-00	Fees received from the "Electric Facility Need Assessment Act", P.L. 1983, c.115(C.48:7-16 et seq.) are appropriated.	

2004. OFFICE OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

Account No.		(thousands of dollars)
	Personal Services:	
2004-100-550000-12	Salaries and Wages	(753)
	Materials and Supplies:	
2004-100-550000-21	Printing and Office	(4)
	Services Other Than Personal:	
2004-100-550000-30	Travel	(2)
2004-100-550000-31	Telephone	(34)
2004-100-550000-32	Postage	(4)
2004-100-550000-34	Information Processing-External	(8)
2004-100-550000-38	Other Services	(4)
	Maintenance and Fixed Charges:	
2004-100-550000-41	Maintenance of Equipment	(1)
2004-100-550000-45	Rent Central Motor Pool	(8)
2004-100-550000-47	Rent Other	(3)
	Additions, Improvements and Equipment:	
2004-100-550000-76	Other Equipment	(34)
2004-100-550000-77	Information Processing Equipment	(13)
	Subtotal Appropriation	<u>868</u>
2004-100-550000-00	The unexpended balance as of June 30, 1989 in this account is appropriated.	

2007. DIVISION OF GAS
54. UTILITY REGULATION

Account No.		(thousands of dollars)
	Personal Services:	
2007-100-540000-12	Salaries and Wages	(1,079)
	Materials and Supplies:	
2007-100-540000-21	Printing and Office	(16)
	Services Other Than Personal:	
2007-100-540000-30	Travel	(5)
2007-100-540000-31	Telephone	(14)
2007-100-540000-32	Postage	(2)
2007-100-540000-34	Information Processing-External	(5)
2007-100-540000-38	Other Services	(13)
	Maintenance and Fixed Charges:	
2007-100-540000-45	Rent Central Motor Pool	(4)
2007-100-540000-47	Rent Other	(1)

2007-100-540000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds .....	(	1)
2007-100-540000-76	Other Equipment .....	(	18)
2007-100-540000-77	Information Processing Equipment .....	(	4)
Subtotal Appropriation			<u>1,162</u>

**2008. DIVISION OF ELECTRIC
54. UTILITY REGULATION**

Account No.			(thousands of dollars)
2008-100-540000-12	Personal Services: Salaries and Wages .....	(	1,234)
2008-100-540000-21	Materials and Supplies: Printing and Office .....	(	19)
2008-100-540000-30	Services Other Than Personal: Travel .....	(	4)
2008-100-540000-31	Telephone .....	(	15)
2008-100-540000-32	Postage .....	(	2)
2008-100-540000-34	Information Processing-External .....	(	3)
2008-100-540000-38	Other Services .....	(	14)
2008-100-540000-41	Maintenance and Fixed Charges: Maintenance of Equipment .....	(	1)
2008-100-540000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds .....	(	1)
2008-100-540000-76	Other Equipment .....	(	22)
2008-100-540000-77	Information Processing Equipment .....	(	4)
Subtotal Appropriation			<u>1,319</u>

**2009. DIVISION OF WATER AND SEWER
54. UTILITY REGULATION**

Account No.			(thousands of dollars)
2009-100-540000-12	Personal Services: Salaries and Wages .....	(	1,104)
2009-100-540000-21	Materials and Supplies: Printing and Office .....	(	16)
2009-100-540000-30	Services Other Than Personal: Travel .....	(	3)
2009-100-540000-31	Telephone .....	(	14)
2009-100-540000-32	Postage .....	(	2)
2009-100-540000-34	Information Processing-External .....	(	5)
2009-100-540000-38	Other Services .....	(	14)

Maintenance and Fixed Charges:		
2009-100-540000-45	Rent Central Motor Pool	(4)
2009-100-540000-47	Rent Other	(1)
Additions, Improvements and Equipment:		
2009-100-540000-70	Improvements-Buildings and Grounds	(1)
2009-100-540000-76	Other Equipment	(21)
2009-100-540000-77	Information Processing Equipment	(4)
Subtotal Appropriation		<u>1,189</u>

**2012. DIVISION OF TELECOMMUNICATION
54. UTILITY REGULATION**

Account No.		(thousands of dollars)
Personal Services:		
2012-100-540000-12	Salaries and Wages	(875)
Materials and Supplies:		
2012-100-540000-21	Printing and Office	(16)
Services Other Than Personal:		
2012-100-540000-30	Travel	(2)
2012-100-540000-31	Telephone	(14)
2012-100-540000-32	Postage	(2)
2012-100-540000-34	Information Processing-External	(5)
2012-100-540000-38	Other Services	(13)
Additions, Improvements and Equipment:		
2012-100-540000-70	Improvements-Buildings and Grounds	(1)
2012-100-540000-76	Other Equipment	(16)
2012-100-540000-77	Information Processing Equipment	(4)
Subtotal Appropriation		<u>948</u>

**2013. DIVISION OF SOLID WASTE
54. UTILITY REGULATION**

Account No.		(thousands of dollars)
Personal Services:		
2013-100-540000-12	Salaries and Wages	(2,252)
Materials and Supplies:		
2013-100-540000-21	Printing and Office	(49)

	Services Other Than Personal:	
2013-100-540000-30	Travel	(7)
2013-100-540000-31	Telephone	(30)
2013-100-540000-32	Postage	(9)
2013-100-540000-34	Information Processing-External	(9)
2013-100-540000-36	Professional Services	(118)
2013-100-540000-38	Other Services	(15)
	Maintenance and Fixed Charges:	
2013-100-540000-41	Maintenance of Equipment	(2)
2013-100-540000-45	Rent Central Motor Pool	(78)
2013-100-540000-47	Rent Other	(2)
	Additions, Improvements and Equipment:	
2013-100-540000-70	Improvements-Buildings and Grounds	(3)
2013-100-540000-76	Other Equipment	(45)
2013-100-540000-77	Information Processing Equipment	(2)
	Subtotal Appropriation	<u>2,621</u>
2007-100-540000-00	The unexpended balance as of June 30, 1989 in these accounts are appropriated.	
2008-100-540000-00		
2009-100-540000-00		
2012-100-540000-00		
2013-100-540000-00		
	<i>Total Appropriation, Economic Regulation</i>	<u>14,628</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2010. OFFICE OF STATE PLANNING

02. OFFICE OF STATE PLANNING

Account No.		(thousands of dollars)
	Personal Services:	
2010-100-020000-12	Salaries and Wages	(1,202)
	Materials and Supplies:	
2010-100-020000-21	Printing and Office	(150)
2010-100-020000-24	Household and Clothing	(2)
	Services Other Than Personal:	
2010-100-020000-30	Travel	(30)
2010-100-020000-31	Telephone	(27)
2010-100-020000-32	Postage	(36)
2010-100-020000-34	Information Processing-External	(225)
2010-100-020000-36	Professional Services	(220)
2010-100-020000-38	Other Services	(75)
2010-100-020000-39	Information Processing - Internal	(96)

	Maintenance and Fixed Charges:	
2010-100-020000-41	Maintenance of Equipment	(35)
2010-100-020000-42	Maintenance of Vehicles	(5)
2010-100-020000-45	Rent Central Motor Pool	(20)
2010-100-020000-47	Rent Other	(10)
	Additions, Improvements and Equipment:	
2010-100-020000-70	Improvements-Buildings and Grounds	(5)
2010-100-020000-76	Other Equipment	(22)
2010-100-020000-77	Information Processing Equipment	(33)
	Subtotal Appropriation	<u>2,193</u>

2015. OFFICE OF EMPLOYEE RELATIONS

03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

Account No.		(thousands of dollars)
	Personal Services:	
2015-100-030000-12	Salaries and Wages	(613)
	Materials and Supplies:	
2015-100-030000-21	Printing and Office	(5)
2015-100-030000-24	Household and Clothing	(2)
	Services Other Than Personal:	
2015-100-030000-30	Travel	(14)
2015-100-030000-31	Telephone	(13)
2015-100-030000-36	Professional Services	(4)
2015-100-030000-38	Other Services	(7)
2015-100-030000-39	Information Processing - Internal	(2)
	Maintenance and Fixed Charges:	
2015-100-030000-41	Maintenance of Equipment	(4)
2015-100-030000-45	Rent Central Motor Pool	(7)
	Subtotal Appropriation	<u>671</u>

2030. BUDGETING, PLANNING, AND CONTROL

05. BUDGETING, PLANNING AND CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
2030-100-050000-12	Salaries and Wages	(4,514)
	Materials and Supplies:	
2030-100-050000-21	Printing and Office	(175)
2030-100-050000-24	Household and Clothing	(2)

	Services Other Than Personal:	
2030-100-050000-30	Travel	(47)
2030-100-050000-31	Telephone	(94)
2030-100-050000-32	Postage	(15)
2030-100-050000-34	Information Processing-External	(405)
2030-100-050000-38	Other Services	(100)
2030-100-050000-39	Information Processing - Internal	(960)
	Maintenance and Fixed Charges:	
2030-100-050000-41	Maintenance of Equipment	(30)
2030-100-050000-45	Rent Central Motor Pool	(15)
2030-100-050000-47	Rent Other	(5)
	Additions, Improvements and Equipment:	
2030-100-050000-76	Other Equipment	(479)
2030-100-050000-77	Information Processing Equipment	(246)
	Subtotal Appropriation	<u>7,087</u>

2040. ACCOUNTING AND FINANCIAL REPORTING
07. ACCOUNTING AND FINANCIAL REPORTING

Account No.		(thousands of dollars)
	Personal Services:	
2040-100-070000-12	Salaries and Wages	(5,639)
	Materials and Supplies:	
2040-100-070000-21	Printing and Office	(160)
2040-100-070000-24	Household and Clothing	(3)
	Services Other Than Personal:	
2040-100-070000-30	Travel	(20)
2040-100-070000-31	Telephone	(80)
2040-100-070000-32	Postage	(190)
2040-100-070000-34	Information Processing-External	(210)
2040-100-070000-35	Household and Security	(6)
2040-100-070000-36	Professional Services	(15)
2040-100-070000-38	Other Services	(150)
2040-100-070000-39	Information Processing - Internal	(3,842)
	Maintenance and Fixed Charges:	
2040-100-070000-41	Maintenance of Equipment	(40)
2040-100-070000-45	Rent Central Motor Pool	(15)
	Additions, Improvements and Equipment:	
2040-100-070000-76	Other Equipment	(5)
2040-100-070000-77	Information Processing Equipment	(10)
	Subtotal Appropriation	<u>10,385</u>

2040-100-070000-00 Such sums as may be necessary for administrative expenses incurred in processing Federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

2045. MANAGEMENT SERVICES
08. MANAGEMENT OF TECHNOLOGY

Account No.		(thousands of dollars)
	Personal Services:	
2045-100-080000-12	Salaries and Wages	(1,677)
	Materials and Supplies:	
2045-100-080000-21	Printing and Office	(57)
2045-100-080000-24	Household and Clothing	(1)
	Services Other Than Personal:	
2045-100-080000-30	Travel	(35)
2045-100-080000-31	Telephone	(26)
2045-100-080000-34	Information Processing-External	(35)
2045-100-080000-38	Other Services	(30)
2045-100-080000-39	Information Processing - Internal	(72)
	Maintenance and Fixed Charges:	
2045-100-080000-41	Maintenance of Equipment	(5)
2045-100-080000-45	Rent Central Motor Pool	(10)
	Additions, Improvements and Equipment:	
2045-100-080000-77	Information Processing Equipment	(7)
	Subtotal Appropriation	1,955
	<i>Total Appropriation, Governmental Review and Oversight</i>	22,291

73. FINANCIAL ADMINISTRATION
2070. SPECIAL PROCEDURES AND INVESTIGATIONS
13. SPECIAL PROCEDURES AND INVESTIGATIONS

Account No.		(thousands of dollars)
	Personal Services:	
2070-100-130000-12	Salaries and Wages	(9,473)
	Materials and Supplies:	
2070-100-130000-21	Printing and Office	(180)
2070-100-130000-22	Vehicular	(1)
2070-100-130000-24	Household and Clothing	(14)
2070-100-130000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
2070-100-130000-30	Travel	(115)
2070-100-130000-31	Telephone	(335)
2070-100-130000-34	Information Processing-External	(80)
2070-100-130000-35	Household and Security	(15)
2070-100-130000-36	Professional Services	(185)
2070-100-130000-38	Other Services	(37)

	Maintenance and Fixed Charges:	
2070-100-130000-40	Maintenance of Buildings and Grounds	(25)
2070-100-130000-41	Maintenance of Equipment	(24)
2070-100-130000-42	Maintenance of Vehicles	(5)
2070-100-130000-45	Rent Central Motor Pool	(400)
2070-100-130000-47	Rent Other	(34)
	Additions, Improvements and Equipment:	
2070-100-130000-76	Other Equipment	(9)
2070-100-130000-77	Information Processing Equipment	(9)
	Subtotal Appropriation	<u>10,942</u>

2070-100-130000-00 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65 (C. 54:40A-1), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

**2075. AUDIT AGENCY
14. TAX AUDIT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
2075-100-140000-12	Salaries and Wages	(18,132)
	Materials and Supplies:	
2075-100-140000-21	Printing and Office	(260)
2075-100-140000-24	Household and Clothing	(6)
2075-100-140000-26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
2075-100-140000-30	Travel	(350)
2075-100-140000-31	Telephone	(270)
2075-100-140000-34	Information Processing-External	(175)
2075-100-140000-36	Professional Services	(115)
2075-100-140000-38	Other Services	(110)
	Maintenance and Fixed Charges:	
2075-100-140000-40	Maintenance of Buildings and Grounds	(41)
2075-100-140000-41	Maintenance of Equipment	(44)
2075-100-140000-42	Maintenance of Vehicles	(1)
2075-100-140000-45	Rent Central Motor Pool	(150)
2075-100-140000-47	Rent Other	(40)
	Subtotal Appropriation	<u>19,695</u>

**2080. TAX AND REVENUE ADMINISTRATION
15. PROCESSING AND ADMINISTRATION**

Account No.		(thousands of dollars)
	Personal Services:	
2080-100-150000-12	Salaries and Wages	(21,932)
	Materials and Supplies:	
2080-100-150000-21	Printing and Office	(2,525)
2080-100-150000-22	Vehicular	(1)
2080-100-150000-24	Household and Clothing	(37)
2080-100-150000-26	Other Materials and Supplies	(33)
	Services Other Than Personal:	
2080-100-150000-30	Travel	(150)
2080-100-150000-31	Telephone	(650)
2080-100-150000-32	Postage	(4,100)
2080-100-150000-34	Information Processing-External	(1,375)
2080-100-150000-35	Household and Security	(216)
2080-100-150000-36	Professional Services	(151)
2080-100-150000-38	Other Services	(430)
2080-100-150000-39	Information Processing - Internal	(10,085)
	Maintenance and Fixed Charges:	
2080-100-150000-40	Maintenance of Buildings and Grounds	(180)
2080-100-150000-41	Maintenance of Equipment	(148)
2080-100-150000-42	Maintenance of Vehicles	(19)
2080-100-150000-45	Rent Central Motor Pool	(191)
2080-100-150000-47	Rent Other	(85)
	Additions, Improvements and Equipment:	
2080-100-150000-70	Improvements-Buildings and Grounds	(110)
2080-100-150000-76	Other Equipment	(2,400)
2080-100-150000-77	Information Processing Equipment	(1,215)
	Subtotal Appropriation	<u>46,033</u>

2080-100-150000-00 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, of the revised statutes, as amended and supplemented.

**2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY**

Account No.		(thousands of dollars)
	Personal Services:	
2090-100-160000-12	Salaries and Wages	(5,441)
	Materials and Supplies:	
2090-100-160000-21	Printing and Office	(1,200)
2090-100-160000-22	Vehicular	(2)
2090-100-160000-24	Household and Clothing	(3)
2090-100-160000-26	Other Materials and Supplies	(35)
	Services Other Than Personal:	
2090-100-160000-30	Travel	(110)
2090-100-160000-31	Telephone	(5,625)
2090-100-160000-32	Postage	(90)
2090-100-160000-34	Information Processing-External	(60)
2090-100-160000-35	Household and Security	(110)
2090-100-160000-36	Professional Services	(215)
2090-100-160000-38	Other Services	(5,600)
2090-100-160000-39	Information Processing - Internal	(718)
	Maintenance and Fixed Charges:	
2090-100-160000-40	Maintenance of Buildings and Grounds	(4)
2090-100-160000-41	Maintenance of Equipment	(6)
2090-100-160000-42	Maintenance of Vehicles	(3)
2090-100-160000-44	Rent Buildings and Grounds	(800)
2090-100-160000-45	Rent Central Motor Pool	(170)
2090-100-160000-47	Rent Other	(9)
	Additions, Improvements and Equipment:	
2090-100-160000-70	Improvements-Buildings and Grounds	(2)
2090-100-160000-76	Other Equipment	(5)
2090-100-160000-77	Information Processing Equipment	(20)
	Subtotal Appropriation	20,228

2090-100-160000-00 There are appropriated, out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C. 5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing games pursuant to Section 7 of P.L. 1970, c.13 (C. 5:9-7).

**2120. DIVISION OF INVESTMENTS
19. MANAGEMENT OF STATE INVESTMENTS**

Account No.		(thousands of dollars)
	Personal Services:	
2120-100-190000-12	Salaries and Wages	(2,107)
	Materials and Supplies:	
2120-100-190000-21	Printing and Office	(60)
2120-100-190000-24	Household and Clothing	(2)

	Services Other Than Personal:	
2120-100-190000-30	Travel	(7)
2120-100-190000-31	Telephone	(90)
2120-100-190000-32	Postage	(10)
2120-100-190000-34	Information Processing-External	(175)
2120-100-190000-36	Professional Services	(47)
2120-100-190000-38	Other Services	(36)
2120-100-190000-39	Information Processing - Internal	(192)
	Maintenance and Fixed Charges:	
2120-100-190000-40	Maintenance of Buildings and Grounds	(1)
2120-100-190000-41	Maintenance of Equipment	(4)
2120-100-190000-45	Rent Central Motor Pool	(3)
2120-100-190000-47	Rent Other	(26)
	Additions, Improvements and Equipment:	
2120-100-190000-76	Other Equipment	(84)
2120-100-190000-77	Information Processing Equipment	(1)
	Subtotal Appropriation	<u>2,845</u>

2120-100-190000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2120-100-190000-00
2140-100-210000-00 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

2125. FINANCIAL MANAGEMENT

18. FINANCIAL MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
2125-100-180000-12	Salaries and Wages	(1,613)
	Materials and Supplies:	
2125-100-180000-21	Printing and Office	(23)

	Services Other Than Personal:	
2125-100-180000-30	Travel	(22)
2125-100-180000-31	Telephone	(40)
2125-100-180000-32	Postage	(5)
2125-100-180000-34	Information Processing-External	(30)
2125-100-180000-36	Professional Services	(8)
2125-100-180000-38	Other Services	(27)
2125-100-180000-39	Information Processing - Internal	(111)
	Maintenance and Fixed Charges:	
2125-100-180000-41	Maintenance of Equipment	(3)
2125-100-180000-45	Rent Central Motor Pool	(30)
2125-100-180000-47	Rent Other	(1)
	Additions, Improvements and Equipment:	
2125-100-180000-76	Other Equipment	(5)
2125-100-180000-77	Information Processing Equipment	(4)
	Subtotal Appropriation	<u>1,922</u>

2125-100-180000-00 There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

2125-100-180000-00 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

2125-100-180000-00 Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

2130. CENTRAL MANAGEMENT PLANNING AND CONTROL
20. GENERAL INVESTMENT ACCOUNTS

Account No.	
2130-100-200000-00	There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under Section 1 of P. L. 1956, c. 174 (C. 52:18-16.1).
	<i>Total Appropriation, Financial Administration</i> <u>101,665</u>

74. GENERAL GOVERNMENT SERVICES
43. PRINT SHOP

Account No.	
2000-301-430000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print shop.

**2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION
SYSTEMS-ADMINISTRATION**

40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS

Account No.

- 2034-100-400010-50 The unexpended balances in the Networking of data centers account as of June 30, 1989 are appropriated for the same purpose.
- 2034-100-400010-50 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.
- 2034-324-400000-00 A sum of \$4,000,000 from the unexpended balances as of June 30, 1989 in the central data processing revolving fund, Office of Telecommunications and Information Systems, shall lapse to the General Fund.

2050. GENERAL SERVICES ADMINISTRATION

09. PURCHASING AND INVENTORY MANAGEMENT

Account No.

(thousands of dollars)

	Personal Services:	
2050-100-090000-12	Salaries and Wages	(4,542)
	Materials and Supplies:	
2050-100-090000-21	Printing and Office	(295)
2050-100-090000-24	Household and Clothing	(2)
2050-100-090000-26	Other Materials and Supplies	(5)
	Services Other Than Personal:	
2050-100-090000-30	Travel	(20)
2050-100-090000-31	Telephone	(85)
2050-100-090000-32	Postage	(190)
2050-100-090000-34	Information Processing-External	(275)
2050-100-090000-36	Professional Services	(10)
2050-100-090000-38	Other Services	(92)
2050-100-090000-39	Information Processing - Internal	(354)
	Maintenance and Fixed Charges:	
2050-100-090000-40	Maintenance of Buildings and Grounds	(5)
2050-100-090000-41	Maintenance of Equipment	(20)
2050-100-090000-45	Rent Central Motor Pool	(30)
2050-100-090000-47	Rent Other	(10)
	Special Purpose:	
2050-100-090100-50	Gubernatorial Transition-Governor	(95)
2050-100-090150-50	Gubernatorial Transition-Governor-Elect	(275)

2050-100-090000-77	Additions, Improvements and Equipment: Information Processing Equipment (128)
	Subtotal Appropriation <u>6,433</u>
2050-100-090000-00	There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.
2050-321-090000-00	The unexpended balance in the State Purchase Fund as of June 30, 1989, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under RS 52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.
2050-100-090100-50 2050-100-090150-50	In addition to the amounts hereinabove for Gubernatorial transition-Governor and Gubernatorial transition-Governor Elect, there are appropriated additional sums as may be required, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

Account No.	(thousands of dollars)
	Personal Services:
2051-100-370000-12	Salaries and Wages (1,872)
	Materials and Supplies:
2051-100-370000-21	Printing and Office (100)
2051-100-370000-24	Household and Clothing (2)
	Services Other Than Personal:
2051-100-370000-30	Travel (10)
2051-100-370000-31	Telephone (22)
2051-100-370000-32	Postage (5)
2051-100-370000-34	Information Processing-External (80)
2051-100-370000-35	Household and Security (1)
2051-100-370000-38	Other Services (40)
2051-100-370000-39	Information Processing - Internal (4)
	Maintenance and Fixed Charges:
2051-100-370000-41	Maintenance of Equipment (5)
2051-100-370000-45	Rent Central Motor Pool (20)
2051-100-370000-47	Rent Other (3)
	Additions, Improvements and Equipment:
2051-100-370000-76	Other Equipment (61)
	Subtotal Appropriation <u>2,225</u>

2051-100-370000-00

There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

**2052. STATE CENTRAL MOTOR POOL
41. AUTOMOTIVE SERVICES**

Account No.

2052-323-410000-00

A sum of \$2,000,000 from the unexpended balances as of June 30, 1989 in the State Central Motor Pool account shall lapse to the General Fund.

**2053. TRAVEL SERVICES COST SHARE INCENTIVE FUND
63. TRAVEL SERVICES COST SHARE INCENTIVE**

Account No.

2053-456-630000-00

A sum not to exceed \$175,000 from proceeds derived from commissions paid to the Travel Services Section is appropriated for administrative expenses of the program.

**2055. GENERAL SERVICES ADMINISTRATION
10. PHYSICAL PLANT OPERATION AND MAINTENANCE**

Account No.

(thousands of dollars)

	Personal Services:	
2055-100-100000-12	Salaries and Wages	(8,540)
	Materials and Supplies:	
2055-100-100000-21	Printing and Office	(90)
2055-100-100000-22	Vehicular	(3)
2055-100-100000-24	Household and Clothing	(550)
2055-100-100000-25	Fuel and Utilities	(10,400)
2055-100-100000-26	Other Materials and Supplies	(26)
	Services Other Than Personal:	
2055-100-100000-30	Travel	(24)
2055-100-100000-31	Telephone	(100)
2055-100-100000-32	Postage	(6)
2055-100-100000-34	Information Processing-External	(18)
2055-100-100000-35	Household and Security	(2,150)
2055-100-100000-36	Professional Services	(90)
2055-100-100000-38	Other Services	(3,373)
2055-100-100000-39	Information Processing - Internal	(18)
	Maintenance and Fixed Charges:	
2055-100-100000-40	Maintenance of Buildings and Grounds	(1,884)
2055-100-100000-41	Maintenance of Equipment	(75)
2055-100-100000-42	Maintenance of Vehicles	(1)
2055-100-100000-45	Rent Central Motor Pool	(111)
2055-100-100000-47	Rent Other	(26)

	Additions, Improvements and Equipment:	
2055-100-100000-70	Improvements-Buildings and Grounds	(100)
2055-100-100000-76	Other Equipment	(25)
2055-100-100000-77	Information Processing Equipment	(10)
	Subtotal Appropriation	<u>27,620</u>

2060. GENERAL SERVICES ADMINISTRATION
11. OTHER PROPERTY MANAGEMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2060-100-110000-12	Salaries and Wages	(2,486)
	Materials and Supplies:	
2060-100-110000-21	Printing and Office	(20)
2060-100-110000-24	Household and Clothing	(2)
2060-100-110000-26	Other Materials and Supplies	(9)
	Services Other Than Personal:	
2060-100-110000-30	Travel	(5)
2060-100-110000-31	Telephone	(24)
2060-100-110000-32	Postage	(9)
2060-100-110000-34	Information Processing-External	(9)
2060-100-110000-36	Professional Services	(3)
2060-100-110000-38	Other Services	(46)
	Maintenance and Fixed Charges:	
2060-100-110000-41	Maintenance of Equipment	(9)
2060-100-110000-42	Maintenance of Vehicles	(3)
2060-100-110000-45	Rent Central Motor Pool	(72)
2060-100-110000-47	Rent Other	(7)
	Additions, Improvements and Equipment:	
2060-100-110000-77	Information Processing Equipment	(4)
	Subtotal Appropriation	<u>2,708</u>

2061. GENERAL SERVICES ADMINISTRATION
24. REAL PROPERTY MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
2061-100-240000-12	Salaries and Wages	(404)
	Materials and Supplies:	
2061-100-240000-21	Printing and Office	(4)
2061-100-240000-24	Household and Clothing	(1)
2061-100-240000-26	Other Materials and Supplies	(2)

	Services Other Than Personal:	
2061-100-240000-30	Travel	(2)
2061-100-240000-31	Telephone	(7)
2061-100-240000-32	Postage	(1)
2061-100-240000-35	Household and Security	(1)
2061-100-240000-36	Professional Services	(20)
2061-100-240000-38	Other Services	(11)
	Maintenance and Fixed Charges:	
2061-100-240000-41	Maintenance of Equipment	(1)
2061-100-240000-45	Rent Central Motor Pool	(4)
	Additions, Improvements and Equipment:	
2061-100-240000-77	Information Processing Equipment	(1)
	Subtotal Appropriation	459
2061-447-240000-00	Receipts from employee maintenance charges in excess of \$1,300,000 are appropriated for maintenance of employee housing; provided however, that a sum not to exceed \$160,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.	

**2064. CAFETERIAS
62. STATE CAFETERIAS**

<p>Account No.</p> <p>2064-443-620000-00</p> <p>2064-444-660000-00</p>	<p>The unexpended balances in the State Cafeteria accounts as of June 30, 1989, in excess of \$400,000, are appropriated. Receipts obtained from cafeteria operations are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L. 1951, c.312 (C52:18A-19.6).</p>
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**2065. GENERAL SERVICES ADMINISTRATION
12. CONSTRUCTION MANAGEMENT SERVICES**

<p>Account No.</p> <p>2065-100-120000-12</p> <p>2065-100-120000-21</p> <p>2065-100-120000-24</p> <p>2065-100-120000-26</p> <p>2065-100-120000-30</p> <p>2065-100-120000-31</p> <p>2065-100-120000-32</p> <p>2065-100-120000-34</p> <p>2065-100-120000-35</p> <p>2065-100-120000-36</p> <p>2065-100-120000-38</p> <p>2065-100-120000-39</p>	<p style="text-align: right;">(thousands of dollars)</p> <p>Personal Services:</p> <p>Salaries and Wages</p> <p>Materials and Supplies:</p> <p>Printing and Office</p> <p>Household and Clothing</p> <p>Other Materials and Supplies</p> <p>Services Other Than Personal:</p> <p>Travel</p> <p>Telephone</p> <p>Postage</p> <p>Information Processing-External</p> <p>Household and Security</p> <p>Professional Services</p> <p>Other Services</p> <p>Information Processing - Internal</p>	<p>6,176)</p> <p>160)</p> <p>8)</p> <p>40)</p> <p>50)</p> <p>135)</p> <p>45)</p> <p>80)</p> <p>1)</p> <p>50)</p> <p>215)</p> <p>188)</p>
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	Maintenance and Fixed Charges:		
2065-100-120000-41	Maintenance of Equipment	(7)
2065-100-120000-42	Maintenance of Vehicles .....	(	5)
2065-100-120000-45	Rent Central Motor Pool .....	(	105)
2065-100-120000-47	Rent Other .....	(	16)
	Additions, Improvements and Equipment:		
2065-100-120000-70	Improvements-Buildings and Grounds .....	(	8)
2065-100-120000-76	Other Equipment .....	(	10)
2065-100-120000-77	Information Processing Equipment .....	(	20)
	Subtotal Appropriation		<u>7,319</u>

2065-100-120000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the construction management services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

2140. DIVISION OF PENSIONS
21. MANAGEMENT OF EMPLOYEE BENEFITS PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
2140-100-210000-12	Salaries and Wages	(10,834)
	Materials and Supplies:	
2140-100-210000-21	Printing and Office	(549)
2140-100-210000-24	Household and Clothing	(13)
2140-100-210000-26	Other Materials and Supplies	(3)
	Services Other Than Personal:	
2140-100-210000-30	Travel	(110)
2140-100-210000-31	Telephone	(191)
2140-100-210000-32	Postage	(661)
2140-100-210000-34	Information Processing-External	(1,809)
2140-100-210000-35	Household and Security	(29)
2140-100-210000-36	Professional Services	(1,174)
2140-100-210000-38	Other Services	(776)
2140-100-210000-39	Information Processing - Internal	(3,386)
	Maintenance and Fixed Charges:	
2140-100-210000-40	Maintenance of Buildings and Grounds	(11)
2140-100-210000-41	Maintenance of Equipment	(61)
2140-100-210000-45	Rent Central Motor Pool	(64)
2140-100-210000-47	Rent Other	(19)
	Additions, Improvements and Equipment:	
2140-100-210000-76	Other Equipment	(417)
2140-100-210000-77	Information Processing Equipment	(15)
	Subtotal Appropriation	<u>20,122</u>

2140-100-210000-00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's pension system, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

2120-100-190000-00
2140-100-210000-00 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

Total Appropriation, General Government
Services 66,886

2145. CAPITAL CITY REDEVELOPMENT CORPORATION

22. CAPITAL CITY REDEVELOPMENT CORPORATION

Account No.

2145-403-220000-00 There are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for the administrative expenses of the Capital City Redevelopment Corporation, subject to the approval of the Director of the Division of Budget and Accounting.

76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2000-100-990000-12	Salaries and Wages	(3,246)
2000-100-990000-12	Positions Established From Lump Sum Appropriation	(134)
	Materials and Supplies:	
2000-100-990000-21	Printing and Office	(110)
2000-100-990000-22	Vehicular	(2)
2000-100-990000-23	Medical Education Rehabilitation	(10)
2000-100-990000-24	Household and Clothing	(4)

	Services Other Than Personal:	
2000-100-990000-30	Travel	(12)
2000-100-990000-31	Telephone	(120)
2000-100-990000-32	Postage	(21)
2000-100-990000-34	Information Processing-External	(100)
2000-100-990000-35	Household and Security	(1)
2000-100-990000-36	Professional Services	(12)
2000-100-990000-38	Other Services	(30)
2000-100-990000-39	Information Processing - Internal	(202)
	Maintenance and Fixed Charges:	
2000-100-990000-40	Maintenance of Buildings and Grounds	(4)
2000-100-990000-41	Maintenance of Equipment	(6)
2000-100-990000-45	Rent Central Motor Pool	(16)
2000-100-990000-47	Rent Other	(5)
	Special Purpose:	
2000-100-995110-50	Minority Opportunity Enhancement Fund	(1,000)
	Additions, Improvements and Equipment:	
2000-100-990000-77	Information Processing Equipment	(4)
	Subtotal Appropriation	<u>5,039</u>
2000-100-990000-00	There are appropriated out of the Worker and Community Right to Know Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.315 (c.34; 5A-1 et seq.).	
2000-100-995110-50	The unexpended balances in the Minority Opportunity Enhancement Fund account as of June 30, 1989 are appropriated for the same purpose.	
2000-100-995120-50	The unexpended balance in the Governor's Council on Alcoholism and Drug Abuse account as of June 30, 1989 is appropriated for the same purpose.	

**2005. FEDERAL LIAISON OFFICE
01. FEDERAL LIAISON ACTIVITIES**

Account No.		(thousands of dollars)
2005-100-010010-50	Special Purpose: Federal Liaison Office, Washington, D.C.	(150)
	Subtotal Appropriation	<u>150</u>

2006. AFFIRMATIVE ACTION OFFICE
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

Account No.		(thousands of dollars)
2006-100-980000-12	Personal Services: Salaries and Wages	(689)
2006-100-980000-21	Materials and Supplies: Printing and Office	(16)
2006-100-980000-24	Household and Clothing	(1)
2006-100-980000-30	Services Other Than Personal: Travel	(14)
2006-100-980000-31	Telephone	(17)
2006-100-980000-32	Postage	(3)
2006-100-980000-36	Professional Services	(7)
2006-100-980000-38	Other Services	(12)
2006-100-980000-39	Information Processing - Internal	(5)
2006-100-980000-41	Maintenance and Fixed Charges: Maintenance of Equipment	(1)
2006-100-980000-45	Rent Central Motor Pool	(48)
	Subtotal Appropriation	<u>813</u>
2006-100-980000-00	Fees collected on behalf of the public contracts affirmative action program and the unexpended balance as of June 30, 1989 of such fees, are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Management and Administration</i>	<u>6,002</u>
	<i>Total Appropriation, Department of the Treasury</i>	<u>211,472</u>

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. ENVIRONMENTAL QUALITY

9130. INTERSTATE SANITATION COMMISSION

03. INTERSTATE SANITATION COMMISSION

Account No.		(thousands of dollars)
9130-100-030010-50	Special Purpose: Expenses of the Commission . . . . . (	315)
	Subtotal Appropriation	<u>315</u>

9130-100-030010-50 The amount available to the Interstate Sanitation Commission shall not exceed the amount that is appropriated for the contribution to the commission by the state of New York.

9140. DELAWARE RIVER BASIN COMMISSION

02. DELAWARE RIVER BASIN COMMISSION

Account No.		(thousands of dollars)
9140-100-020010-50	Special Purpose: Expenses of the Commission . . . . . (	615)
	Subtotal Appropriation	<u>615</u>
	<i>Total Appropriation, Environmental Quality</i>	<u>930</u>

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

10. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

Account No.		(thousands of dollars)
9160-100-100100-50	Special Purpose: Expenses of the Commission . . . . . (	100)
	Subtotal Appropriation	<u>100</u>
	<i>Total Appropriation, Hazardous and Toxic Pollution Control</i>	<u>100</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING
08. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

Account No.	(thousands of dollars)
9150-100-080010-50	Special Purpose: Expenses of the Commission (227)
	Subtotal Appropriation 227
	<i>Total Appropriation, Governmental Review and Oversight 227</i>
	<i>Total Appropriation, Miscellaneous Executive Commissions 1,257</i>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES

01. PROPERTY RENTALS

Account No.		(thousands of dollars)
	Maintenance and Fixed Charges:	
9400-100-010000-44	Property Rentals . . . . . (	117,900)
9400-100-010010-44	New Jersey Building Authority . . . . . (	13,100)
9400-100-010020-44	Newark Performing Arts Center . . . . . (	1,900) *
	Subtotal Appropriation	132,900

* This amount is included in the supplemental Appropriations bill, A-4822 (P.L. 1989, c.124).

9400-100-010000-44 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

9400-100-010000-44 Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

9400-100-010000-44 Notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

9400-100-010000-44 The unexpended balance as of June 30, 1989 in the Rent-Buildings and grounds account, not to exceed \$2,000,000, is appropriated for the same purpose.

9400-100-010000-44 The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.

9400-100-010000-44 In addition to the sums hereinabove for Rent: Buildings and grounds, the Director of the Division of Budget and Accounting shall transfer or credit to the Rent: Buildings and grounds account a sum of \$8,000,000 from the funds of the New Jersey Building Authority as determined by the director. This additional sum is appropriated for Rent: Buildings and grounds.

9400-100-010000-44 Of the amount hereinabove appropriated to the Property Rentals account, the payment to the City of Trenton for in lieu tax payments shall not be less than the amount disbursed in calendar year 1987.

9400-100-010020-44 The amount hereinabove for Rent: Newark Performing Arts Center shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

9400-100-012000-50 The unexpended balance as of June 30, 1989 in the Master Lease Program Fund is appropriated for the same purpose.

02. INSURANCE AND OTHER SERVICES

Account No.		(thousands of dollars)
	Services Other Than Personal:	
9400-100-020040-33	Property Insurance	1,954)
9400-100-020050-33	Casualty Insurance	748)
9400-100-020060-33	Special Insurance Policies	109)
	Special Purpose:	
9400-100-020020-50	Tort Claims Liability Fund (C59:12-1)	5,000)
9400-100-020030-50	Workers' Compensation Self Insurance Fund	10,600)
9400-100-026000-50	Self-Insurance Deductible Fund	400)
	Subtotal Appropriation	18,811

9400-100-020010-50 The unexpended balance, in excess of \$1,300,000, as of June 30, 1989 in the Excess liability insurance master policy account is appropriated for the same purpose.

9400-100-020020-50 The unexpended balance as of June 30, 1989 in the Tort Claims Liability Fund account created by N.J.S. 59:12-1 is appropriated for the same purpose.

9400-100-020020-50 There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.

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- 9400-100-020020-50 The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12-1 shall be available for the payment of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.
- 9400-100-020020-50 The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.
- 9400-100-020020-50
9400-100-020030-50
9400-100-025000-50
9400-100-026000-50 The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.
- 9400-100-020030-50 To the extent that sums appropriated to pay workers' compensation claims are insufficient, there are appropriated such additional sums as may be required to pay workers' compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
- 9400-100-020030-50 The amount hereinabove for the Workers' Compensation Self-Insurance Fund under N.J.S. 34:15-1 is available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the fund.
- 9400-100-020030-50 The unexpended balance as of June 30, 1989 in the Workers' Compensation Self-Insurance Fund is appropriated for the same purpose.
- 9400-100-020030-50 In addition to the sums hereinabove for the Workers' Compensation Self-Insurance Fund, the Director of the Division of Budget and Accounting shall transfer or credit to the Workers' Compensation account a sum of \$5,400,000 from appropriations made for Rent - Central Motor Pool as determined by the Director. This additional sum is appropriated for the Workers' Compensation Self-Insurance Fund. In addition, the State Treasurer shall sell or otherwise dispose of vehicles owned by either the State Central Motor Pool pursuant to Executive Order No. 2 or the individual State Departments.
- 9400-100-025000-50 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
- 9400-100-025000-50 The unexpended balances as of June 30, 1989 in the Vehicle Claims Liability Fund, not to exceed \$2,500,000, is appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station Premises and operations liability claims settlements and judgements, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.
- 9400-100-025000-50 The unexpended balance as of June 30, 1989, not to exceed \$4,500,000, in the Vehicle Claims Liability Fund is appropriated.
- 9400-100-026000-50 The unexpended balance as of June 30, 1989 in the Self-Insurance Deductible Fund account is appropriated for the same purpose.

9400-100-026010-50 The unexpended balance, not to exceed \$100,000, as of June 30, 1989 in the Self-Insurance Fund – foster parents account is appropriated for the same purpose.

*Total Appropriation, Property Rentals,
Insurance and Other Services* 151,711

9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

Account No.		(thousands of dollars)
	Special Purpose:	
9410-100-030150-50	Heath Act	(25)
9410-100-030160-50	Veterans Act	(95)
9410-100-030170-50	Miscellaneous Special Acts	(12)
9410-100-030190-50	Judicial Retirement System	(9,950)
9410-100-030200-50	Prison Officers ' Pension Fund	(2,733)
9410-100-030210-50	Public Employees Retirement System	(129,058)
9410-100-030230-50	Social Security Tax	(228,000)
9410-100-030240-50	State Police Retirement System	(26,691)
9410-100-030260-50	Dental Care Program Shared Cost	(10,000)
9410-100-030270-50	State Employees Health Benefits	(296,500)
9410-100-030280-50	Prescription Drug Program	(26,800)
9410-100-030290-50	Pension Adjustment Act	(37,407)
9410-100-030310-50	Minimum Pension Benefit Act	(120)
9410-100-030340-50	Employer Contributions Alternate Benefit Program	(37,759)
9410-100-030350-50	Pension and non-contributory group life insurance benefit payments to Teachers' Pension and Annuity Fund for higher education and State employee members	(4,254)
9410-100-030370-50	Temporary Disability	(4,939)
9410-100-030380-50	Police and Firemen's Retirement System P.L.79,c.109	(20,796)
9410-100-030390-50	Police and Firemens Retirement System	(21,275)
9410-100-030520-50	Vision Care	(1,400)
	Subtotal Appropriation	857,814

9410-100-030180-50 There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided, further, that this not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

9410-100-030210-50 Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the system not later than June 30, 1990 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1989 through the date of such payment.

9410-100-030230-50
 9410-100-030270-50
 9410-100-030360-50 Such additional sums as may be required for Social Security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

9410-100-030280-50 The amount hereinabove for the Prescription drug program is based upon a co-payment of \$3.50 for each eligible non-generic prescription/refill and a co-payment of \$1.00 for each eligible generic prescription/refill.

9410-100-030290-50 Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, shall be repaid to the General Fund upon reimbursement from local public employers.

Any such interest as may be required to be paid on account of delayed payments to the various retirement systems is appropriated from investment earnings.

9420. STATE CONTINGENCY FUND
04. STATE CONTINGENCY FUND

Account No.	(thousands of dollars)
	Special Purpose:
9420-100-040010-50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State (2,000)
9420-100-040050-50	Contingencies, including Fuel, Food and Services (1,500)
9420-100-043920-50	Telephone Buy-Out (3,900)
	Subtotal Appropriation 7,400

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

9430. SALARY AND OTHER BENEFITS
05. SALARY AND OTHER BENEFITS

Account No.		(thousands of dollars)
	Special Purpose:	
9430-100-052240-50	Salary and Benefits Increases . . . . . (	48,700)
9430-100-052250-50	Salary and Benefit Increases – Deferred Cost of Prior Contract . . . . . (	25,000)
9430-100-056660-50	Unused Accumulated Sick Leave Payments . . . . . (	5,000)
	Subtotal Appropriation	78,700

9430-100-052240-50 The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

9430-100-056660-50 In addition to the amount hereinabove for unused accumulated sick leave payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

The State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay. The implementation of such rules and regulations shall be made effective at the beginning of the bi-weekly pay period nearest July 1, 1989 or thereafter as determined by such rules and regulations, with timely notification of such rules and regulations to the Joint Budget Oversight Committee or its successor.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission, and the Interstate Sanitation Commission.

Notwithstanding the provisions of section 1 of P.L. 1974, c.55 (C.52:14-15.107), as amended, the amounts appropriated to the various departments for salaries shall be available to provide for payment of such salaries to the heads of the principal Executive departments and the members of the Board of Public Utilities Commissioners as the Governor shall fix and establish, but not to exceed \$95,000 for any individual.

No salary range or rate of pay shall be increased or paid in any State department, agency, commission or higher education institution without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting; provided, however, that any sums appropriated to the several departments for salaries shall be made available for salary adjustments therein, arising from various exigencies of the State service including employees assigned to the Senior Executive Service, as the Commissioner of Personnel and the Director of the Division of Budget and Accounting shall determine. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or the unclassified personnel of the Judicial Branch.

Total Appropriation, Inter-Departmental
Accounts 1,095,625

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9710. SUPREME COURT

01. SUPREME COURT

Account No.		(thousands of dollars)
	Personal Services:	
9710-100-010000-10	Chief Justice	(95)
9710-100-010000-11	Associate Justices (6@ \$93,000)	(558)
9710-100-010000-12	Salaries and Wages	(1,635)
	Materials and Supplies:	
9710-100-010000-21	Printing and Office	(87)
9710-100-010000-22	Vehicular	(5)
9710-100-010000-23	Medical Education Rehabilitation	(166)
9710-100-010000-24	Household and Clothing	(3)
	Services Other Than Personal:	
9710-100-010000-30	Travel	(20)
9710-100-010000-31	Telephone	(87)
9710-100-010000-32	Postage	(37)
9710-100-010000-34	Information Processing-External	(127)
9710-100-010000-35	Household and Security	(1)
9710-100-010000-36	Professional Services	(5)
9710-100-010000-38	Other Services	(150)
	Maintenance and Fixed Charges:	
9710-100-010000-40	Maintenance of Buildings and Grounds	(1)
9710-100-010000-41	Maintenance of Equipment	(5)
9710-100-010000-42	Maintenance of Vehicles	(5)
9710-100-010000-47	Rent Other	(10)
	Special Purpose:	
9710-100-010010-50	Rules Development	(255)
	Additions, Improvements and Equipment:	
9710-100-010000-74	Vehicular Equipment	(13)
9710-100-010000-76	Other Equipment	(20)
9710-100-010000-77	Information Processing Equipment	(22)
	Subtotal Appropriation	<u>3,307</u>

9715. SUPERIOR COURT-APPELLATE

02. SUPERIOR COURT-APPELLATE DIVISION

Account No.		(thousands of dollars)
	Personal Services:	
9715-100-020000-11	Judges	(2,640)
9715-100-020000-12	Salaries and Wages	(5,081)

	Materials and Supplies:	
9715-100-020000-21	Printing and Office	(150)
9715-100-020000-22	Vehicular	(3)
9715-100-020000-23	Medical Education	
	Rehabilitation	(359)
9715-100-020000-24	Household and Clothing	(5)
	Services Other Than Personal:	
9715-100-020000-30	Travel	(35)
9715-100-020000-31	Telephone	(170)
9715-100-020000-32	Postage	(70)
9715-100-020000-34	Information	
	Processing-External	(200)
9715-100-020000-35	Household and Security	(5)
9715-100-020000-38	Other Services	(186)
9715-100-020000-39	Information Processing -	
	Internal	(157)
	Maintenance and Fixed Charges:	
9715-100-020000-40	Maintenance of Buildings and	
	Grounds	(13)
9715-100-020000-41	Maintenance of Equipment	(9)
9715-100-020000-42	Maintenance of Vehicles	(2)
	Additions, Improvements and Equipment:	
9715-100-020000-74	Vehicular Equipment	(39)
9715-100-020000-76	Other Equipment	(10)
9715-100-020000-77	Information Processing	
	Equipment	(60)
	Subtotal Appropriation	<u>9,194</u>

9720. CIVIL COURTS

03. CIVIL COURTS

Account No.		(thousands of dollars)
	Personal Services:	
9720-100-030000-11	Judges	(12,530)
9720-100-030000-12	Salaries and Wages	(5,536)
	Materials and Supplies:	
9720-100-030000-21	Printing and Office	(236)
9720-100-030000-22	Vehicular	(2)
9720-100-030000-23	Medical Education	
	Rehabilitation	(208)
9720-100-030000-24	Household and Clothing	(5)
	Services Other Than Personal:	
9720-100-030000-30	Travel	(50)
9720-100-030000-31	Telephone	(125)
9720-100-030000-32	Postage	(130)
9720-100-030000-34	Information	
	Processing-External	(313)
9720-100-030000-36	Professional Services	(16)
9720-100-030000-38	Other Services	(126)
9720-100-030000-39	Information Processing -	
	Internal	(34)

	Maintenance and Fixed Charges:	
9720-100-030000-40	Maintenance of Buildings and Grounds	(1)
9720-100-030000-41	Maintenance of Equipment	(27)
9720-100-030000-42	Maintenance of Vehicles	(1)
9720-100-030000-47	Rent Other	(1)
	Special Purpose:	
9720-100-030030-50	Automobile Arbitration	(600)
9720-100-030040-50	Alternative Dispute Resolution	(400)
	Additions, Improvements and Equipment:	
9720-100-030000-74	Vehicular Equipment	(13)
9720-100-030000-76	Other Equipment	(30)
9720-100-030000-77	Information Processing Equipment	(275)
	Subtotal Appropriation	20,659

9725. CRIMINAL COURTS

04. CRIMINAL COURTS

Account No.		(thousands of dollars)
	Personal Services:	
9725-100-040000-11	Judges	(9,450)
9725-100-040000-12	Salaries and Wages	(1,006)
	Materials and Supplies:	
9725-100-040000-21	Printing and Office	(85)
9725-100-040000-22	Vehicular	(1)
9725-100-040000-23	Medical Education Rehabilitation	(40)
9725-100-040000-24	Household and Clothing	(1)
	Services Other Than Personal:	
9725-100-040000-30	Travel	(38)
9725-100-040000-31	Telephone	(30)
9725-100-040000-32	Postage	(2)
9725-100-040000-34	Information Processing-External	(105)
9725-100-040000-36	Professional Services	(11)
9725-100-040000-38	Other Services	(80)
	Maintenance and Fixed Charges:	
9725-100-040000-40	Maintenance of Buildings and Grounds	(1)
9725-100-040000-41	Maintenance of Equipment	(1)
9725-100-040000-42	Maintenance of Vehicles	(1)
	Special Purpose:	
9725-100-040010-50	Criminal Disposition Commission	(225)
9725-100-040020-50	Computerized County Jail Information System	(101)
9725-100-040030-50	Speedy Trial Program, Case Processing Improvement	(500)
9725-100-040050-50	Public Defender Eligibility Review	(496)

	Additions, Improvements and Equipment:	
9725-100-040000-76	Other Equipment . . . . . (	5)
9725-100-040000-77	Information Processing Equipment . . . . . (	27)
	Subtotal Appropriation	12,206

9730. FAMILY COURTS
05. FAMILY COURTS

Account No.		(thousands of dollars)
	Personal Services:	
9730-100-050000-11	Judicial Positions Converted . . . . . (	425)
9730-100-050000-11	Judges . . . . . (	5,200)
9730-100-050000-12	Salaries and Wages . . . . . (	1,075)
	Materials and Supplies:	
9730-100-050000-21	Printing and Office . . . . . (	60)
9730-100-050000-22	Vehicular . . . . . (	1)
9730-100-050000-23	Medical Education Rehabilitation . . . . . (	36)
9730-100-050000-24	Household and Clothing . . . . . (	2)
	Services Other Than Personal:	
9730-100-050000-30	Travel . . . . . (	18)
9730-100-050000-31	Telephone . . . . . (	33)
9730-100-050000-32	Postage . . . . . (	8)
9730-100-050000-34	Information Processing-External . . . . . (	67)
9730-100-050000-36	Professional Services . . . . . (	3)
9730-100-050000-38	Other Services . . . . . (	100)
9730-100-050000-39	Information Processing - Internal . . . . . (	22)
	Maintenance and Fixed Charges:	
9730-100-050000-40	Maintenance of Buildings and Grounds . . . . . (	1)
9730-100-050000-41	Maintenance of Equipment . . . . . (	4)
9730-100-050000-42	Maintenance of Vehicles . . . . . (	1)
	Special Purpose:	
9730-100-050020-50	Child Support and Paternity Program (State Share) . . . . . (	755)
9730-100-050030-50	Child Placement Review Advisory Council . . . . . (	75)
9730-100-050060-50	Juvenile Delinquency Commission . . . . . (	425)
9730-100-050200-50	Child Placement Review Boards . . . . . (	380)
	Additions, Improvements and Equipment:	
9730-100-050000-76	Other Equipment . . . . . (	5)
9730-100-050000-77	Information Processing Equipment . . . . . (	242)
	Subtotal Appropriation	8,938

**9735. MUNICIPAL COURT
06. MUNICIPAL COURTS**

Account No.		(thousands of dollars)
	Personal Services:	
9735-100-060000-12	Salaries and Wages	(471)
	Materials and Supplies:	
9735-100-060000-21	Printing and Office	(10)
9735-100-060000-22	Vehicular	(1)
9735-100-060000-23	Medical Education Rehabilitation	(5)
9735-100-060000-24	Household and Clothing	(1)
	Services Other Than Personal:	
9735-100-060000-30	Travel	(4)
9735-100-060000-31	Telephone	(12)
9735-100-060000-32	Postage	(8)
9735-100-060000-34	Information Processing-External	(22)
9735-100-060000-36	Professional Services	(5)
9735-100-060000-38	Other Services	(26)
	Maintenance and Fixed Charges:	
9735-100-060000-40	Maintenance of Buildings and Grounds	(1)
9735-100-060000-41	Maintenance of Equipment	(1)
9735-100-060000-42	Maintenance of Vehicles	(1)
	Additions, Improvements and Equipment:	
9735-100-060000-76	Other Equipment	(3)
	Subtotal Appropriation	<u>571</u>

**9740. PROBATION SERVICES
07. PROBATION SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
9740-100-070000-12	Salaries and Wages	(753)
	Materials and Supplies:	
9740-100-070000-21	Printing and Office	(15)
9740-100-070000-22	Vehicular	(1)
9740-100-070000-23	Medical Education Rehabilitation	(12)
9740-100-070000-24	Household and Clothing	(2)
	Services Other Than Personal:	
9740-100-070000-30	Travel	(15)
9740-100-070000-31	Telephone	(45)
9740-100-070000-32	Postage	(15)
9740-100-070000-34	Information Processing-External	(14)
9740-100-070000-36	Professional Services	(10)
9740-100-070000-38	Other Services	(120)

	Maintenance and Fixed Charges:		
9740-100-070000-40	Maintenance of Buildings and Grounds .....	(	2)
9740-100-070000-41	Maintenance of Equipment .....	(	1)
9740-100-070000-42	Maintenance of Vehicles .....	(	1)
	Special Purpose:		
9740-100-070010-50	Intensive Supervision Program .....	(	2,984)
	Additions, Improvements and Equipment:		
9740-100-070000-76	Other Equipment .....	(	5)
9740-100-070000-77	Information Processing Equipment .....	(	61)
	Subtotal Appropriation		4,056

9745. COURT REPORTING
08. COURT REPORTING

Account No.			(thousands of dollars)
	Personal Services:		
9745-100-080000-12	Salaries and Wages .....	(	8,982)
	Materials and Supplies:		
9745-100-080000-21	Printing and Office .....	(	105)
9745-100-080000-22	Vehicular .....	(	5)
9745-100-080000-23	Medical Education Rehabilitation .....	(	11)
9745-100-080000-24	Household and Clothing .....	(	1)
	Services Other Than Personal:		
9745-100-080000-30	Travel .....	(	50)
9745-100-080000-31	Telephone .....	(	15)
9745-100-080000-32	Postage .....	(	8)
9745-100-080000-34	Information Processing-External .....	(	5)
9745-100-080000-36	Professional Services .....	(	636)
9745-100-080000-38	Other Services .....	(	9)
	Maintenance and Fixed Charges:		
9745-100-080000-41	Maintenance of Equipment .....	(	15)
9745-100-080000-42	Maintenance of Vehicles .....	(	5)
9745-100-080000-47	Rent Other .....	(	1)
	Additions, Improvements and Equipment:		
9745-100-080000-74	Vehicular Equipment .....	(	10)
9745-100-080000-76	Other Equipment .....	(	9)
	Subtotal Appropriation		9,867

9750. LEGAL AND PROFESSIONAL SERVICES
09. LEGAL AND PROFESSIONAL SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
9750-100-090000-12	Salaries and Wages	(815)
	Materials and Supplies:	
9750-100-090000-21	Printing and Office	(10)
9750-100-090000-22	Vehicular	(1)
9750-100-090000-23	Medical Education	
	Rehabilitation	(11)
9750-100-090000-24	Household and Clothing	(1)
	Services Other Than Personal:	
9750-100-090000-30	Travel	(6)
9750-100-090000-31	Telephone	(20)
9750-100-090000-32	Postage	(10)
9750-100-090000-34	Information	
	Processing-External	(6)
9750-100-090000-36	Professional Services	(16)
9750-100-090000-38	Other Services	(35)
	Maintenance and Fixed Charges:	
9750-100-090000-40	Maintenance of Buildings and	
	Grounds	(1)
9750-100-090000-41	Maintenance of Equipment	(1)
9750-100-090000-42	Maintenance of Vehicles	(1)
	Additions, Improvements and Equipment:	
9750-100-090000-76	Other Equipment	(3)
	Subtotal Appropriation	<u>937</u>

9755. INFORMATION SERVICES
10. INFORMATION SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
9755-100-100000-12	Salaries and Wages	(4,491)
	Materials and Supplies:	
9755-100-100000-21	Printing and Office	(165)
9755-100-100000-22	Vehicular	(20)
9755-100-100000-23	Medical Education	
	Rehabilitation	(35)
9755-100-100000-24	Household and Clothing	(5)
	Services Other Than Personal:	
9755-100-100000-30	Travel	(114)
9755-100-100000-31	Telephone	(617)
9755-100-100000-32	Postage	(13)
9755-100-100000-34	Information	
	Processing-External	(3,116)
9755-100-100000-38	Other Services	(111)
9755-100-100000-39	Information Processing -	
	Internal	(18)

	Maintenance and Fixed Charges:	
9755-100-100000-40	Maintenance of Buildings and Grounds	(60)
9755-100-100000-41	Maintenance of Equipment	(41)
9755-100-100000-42	Maintenance of Vehicles	(13)
9755-100-100000-47	Rent Other	(5)
	Additions, Improvements and Equipment:	
9755-100-100000-70	Improvements-Buildings and Grounds	(21)
9755-100-100000-74	Vehicular Equipment	(11)
9755-100-100000-76	Other Equipment	(75)
9755-100-100000-77	Information Processing Equipment	(2,461)
	Subtotal Appropriation	<u>11,392</u>

9760. FIELD OPERATIONS
11. FIELD OPERATIONS

Account No.		(thousands of dollars)
	Personal Services:	
9760-100-110000-12	Salaries and Wages	(1,865)
	Materials and Supplies:	
9760-100-110000-21	Printing and Office	(10)
9760-100-110000-22	Vehicular	(1)
9760-100-110000-23	Medical Education Rehabilitation	(40)
9760-100-110000-24	Household and Clothing	(1)
	Services Other Than Personal:	
9760-100-110000-30	Travel	(20)
9760-100-110000-31	Telephone	(15)
9760-100-110000-32	Postage	(3)
9760-100-110000-34	Information Processing-External	(4)
9760-100-110000-36	Professional Services	(15)
9760-100-110000-38	Other Services	(35)
	Maintenance and Fixed Charges:	
9760-100-110000-40	Maintenance of Buildings and Grounds	(1)
9760-100-110000-41	Maintenance of Equipment	(1)
9760-100-110000-42	Maintenance of Vehicles	(1)
	Additions, Improvements and Equipment:	
9760-100-110000-76	Other Equipment	(4)
	Subtotal Appropriation	<u>2,016</u>

**9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION**

Account No.		(thousands of dollars)
	Personal Services:	
9765-100-120000-12	Salaries and Wages	(3,473)
	Materials and Supplies:	
9765-100-120000-21	Printing and Office	(499)
9765-100-120000-22	Vehicular	(19)
9765-100-120000-23	Medical Education	
	Rehabilitation	(23)
9765-100-120000-24	Household and Clothing	(5)
	Services Other Than Personal:	
9765-100-120000-30	Travel	(45)
9765-100-120000-31	Telephone	(126)
9765-100-120000-32	Postage	(70)
9765-100-120000-33	Insurance	(30)
9765-100-120000-34	Information	
	Processing-External	(50)
9765-100-120000-35	Household and Security	(3)
9765-100-120000-36	Professional Services	(93)
9765-100-120000-38	Other Services	(393)
9765-100-120000-39	Information Processing -	
	Internal	(74)
	Maintenance and Fixed Charges:	
9765-100-120000-40	Maintenance of Buildings and	
	Grounds	(10)
9765-100-120000-41	Maintenance of Equipment	(32)
9765-100-120000-42	Maintenance of Vehicles	(9)
9765-100-120000-44	Rent Buildings and Grounds	(60)
9765-100-120000-47	Rent Other	(30)
	Special Purpose:	
9765-100-120010-50	Affirmative Action	(179)
	Additions, Improvements and Equipment:	
9765-100-120000-74	Vehicular Equipment	(18)
9765-100-120000-76	Other Equipment	(29)
9765-100-120000-77	Information Processing	
	Equipment	(20)
	Subtotal Appropriation	<u>5,290</u>
	Total Appropriation, The Judiciary	<u>88,433</u>

The unexpended balances as of June 30, 1989 in the accounts hereinabove, with the exception of the County court takeover account, and with the exception of \$1,000,000 in remaining accounts as determined by the Director of the Administrative Office of the Courts, are appropriated.

Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board of Trial Attorney Certification and the Bar Admission Financial Committee are appropriated for services provided to those funds.

Notwithstanding the provisions of section 1 of P.L.1974, c.57 (C.2A:1A-6), the salaries of the following justices and judges are fixed and established as follows:

Title	Salary
Chief Justice of the Supreme Court	\$95,000
Associate Justice of the Supreme Court	93,000
Judge of the Superior Court, Appellate Division	90,000
Judge of the Superior Court, Assignment Judge	88,000
Judge of the Superior Court	85,000

TOTAL APPROPRIATION, DIRECT STATE SERVICES 4,153,744

**GENERAL FUND
GRANTS-IN-AID**

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2860. DIVISION OF TRAVEL AND TOURISM

22. TRAVEL AND TOURISM

Account No.		(thousands of dollars)
	State Aid and Grants:	
2860-100-220050-64	Tourist Matching Grants for Counties	(250)
	Subtotal Appropriation	250

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Account No.		(thousands of dollars)
	State Aid and Grants:	
2890-100-240030-63	Center for Advanced Food Technology	(1,650)
2890-100-240050-63	Center for Hazardous Substance Management Research	(2,936)
2890-100-240060-63	Fisheries Development and Aquaculture	(300)
2890-100-240090-63	Advanced Scientific Computer Center	(2,405)
2890-100-240350-63	Center for Advanced Biotechnology and Medicine	(3,153)
2890-100-240360-63	Innovation Partnerships in Biotechnology	(500)
2890-100-240370-63	Tex Center for Cancer Research	(300)
2890-100-240380-63	Center for Biomolecular Agriculture	(725)
2890-100-240400-63	Center for Ceramics Research	(3,427)
2890-100-240420-63	Tex Center for Polymer Processing	(400)
2890-100-240430-63	Plastics Recycling Center	(600)
2890-100-240440-63	Center for Photonics and Opto-Electronic Materials	(475)
2890-100-240460-63	Center for Surface Engineered Materials	(500)
2890-100-240500-63	Center for Computer Aids to Industrial Productivity	(1,085)
2890-100-240510-63	Innovation Partnerships in Telematics	(600)
2890-100-240520-63	Tex Center for Information Services	(250)
2890-100-240600-63	Center for Manufacturing Engineering Sciences	(450)
2890-100-240910-63	Advanced Technology Centers-New Equipment	(3,775)
	Subtotal Appropriation	23,531

The unexpended balances as of June 30, 1989 from the Science and Technology Grants accounts are appropriated.

*Total Appropriation, Department of Commerce,
Energy and Economic Development* 23,781

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8017. BUREAU OF FIRE SAFETY

18. FIRE SAFETY INSPECTION PROGRAM

Account No.	(thousands of dollars)
	State Aid and Grants:
8017-100-181000-60	Fire Safety Inspection and Enforcement - LEA Rebates (2,718)
	Subtotal Appropriation <u>2,718</u>

8017-100-180000-00 The amount hereinabove for the Fire Safety Inspection Program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

8017-100-180000-00 The unexpended balance as of June 30, 1989 in the Fire Safety Inspection Program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8017-100-180000-00 Notwithstanding any provisions of law to the contrary, 70% of fees received under the Fire Safety Inspection Program shall be paid to local enforcement agencies and 30% shall be retained by the department for the costs of operating the program.

8020. DIVISION OF HOUSING & URBAN RENEWAL

02. HOUSING SERVICES

Account No.	(thousands of dollars)
	State Aid and Grants:
8020-100-021490-64	Shelter Assistance (2,000)
8020-100-021500-64	Prevention of Homelessness (P.L. 1984, c. 180) (4,800)
	Subtotal Appropriation <u>6,800</u>

8020-100-021490-64 The commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, reports on January 1, 1990 and March 1, 1990 containing written statistical and financial information on the expenditure of funds from the shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

8035. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION
20. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION

Account No.		(thousands of dollars)
	State Aid and Grants:	
8035-100-201000-60	Hackensack Meadowlands Development Commission-Debt Service	(315)
8035-100-202000-60	Hackensack Meadowlands Development Commission-Special Projects	(466)
8035-100-203000-60	Hackensack Meadowlands Development Commission-Municipal Committee	(110)
8035-100-204000-60	Hackensack Meadowlands Development Commission-Commission Operations	(2,103)
8035-100-207000-60	HMDC - Meadowlands Environmental Center	(125)
	Subtotal Appropriation	3,119
	<i>Total Appropriation, Community Development Management</i>	<i>12,637</i>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. RELATED SOCIAL SERVICES PROGRAMS

8050. DIVISION OF COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

Account No.		(thousands of dollars)
	State Aid and Grants:	
8050-100-051570-62	Recreation for the Handicapped	(500)
8050-100-053000-63	Special Olympics	(375)
8050-100-050060-64	State Legal Services Office	(2,000)
8050-100-051550-64	Office of Hispanic Affairs	(1,250)
8050-100-055190-64	Governor's Office on Volunteerism	(163)
	Subtotal Appropriation	4,288

8051. DIVISION ON WOMEN

15. WOMEN'S PROGRAMS

Account No.		(thousands of dollars)
	State Aid and Grants:	
8051-100-155520-63	Women's Referral Central	(35)
8051-100-158620-63	Grants to Women's Shelters	(50)
8051-100-158630-63	Grants to Displaced Homemaker Centers	(945)
	Subtotal Appropriation	<u>1,030</u>

8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS

07. SPORTS AND RECREATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
8052-100-074000-63	Garden State Games	(250)
8052-100-079000-63	Senior Games	(80)
8052-100-071000-64	Governor's Council on Physical Fitness and Sports	(86)
	Subtotal Appropriation	<u>416</u>

8060. DIVISION ON AGING

08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)
	State Aid and Grants:	
8060-100-082390-63	Health Insurance Options for the Elderly	(100)
	Subtotal Appropriation	<u>100</u>
	<i>Total Appropriation, Related Social Services Programs</i>	<u>5,834</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>18,471</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

13. INSTITUTIONAL PROGRAM SUPPORT

Account No.		(thousands of dollars)
	State Aid and Grants:	
7025-100-130060-60	Purchase of Service for Inmates Incarcerated in County Penal Facilities	(46,635)
7025-100-130070-60	Purchase of Service for Inmates Incarcerated in Out-Of-State Facilities	(200)
7025-100-130210-63	Purchase of Community Services	(7,025)
7025-100-130230-63	Joint Connection Program	(196)
7025-100-130220-64	Transportation Assistance for Inmates Families Visitations	(226)
	Subtotal Appropriation	<u>54,282</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>54,282</u>

18. JUVENILE CORRECTIONAL SERVICES

7270. JUVENILE COMMUNITY PROGRAMS

12. RESIDENTIAL CARE

Account No.		(thousands of dollars)
	State Aid and Grants:	
7270-100-120180-63	Juvenile Resource Center, Camden	(25)
7270-100-120200-63	Somerfields Treatment Center	(30)
	Subtotal Appropriation	<u>55</u>
	<i>Total Appropriation, Juvenile Correctional Services</i>	<u>55</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>54,337</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

03. MISCELLANEOUS GRANTS-IN-AID

Account No.		(thousands of dollars)
	State Aid and Grants:	
5120-100-030260-60	Teacher Recognition Program . . . . . (	2,200)
	Subtotal Appropriation	<u>2,200</u>
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>2,200</u>

34. EDUCATIONAL SUPPORT SERVICES

5061. BUREAU OF TEACHER PREPARATION

32. CERTIFICATION PROGRAMS

Account No.		(thousands of dollars)
	State Aid and Grants:	
5061-100-320290-63	Minority Teaching Scholarship . . . . . (	188)
	Subtotal Appropriation	<u>188</u>

5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION

30. GENERAL ACADEMIC EDUCATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
5063-100-300010-63	Programs for the Gifted and Talented . . . . . (	150)
5063-100-300300-63	Blueprint for a Drug-Free New Jersey . . . . . (	1,650)
	Subtotal Appropriation	<u>1,800</u>
	<i>Total Appropriation, Educational Support Services</i>	<u>1,988</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
5095-100-990180-63	State Aid and Grants:	
	Governor's Teaching Scholarships	(3,675)
	Subtotal Appropriation	3,675
	<i>Total Appropriation, Education Administration and Management</i>	<i>3,675</i>
	<i>Total Appropriation, Department of Education</i>	<i>7,863</i>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. RECREATIONAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

Account No.	
4875-100-123190-60	The unexpended balance as of June 30, 1989 in the Rehabilitation and Conservation of the Dey Mansion Washington Headquarters account is appropriated.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)
4220-100-020020-63	State Aid and Grants:	
	Family Planning Services	(1,700)
4220-100-020030-63	Hemophilia Services	(621)
4220-100-020050-63	Emergency Medical Services	(209)
4220-100-020070-63	Testing for Specific Hereditary Diseases	(115)
4220-100-020090-63	Special Health Services for Handicapped Children	(2,000)

4220-100-020140-63	Birth Defects Registry .....	(	25)
4220-100-020350-63	New Jersey Emergency Medical Service Helicopter Response Program .....	(	1,200)
4220-100-020470-63	Maternal and Child Health .....	(	2,500)
4220-100-020890-63	Lead Poisoning Program .....	(	395)
4220-100-020960-63	Poison Control Center .....	(	425)
4220-100-021060-63	Infant Mortality Reduction Program .....	(	1,830)
4220-100-021240-63	Cleft Palate Programs .....	(	350)
4220-100-021380-63	Newborn Screening Followup and Treatment for Hemoglobins .....	(	133)
4220-100-021400-63	Fetal Alcohol Syndrome Program .....	(	570)
4220-100-021410-63	Sudden Infant Death Syndrome Assistance Act	(150)

Subtotal Appropriation	12,223
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4220-100-020070-63 The unexpended balance as of June 30, 1989 in the Testing for specific hereditary diseases account, not to exceed \$500,000, is appropriated for the same purpose.

4220-100-020350-63 The Department of Health shall require its subcontractors under the New Jersey emergency medical service helicopter response program established pursuant to P.L. 1986, c. 106 (C. 26:2K-3 et seq.) to seek reimbursement through third party billing for services rendered.

4220-100-020350-63 Any receipts from third party reimbursements for the New Jersey emergency medical service helicopter response program, not to exceed \$200,000, are appropriated to the Department of Health.

4220-100-020470-63 The Director of the Division of Budget and Accounting be empowered to transfer up to \$2,500,000 from the Maternal and Child Health grant account to the Medical Assistance program on behalf of pregnant women and children whose incomes are below the poverty level and who qualify for Title XIX benefits.

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.	(thousands of dollars)		
State Aid and Grants:			
4230-100-030010-63	Tuberculosis Services .....	(	197)
4230-100-030060-63	Chronic Disease Services .....	(	144)
4230-100-030100-63	Chronic Renal Disease .....	(	438)
4230-100-030900-63	New Jersey State Commission on Cancer Research .....	(	2,000)
4230-100-030930-63	Alzheimer's Disease Program .....	(	615)
4230-100-030940-63	Gerontology Program .....	(	136)
4230-100-030990-63	Rape Prevention .....	(	500)
4230-100-031130-63	Immunization Information Program for New Parents .....	(	75)
4230-100-031150-63	Diabetes Control Program .....	(	147)
4230-100-031580-63	AIDS Communicable Disease Control	(609)

Subtotal Appropriation	4,861
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- 4210-100-990900-00 The unexpended balance as of June 30, 1989 in the New Jersey State Commission on Cancer Research account is appropriated.
- 4230-100-030900-63 Of the amount hereinabove for the New Jersey State Commission on Cancer Research, \$1,000,000 first is to be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).

4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL

Account No.		(thousands of dollars)
	State Aid and Grants:	
4235-100-110740-63	Occupational/Environmental Disease Surveillance Program . . . . . (	50)
4235-100-114500-63	Worker and Community Right to Know . . . . . (	413)
	Subtotal Appropriation	463

4240. DIVISION OF NARCOTICS AND DRUG ABUSE
04. NARCOTIC AND DRUG ABUSE CONTROL

Account No.		(thousands of dollars)
	State Aid and Grants:	
4240-100-040160-63	Community Drug Programs (State Share) . . . . . (	8,092)
4240-100-040170-63	Vocational Adjustment Centers . . . . . (	95)
4240-100-040730-63	Inmate Residential Drug Treatment . . . . . (	250)
4240-100-041190-63	Comprehensive Drug and Alcohol Treatment System-Development & Expansion . . . . . (	1,850)
4240-100-041200-63	In-State Juvenile Residential Treatment Services-Development . . . . . (	1,810)
	Subtotal Appropriation	12,097

4240-100-040160-63 The unexpended balance of appropriations made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

4245. DIVISION OF AIDS
12. AIDS SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
4245-100-120800-63	AIDS Continuing Grants . . . . . (	9,691)
	Subtotal Appropriation	9,691

4245-100-120000-00 The unexpended balance as of June 30, 1989 in the AIDS Services program
 4245-100-120800-63 account, not to exceed \$1,300,000, is appropriated to fund grants awarded
 121500-00 by the Division of AIDS.
 4245-100- To
 121580-00

4250. DIVISION OF ALCOHOLISM
05. ALCOHOLISM CONTROL

Account No.		(thousands of dollars)
	State Aid and Grants:	
4250-100-050180-63	Alcoholism Services . . . . . (	1,183)
4250-100-050530-63	Compulsive Gambling . . . . . (	260)
4250-100-050540-63	Parolee Rehabilitation Project . . . . . (	370)
4250-100-050550-63	Medical Support Services for the Homeless . . . . . (	75)
4250-100-051180-63	Local Alcoholism Authorities-Expansion . . . . . (	420)
	Subtotal Appropriation	2,308
	<i>Total Appropriation, Health Services</i>	<i>41,643</i>

22. HEALTH PLANNING AND EVALUATION
4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT
07. HEALTH PLANNING AND RESOURCE DEVELOPMENT

Account No.		(thousands of dollars)
	State Aid and Grants:	
4270-100-070240-63	Local Health Planning Agencies . . . . . (	475)
	Subtotal Appropriation	475
	<i>Total Appropriation, Health Planning and Evaluation</i>	<i>475</i>
	<i>Total Appropriation, Department of Health</i>	<i>42,118</i>

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

02. SUPPORT TO INDEPENDENT INSTITUTIONS

Account No.		(thousands of dollars)
	State Aid and Grants:	
5400-100-020010-63	Veterinary Medicine Education Program . . . . . (	1,427)
5400-100-020020-63	Aid to Independent Colleges and Universities . . . . . (	23,805)
5400-100-020030-63	Schools of Professional Nursing . . . . . (	833)
5400-100-020040-63	Dental School Aid . . . . . (	3,551)
5400-100-020050-63	Optometric Education . . . . . (	322)
5400-100-020070-63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study . . . . . (	65)
5400-100-020080-63	Graduate Medical Education Program . . . . . (	286)
5400-100-020100-63	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University . . . . . (	65)
5400-100-020110-63	ALfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U. . . . . (	65)
5400-100-020120-63	Women's Studies Chair at Douglass College . . . . . (	75)
5400-100-020160-63	Will and Ariel Durant Chair in the Humanities at St. Peters College . . . . . (	65)
5400-100-020180-63	Small Business and Entrepreneurship Chair at Rutgers . . . . . (	65)
5400-100-020190-63	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University. . . . . (	100)
5400-100-020230-63	Millicent Fenwick Research Professorship in Education at Monmouth College . . . . . (	75)
5400-100-020240-63	Research Under Contract with the Institute of Medical Research, Camden . . . . . (	790)
	Subtotal Appropriation	31,589

5400-100-020020-63 An amount not to exceed \$100,000 in the Aid to independent colleges and universities account is available for administrative expenses.

5400-100-020020-63 For the purpose of implementing the Independent College and University Assistance Act, P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 41,940 for fiscal year 1989.

03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

Account No.		(thousands of dollars)
	State Aid and Grants:	
5400-100-030010-63	Opportunity Program Grants	(14,871)
5400-100-030020-63	Supplementary Education Program Grants	(8,819)
5400-100-030050-63	Martin Luther King Physician-Dentist Scholarship Act of 1986	(375)
	Subtotal Appropriation	<u>24,065</u>

5400-100-030010-63 Of the amounts hereinabove appropriated to the Opportunity program
 5400-100-030020-63 grants and the Supplementary education program grants accounts of the
 New Jersey Educational Opportunity Fund, \$659,000 shall be appro-
 priated from funds of the Higher Education Assistance Authority.

The sums provided hereinabove and the unexpended balances as of June 30, 1989, in the New Jersey Educational Opportunity Fund account, are appropriated and available for payment of liabilities applicable to prior fiscal years.

04. STUDENT FINANCIAL SUPPORT SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
5400-100-040070-63	Tuition Aid Grants	(61,305)
5400-100-040080-63	Garden State Scholarships	(3,450)
5400-100-040090-63	Graduate Fellowships	(600)
5400-100-040130-63	Distinguished Scholars Program	(3,500)
5400-100-040140-63	Urban Scholarships	(900)
5400-100-040150-63	Part-Time Tuition Aid Grants-EOF Students	(500)
	Subtotal Appropriation	<u>70,255</u>

5400-100-040070-63 Of the amounts hereinabove appropriated to the Tuition Aid Grants
 account, \$1,342,000 shall be appropriated from funds of the Higher
 Education Assistance Authority.

The sums provided hereinabove and the unexpended balances as of June 30, 1989 in the Student Financial Support Services account are appropriated and available for payment of liabilities applicable to prior fiscal years.

Any amounts necessary for Tuition Aid Grants in excess of the unexpended balance in the Tuition Aid Grants account as of June 30, 1989 that is appropriated hereinabove, the federal funds appropriation herein for the State student incentive grant program account, and the amount appropriated hereinabove for the Tuition Aid Grants account shall be transferred by the Chancellor of Higher Education from those senior public institutions of higher education that have had a tuition increase of over 10% from July 1, 1989 through June 30, 1990 based upon a schedule as determined by the Chancellor. The amount collected from each institution shall be returned to that institution if the total amount of Tuition Aid Grants awards provided to the students enrolled at the institution is less than the amount collected.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
5400-100-990170-64	Marine Sciences Consortium . . . . . (	565)
5400-100-990570-64	Governor's School . . . . . (	484)
	Special Academic Program	
5400-100-990370-64	Pre-Collegiate Remedial Programs . . . . . (	450)
5400-100-990600-64	Math/Science/Computer Teaching . . . . . (	300)
5400-100-990640-64	Computers In Curricula . . . . . (	1,584)
5400-100-990650-64	Technical Engineering Education . . . . . (	653)
5400-100-990780-64	Humanities Program . . . . . (	2,300)
5400-100-990860-64	Center for Information Age Technology . . . . . (	500)
5400-100-990930-64	Pre-Collegiate Academic Programs . . . . . (	2,000)
5400-100-991000-64	Fund for Improved Retention . . . . . (	610)
5400-100-991180-64	Learning Disabled . . . . . (	750)
5400-100-991250-64	Ethnolinguistic-Academic Preparation . . . . . (	250)
5400-100-997380-64	Minority Academic Careers Program . . . . . (	910)
5400-100-998070-64	Challenge for Excellence/State Colleges . . . . . (	3,232)
5400-100-998080-64	Foreign Language/International Education . . . . . (	410)
5400-100-999050-64	Urban Initiative . . . . . (	250)
5400-100-999070-64	Challenge to Independents . . . . . (	4,500)
5400-100-999090-64	Strengthening the College Faculty . . . . . (	750)
	Subtotal Appropriation	20,498

5400-100-997380-64 The amount hereinabove for the Minority Academic Careers program is appropriated from funds of the Higher Education Assistance Authority.

5400-100-990370-64 The unexpended balance as of June 30, 1989 in the Pre-collegiate remedial program account in excess of \$150,000 is appropriated, and any unexpended balances from the special purpose appropriations which were transferred or disbursed to a higher education institution are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1989 in the Special Purpose and Grants accounts in excess of \$2,891,000, are appropriated, and any balances from the Special Purpose appropriations which were transferred or disbursed to a higher education institution are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed 4% of the total of the Special Academic programs accounts is available for the administrative expenses of these programs.

Total Appropriation, Department of Higher Education 146,407

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated January 26, 1989 first shall be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

08. COMMUNITY SERVICES

Account No.	(thousands of dollars)
	State Aid and Grants:
7700-100-081110-63	Improvement of Children's Mental Health Services (6,648)
7700-100-081120-63	Implement Involuntary Commitment Legislation (P.L. 1987, c. 116) (1,820)
7700-100-081210-63	Community Care Expansion-Greystone Park Psychiatric Hospital Phasedown (7,736)
7700-100-083010-63	Adult Community Services Stabilization and Expansion (5,010)
7700-100-083020-63	Children's Community Services Stabilization and Expansion (2,000)
7700-100-084000-63	Community Care - Cost of Living Adjustment (1,000)
7700-100-085070-63	Statewide Self-Help Clearinghouse (150)
7700-100-085800-63	Community Care (56,276)
7700-100-085810-63	Community Mental Health Center-University of Medicine and Dentistry-Newark (5,089)
7700-100-085820-63	Community Mental Health Center-University of Medicine and Dentistry-Rutgers (9,871)
7700-100-088110-63	Contact-Morris-Passaic, Inc. (5)
	Subtotal Appropriation <u>95,605</u>

7700-100-081110-63	From the sum appropriated for the Improvement of children's mental health services, such sums as are necessary may be transferred to other departments and agencies in accordance with a plan for children's services approved by the Commissioner of the Department of Human Services and the Director of the Division of Budget and Accounting.
7700-100-081120-63	The unexpended balance as of June 30, 1989 in the Implement involuntary commitment legislation account is appropriated for the same purpose.
7700-100-081210-63	In addition to the amount hereinabove appropriated for Community care expansion - Greystone Psychiatric Hospital phase-down account, savings from the phase-down of Greystone Park Psychiatric Hospital may be transferred to this account and shall be available for expansion of placements to accommodate the phase-down as determined by the Director of the Division of Budget and Accounting.
7700-100-085810-63 7700-100-085820-63	Federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.
	<i>Total Appropriation, Division of Mental Health and Hospitals</i> <u>95,605</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.	(thousands of dollars)
7540-100-245010-63	State Aid and Grants: Pharmaceutical Assistance to the Aged-Claims (58,090)
	Subtotal Appropriation <u>58,090</u>
7540-100-245010-63	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L. 1975, c. 194 (C. 30:4D-20 et seq.) are the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits is void, and no PAAD payments shall be made as a result of any such provision.
7540-100-245010-63	The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C30:4D-20 et. seq.), are available for the payment of obligations applicable to prior fiscal years.
7540-100-245010-63	All funds recovered under P.L. 1968, c.413 (c. 30:4D-1 et seq.) and P.L. 1975, c.194 (C30:4D-20 et seq.) during the fiscal year ending June 30, 1990 are appropriated.
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i> <u>58,090</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
01. PURCHASED RESIDENTIAL CARE

Account No.		(thousands of dollars)
	State Aid and Grants:	
7600-100-015160-63	Private Institutional Care	(35,809)
7600-100-015170-63	Skill Development Homes	(3,088)
7600-100-015180-63	Group Homes	(34,659)
7600-100-015260-63	Family Care	(1,217)
7600-100-015270-63	Purchased Residential Care	(650)
	Subtotal Appropriation	<u>75,423</u>

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
7600-100-025010-63	Home Assistance	(4,513)
	Subtotal Appropriation	<u>4,513</u>

03. ADULT ACTIVITIES

Account No.		(thousands of dollars)
	State Aid and Grants:	
7600-100-035210-63	Purchase of Adult Activity Services	(21,319)
	Subtotal Appropriation	<u>21,319</u>

04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)
	State Aid and Grants:	
7600-100-045210-63	Purchase of Day Training Services	(1,785)
	Subtotal Appropriation	<u>1,785</u>
	<i>Total Appropriation, Division of Developmental Disabilities</i>	<u>103,040</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
7560-100-115010-63	Services to Rehabilitation Clients	(1,310)
7560-100-115040-63	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	(250)
	Subtotal Appropriation	1,560

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

Account No.		(thousands of dollars)
	State Aid and Grants:	
7560-100-120020-63	Psychological Counseling Services	(121)
7560-100-120210-63	Coordinating Council, CBVI	(168)
7560-100-125000-63	Educational Services for Children	(1,831)
	Subtotal Appropriation	2,120
	<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>	<i>3,680</i>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE
15. INCOME MAINTENANCE

Account No.		(thousands of dollars)
	State Aid and Grants:	
7550-100-157060-63	Realizing Economic Achievement (REACH) Program	(36,093)
7550-100-157080-63	Atlantic City Welfare Reform Pilot Project	(900)
	Subtotal Appropriation	36,993
	<i>Total Appropriation, Division of Economic Assistance</i>	<i>36,993</i>

55. RELATED SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
17. SUBSTITUTE CARE

Account No.	(thousands of dollars)
State Aid and Grants:	
7570-100-171200-63	Establish and Maintain Shelters and Services for Victims of Domestic Violence (2,139)
7570-100-173550-63	Social Services for the Homeless (6,568)
	<u>8,707</u>
	Subtotal Appropriation
7570-100-171200-63	Receipts in the Marriage license fee fund in excess of the amount anticipated are appropriated.
7570-100-171200-63	Of the amount hereinabove appropriated for the Establish and maintain shelters and services for victims of domestic violence account, \$309,000 is payable out of the Marriage license fee fund. If receipts to said fund are less than anticipated, the appropriation shall be reduced proportionately.

18. GENERAL SOCIAL SERVICES

Account No.	(thousands of dollars)
State Aid and Grants:	
7570-100-180090-63	Child Assault Prevention Project (900)
7570-100-180110-63	Purchase of Day Care Services (18,008)
7570-100-180120-63	Purchase of Social Services (18,200)
7570-100-180180-63	Public Awareness and Child Education Programs (200)
7570-100-180350-63	Child Care Center Equipment and Renovation Fund (100)
7570-100-180360-63	Day Care Salary Increases (2,000)
7570-100-183330-63	County Human Services Advisory Boards-Formula Funding (9,176)
7570-100-185000-63	Fishermans Mark for Child Care and Support Services (113)
	<u>48,697</u>
	Subtotal Appropriation
7570-100-183330-63	The Division of Youth and Family Services shall publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1989. The report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report shall be provided to the Director of the Division of Budget and Accounting on or before September 30, 1989.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
7570-100-990240-63	Family Day Care Provider Registration Act	(427)
7570-100-995980-63	Personal Attendant Demonstration Program	(2,100)
	Subtotal Appropriation	<u>2,527</u>
	<i>Total Appropriation, Division of Youth and Family Services</i>	<u>59,931</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)
	State Aid and Grants:	
7500-100-870290-63	School Based Youth Services Program	(6,000)
7500-100-870360-63	Case Management for Homeless Families	(400)
	Subtotal Appropriation	<u>6,400</u>
	<i>Total Appropriation, Division of Management and Budget</i>	<u>6,400</u>
	<i>Total Appropriation, Department of Human Services</i>	<u>363,739</u>

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES

07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
4535-100-070030-63	Services to Clients (State Share)	(3,299)
4535-100-070060-63	Sheltered Workshop Support	(8,100)
4535-100-070070-63	Sheltered Workshop Employment Placement Incentive Program	(250)
	Subtotal Appropriation	<u>11,649</u>

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$11,649,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4545. DIVISION OF EMPLOYMENT SERVICES
10. EMPLOYMENT DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
4545-100-100750-63	Customized Training	(750)
4545-100-100760-63	Governor's Employment and Training Program: Service Delivery Area Allocation	(3,000)
	Subtotal Appropriation	<u>3,750</u>
4545-100-100750-00	The amount hereinabove for the Employment Development Services	
4545-100-100760-00	account shall be appropriated from the Unemployment Compensation Auxiliary Fund.	
	Total Appropriation, Department of Labor	<u>15,399</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1430. STATE LAW ENFORCEMENT PLANNING AGENCY
18. LAW ENFORCEMENT PLANNING

Account No.		(thousands of dollars)
	State Aid and Grants:	
1430-100-181040-60	Action Grants-Local Match	(1,200)
	Subtotal Appropriation	<u>1,200</u>
	Total Appropriation, Department of Law and Public Safety	<u>1,200</u>

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

50. VETERANS' OUTREACH AND ASSISTANCE

Account No.		(thousands of dollars)
	State Aid and Grants:	
	Veterans' Orphan Fund –	
3610-100-505030-63	Education Grants . . . . . (	17)
3610-100-505040-63	Blind Veterans' Allowances . . . . . (	46)
3610-100-505050-63	Paraplegic and Hemiplegic Veterans' Allowance . . . . . (	237)
3610-100-505110-63	Association of Blind Veterans . . . . . (	25)
3610-100-505200-63	Post Traumatic Stress Disorder . . . . . (	300)
	Subtotal Appropriation	625
	<i>Total Appropriation, Department of Military and Veterans Affairs</i>	<i>625</i>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS

05. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)
	State Aid and Grants:	
2530-100-055000-64	Cultural Projects . . . . . (	11,560)
2530-100-055500-64	Cultural Projects-Excellence Initiative . . . . . (	7,500)*
	Subtotal Appropriation	19,060

* This amount is included in the Supplemental Appropriations Bill, A-4822 (P.L. 1989, c.124).

2530-100-050080-00 There is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987,c.265, a sum not to exceed \$200,000, subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning and administering the cultural center development State grants.

2530-100-055000-64 The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.

2530-100-055000-64 Of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

- 2530-100-055000-64 The unexpended balance as of June 30, 1989, not to exceed \$75,000, in the Cultural Projects account is appropriated for the audit of cultural projects.
- 2530-100-057170-64 The unexpended balance in the local theatre restoration account not to exceed \$35,000, is appropriated.

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

Account No.	(thousands of dollars)
	State Aid and Grants:
2540-100-070230-64	Grants In New Jersey History (325)
	Subtotal Appropriation 325
	<i>Total Appropriation, Department of State 19,385</i>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION

6050. PUBLIC TRANSPORTATION SERVICES

Account No.	(thousands of dollars)
04-6050	New Jersey Transit Corporation
	Bus Operations 287,200
	Rail Operations 271,900
	Corporate Operations 33,900
	Hudson Waterfront Operations 2,500
	Atlantic City Rail 6,800
	Purchased Transportation 24,900
	Subtotal, General Operations 627,200
	Total All Operations 627,200
	Less:
	Federal Operating Assistance 38,500
	Farebox Revenue 342,600
	Other Resources 27,600
	Total Income Deduct. 408,700
6050-100-040990-64	Total Appropriation, Public Transportation 218,500*

Personal Services:	
Salaries and Wages	(388,300)
Materials and Supplies	(106,300)
Services Other Than Personal	(50,300)
Special Purpose:	
Random Drug Testing	(2,500)
Leases and Rentals	(5,600)
Atlantic City Rail	(6,800)
Purchased Transportation	(24,900)
Insurance and Claims	(24,500)
Tolls, Taxes and Operating Expenses ..	(18,000)
Less:	
Federal Operating Assistance	(38,500)
Farebox Revenue	(342,600)
Other Resources	(27,600)

**Total Appropriation, Department of
Transportation** 218,500

* Of the Total Appropriation, Public Transportation, \$17,500,000 is included in the Supplemental Appropriations Bill, A-4822 (P.L. 1989, c.124).

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9730. FAMILY COURTS

05. FAMILY COURTS

Account No.		(thousands of dollars)
9730-100-050010-60	State Aid and Grants:	
	Family Crisis Intervention	(225)
	Subtotal Appropriation	<u>225</u>

9735. MUNICIPAL COURT

06. MUNICIPAL COURTS

Account No.		(thousands of dollars)
9735-100-060010-60	State Aid and Grants:	
	Municipal Court Assistance	(553)
	Subtotal Appropriation	<u>553</u>

9740. PROBATION SERVICES
07. PROBATION SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
9740-100-070020-60	Community Services Program . . . . . (	650)
9740-100-070050-60	Community Probation Supervision Program . . . . . (	207)
	Subtotal Appropriation	<u>857</u>
	<i>Total Appropriation, The Judiciary</i>	<u>1,635</u>
	TOTAL APPROPRIATION, GRANTS-IN-AID	<u>913,460</u>

**GENERAL FUND
STATE AID**

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2800. DIVISION OF ECONOMIC DEVELOPMENT

20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)
2800-150-200050-62	State Aid and Grants: Property Tax Reserve Fund Requirements (C12:11a-20) . . . . . (	1,647
	Subtotal Appropriation	<u>1,647</u>
2800-150-200030-00 2800-150-200050-00	There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c.60 (C.12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L. 1968, c.60 (C.12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Department of Commerce, Energy and Economic Development</i>	<u>1,647</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

Account No.		(thousands of dollars)
8015-150-061510-61	State Aid and Grants: Municipal Memberships in Building Codes Association . . . . . (	46
	Subtotal Appropriation	<u>46</u>

8020. DIVISION OF HOUSING AND URBAN RENEWAL

02. HOUSING SERVICES

Account No.		(thousands of dollars)
8020-150-021510-60	State Aid and Grants: Revolving Housing Development and Demonstration Grant Fund . . . . (	500
8020-150-021520-60	Relocation Assistance . . . . . (	600

8020-150-022160-60	Urban Multi-Family Production Program .....	(	10,000)*
8020-150-022180-60	Two Family Home Production Program .....	(	2,000)*
8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249) .....	(	3,000)
8020-150-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222) .....	(	21,900)
	Subtotal Appropriation		38,000

* This amount is included in the Supplemental Appropriations Bill, A-4822 (P.L. 1989, c.124).

8020-100-025140-60 Any receipts in excess of the amount anticipated in the neighborhood
8020-447-020000-00 preservation—fair housing account are appropriated.

8020-150-025140-60 The amount hereinabove for neighborhood preservation—fair housing is
8020-301-020000-00 payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

8020-150-025130-60 Of the sum hereinabove for neighborhood preservation, a sum not to exceed \$300,000 may be used for administration and technical assistance of the program, and up to \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.

8020-150-025140-60 Of the amount hereinabove for neighborhood preservation—fair housing, an amount not to exceed \$1,000,000 shall be used to provide technical assistance grants to nonprofit organizations for creating affordable housing opportunities.

8020-150-021510-60 Of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$100,000 may be used for administration and technical assistance.

8020-150-025140-60 The unexpended balance as of June 30, 1989 in the neighborhood
8020-447-020000-00 preservation—fair housing account is appropriated.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES

04. LOCAL GOVERNMENT SERVICES

Account No.	(thousands of dollars)
	State Aid and Grants:
8030-150-041540-60	Municipal Aid (C.52:27D-178)
8030-150-041550-60	Safe and Clean Neighborhoods
8030-150-041640-60	Safe and Clean: Expanded
	Police Services

8030-150-041650-60	Supplementary Aid for Fire Services (P.L. 1985, c. 295)	(8,000)
8030-150-045830-60	Aid to Depressed Rural Centers	(518)
8030-150-047920-60	County Welfare Equalization	(15,000)
8030-150-048740-60	Payment to Urban Centers - Raze Vacant Buildings	(500)
8030-150-041670-63	Aid to Distressed Municipalities	(120,000)*
8030-150-041920-63	Tax Collectors Training	(75)
8030-150-046940-63	Municipal Finance Officers Training	(75)
	Subtotal Appropriation	235,359

* Of this amount, \$50,000,000 is included in the Supplemental Appropriations Bill, A-4822 (P.L. 1985, c.124).

8030-150-041550-60 The unexpended balance as of June 30, 1989 in safe and clean programs:
8030-150-041640-60 neighborhoods program, expanded police services, and supplementary
8030-150-041650-60 aid for fire services accounts are appropriated.

8030-150-040000-00 Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

8030-150-041540-60 The unexpended balance as of June 30, 1989 in the municipal aid account is appropriated; and further, notwithstanding the provisions of P.L. 1978, c.14 (C.52:27D-178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L.1987, c.75 (C.52:27D-118.24 et seq.) whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c.75 (C.52:27D-118.26).

8030-150-041550-60 Notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for safe and clean neighborhoods shall be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar year 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any municipality be used for law enforcement.

- 8030-150-041640-60 Notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.) to the contrary, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), may expend municipal funds it appropriates for the local program funded from the safe and clean program: expanded police services account in accordance with P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), in an amount not in excess of 25% of the total amount of State aid it receives from the safe and clean program: expanded police services account, as an exception to the spending limitations imposed by P.L. 1976, c. 68 (C.40A:4-45.1 et seq.).
- 8030-150-041670-63 The unexpended balance as of June 30, 1989 in the aid to distressed municipalities account is appropriated.
- 8030-150-041670-63 Any loan repayments made pursuant to P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) are appropriated to the aid to distressed municipalities account. The Director of the Division of Local Government Services may reallocate these funds for additional loans and grants pursuant to the provisions of P.L. 1987 c. 75 (C.52:27D-118.24 et seq.).
- 8030-150-041670-63 Of the amount appropriated for aid to distressed municipalities pursuant to P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), not more than \$1,550,000 may be used for administration of the program.
- 8030-150-041670-63 The sum hereinabove appropriated for aid to distressed municipalities may be made available to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987 c. 75 (C. 52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 P.L. 1987 c. 75 (C.52:27D-118.26), may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and any other information required by the director.
- 8030-150-045830-60 Notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for aid to depressed rural centers shall be distributed to each municipality which received such aid in any calendar year from 1980 to 1987 inclusive, and the amounts distributed to each municipality shall be equal to the greatest amount of aid received by it in any calendar year from 1980 to 1987 inclusive.
- 8030-150-045830-60 Notwithstanding the provisions of the "Depressed Rural Centers Aid Act," P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for aid to depressed rural centers shall be used to provide State aid under the "Depressed Rural Centers Aid Act," P.L. 1977, c.260 (C.52:27D-162 et seq.).
- 8030-150-047920-60 Notwithstanding the provisions of the "County Welfare Per Capita Cost Limitation Act of 1981," P.L. 1981, c. 60 (C.44:14-1 et seq.) to the contrary, funds distributed pursuant to that act shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.

Notwithstanding any provision of P.L. 1976 c. 68 (C.40A:4-45.1 et seq.) to the contrary and upon approval of the Director of the Division of Local Government Services and the Local Finance Board in the Department of Community Affairs, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), and which has available surplus but is restricted from appropriating and expending such surplus pursuant to the spending limitations imposed by P.L. 1976, c. 68 (C.40A:4-45.1 et seq.), may appropriate and expend an amount of such surplus approved by the director and the board as an exception to the spending limitations. Any determination approving the appropriation and expenditure of surplus as an exception to such spending limitations shall be based upon the municipality's revenue needs for the current local budget year and its revenue raising capacity, the intended actions of the governing body of the municipality to meet the municipality's revenue needs, the intended actions of the governing body to expand eligible municipal revenue generating capacity for subsequent local budget years, as well as the municipality's ability to demonstrate the source and existence of sufficient surplus as would be prudent to appropriate as an exception to meet the operating expenses of the municipality for the current budget year, and the impact of utilization of surplus upon succeeding budgets of the municipality. This provision shall also apply to any county experiencing fiscal distress as a result of municipalities within that county qualifying for aid pursuant to P.L. 1987 c.75 (C.52:27D-118.24 et seq.).

Notwithstanding any provisions of "Local Budget Law", P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c.75 (C.52:27D-118.24 et seq.), P.L. 1988, c.47 or this act, whether or not the municipality is an "eligible municipality" under Section 3 of P.L. 1987, c.75 (C.52:27D-118.26), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding any provisions of P.L. 1968, c. 129 (C. 17:37A-1 et seq.) to the contrary, of the amount hereinabove for aid to distressed municipalities, a sum of \$50,000,000 is appropriated from the "New Jersey Insurance Development Fund" created pursuant to section 18 of P.L. 1968, c. 129 (C. 17:37A-18).

Notwithstanding the provisions of sections 19, 20 and 21 of P.L. 1968, c. 129 (C. 17:37A-19 through 17:37A-21) to the contrary, the amount appropriated hereinabove from the "New Jersey Insurance Development Fund" shall not be considered as any part of a reduction in the net value of the fund for the purpose of imposing a surcharge.

Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the township of North Bergen shall make four annual payments of \$300,000 each during calendar years 1990, 1991, 1992 and 1993 in repayment of the loan made pursuant to P.L. 1985, c. 379; and provided further that in repayment of that loan the township of North Bergen shall also pay \$18,000 to the State on or before December 31, 1989, which shall be considered as a payment of 6% simple interest upon the \$300,000 loan principal repayment which would be otherwise due under the installment agreement for calendar year 1989.

<i>Total Appropriation, Community Development Management</i>	<u>273,405</u>
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50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. RELATED SOCIAL SERVICES PROGRAMS

8050. DIVISION OF COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

Account No.	(thousands of dollars)
State Aid and Grants:	
8050-150-055080-60	New Jersey Volunteer Youth Corps (2,000)
	<u>2,000</u>
	Subtotal Appropriation
	<u>2,000</u>

8050-150-055080-60 The unexpended balance as of June 30, 1989 in the New Jersey Volunteer Youth Corps account is appropriated.

8060. DIVISION ON AGING

08. PROGRAMS FOR THE AGING

Account No.	(thousands of dollars)
State Aid and Grants:	
8060-150-081540-60	County Offices on Aging (840)
8060-150-081550-60	Older Americans Act-State Share (1,405)
	<u>2,245</u>
	Subtotal Appropriation
	<u>2,245</u>
	<i>Total Appropriation, Related Social Services Programs</i>
	<u>4,245</u>
	<i>Total Appropriation, Department of Community Affairs</i>
	<u>277,650</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5064. BUREAU OF ADULT EDUCATION

04. ADULT AND CONTINUING EDUCATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
5064-150-040010-60	Evening School for the Foreign Born	(253)
5064-150-040020-60	High School Equivalency	(1,463)
5064-150-040030-60	Adult Education	(300)
5064-150-040040-60	Adult Literacy	(1,231)
5064-150-040110-60	Urban Dropout Program	(2,136)
	Subtotal Appropriation	<u>5,383</u>

5064-150-040020-60 Of the amount hereinabove in the High school equivalency and the Adult
 5064-150-040040-60 literacy accounts, such sums as are necessary may be transferred to an
 applicant State department.

5064-150-040030-60 In the event that sufficient funds are not appropriated to fund fully the
 provisions of NJS 18A:50-7 with respect to the State share of salaries for
 supervisors of adult education in local school districts, the Department of
 Education shall have the authority to prorate the entitlements based on
 the relationship between the percent of time a supervisor devotes to adult
 education and the maximum allowable State aid.

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED

07. SPECIAL EDUCATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
5065-150-070110-60	Projects for Handicapped Infants	(13,000)
	Subtotal Appropriation	<u>13,000</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

02. NON-PUBLIC SCHOOL AID

Account No.		(thousands of dollars)
	State Aid and Grants:	
5120-150-020010-60	Aid to Non-Public Education	(6,465)
5120-150-020020-60	Non-Public Nutrition Aid	(475)
5120-150-020030-60	Non-Public Handicapped Aid	(9,631)
5120-150-020050-60	Non-Public Auxiliary Services Aid	(16,100)
5120-150-020060-60	Non-Public Auxiliary Services Aid-Transportation	(1,805)
5120-150-020070-60	Nonpublic Aid for Asbestos	(918)
	Subtotal Appropriation	<u>35,394</u>

- 5120-150-020070-60 The sum hereinabove appropriated for Non-public aid for asbestos shall be expended for reimbursement to eligible nonpublic schools for asbestos removal or encapsulation, pursuant to a program which shall be established by the Department of Education in cooperation with the Department of Health. Reimbursements or payments shall be made in amounts equal to 75% of the actual cost of removal or encapsulation. Reimbursements or payments shall be allocated in the order in which applications are received by the commissioner, except that the applications of schools currently planning or undertaking asbestos removal or encapsulation shall be granted priority over the applications of schools that have completed or substantially completed projects.
- 5120-150-020070-60 The unexpended balance as of June 30, 1989 in the Non-public aid for asbestos account, in excess of \$1,000,000, is appropriated for the same purpose.

03. MISCELLANEOUS GRANTS-IN-AID

Account No.		(thousands of dollars)
	State Aid and Grants:	
5120-150-030010-60	Emergency Fund . . . . . (	200)
5120-150-030020-60	Public School Safety Act . . . . . (	2,500)
5120-150-030170-60	Minimum Teacher Starting Salary . . . . . (	4,527)
5120-150-030190-60	Aid for Asbestos . . . . . (	5,000)
5120-150-030210-60	Broad Based Component-Urban Initiative . . . . . (	2,083)
5120-150-030080-62	Educational Information and Resource Center . . . . . (	600)
	Subtotal Appropriation	14,910

5120-150-030190-60 The unexpended balance as of June 30, 1989 in the Aid for asbestos account, in excess of \$5,000,000, is appropriated for the same purpose.

5120-150-030140-60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

07. SPECIAL EDUCATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
5120-150-070120-60	County Special Services Districts . . . . . (	28,724)
	Subtotal Appropriation	28,724
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<i>97,411</i>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. DIVISION OF VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
5062-150-200020-60	Schools of Industrial Education	(21)
5062-150-200050-60	Work Study Program	(500)
	Subtotal Appropriation	<u>521</u>
	<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>521</u>

34. EDUCATIONAL SUPPORT SERVICES

5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION

30. GENERAL ACADEMIC EDUCATION

Account No.		(thousands of dollars)
	State Aid and Grants:	
5063-150-300170-60	Prekindergarten for Urban Students	(2,500)
5063-150-300340-60	School Improvement/Effective Schools	(500)
5063-150-300350-60	Alternative School Program for Disruptive Students	(75)
5063-150-300370-60	Intradistrict School Choice Program	(400)
	Subtotal Appropriation	<u>3,475</u>

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

Account No.		(thousands of dollars)
	State Aid and Grants:	
5095-150-390010-61	Teachers Pension and Annuity Fund	(515,894)
5095-150-390060-61	Minimum Pension for Pre-1955 Retirees	(70)
	Subtotal Appropriation	<u>515,964</u>

5095-150-390010-61 Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1990 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1989 through the date of such payment.

- 5095-150-390010-61 Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund is appropriated and shall be first charged to investment earnings.

- 5095-150-390030-61 The sum in the Social security tax account is available for the payment of such tax applicable to the prior fiscal year.

- 5095-150-390030-61 In addition to the sums hereinabove for Social security tax payments, there are appropriated such additional sums as may be necessary to meet the Social security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

Account No.	(thousands of dollars)
	State Aid and Grants:
5120-150-360020-60	Transportation Aid (174,966)
	Subtotal Appropriation 174,966
5120-150-360020-60	The amount appropriated hereinabove for the Pupil transportation account shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1987-1988 school year.
5120-150-360020-60	Of the amount hereinabove for the Pupil transportation account, an amount equal to the total earnings on investments of the School Fund shall first be charged to the Fund.

37. SCHOOL NUTRITION

Account No.	(thousands of dollars)
	State Aid and Grants:
5120-150-370010-60	State School Lunch Aid (6,565)
	Subtotal Appropriation 6,565
	<i>Total Appropriation, Educational Support</i>
	<i>Services</i> 700,970

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.	
5120-150-380010-60	The unexpended balance as of June 30, 1989 in the School building aid debt service account is appropriated for the same purpose.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
5070-150-510140-60	Per Capita Library Aid . . . . . (	9,325)
5070-150-510170-60	Emergency Aid/Incentive Grants . . . . . (	200)
5070-150-510180-60	Library Construction Incentive Aid . . . . . (	500)
5070-150-510260-60	Library Network . . . . . (	5,684)
5070-150-510330-60	Library Development Aid . . . . . (	600)
	Subtotal Appropriation	16,309
5070-150-510180-60	The unexpended balance as of June 30, 1989 in the Library construction incentive aid account is appropriated for the same purpose.	
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<i>16,309</i>
	<i>Total Appropriation, Department of Education</i>	<i>815,211</i>

The unexpended balances as of June 30, 1989 in the State Aid accounts, not to exceed \$650,000, are appropriated.

In the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1988-89 school year.

In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the commissioner shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director, of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated January 26, 1989 first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4890. OFFICE OF MARINE LAND MANAGEMENT

15. MARINE LANDS MANAGEMENT

Account No.
4890-457-155010-00

There is appropriated from the Shore Protection Fund created pursuant to section 14 of the "Shore Protection Bond Act of 1983," P.L. 1983, c.356, a sum, not to exceed \$500,000, for costs attributable to planning and administration of the shore protection program.

The unexpended balances as of June 30, 1989 in this account are appropriated.

43. ENVIRONMENTAL QUALITY

4860. PUBLIC WASTE WATER FACILITIES

09. PUBLIC WASTE WATER FACILITIES

Account No.
4860-150-093020-60

(thousands of dollars)

State Aid and Grants:

Sewage Facility Construction

Statewide (13,015)

Subtotal Appropriation 13,015

4900. SOLID WASTE ADMINISTRATION

17. SOLID WASTE RESOURCE MANAGEMENT

The unexpended balance as of June 30, 1989 in the Environmental Quality-State Aid accounts are appropriated, provided however, that the unexpended balance in the Sanitary Landfill Closure and Rate Relief Fund account shall lapse to the General Fund, and that the unexpended balance appropriated in the Implementation and demonstration grants to solid waste management districts account not exceed \$50,000, of which an amount not to exceed \$30,000 is allocated for purposes of auditing such grants.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

The unexpended balance as of June 30, 1989 in this account is appropriated.

45. RECREATIONAL RESOURCE MANAGEMENT
4895. BUREAU OF COASTAL ENGINEERING
21. NAVIGATIONAL AIDS

Account No.	(thousands of dollars)
	State Aid and Grants:
4895-150-213020-60	Dredging of Inland Waterways-State Aid to Counties and Municipalities, 100% Grant (3,000)
	Subtotal Appropriation 3,000
	<i>Total Appropriation, Recreational Resource Management 3,000</i>

The unexpended balance as of June 30, 1989 in this account is appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	(thousands of dollars)
	State Aid and Grants:
4800-150-993030-60	Payment of In Lieu Taxes (976)
4800-150-993100-60	For Administration, Planning and Development Activities of the Pinelands Commission (2,128)
4800-150-993130-60	County Environmental Health (2,000)
4800-150-993020-62	Mosquito Control, Research Administration, and Operations (400)
	Subtotal Appropriation 5,504

4800-150-993020-62 The unexpended balance of June 30, 1989 in the Mosquito control, research, administration and operations account is appropriated and an amount not to exceed \$155,000 is available to the Department of Environmental Protection for the administration and coordination of such programs.

4800-150-993030-60 Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102; P.L. 1978, c.118; and P.L. 1983, c.354, and the unexpended balance as of June 30, 1989 of such receipts are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

4800-150-993130-60 Receipts from fines and penalties in excess of those anticipated are appropriated for grants pursuant to the "County Environmental Health Act," P.L. 1977, c.443 (C. 26:3A2-21 et seq.) in an amount not to exceed \$4,000,000, and for grants to local environmental commissions in an amount not to exceed \$600,000, from the following programs: Coastal Resources, R.S. 12:5-6; Pesticides, section 10 of P.L. 1971, c.176 (C.13:1F-10); Radiation, section 13 of P.L. 1956, c.116 (C.26:2D-13); Toxic Catastrophe Prevention, section 10 of P.L. 1971, c.176 (C.13:1K-30); Water Resources, section 10 of P.L. 1977, c.74 (C.58:10A-10); Solid Waste, section 9 of P.L. 1970, c. 39 (C.13:1E-9); and Hazardous Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9).

Total Appropriation, Environmental Planning and Administration 5,504

Total Appropriation, Department of Environmental Protection 21,519

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF COMMUNITY HEALTH SERVICES

02. COMMUNITY HEALTH SERVICES

Account No.	(thousands of dollars)
4220-150-021030-60	State Aid and Grants: Community Health Services (6,239)
	<u>6,239</u>
4220-150-021030-60	Subtotal Appropriation <u>6,239</u>
4220-150-021030-60	The capitation is set at 64.5 cents for the year ended June 30, 1990 for the purposes prescribed in P.L. 1966. c.36 (C26:2F-1 et seq.).
	<i>Total Appropriation, Department of Health</i> <u>6,239</u>

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

06. AID TO COUNTY COLLEGES

Account No.	(thousands of dollars)
5400-150-060020-62	State Aid and Grants: Grants-In-Aid for County Colleges-Operational Costs (87,865)
5400-150-060030-62	Debt Service NJS 18a 64a-22 (6,641)

5400-150-060040-62	Employer Contributions-Alternate Benefit Program	(10,665)
5400-150-060070-62	Challenge Grants	(2,800)
5400-150-060080-62	Computer Proficiency Programs	(504)
5400-150-060090-62	Technical Engineering Education	(542)
5400-150-060300-62	Southern New Jersey CIM Center	(300)
	Subtotal Appropriation	<u>109,317</u>

060020-62 The unexpended balance as of June 30, 1989 in this account in excess of
5400-150- To \$719,000, is appropriated.
060300-62

5400-150-060030-62 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

5400-150-060070-62 An amount not to exceed 4% of the total of the Challenge grants,
5400-150-060080-62 Computer proficiency programs, and Technical engineering education
5400-150-060090-62 accounts are appropriated for the administrative expenses of these programs.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated January 26, 1989 first shall be charged to the State Lottery Fund.

Total Appropriation, Department of Higher Education 109,317

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

08. COMMUNITY SERVICES

Account No.		(thousands of dollars)
7700-150-088070-60	State Aid and Grants: Support of Patients in County Mental Hospitals	(36,125)
	Subtotal Appropriation	<u>36,125</u>

7700-150-088070-60 An amount not to exceed \$2,500,000 shall be available for the payment of obligations for outpatient services at county psychiatric hospitals.

Total Appropriation, Division of Mental Health and Hospitals 36,125

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
7540-150-224440-61	Provider Fee Increase . . . . . (	8,400)
7540-150-225070-61	Payments for Medical Assistance Recipients (State Share)- Nursing Homes . . . . . (	314,476)
7540-150-225080-61	Payments for Medical Assistance Recipients (State Share) - Inpatient Hospital . . . . . (	265,640)
7540-150-225090-61	Payments for Medical Assistance Recipients (State Share) - Prescription Drugs . . . . . (	69,619)
7540-150-225100-61	Payments for Medical Assistance Recipients (State Share) - Outpatient Hospital . . . . . (	49,666)
7540-150-225110-61	Payments for Medical Assistance Recipients (State Share) - Physician . . . . . (	27,281)
7540-150-225120-61	Payments for Medical Assistance Recipients (State Share) - Home Health . . . . . (	25,228)
7540-150-225130-61	Payments for Medical Assistance Recipients (State Share)-Medicare B Payments . . . . . (	14,626)
7540-150-225160-61	Payments for Medical Assistance Recipients (State Share) - Dental . . . . . (	8,439)
7540-150-225170-61	Payments for Medical Assistance Recipients (State Share)-County Psychiatric Hosp . . . . . (	1,473)
7540-150-225180-61	Payments for Medical Assistance Recipients (State Share)-Medical Supplies . . . . . (	10,516)
7540-150-225190-61	Payments for Medical Assistance Recipients (State Share) - Clinic . . . . . (	8,640)
7540-150-225210-61	Payments for Medical Assistance Recipients (State Share) - Transportation . . . . . (	6,402)
7540-150-225220-61	Payments for Medical Assistance Recipients (State Share)- Other Services . . . . . (	44,918)
7540-150-227770-61	Medicaid Expansion-SOBRA . . . . . (	9,818)
	Subtotal Appropriation	865,142
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<i>865,142</i>

225070-61 All funds recovered under P.L. 1968, c. 413 (c. 30:4D-1 et seq.) during the
7540-150- To fiscal year ending June 30, 1990 are appropriated.
227770-61

225070-61 The amounts hereinabove appropriated for payments for medical
7540-150- To assistance recipients are available for the payment of obligations
227770-61 applicable to prior fiscal years.

225070-61
 7540-150- To
 227770-61

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

The State appropriation is based on a federal financial participation rate of 48.47%; but if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1962, c.222 (C.44:7-76 et. seq.) to the contrary, the Medical Assistance to the Aged program is eliminated; except that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

7540-150-225070-61

The unexpended balance as of June 30, 1989 of amounts appropriated from the General Fund for per diem Medicaid reimbursement rates for private skilled nursing and intermediate care facilities pursuant to section 5 of P.L. 1989, c. 18 is appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF ECONOMIC ASSISTANCE

15. INCOME MAINTENANCE

Account No.		(thousands of dollars)
	State Aid and Grants:	
7550-150-158010-60	Payments to Municipalities for Cost of General Assistance - (State Share) . . . . . (	58,517)
7550-150-158020-60	Payments for Dependent Children Assistance Regular Segment - (State Share) . . . . . (	125,846)
7550-150-158030-60	Payments for Emergency Assistance - (State Share) . . . . . (	19,238)
7550-150-158040-60	Payments for Supplemental Security Income - (State Share) . . . . . (	28,347)
7550-150-158050-60	Payments for Dependent Children Assistance-Unemployment of Father (State Share) . . . . . (	3,908)
7550-150-158060-60	Payments for Dependent Children Assistance Insufficient Employment of Parents (State Share) . . . . . (	2,650)
	Subtotal Appropriation	238,506
	<i>Total Appropriation, Division of Economic Assistance</i>	<i>238,506</i>

158010-60 The net State share of reimbursements and the net balances remaining
 7550-150- To after full payment of sums due the federal government of all funds
 158060-60 recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950,
 c.166 (C30:4B-1 et seq.) and P.L 1971 c. 209 (C44:13-1 et seq.), during the
 fiscal year ending June 30, 1990, are appropriated.

7550-150-158010-60 A portion of the amount hereinabove appropriated for payments to
 municipalities for the cost of general assistance (State share), not to exceed
 \$1,400,000, is available for transfer to the Department of Labor, Division
 of Employment Services for support costs related to the workfare
 program established pursuant to P.L. 1947, c.156 (C44:8-108 et seq.). Any
 funds transferred to the Department of Labor shall be used solely to fund
 employability teams and other costs to implement this general assistance
 work program.

158010-60 Receipts from State administered municipalities during the fiscal year
 7550-150- To ending June 30, 1990 are appropriated.
 158060-60

158010-60 The sum hereinabove appropriated is available for payment of obligations
 7550-150- To applicable to prior fiscal years.
 158060-60

158010-60 Any change by the Department of Human Services in the standards upon
 7550-150- To which or from which grants of categorical public assistance are
 158060-60 determined first shall be approved by the Director of the Division of
 Budget and Accounting.

55. RELATED SOCIAL SERVICES PROGRAMS
5750. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

Account No.	(thousands of dollars)
	State Aid and Grants:
7570-150-160450-61	Initial Response (658)
7570-150-160460-61	Juvenile Family Crisis
	Intervention Units (2,479)
	Subtotal Appropriation 3,137

17. SUBSTITUTE CARE

Account No.	(thousands of dollars)
	State Aid and Grants:
7570-150-170400-61	Maintenance to Children
	Residing In Institutions (48,844)
7570-150-170430-61	Substitute Family Care (24,880)
7570-150-170440-61	Residential Placements-Family
	Services (2,734)
	Subtotal Appropriation 76,458

7570-150-170430-61 Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first shall be approved by the Director of the Division of Budget and Accounting.

7570-150-170430-61 Of the amount hereinabove appropriated for Substitute family care, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; except that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

18. GENERAL SOCIAL SERVICES

Account No.	(thousands of dollars)
7570-150-180410-61	State Aid and Grants:
	Family Support Services (18,640)
	Subtotal Appropriation 18,640
	<i>Total Appropriation, Division of Youth and Family Services 98,235</i>

Funds recovered under P.L. 1951, c. 138 (C.30:4C-1 et seq.), during the fiscal year ending June 30, 1990, are appropriated.

The sums hereinabove appropriated are available for the payment of obligations applicable to prior fiscal years.

<i>Total Appropriation, Department of Human Services</i>	<i>1,238,008</i>
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74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2535. DIVISION OF STATE MUSEUM

06. MUSEUM SERVICES

Account No.	(thousands of dollars)
2535-150-060060-62	State Aid and Grants:
	Operational Grant for Newark Museum (1,720)
	Subtotal Appropriation 1,720
	<i>Total Appropriation, Department of State 1,720</i>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION

6210. CONSTRUCTION OF PUBLIC TRANSPORTATION FACILITIES

72. GRADE CROSSING PROJECTS

Account No.

6210-150-720500-60

The unexpended balance as of June 30, 1989 in this account is appropriated.

63. LOCAL HIGHWAY FACILITIES

6220. BUREAU OF LOCAL AID

80. COUNTY AND MUNICIPAL AID

Account No.

(thousands of dollars)

6220-150-800550-60

State Aid and Grants:

County and Municipal Aid for

Lighting (850)

Subtotal Appropriation 850

6220-150-800550-60

The unexpended balance as of June 30, 1989 in this account is appropriated.

Total Appropriation, Department of Transportation 850

Capital construction funds are available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts hereinabove are available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2010. OFFICE OF STATE PLANNING

02. OFFICE OF STATE PLANNING

Account No.

2010-150-020010-60

The unexpended balance in excess of \$250,000 as of June 30, 1989 in this account is appropriated.

75. STATE SUBSIDIES AND FINANCIAL AID
2077. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

Account No.	(thousands of dollars)
2077-150-280000-11	Personal Services: County Tax Board Members (69) (956)
	Subtotal Appropriation 956

2081. SHARED AND STATE COLLECTED LOCAL TAXES
30. RAILROAD PROPERTY TAXES

Account No.	(thousands of dollars)
2081-150-300450-60	State Aid and Grants: Payments to Municipalities In Lieu of Railroad Property Tax (809)
	Subtotal Appropriation 809

2081-150-300450-60 Notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A-1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of railroad property tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

36. MUNICIPAL PURPOSES TAX ASSISTANCE FUND

Account No.	(thousands of dollars)
2081-150-360010-60	State Aid and Grants: Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program (30,000)
	Subtotal Appropriation 30,000

2082. SHARED AND STATE COLLECTED LOCAL TAXES
31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

Account No.	(thousands of dollars)
2082-150-310460-60	State Aid and Grants: Payments to Municipalities to Replace Property Tax on Business Personalty (158,704)
	Subtotal Appropriation 158,704

2085. OTHER DISTRIBUTED TAXES

27. OTHER DISTRIBUTED TAXES

- 2085-450-270000-00 Notwithstanding the provisions of the "Financial Business Tax Law (1946)," P.L. 1946, c. 174 (C.54:10B-1 et seq.), there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
- 2085-451-270000-00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association under R.S. 54:17-4.
- 2085-453-270000-00 Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.) the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) and the "Business Personal Property Tax Act," P.L. 1966, c. 136 (C.54:11A-1 et seq.), shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
- 2085-454-270000-00 The unexpended balance as of June 30, 1989 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.
- 2085-454-270000-00 Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A-24.1) and section 4 of P.L. 1980, c. 11 (C.54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during calendar year 1989 shall be \$685 million and the payments due in June, 1990 shall be limited to \$105 million; provided however, that amounts collected in excess of those sums shall be anticipated as revenue for general State purposes.
- 2085-455-270000-00 There are appropriated from taxes collected from certain insurance companies, pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.), and that the unexpended balance as of June 30, 1989 shall lapse.

2087. STATE SUBSIDIES AND SERVICES

35. CONSOLIDATED POLICE AND FIREMAN'S PENSION FUND

Account No.	(thousands of dollars)
	State Aid and Grants:
2087-150-350700-61	State Contribution to Consolidated Police and Firemen's Pension Fund (11,137)
	Subtotal Appropriation 11,137

2088. STATE SUBSIDIES AND SERVICES
29. LOCALLY PROVIDED SERVICES

Account No.	(thousands of dollars)
State Aid and Grants:	
2088-150-290450-60	Payments to Municipalities for Services to State Owned Property (18,356)
2088-150-296600-60	Pinelands Municipal Property Tax Stabilization Fund (650)
2088-150-290700-61	Tuition Payments for Local Assessors (75)
	Subtotal Appropriation 19,081

2088-150-290450-60 Notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for services to State-owned property, the cities of Camden and Newark shall first receive payments for services for new prisons derived by applying 40% of the 1987 local purposes rate for the taxing district to the actual cost of construction of the facility.

2088-150-290450-60 Notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for services to State-owned property, municipalities shall first receive payments for services to State Building Authority constructed facilities derived by applying 40% of the 1987 local purposes rate for the taxing districts to the actual cost of construction of the facility.

2088-150-290450-60 The amount hereinabove appropriated for payments to municipalities for services to State-owned property shall be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1).

2088-150-290450-60 Of the sum appropriated for payments to municipalities for services to State-owned property, \$7,993,200 shall be distributed on November 1, 1989 to qualified municipalities.

2088-150-290450-60 Notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1), the city of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1990.

2088-150-290710-61 The unexpended balance as of June 30, 1989 in the grants to counties from the State Planning Commission account is appropriated.

76. MANAGEMENT AND ADMINISTRATION
 2000. DIVISION OF ADMINISTRATION
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Notwithstanding the provisions of P.L. 1987, c. 51, there is appropriated, subject to the terms and conditions of the State Treasurer and the approval of the Director of the Division of Budget and Accounting, so much as may be required from the Salem Municipal Port Authority Assistance Fund created pursuant to P.L. 1987, c. 51, to prepay the outstanding bonded indebtedness of the City of Salem Municipal Port Authority, and such other amounts as may be required for reasonable expenses associated with the administration of the fund.

<i>Total Appropriation, Department of the Treasury</i>	220,687
TOTAL APPROPRIATION, STATE AID	2,692,848

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

Notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer is authorized to pay to any municipality, on or before December 31, 1989, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1990. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1989, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1989 is fixed by law.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, each recipient of the State aid shall have its allocation proportionately reduced.

**GENERAL FUND
CAPITAL CONSTRUCTION**

01. LEGISLATURE

The unexpended balance as of June 30, 1989 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE

The unexpended balances as of June 30, 1989 in this department are appropriated.

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

51. ECONOMIC PLANNING AND DEVELOPMENT

2800. DIVISION OF ECONOMIC DEVELOPMENT

20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)
2800-590-200800-71	Additions, Improvements and Equipment: New Jersey Science/Technology Center At Liberty State Park . . . . . (	5,000)
	Subtotal Appropriation	5,000
	<i>Total Appropriation, Department of Commerce, Energy and Economic Development</i>	<i>5,000</i>

The unexpended balance as of June 30, 1989 in this department is appropriated.

26. DEPARTMENT OF CORRECTIONS

The unexpended balances as of June 30, 1989 in this department are appropriated.

34. DEPARTMENT OF EDUCATION

The unexpended balance as of June 30, 1989 in this department is appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4880. DIVISION OF FISH AND GAME

13. HUNTERS' AND ANGLERS' LICENSE FUND

4880-590-132060-71 There is appropriated from the Fish, Game and Wildlife Recreational
 4880-590-132070-71 Development, and the Fish, Game and Wildlife Renovation and
 Improvements accounts such sums as necessary for costs attributable to
 planning and administration of these programs, subject to the approval of
 the Director of the Division of Budget and Accounting.

4890. OFFICE OF MARINE LAND MANAGEMENT

15. MARINE LANDS MANAGEMENT

4890-590-151000-71 There is appropriated from the Shore Protection account such sums as
 necessary for costs attributable to planning and administration of this
 program, subject to the approval of the Director of the Division of Budget
 and Accounting.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL

19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

Account No.		(thousands of dollars)
	Additions, Improvements and Equipment:	
4815-590-192010-71	Hazardous Site	
	Mitigation-Statewide Site Cleanup. . (	50,000)
	Subtotal Appropriation	<u>50,000</u>
4815-590-192010-71	There is appropriated from the Hazardous site mitigation-Statewide site cleanup account such sums as necessary for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, subject to the approval of the Director of the Division of Budget and Accounting.	
4815-590-192010-71	There is further appropriated from the Hazardous site mitigation-State- wide site cleanup account such sums as necessary for the purpose of compelling potential responsible parties to cleanup hazardous waste sites, and for State oversight and inspection of potential responsible party cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.	
4815-590-192010-71	The amount appropriated hereinabove for Hazardous site mitigation- Statewide site cleanup shall be credited to the " Hazardous Discharge Site Cleanup Fund" in accordance with P.L. 1986, c.144.	
	<i>Total Appropriation, Hazardous and Toxic Pollution Control</i>	<u>50,000</u>

45. RECREATIONAL RESOURCE MANAGEMENT

4875. BUREAU OF PARKS

12. PARKS MANAGEMENT

4875-590-122150-71

Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

4875-590-122800-71

4875-590-122850-71

There is appropriated from the Development and State land acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Department of Environmental Protection</i>	<u>50,000</u>
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The unexpended balance as of June 30, 1989 in this department is appropriated.

46. DEPARTMENT OF HEALTH

The unexpended balance as of June 30, 1989 in this department, in excess of \$102,000, is appropriated.

50. DEPARTMENT OF HIGHER EDUCATION

The unexpended balance as of June 30, 1989 in this department is appropriated.

54. DEPARTMENT OF HUMAN SERVICES

The unexpended balance in excess of \$5,000,000 as of June 30, 1989 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

The unexpended balance in excess of \$8,668,000 as of June 30, 1989 in this department is appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The unexpended balance as of June 30, 1989 in this department is appropriated.

74. DEPARTMENT OF STATE

The unexpended balance as of June 30, 1989 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

6200. TRANSPORTATION SYSTEMS IMPROVEMENT

60. NON-FEDERAL HIGHWAY PROJECTS

Account No.	(thousands of dollars)
Additions, Improvements and Equipment:	
Transportation Trust Fund	
6200-590-601150-79	Account (331,000)
Subtotal Appropriation	<u>331,000</u>

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1989 of such receipts, are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, P.L. 1984, c. 73 and R.S.54:39-27 as amended by P.L. 1987, c. 460, are from increases in fees charged for commercial motor vehicles, and from funds received or receivable from the various transportation-oriented authorities.

In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in inter-departmental accounts for employee benefits, shall be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching federal funds.

62. PUBLIC TRANSPORTATION
 6210. CONSTRUCTION OF PUBLIC TRANSPORTATION FACILITIES
 75. STATION IMPROVEMENTS

Notwithstanding the "Emergency Transportation Tax Act," P.L. 1961, c. 32 (C.54:8A-1 et seq.), there is appropriated from the Transportation Fund established pursuant to section 20 of P.L. 1961, c. 32 (C.54:8A-20) an amount, as the Commissioner of Transportation shall determine with the approval of the Director of the Division of Budget and Accounting, not to exceed \$2,500,000, for personal services by contract or in lieu thereof, by New Jersey Transit Corporation employees for planning, engineering, design, research, construction, right-of-way acquisition, or other costs, directly related to projects of the New Jersey Transportation Trust Fund Authority.

*Total Appropriation, Department of
 Transportation* 331,000

The unexpended balance as of June 30, 1989 in this department appropriated, except that, notwithstanding the "Emergency Transportation Tax Act," P.L. 1961, c.32 (C.54:8A-1 et seq.) , the unexpended balance as June 30, 1989 in excess of \$2,500,000 in the Transportation Fund established pursuant to section 20 of P.L. 1961, c.32 (C.54:8A-20) shall lapse to the credit of the General Fund.

There are appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority the following amounts for the special projects identified under the 18 general headings as follows:

6300-480-420000-00
 6320-480-420000-00

1. BRIDGES

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1B	(1)	Eastbound over 12th St. viaduct, 14th St. & ELRR & Hoboken Ave. over Rte. 1B	Hudson	(\$300,000)
4		Bridges #0206-154, 169, 177, 181	Bergen	(60,000)
7	(3)	Over Passaic River	Bergen Hudson Essex	(60,000)
9	(5)	Over Bass River	Burlington	(100,000)
18	2G, 1L	Vicinity Rte. 1 to NJ Tpk. (structure over Lawrence Brook), remaining costs	Middlesex	(900,000)
23	(10)	Southbound over Rte. 46	Passaic	(60,000)
23	(2)	Over Paterson-Hamburg Tpk. Pequannock River, NYS&W RR	Morris Passaic	(152,000)

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
23	6J,5C	Southbound over Pequannock River	Passaic Morris	(480,000)
27	3E	Over Six Mile Run	Middlesex	(60,000)
28	3F	Over I-287	Somerset	(251,000)
35	(8)	Over Shark River & N. Channel Shark River	Monmouth	(200,000)
44	1D	Over PRSL RR	Gloucester	(10,000)
45	(1)	Over Culliers Run, Mannington Creek, Fenwick Creek	Salem	(116,000)
46	(12)	Eastbound over Rte. 4 and ramps B & L	Bergen	(50,000)
46	7H	Over Lehigh-Hudson RR	Warren	(140,000)
46	(9)	Over Rockaway River, Blackwell St., Rte. 15 & CRR	Morris	(300,000)
46	4G	East of Welman St. to west of Water St. over Pequest River	Warren	(422,000)
49	(2)	Over Salem River & Alloway Creek	Salem	(200,000)
71	1C	Over Deal Lake	Monmouth	(40,000)
130	2C	Over Oldmans Creek	Salem Gloucester	(55,000)
206	(6)	Over Stony Brook	Mercer	(100,000)
		Bridge inspection & rating	Various	(600,000)
		Miscellaneous	Various	(1,205,000)
		Fifth Ave. & Sixth Ave. over NJ TRANSIT	Essex	(20,000)
		Cregar Rd. over NJ TRANSIT	Hunterdon	(55,000)
		Bay St. over NJ TRANSIT	Essex	(290,000)
		Linden Ave. over NJ TRANSIT	Hudson	(465,000)
		Thirteenth St. over NJ TRANSIT	Essex	(20,000)
		Tuttle Parkway over NJ TRANSIT	Union	(443,000)
		Pine Hollow Rd. over NJ TRANSIT	Warren	(55,000)
		Various local bridge projects sponsored by the local jurisdiction	Various	(2,000,000)

6300-480-250000-00

2. CONSOLIDATED PRIMARY SYSTEM

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1 & 9	(5)C	Production Way to East Scott Ave.	Middlesex Union	(90,000)
24F	9E,10H	I-287 to east of Columbia Tpk.	Morris	(17,900,000)
		Miscellaneous	Various	(1,250,000)

6300-480-280000-00

3. DEMONSTRATION GRANT FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
21F		Rte.21F, Monroe St. to I-80	Passaic	(200,000)
70	(5)	Jack Martin Blvd. to Brielle Circle	Ocean Monmouth	(400,000)

6300-480-410000-00

6320-480-410000-00

4. HAZARD ELIMINATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
3	2L	Rte.46 to Broad St. & east of Main Ave. to Passaic River Bridge	Passaic	(170,000)
9	3K,20G	Dugan Place to north of Church Rd.	Ocean	(57,000)
33	4D	Perrine Rd. intersection	Monmouth Middlesex	(30,000)
35	7E	Rte.70 & 34 circle to north of Lakewood Rd.	Monmouth	(22,000)
35	8K	Vicinity of Kanes Lane to Rosewood Terrace	Monmouth	(90,000)
130	(3)	South of Jackson St. to north of Hartford Rd.	Burlington	(20,000)
		Miscellaneous	Various	(100,000)

6300-480-150000-00
6320-480-150000-00

5. INTERSTATE DEDESIGNATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	5E,6S	Vicinity Adams/Cozzens Lane to Rte. 130 including Northeast Corridor Bridge	Middlesex	(1,308,000)
129	10A,11A	Hamilton Ave. to Rte. 29	Mercer	(3,315,000)
522	(3)	CR 522, South Brunswick	Middlesex	(3,150,000)
		Local Interstate Dedesignation	Various	(750,000)
		Miscellaneous	Various	(450,000)

6300-480-150000-00
6320-400-150000-00

6. INTERSTATE DEDESIGNATION DISCRETIONARY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	3H	Scudders Mill Rd. interchange	Middlesex	(1,800,000)
1	5E,6S	Vicinity of Adams/Cozzens Lane to Rte. 130 including Northeast Corridor Bridge	Middlesex	(265,000)

6300-480-100000-00

7. INTERSTATE HIGHWAYS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
295	(3)	Repaupo Rd. to Delaware St.	Gloucester	(220,000)
295	5E,7A	Rte. 130 to Crosswicks Creek	Burlington Mercer	(4,690,000)
		Miscellaneous	Various	(400,000)

8. INTERSTATE 4R

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
78	(10)	Truck weigh station eastbound	Somerset	(29,000)
78	(11)	Truck weigh station westbound	Somerset	(29,000)
80	(1)	I-80, 280, 287, Rte.46, Mountain Lakes to New Rd. corridor improvement study	Morris	(150,000)
80	(5)	Passaic River Bridge to east of Teaneck Rd., on I-95 from I-80 interchange to Rte. 46 interchange	Bergen	(187,000)
80	(6)	Truck weigh station westbound	Morris	(240,000)
80	5AT	East of GSP viaduct to west of Saddle River Road	Bergen	(470,000)
95	1AS	Approaches to George Washington Bridge	Bergen	(125,000)
280	1G,2H	I-80 to Eisenhower Parkway interchange	Morris	(400,000)
287	(8)	Rte. 24 to I-80	Morris	(55,000)
287	5S,4N	Rte. 22 to I-78 widening	Somerset	(30,000)
287	6M	Ramp revisions at I-287 southbound at Rte. 202-206	Somerset	(160,000)
295	(2)	Truck weigh station northbound	Salem	(7,000)
295/48		1AN,1B Interchange with Rte. 48, ramp additions	Salem	(100,000)
		Miscellaneous		(138,000)

6300-480-430000-00

6320-480-430000-00

9. RAIL HIGHWAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Rail Highway Crossing Projects	Various	(350,000)

6300-480-300000-00
 6320-480-300000-00

10. RURAL SECONDARY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Local Rural Secondary	Various	(1,500,000)

6300-480-600000-00
 6320-480-600000-00

11. STATE

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1&9	(5)A	Green St. to Inman Ave.	Middlesex	(1,100,000)
1&9	(5)B	Pierson Ave. to south of Green St.	Middlesex	(400,000)
1&9	6H,7C	Tonnele Ave. to Rte. 3 (completion of EIS)	Hudson	(500,000)
1&9T	1W	Interim repairs to structure over St. Pauls Ave.	Hudson	(500,000)
3	2K	Alwood road ramps (DOT share)	Passaic	(387,000)
5	1G	Ray Ave to River Rd.	Bergen	(242,000)
9	25J,4J	Interchange at Ernston Rd.	Middlesex	(3,400,000)
17	7F,6K	Houvenkopf Rd. to Franklin Tpk., safety improvements	Bergen	(304,000)
18		Traffic surveillance and control system	Middlesex	(1,753,000)
18	2G,1L	Vicinity Rte. 1 to NJ Tpk., remaining costs	Middlesex	(3,041,000)
18F		Rte. 38 to Brielle Circle, EIS	Monmouth	(1,000,000)
21F	4L,6H	Access ramp to resource recovery plant	Passaic	(4,868,000)
22	8F	Intersection at Readington Rd. and Orr Dr.	Somerset	(2,344,000)
28	7E	Interchange with GSP	Union	(1,410,000)
30/130 & 30	1J & 13D	Dwight Ave. to Cooper River & Dwight Ave. to Park Ave.	Camden	(2,500,000)
31	3B	Intersection improvement at relocated Main St.	Mercer	(550,000)
38	(3)	Mt. Laurel-Moorestown Rd. to I-295 ramp (developer construction)	Burlington	(1,000,000)

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
40/322	2F	Pine View Ave. to GSP	Atlantic	(250,000)
45	(2)	Over Majors Run	Salem	(300,000)
46	(2F)	Safety improvements at Rte. 46 & CR 519	Warren	(350,000)
47	15C	Culvert repair at Bees Branch Bridge	Gloucester	(210,000)
47	5A	Intersection improvement at CR 670	Cape May	(750,000)
47	6A, 7A, 8D	MP 31.8 to 34.8 (CR 670 to Rte.55) resurfacing, intersection improvements	Cumberland	(2,100,000)
70	1K, 2H	Rte. 38 to Rte. 73	Camden Burlington	(538,000)
72	6B	East of Barnacle Dr. to west of Mill Creek, widening at Nautilus Dr.	Ocean	(1,222,000)
80	10H, 5AP, 11J	Interim bridge deck repair, Passaic River Bridge to east of Teaneck Rd.	Bergen	(8,500,000)
92F		From Rte. 1 to Rte.206	Middlesex	(1,870,000)
94	9B,10A	Interchange at CR 515	Sussex	(450,000)
129	10A,11A	Hamilton Ave. to Rte. 29F	Mercer	(13,900,000)
130		Closing of median opening & construction of left turn slot	Burlington	(375,000)
130/ 206	1H,9F	Culvert at Mile Hollow Bridge	Burlington	(209,000)
206	27D	Jughandle at S. Broad & Oldfield Ave.	Mercer	(340,000)
208	3P	North of Harristown Rd. to Fairlawn Ave., third lane	Bergen	(7,896,000)
287	2M	South Randolphville Rd. interchange	Middlesex	(800,000)
287	(6)	Access improvements, Piscataway	Middlesex	(300,000)
295	10J	Rebuild embankment, Little Timber Creek	Camden	(150,000)
295	5E,7A	Rte.130 to Crosswicks Creek	Mercer Burlington	(4,400,000)

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
522		Wetlands mitigation	Middlesex	(3,000,000)
		Traffic signal contract 12 (Rt 9)	Various	(450,000)
		Park & Ride development	Various	(100,000)
		TMA (Transportation Management Association)	Various	(1,000,000)
		Corridor studies and project development	Various	(500,000)
		Betterments	Various	(28,200,000)
		NJPDES Hazardous Emergency Fund	Various	(500,000)
		Cultural resources archeology/ architecture fund	Various	(500,000)
		General wetlands replacement	Various	(500,000)
		Hazardous generic-debit/ credit lab fees with DEP	Various	(500,000)
		Physical plant/rail freight	Various	(8,000,000)
		Non-participating	Various	(12,000,000)
		Miscellaneous	Various	(11,266,000)
		Statewide bridge painting	Various	(10,000,000)
		Traffic signal construction	Various	(5,000,000)

6320-480-600000-00

12. STATE AID

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		State Aid in lieu of federal urban system funds	Various	(35,000,000)
		Municipal Aid	Various	(30,000,000)

6300-480-200000-00
 6320-480-200000-00

13. URBAN SYSTEM

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
19F	2M	I-80 interchange and connector to Paterson CBD	Passaic	(7,750,000)
56/77	1A,1D	At Cornwell Dr., Burlington Rd. & Rte. 77 & Landis Ave.	Cumberland	(140,000)
		Miscellaneous	Various	(1,250,000)

6300-480-100000-00
 6320-480-100000-00

6300-480-250000-00
 6320-480-250000-00

6300-480-300000-00
 6320-480-300000-00

14. VARIOUS FEDERAL SYSTEMS

<u>Description</u>	<u>County</u>	<u>Amount</u>
State force training	Various	(188,000)

6310-480-600000-00

15. RAIL

<u>Description</u>	<u>County</u>	<u>Amount</u>
• Rail infrastructure	Various	
Track Rehabilitation		(6,760,000)
Rehabilitate Bridges		(2,420,000)
Signals and Communications Rehabilitation/Replacement		(2,100,000)
Electric Traction System Upgrade		(380,000)
Centralized Traffic Control Improvements on the Northeast Corridor Lines		(1,020,000)
Support Facilities/Equipment		(12,970,000)

<u>Description</u>	<u>County</u>	<u>Amount</u>
· Rail Rolling Stock	Various	
Purchase Electric Locomotives		(8,800,000)
Overhaul/Replace Diesel Locomotives		(4,800,000)
Associated Capital Maintenance (spare parts)		(550,000)
Bombardier Lease Payment (for existing coaches)		(9,500,000)
· Passenger Facilities	Various	
Existing Stations and Associated Parking		(3,680,000)
New Stations and Associated Parking		(270,000)
· Rail New Initiatives	Various	
Northeast Corridor Improvements		(1,000,000)
Boonton/Montclair Alternatives Design/ Environmental Studies		(300,000)

6310-480-600000-00

16. BUS

<u>Description</u>	<u>County</u>	<u>Amount</u>
· Bus Maintenance Facilities and Support Equipment		
Wayne Bus Facility Design and Construction	Passaic	(6,100,000)
Big Tree (Nutley) Bus Facility Design	Essex	(600,000)
Property Acquisition/Preliminary Engineering for a New Bus Maintenance Facility in Atlantic City	Atlantic	(2,410,000)
Support Facilities/Equipment Improvements	Various	(7,860,000)
· Bus Passenger Facilities		
Passenger Support	Various	(330,000)

17. WATERFRONT

<u>Description</u>	<u>County</u>	<u>Amount</u>
Local Bus Preferential Treatments	Various	(1,000,000)

18. MISCELLANEOUS TRANSIT

<u>Description</u>	<u>County</u>	<u>Amount</u>
Property Lease Payment		(1,250,000)
Special Services Match for Federal Elderly and Disabled Transportation Service Grants		(250,000)
Management Information System Upgrade		(200,000)
Private Carrier Capital Improvement Program		(200,000)
Claims Settlement/Contract Closeouts		(14,250,000)

The unexpended balances as of June 30, 1989 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984,c.7 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations by specific project identified in this act, the commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different general program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

The unexpended balances as of June 30, 1989 in this department are appropriated, except that only such balances in excess of \$5,000,000 in the General Government Services-Interior planning and renovations account, and such balances in excess of \$1,000,000 in the General Government Services-Capital replacement account are appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. ENVIRONMENTAL QUALITY

9140. DELAWARE RIVER BASIN COMMISSION

The unexpended balance as of June 30, 1989 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

The unexpended balance as of June 30, 1989 in the New Jersey Commission on Capital Budgeting and Planning account shall lapse to the General Fund.

TOTAL APPROPRIATION, CAPITAL CONSTRUCTION 386,000

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

**GENERAL FUND
DEBT SERVICE**

10. DEPARTMENT OF AGRICULTURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

3370. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
3370-600-995290-54	Farmland Preservation Bonds (P.L. 1981, c.276)	(650)
	Subtotal Appropriation	<u>650</u>
	Interest on Bonds—	
3370-600-995290-55	Farmland Preservation Bonds (P.L. 1981, c.276)	(562)
	Subtotal Appropriation	<u>562</u>
	<i>Total Appropriation, Department of Agriculture</i>	<u><u>1,212</u></u>

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
2920-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(260)
	Subtotal Appropriation	<u>260</u>
	Interest on Bonds—	
2920-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(152)
	Subtotal Appropriation	<u>152</u>
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u><u>412</u></u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:	(thousands of dollars)
	Redemption of Bonds—	
	Community Development	
2910-600-994360-54	Refunding Bonds (P.L. 1985, c.74)	(82)
2910-600-995240-54	Energy Conservation Bonds (P.L. 1980, c. 68)	(1,035)
2910-600-995360-54	Community Development Bonds (P.L. 1981, c. 486)	(1,130)
	Subtotal Appropriation	<u>2,247</u>
	Interest on Bonds—	
	Community Development	
2910-600-994360-55	Refunding Bonds (P.L. 1985, c.74)	(341)
2910-600-995240-55	Energy Conservation Bonds (P.L. 1980, c. 68)	(1,419)
2910-600-995360-55	Community Development Bonds (P.L. 1981, c. 486)	(1,464)
	Subtotal Appropriation	<u>3,224</u>
	<i>Total Appropriation, Economic Planning and Development</i>	<i><u>5,471</u></i>
	<i>Total Appropriation, Department of Commerce, Energy and Economic Development</i>	<i><u>5,883</u></i>

22. DEPARTMENT OF COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:	(thousands of dollars)
	Redemption of Bonds—	
	State Mortgage Assistance	
8070-600-994210-54	Refunding Bonds (P.L. 1985, c. 74)	(332)
8070-600-995210-54	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	(850)
8070-600-995220-54	State Housing Assistance Bonds (P.L. 1968, c.127)	(500)
	Subtotal Appropriation	<u>1,682</u>

8070-600-994210-55	Interest on Bonds— State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74) . . . . . (	318)
8070-600-995210-55	State Mortgage Assistance Bonds (P.L. 1976, c. 94) . . . . . (	791)
8070-600-995220-55	State Housing Assistance Bonds (P.L. 1968, c.127) . . . . . (	185)
	Subtotal Appropriation	<u>1,294</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>2,976</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
7000-600-994020-54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	648)
7000-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	1,075)
7000-600-994250-54	Public Purpose Buildings Refunding Bonds (P.L. 1985, c. 74) . . . . . (	511)
7000-600-994300-54	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c.74) . . . . . (	328)
7000-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) . . . . . (	736)
7000-600-995020-54	Institutions Construction Bonds (P.L. 1976, c.93) . . . . . (	1,712)
7000-600-995180-54	Institutional Construction Bonds (P.L. 1978, c.79) . . . . . (	833)
7000-600-995250-54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) . . . . . (	3,173)
7000-600-995300-54	Correctional Facilities Construction Bonds (P.L.1982,c.120) . . . . . (	5,430)
7000-600-997740-54	State Institution Construction Bonds (P.L. 1960, c.156) . . . . . (	188)
	Subtotal Appropriation	<u>14,634</u>

	Interest on Bonds—	
7000-600-994020-55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74)	(690)
7000-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(1,137)
7000-600-994250-55	Public Purpose Buildings Refunding Bonds (P.L. 1985, c. 74)	(785)
7000-600-994300-55	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c.74)	(1,364)
7000-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(428)
7000-600-995020-55	Institutions Construction Bonds (P.L. 1976, c.93)	(1,340)
7000-600-995180-55	Institutional Construction Bonds (P.L. 1978, c.79)	(564)
7000-600-995250-55	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	(2,876)
7000-600-995300-55	Correctional Facilities Construction Bond (P.L.1982,c.120)	(10,131)
7000-600-997740-55	State Institution Construction Bonds (P.L. 1960, c.156)	(16)
	Subtotal Appropriation	<u>19,331</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>33,965</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

35. EDUCATION ADMINISTRATION AND MANAGEMENT

5095. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
5095-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(233)
5095-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(954)
5095-600-995090-54	State Facilities for the Handicapped Bonds (P.L. 1973, c.149)	(500)
5095-600-995180-54	Institutional Construction Bonds (P.L. 1978, c.79)	(181)
	Subtotal Appropriation	<u>1,868</u>

5095-600-994180-55	Interest on Bonds— Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(247)
5095-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(554)
5095-600-995090-55	State Facilities for the Handicapped Bonds (P.L. 1973, c.149)	(60)
5095-600-995180-55	Institutional Construction Bonds (P.L. 1978, c.79)	(123)
	Subtotal Appropriation	984
	<i>Total Appropriation, Department of Education</i>	<i>2,852</i>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:	(thousands of dollars)
4800-600-994000-54	Redemption of Bonds— Water Conservation Refunding Bonds (P.L. 1985, c.74)	(82)
4800-600-994190-54	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74)	(4,250)
4800-600-994200-54	Emergency Flood Control Refunding Bonds (P.L. 1985, c.74)	(55)
4800-600-994260-54	Natural Resources Refunding Bonds (P.L. 1985, c.74)	(246)
4800-600-994270-54	Water Supply Refunding Bonds (P.L. 1985, c. 74)	(336)
4800-600-994320-54	1983 New Jersey Green Acres Refunding Bonds (P.L. 1985, c. 74)	(110)
4800-600-994340-54	Shore Protection Refunding Bonds (P.L. 1985, c.74)	(55)
4800-600-994830-54	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74)	(3,584)
4800-600-994850-54	Clean Waters Refunding Bonds (P.L. 1985, c.74)	(55)
4800-600-994860-54	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74)	(110)
4800-600-995000-54	Water Conservation Bonds (P.L. 1969, c.127)	(12,235)
4800-600-995190-54	State Land Acquisition and Development Bonds (P.L. 1978, c.118)	(4,750)
4800-600-995200-54	Emergency Flood Control Bonds (P.L. 1978, c.78)	(650)
4800-600-995260-54	Natural Resources Bonds (P.L. 1980, c.70)	(5,240)

4800-600-995270-54	Water Supply Bonds (P.L. 1981, c.261)	(5,536)
4800-600-995320-54	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	(2,505)
4800-600-995340-54	Shore Protection Bonds (P.L. 1983,c.356)	(1,580)
4800-600-997110-54	Wastewater Treatment Bonds (P.L. 1985, c.329)	(4,150)
4800-600-997800-54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46)	(1,000)
4800-600-997820-54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165)	(5,330)
4800-600-997830-54	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c.102)	(7,330)
4800-600-997850-54	Clean Waters Bonds (P.L. 1976, c. 92)	(5,780)
4800-600-997860-54	Beaches and Harbors Bonds (P.L.1977,C208)	(1,805)
Subtotal Appropriation		66,774
Interest on Bonds—		
4800-600-994000-55	Water Conservation Refunding Bonds (P.L. 1985, c.74)	(341)
4800-600-994190-55	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74)	(4,904)
4800-600-994200-55	Emergency Flood Control Refunding Bonds (P.L. 1985, c.74)	(228)
4800-600-994260-55	Natural Resources Refunding Bonds (P.L. 1985, c.74)	(1,023)
4800-600-994270-55	Water Supply Refunding Bonds (P.L. 1985, c. 74)	(758)
4800-600-994320-55	1983 New Jersey Green Acres Refunding Bonds (P.L. 1985, c. 74)	(455)
4800-600-994340-55	Shore Protection Refunding Bonds (P.L. 1985, c.74)	(228)
4800-600-994830-55	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74)	(3,774)
4800-600-994850-55	Clean Waters Refunding Bonds (P.L. 1985, c.74)	(228)
4800-600-994860-55	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74)	(455)
4800-600-995000-55	Water Conservation Bonds (P.L. 1969, c.127)	(4,651)
4800-600-995190-55	State Land Acquisition and Development Bonds (P.L. 1978, c.118)	(4,321)
4800-600-995200-55	Emergency Flood Control Bonds (P.L. 1978, c.78)	(448)
4800-600-995260-55	Natural Resources Bonds (P.L. 1980, c.70)	(4,473)
4800-600-995270-55	Water Supply Bonds (P.L. 1981, c.261)	(8,809)
4800-600-995320-55	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	(2,854)
4800-600-995340-55	Shore Protection Bonds (P.L. 1983,c.356)	(2,421)

4800-600-997110-55	Wastewater Treatment Bonds (P.L. 1985, c.329) .....	(	5,452)
4800-600-997800-55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46) .....	(	84)
4800-600-997820-55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165) .....	(	1,760)
4800-600-997830-55	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c.102) .....	(	4,858)
4800-600-997850-55	Clean Waters Bonds (P.L. 1976, c. 92) .....	(	4,585)
4800-600-997860-55	Beaches and Harbors Bonds (P.L.1977,C208) .....	(	1,133)
	Subtotal Appropriation		<u>58,243</u>
	<i>Total Appropriation, Department of Environmental Protection</i>		<u>125,017</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

25. HEALTH ADMINISTRATION

4210. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Special Purpose:		
	Redemption of Bonds—		
4210-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	(	45)
	Subtotal Appropriation		<u>45</u>
	Interest on Bonds—		
4210-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	(	27)
	Subtotal Appropriation		<u>27</u>
	<i>Total Appropriation, Department of Health</i>		<u>72</u>

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
5400-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) . . . . . (	7,020)
5400-600-995120-54	Higher Education Construction Bonds (P.L. 1971, c. 164) . . . . . (	9,700)
5400-600-995130-54	Medical Education Facilities Bonds (P.L. 1977, c. 235) . . . . . (	4,000)
5400-600-995380-54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) . . . . . (	2,175)
	Subtotal Appropriation	22,895
	Interest on Bonds—	
5400-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) . . . . . (	4,079)
5400-600-995120-55	Higher Education Construction Bonds (P.L. 1971, c. 164) . . . . . (	3,124)
5400-600-995130-55	Medical Education Facilities Bonds (P.L. 1977, c. 235) . . . . . (	4,290)
5400-600-995380-55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) . . . . . (	3,248)
	Subtotal Appropriation	14,741
	<i>Total Appropriation, Department of Higher Education</i>	<i>37,636</i>

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
7500-600-994020-54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	601)
7500-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	2,115)

7500-600-994250-54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74)	(702)	
7500-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(2,687)	
7500-600-995020-54	Institutions Construction Bonds (P.L. 1976, c.93)	(1,589)	
7500-600-995180-54	Institutional Construction Bonds (P.L. 1978, c.79)	(1,638)	
7500-600-995250-54	N.J. Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	(4,358)	
7500-600-995390-54	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	(810)	
7500-600-997740-54	State Institution Construction Bonds (P.L. 1960, c.156)	(313)	
	Subtotal Appropriation		14,813
	Interest on Bonds—		
7500-600-994020-55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74)	(640)	
7500-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(2,235)	
7500-600-994250-55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74)	(1,077)	
7500-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(1,561)	
7500-600-995020-55	Institutions Construction Bonds (P.L. 1976, c.93)	(1,243)	
7500-600-995180-55	Institutional Construction Bonds (P.L. 1978, c.79)	(1,108)	
7500-600-995250-55	N.J. Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	(3,948)	
7500-600-995390-55	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	(1,170)	
7500-600-997740-55	State Institution Construction Bonds (P.L. 1960, c.156)	(27)	
	Subtotal Appropriation		13,009
	Total Appropriation, Department of Human Services		27,822

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1050. OFFICE OF STATE MEDICAL EXAMINER

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
1050-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	162)
1050-600-995180-54	Institutional Construction Bonds (P.L. 1978, c.79) . . . . . (	125)
	Subtotal Appropriation	287
	Interest on Bonds—	
1050-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	171)
1050-600-995180-55	Institutional Construction Bonds (P.L. 1978, c.79) . . . . . (	85)
	Subtotal Appropriation	256
	<i>Total Appropriation, Department of Law and Public Safety</i>	<i>543</i>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

64. PLANNING AND GENERAL MANAGEMENT SUPPORT

6000. MANAGEMENT AND ADMINISTRATIVE SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
6000-600-994230-54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L.1985, c. 74) . . . . . (	6,816)
6000-600-994350-54	New Jersey Bridge Rehabilitation and Improvement Refunding Bonds (P.L.1985, c.74 . . . . . (	137)
6000-600-995140-54	State Transportation Bonds (P.L. 1968, C 126) . . . . . (	27,010)
6000-600-995230-54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) . . . . . (	18,070)

6000-600-995350-54	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	(4,660)	
6000-600-997700-54	Highway Improvement and Grade Crossing Elimination Bonds (P.L. 1930, c.228)	(275)	
	Subtotal Appropriation		<u>56,968</u>
	Interest on Bonds—		
6000-600-994230-55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L.1985, c. 74)	(8,040)	
6000-600-994350-55	New Jersey Bridge Rehabilitation and Improvement Refunding Bonds (P.L.1985, c.74	(569)	
6000-600-995140-55	State Transportation Bonds (P.L. 1968, C 126)	(13,072)	
6000-600-995230-55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165)	(19,828)	
6000-600-995350-55	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	(5,799)	
6000-600-997700-55	Highway Improvement and Grade Crossing Elimination Bonds (P.L. 1930, c.228)	(7)	
	Subtotal Appropriation		<u>47,315</u>
	<i>Total Appropriation, Department of Transportation</i>		<u>104,283</u>

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2070. SPECIAL PROCEDURES AND INVESTIGATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
2070-600-997990-55	For Payment of Interest on Future Bond Sales	(26,000)	
	Subtotal Appropriation		<u>26,000</u>
	<i>Total Appropriation, Department of the Treasury</i>		<u>26,000</u>
	TOTAL APPROPRIATION, DEBT SERVICE		<u>368,261</u>

Such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

**PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND**

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

Account No.		(thousands of dollars)
5120-495-010020-60	State Aid and Grants:	
	Current Expense Equalization Aid	(1,815,677)
	Subtotal Appropriation	<u>1,815,677</u>

03. MISCELLANEOUS GRANTS-IN-AID

Account No.		(thousands of dollars)
5120-495-030140-60	State Aid and Grants:	
	Payments for Institutionalized Children-Unknown District of Residence	(4,089)
	Subtotal Appropriation	<u>4,089</u>

05. BILINGUAL EDUCATION

Account No.		(thousands of dollars)
5120-495-050030-60	State Aid and Grants:	
	Bilingual Education Aid	(36,893)
	Subtotal Appropriation	<u>36,893</u>

06. COMPENSATORY EDUCATION

Account No.		(thousands of dollars)
5120-495-060020-60	State Aid and Grants:	
	Compensatory Education Aid	(150,726)
	Subtotal Appropriation	<u>150,726</u>

07. SPECIAL EDUCATION

Account No.		(thousands of dollars)
5120-495-070030-60	State Aid and Grants:	
	Special Education Aid	(312,413)
	Subtotal Appropriation	<u>312,413</u>

5120-495-070030-60

Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the "State Facilities Education Act of 1979," P.L. 1979, c. 207, (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Total Appropriation, Direct Educational Services and Assistance 2,319,798

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. DIVISION OF VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

Account No.	(thousands of dollars)
	State Aid and Grants:
5062-495-200010-60	District and Regional Vocational Education (1,000)
5062-495-200030-60	Vocational Education (6,500)
	Subtotal Appropriation 7,500

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

20. GENERAL VOCATIONAL EDUCATION

Account No.	(thousands of dollars)
	State Aid and Grants:
5120-495-200070-60	Local Vocational Aid (8,127)
	Subtotal Appropriation 8,127
	<i>Total Appropriation, Supplemental Education and Training Programs</i> 15,627

34. EDUCATIONAL SUPPORT SERVICES

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

Account No.	(thousands of dollars)
	State Aid and Grants:
5095-495-390030-61	Social Security Tax (312,300)
	Subtotal Appropriation 312,300

5095-495-390030-61 The sum in the Social Security tax account is available for the payment of such tax applicable to the prior fiscal year.

5095-495-390030-61 In addition to the sums hereinabove for Social Security tax payments, there is appropriated such additional sums as may be necessary to meet Social Security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

Account No.	(thousands of dollars)
State Aid and Grants:	
5120-495-360020-60	Transportation Aid (25,152)
	<u>25,152</u>
	Subtotal Appropriation 25,152

5120-495-360020-60 The amount appropriated hereinabove for Transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1987-1988 school year.

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.	(thousands of dollars)
State Aid and Grants:	
5120-495-380010-60	School Building Aid Debt Service (23,107)
5120-495-380020-60	School Building Aid (93,016)
	<u>116,123</u>
	Subtotal Appropriation 116,123
	<i>Total Appropriation, Educational Support Services</i> <u>453,575</u>
	<i>Total Appropriation, Department of Education</i> <u>2,789,000</u>

5120-495-010020-60 In the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments, by utilizing the same method used in distributing general formula aid and school building aid in the 1988-89 school year.

In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2071. STATE SUBSIDIES AND SERVICES

32. REVENUE SHARING

Account No.	(thousands of dollars)
2071-495-320450-60	State Aid and Grants:
	Distribution of Revenue
	Sharing Funds to Qualifying
	Municipalities (20,000)*
	Subtotal Appropriation 20,000

* This amount is included in the supplemental appropriations bill, A-4822 (P.L. 1989, c.124).

2071-495-320450-60 Notwithstanding any provisions of P.L.1976, c.73 (C.54A:10-1 et seq.) to the contrary, the amount hereinabove for revenue sharing shall be paid to municipalities that received revenue sharing aid under P.L.1988, c.47, except that a municipality receiving assistance from the appropriation made to the Department of Community Affairs for aid to distressed municipalities in this act or any act to which this act is a supplement shall not be eligible to receive revenue sharing funds. Revenue sharing funds shall be distributed to each eligible municipality, as defined herein, in an amount equal to the amount received under P.L.1988, c.47 as a distribution from the Revenue Sharing Fund created pursuant to section 4 of P.L.1976, c.73 (C.54A:10-4), multiplied by a factor of .59629. The Local Finance Board in the Department of Community Affairs shall notify the State Treasurer concerning which municipalities have been determined to receive aid to distressed municipalities assistance, and the amount of such assistance to be distributed to each recipient municipality, as soon as such determination has been made.

2076. STATE SUBSIDIES AND SERVICES

33. HOMESTEAD EXEMPTIONS

Account No.	(thousands of dollars)
2076-495-330460-60	State Aid and Grants:
	Payments to Homeowners for
	Homestead Exemptions (305,000)
	Subtotal Appropriation 305,000

2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT—SENIOR CITIZENS AND VETERANS

Account No.		(thousands of dollars)
	State Aid and Grants:	
2078-495-340450-60	State Reimbursement to Municipalities for Senior/Disabled Citizens' Property Tax Exemptions	(25,400)
2078-495-340500-60	State Reimbursement for Veterans' Property Tax Exemptions	(20,900)
	Subtotal Appropriation	46,300
	<i>Total Appropriation, Department of the Treasury</i>	<i>371,300</i>

2076-495-330460-60
2078-495-340450-60
2078-495-340500-60

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' property tax exemptions and for additional payments to homeowners qualifying for homestead exemptions or rebates.

**TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND –
STATE AID** **3,160,300**

The amounts hereinabove are appropriated from the Property Tax Relief Fund

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1460. DIVISION OF GAMING ENFORCEMENT

30. GAMING ENFORCEMENT

Account No.		(thousands of dollars)
	Personal Services:	
1460-490-300000-12	Salaries and Wages	18,885)
1460-490-300000-14	Cash In Lieu of Maintenance	840)
1460-490-300000-19	Employee Benefits	5,777)
	Materials and Supplies:	
1460-490-300000-21	Printing and Office	368)
1460-490-300000-22	Vehicular	399)
1460-490-300000-23	Medical Education	
	Rehabilitation	50)
1460-490-300000-24	Household and Clothing	28)
1460-490-300000-26	Other Materials and Supplies	48)
	Services Other Than Personal:	
1460-490-300000-30	Travel	53)
1460-490-300000-31	Telephone	802)
1460-490-300000-32	Postage	16)
1460-490-300000-33	Insurance	148)
1460-490-300000-34	Information	
	Processing-External	404)
1460-490-300000-35	Household and Security	39)
1460-490-300000-36	Professional Services	609)
1460-490-300000-38	Other Services	509)
1460-490-300000-39	Information Processing -	
	Internal	464)
	Maintenance and Fixed Charges:	
1460-490-300000-40	Maintenance of Buildings and	
	Grounds	17)
1460-490-300000-41	Maintenance of Equipment	72)
1460-490-300000-42	Maintenance of Vehicles	287)
1460-490-300000-44	Rent Buildings and Grounds	2,094)
1460-490-300000-47	Rent Other	264)
	Special Purpose:	
1460-490-305510-59	Indirect Costs	2,041)
	Additions, Improvements and Equipment:	
1460-490-300000-74	Vehicular Equipment	720)
1460-490-300000-76	Other Equipment	295)
1460-490-300000-77	Information Processing	
	Equipment	349)
	Subtotal Appropriation	35,578

1460-490-30000-00

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for Gaming Enforcement, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Law and Public Safety 35,578

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2095. CASINO CONTROL COMMISSION

25. ADMINISTRATION OF CASINO GAMBLING

Account No.		(thousands of dollars)
	Personal Services:	
2095-490-250000-11	Chairman and Commissioners . . . . . (	455)
2095-490-250000-12	Salaries and Wages . . . . . (	15,799)
2095-490-250000-19	Employee Benefits . . . . . (	4,053)
	Materials and Supplies:	
2095-490-250000-21	Printing and Office . . . . . (	268)
2095-490-250000-24	Household and Clothing . . . . . (	50)
2095-490-250000-26	Other Materials and Supplies . . . . . (	3)
	Services Other Than Personal:	
2095-490-250000-30	Travel . . . . . (	85)
2095-490-250000-31	Telephone . . . . . (	241)
2095-490-250000-32	Postage . . . . . (	48)
2095-490-250000-34	Information Processing-External . . . . . (	247)
2095-490-250000-35	Household and Security . . . . . (	19)
2095-490-250000-36	Professional Services . . . . . (	232)
2095-490-250000-38	Other Services . . . . . (	612)
2095-490-250000-39	Information Processing - Internal . . . . . (	512)
	Maintenance and Fixed Charges:	
2095-490-250000-41	Maintenance of Equipment . . . . . (	38)
2095-490-250000-44	Rent Buildings and Grounds . . . . . (	1,200)
2095-490-250000-45	Rent Central Motor Pool . . . . . (	94)
2095-490-250000-47	Rent Other . . . . . (	23)
	Special Purpose:	
2095-490-250000-58	Other Special Purpose . . . . . (	363)
	Additions, Improvements and Equipment:	
2095-490-250000-76	Other Equipment . . . . . (	10)
2095-490-250000-77	Information Processing Equipment . . . . . (	20)
	Subtotal Appropriation	<u>24,372</u>

2095-490-250000-00 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2095-490-250000-11 Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C 5:12-53), each member of the Casino Control Commission shall receive compensation of \$90,000 per annum. The Chairman shall receive \$5,000 per annum in addition to his compensation as a member of the commission.

*Total Appropriation, Department of the
Treasury* 24,372

**TOTAL APPROPRIATION, CASINO CONTROL FUND -
DIRECT STATE SERVICES** 59,950

The amounts hereinabove are appropriated from the Casino Control Fund.

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8025. BUREAU OF BOARDING HOME INSPECTION

12. BOARDING HOME REGULATION AND ASSISTANCE

Account No.		(thousands of dollars)
8025-491-125050-50	Special Purpose: Boarding House Rental Assistance Fund	(3,200)
	Subtotal Appropriation	<u>3,200</u>
8025-491-125050-50	In addition to the amount hereinabove for the Boarding House Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P.L. 1983, c.530 (C.55:14K-17), and subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Community Development Management</i>	<u>3,200</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. RELATED SOCIAL SERVICES PROGRAMS

8060. DIVISION ON AGING

08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)
8060-491-085030-12	Personal Services: Salaries and Wages	(75)
8060-491-085030-19	Employee Benefits	(25)
8060-491-084520-50	Special Purpose: Senior Citizen Housing-Safe Housing and Transportation	(3,000)
8060-491-085030-50	Congregate Housing Support Services	(1,750)
8060-491-085110-50	Task Force Study: Housing Options for Seniors	(100)
8060-491-089360-50	Home Delivered Meals Expansion	(1,000)
	Subtotal Appropriation	<u>5,950</u>
	<i>Total Appropriation, Related Social Services Programs</i>	<u>5,950</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>9,150</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF COMMUNITY HEALTH SERVICES

02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4220-491-020150-12	Salaries and Wages	(77)
	Services Other Than Personal:	
4220-491-020150-30	Travel	(2)
4220-491-020150-38	Other Services	(1)
	Subtotal Appropriation	<u>80</u>

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL

03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
4230-491-031200-12	Salaries and Wages	(79)
	Materials and Supplies:	
4230-491-031200-21	Printing and Office	(3)
	Services Other Than Personal:	
4230-491-031200-30	Travel	(7)
4230-491-031200-31	Telephone	(3)
4230-491-031200-38	Other Services	(2)
	Subtotal Appropriation	<u>94</u>
	<i>Total Appropriation, Health Services</i>	<u>174</u>

22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF HEALTH FACILITIES EVALUATION

06. HEALTH FACILITIES EVALUATION

Account No.		(thousands of dollars)
	Personal Services:	
4260-491-061090-12	Salaries and Wages	(52)
	Materials and Supplies:	
4260-491-061090-21	Printing and Office	(10)
	Services Other Than Personal:	
4260-491-061090-30	Travel	(5)
4260-491-061090-31	Telephone	(2)
4260-491-061090-34	Information Processing-External	(5)
4260-491-061090-36	Professional Services	(20)
4260-491-061090-38	Other Services	(2)

4260-491-061090-76	Additions, Improvements and Equipment:	
4260-491-061090-77	Other Equipment . . . . . (	1)
	Information Processing	
	Equipment . . . . . (	3)
	Subtotal Appropriation	<u>100</u>

4260-491-061090-00 The unexpended balance as of June 30, 1989 in the Homemaker home health aide certification program account is appropriated for the same purpose.

<i>Total Appropriation, Health Planning and Evaluation</i>	<u>100</u>
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<i>Total Appropriation, Department of Health</i>	<u>274</u>
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54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
7540-491-215050-12	Salaries and Wages . . . . . (	846)
7540-491-215050-19	Employee Benefits . . . . . (	101)
	Materials and Supplies:	
7540-491-215050-21	Printing and Office . . . . . (	47)
	Services Other Than Personal:	
7540-491-215050-30	Travel . . . . . (	16)
7540-491-215050-31	Telephone . . . . . (	79)
7540-491-215050-32	Postage . . . . . (	34)
7540-491-215050-34	Information Processing-External . . . . . (	23)
7540-491-215050-35	Household and Security . . . . . (	1)
7540-491-215050-36	Professional Services . . . . . (	9)
7540-491-215050-38	Other Services . . . . . (	21)
7540-491-215050-39	Information Processing - Internal . . . . . (	201)
	Maintenance and Fixed Charges:	
7540-491-215050-41	Maintenance of Equipment . . . . . (	12)
7540-491-215050-44	Rent Buildings and Grounds . . . . . (	37)
7540-491-215050-45	Rent Central Motor Pool . . . . . (	34)
7540-491-215050-47	Rent Other . . . . . (	6)
	Special Purpose:	
7540-491-215000-50	Payments to Fiscal Agents . . . . . (	851)
7540-491-215010-50	Eligibility Determination . . . . . (	2,176)
7540-491-215100-50	Nursing Home Preadmission Screening . . . . . (	612)
7540-491-216010-50	Design & Development - Medicaid Management Information System . . . . . (	92)
7540-491-215050-58	Other Special Purpose . . . . . (	11)

	7540-491-215050-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	19)
	7540-491-215050-77	Information Processing Equipment . . . . . (	28)
		Subtotal Appropriation	<u>5,256</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)
	Personal Services:	
7540-491-245030-12	Salaries and Wages . . . . . (	664)
7540-491-245030-19	Employee Benefits . . . . . (	176)
	Materials and Supplies:	
7540-491-245030-21	Printing and Office . . . . . (	35)
	Services Other Than Personal:	
7540-491-245030-30	Travel . . . . . (	3)
7540-491-245030-31	Telephone . . . . . (	24)
7540-491-245030-32	Postage . . . . . (	46)
7540-491-245030-34	Information Processing-External . . . . . (	59)
7540-491-245030-36	Professional Services . . . . . (	20)
7540-491-245030-38	Other Services . . . . . (	23)
7540-491-245030-39	Information Processing - Internal . . . . . (	90)
	Maintenance and Fixed Charges:	
7540-491-245030-41	Maintenance of Equipment . . . . . (	6)
7540-491-245030-44	Rent Buildings and Grounds . . . . . (	173)
7540-491-245030-45	Rent Central Motor Pool . . . . . (	5)
	Special Purpose:	
7540-491-245000-50	Payments to Fiscal Agents (PAA) . . . . . (	680)
7540-491-246010-50	Design & Development - Medicaid Management Information System . . . . . (	130)
7540-491-245030-56	Compensation Awards . . . . . (	3)
7540-491-245030-58	Other Special Purpose . . . . . (	124)
	Additions, Improvements and Equipment:	
7540-491-245030-76	Other Equipment . . . . . (	22)
7540-491-245030-77	Information Processing Equipment . . . . . (	38)
	Subtotal Appropriation	<u>2,321</u>
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>7,577</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)
7600-491-025190-50	Special Purpose: Homemaker Services (State Share)	(32)
	Subtotal Appropriation	32
	<i>Total Appropriation, Division of Developmental Disabilities</i>	32

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

Account No.		(thousands of dollars)
7540-491-280000-12	Personal Services: Salaries and Wages	(3,379)
7540-491-280000-19	Employee Benefits	(930)
7540-491-280000-21	Materials and Supplies: Printing and Office	(73)
7540-491-280000-30	Services Other Than Personal: Travel	(7)
7540-491-280000-31	Telephone	(53)
7540-491-280000-32	Postage	(100)
7540-491-280000-34	Information Processing-External	(129)
7540-491-280000-36	Professional Services	(44)
7540-491-280000-38	Other Services	(50)
7540-491-280000-39	Information Processing - Internal	(195)
7540-491-280000-41	Maintenance and Fixed Charges: Maintenance of Equipment	(14)
7540-491-280000-44	Rent Buildings and Grounds	(173)
7540-491-280000-45	Rent Central Motor Pool	(10)
7540-491-285040-50	Special Purpose: Lifeline Fiscal Agent PAA/D Reimbursement	(25)
7540-491-280000-56	Compensation Awards	(6)
7540-491-280000-58	Other Special Purpose	(269)

	Additions, Improvements and Equipment: Other Equipment (48) Information Processing Equipment (85)	
7540-491-280000-76		
7540-491-280000-77		
	Subtotal Appropriation	<u>5,590</u>
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>5,590</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)
	Special Purpose:	
7500-491-877100-50	Respite Care for the Elderly (2,000)	
	Subtotal Appropriation	<u>2,000</u>
	<i>Total Appropriation, Division of Management and Budget</i>	<u>2,000</u>
	<i>Total Appropriation, Department of Human Services</i>	<u>15,199</u>
	TOTAL APPROPRIATION, CASINO REVENUE FUND - DIRECT STATE SERVICES	<u>24,623</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF COMMUNITY HEALTH SERVICES

02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)
4220-491-020150-63	State Aid and Grants: Statewide Birth Defects Registry	(500)
	Subtotal Appropriation	<u>500</u>

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL

03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.		(thousands of dollars)
4230-491-031100-63	State Aid and Grants: Geriatric Health Assessment Centers	(600)
4230-491-031200-63	Demonstration Adult Day Care-Alzheimer's Disease	(1,006)
4230-491-031250-63	Family Caregivers	(100)
	Subtotal Appropriation	<u>1,706</u>
	<i>Total Appropriation, Department of Health</i>	<u>2,206</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)
7540-491-245040-63	State Aid and Grants: Pharmaceutical Assistance to the Aged and Disabled-Claims (P.L. 1981 c. 499)	(68,121)
	Subtotal Appropriation	<u>68,121</u>
7540-491-245040-63	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for claims.	
7540-491-245040-63	All funds recovered under P.L. 1968, c.413 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1990 are appropriated.	
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>68,121</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
01. PURCHASED RESIDENTIAL CARE

Account No.	(thousands of dollars)
State Aid and Grants:	
7600-491-015160-63	Private Institutional Care (1,259)
7600-491-015170-63	Skill Development Homes (1,076)
7600-491-015180-63	Group Homes (11,840)
7600-491-015260-63	Family Care (123)
	14,298
Subtotal Appropriation	14,298

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.	(thousands of dollars)
State Aid and Grants:	
7600-491-025010-63	Home Assistance (72)
Subtotal Appropriation	72

03. ADULT ACTIVITIES

Account No.	(thousands of dollars)
State Aid and Grants:	
7600-491-035210-63	Purchase of Adult Activity Services (8,985)
Subtotal Appropriation	8,985

04. EDUCATION AND DAY TRAINING

Account No.	(thousands of dollars)
State Aid and Grants:	
7600-491-045210-63	Purchase of Day Training Services (600)
Subtotal Appropriation	600
<i>Total Appropriation, Division of Developmental</i>	
<i>Disabilities</i>	23,955

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

Account No.	(thousands of dollars)
	State Aid and Grants:
7540-491-280020-63	Payments for Lifeline Credits (34,871)
7540-491-280900-63	Payments for Tenants Assistance Rebates (24,730)
	Subtotal Appropriation 59,601

7540-491-280020-63 In addition to the amount hereinabove, there are appropriated from the
7540-491-280900-63 Casino Revenue Fund such additional sums as may be required for
payments to persons qualifying for Lifeline programs.

*Total Appropriation, Division of Medical
Assistance and Health Services 59,601*

55. RELATED SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
18. GENERAL SOCIAL SERVICES

Account No.	(thousands of dollars)
	State Aid and Grants:
7570-491-181320-63	Protective Services for the Elderly and Disabled (1,500)
	Subtotal Appropriation 1,500

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	(thousands of dollars)
	State Aid and Grants:
7570-491-995980-63	Personal Attendant Demonstration Program (3,000)
	Subtotal Appropriation 3,000
	<i>Total Appropriation, Division of Youth and Family Services 4,500</i>
	<i>Total Appropriation, Department of Human Services 156,177</i>

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES

07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
4535-491-070040-63	Sheltered Workshop	
	Transportation . . . . . (	1,440)
	Subtotal Appropriation	<u>1,440</u>
	<i>Total Appropriation, Department of Labor</i>	<u>1,440</u>
	TOTAL APPROPRIATION, CASINO REVENUE FUND --	
	GRANTS-IN-AID	<u>159,823</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

22. GENERAL MEDICAL SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
7540-491-224440-61	Provider Fee Increase . . . . . (	1,700)
7540-491-225000-61	Payments for Medical Assistance Recipients (State Share) . . . . . (	20,235)
7540-491-227770-61	Medicaid Expansion-SOBRA . . . . . (	7,645)
7540-491-228880-61	Home Care Expansion-State Only . . . . . (	8,000)
7540-491-229990-61	Hearing Aid Assistance for the Aged and Disabled . . . . . (	1,500)
	Subtotal Appropriation	39,080

7540-491-225000-61 In addition to the amount hereinabove, there is appropriated from the
 7540-491-227770-61 Casino Revenue Fund such additional sums as may be required for the
 7540-491-228880-61 payment of claims, subject to the approval of the Director of the Division
 7540-491-229990-61 of Budget and Accounting.

Total Appropriation, Department of Human Services 39,080

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION

6050. PUBLIC TRANSPORTATION SERVICES

04. RAILROAD AND BUS OPERATIONS

Account No.		(thousands of dollars)
6050-491-040070-61	State Aid and Grants: Transportation Assistance for Senior Citizens and Disabled Residents . . . . . (	16,725)
	Subtotal Appropriation	16,725

6050-491-040070-61 The unexpended balance as of June 30, 1989 in this account is appropriated.

Total Appropriation, Department of Transportation 16,725

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2076. STATE SUBSIDIES AND SERVICES

34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

Account No.		(thousands of dollars)
2076-491-340490-60	State Aid and Grants:	
	Reimbursement to	
	Municipalities for Senior and	
	Disabled Citizens' Tax	
	Exemptions	(17,180)
	Subtotal Appropriation	<u>17,180</u>
	<i>Total Appropriation, Department of the</i>	
	<i>Treasury</i>	<u>17,180</u>
	TOTAL APPROPRIATION, CASINO REVENUE FUND -	
	STATE AID	<u>72,985</u>
	TOTAL APPROPRIATION, CASINO REVENUE FUND	<u>257,431</u>

The amounts hereinabove are appropriated from the Casino Revenue Fund.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

- 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
- 13. SPECIAL LAW ENFORCEMENT ACTIVITIES
- 1420. ELECTION LAW ENFORCEMENT COMMISSION
- 17. ELECTION LAW ENFORCEMENT

Account No.	(thousands of dollars)
1420-496-175100-50	
Special Purpose:	
Public Financing of the	
Gubernatorial Election	(3,000)
Subtotal Appropriation	<u>3,000</u>

The amount hereinabove for public financing of the gubernatorial primary and general election is appropriated from the Gubernatorial Elections Fund.

<i>Total Appropriation, Department of Law and Public Safety</i>	<u>3,000</u>
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<i>TOTAL APPROPRIATION, GUBERNATORIAL ELECTIONS FUND - DIRECT STATE SERVICES</i>	<u>3,000</u>
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The unexpended balance as of June 30, 1989 in the Gubernatorial Elections Fund is appropriated.

In addition to the amount hereinabove, there is appropriated from the Gubernatorial Elections Fund such additional sums as may be required for payments to persons qualifying for additional public funds; provided, however, that should the amount in the Gubernatorial Elections Fund be insufficient to support such appropriation, there may be appropriated from the General Fund, as a loan to the Gubernatorial Elections Fund, such sums as may be required.

<i>GRAND TOTAL APPROPRIATION, ALL FUNDS</i>	<u>11,994,994</u>
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FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
01-3310	Animal Disease Control . . . . . (	39)
02-3320	Plant Pest and Disease Control . . . . . (	628)
	<i>Total Appropriation, Natural Resource Management</i>	<u>667</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
06-3360	Marketing Services . . . . . (	12)
07-3360	Commodity Distribution . . . . . (	1,360)
	<i>Total Appropriation, Economic Planning and Development . .</i>	<u>1,372</u>

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
05-3350	Other Commodity Regulation . . . . . (	76)
	<i>Total Appropriation, Economic Regulation</i>	<u>76</u>
	<i>Total Appropriation, Department of Agriculture</i>	<u>2,115</u>

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
05-2820	Energy Resource Management . . . . . (	760)
	<i>Total Appropriation, Natural Resource Management</i>	<u>760</u>
	<i>Total Appropriation, Department of Commerce, Energy and Economic Development</i>	<u>760</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
02-8020	Housing Services	(86,529)
	<i>Total Appropriation, Community Development Management .</i>	<u>86,529</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. RELATED SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(19,888)
15-8051	Women's Programs	(45)
08-8060	Programs for the Aging	(29,900)
	<i>Total Appropriation, Related Social Services Programs</i>	<u>49,833</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>136,362</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
10-7040	Education Program	(316)
	<i>Total Appropriation, New Jersey State Prison</i>	<u>316</u>

7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
10-7085	Education Program	(8)
	<i>Total Appropriation, Northern State Prison</i>	<u>8</u>

26. DEPARTMENT OF CORRECTIONS

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7110	Education Program	(230)
	<i>Total Appropriation, Garden State Reception and Youth Correctional Facility</i>	<u>230</u>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7130	Education Program	(232)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>232</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>786</u>

17. PAROLE AND COMMUNITY PROGRAMS

7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
03-7010	Parole	(108)
	<i>Total Appropriation, Office of Parole and Community Programs</i>	<u>108</u>
	<i>Total Appropriation, Parole and Community Programs</i>	<u>108</u>

18. JUVENILE CORRECTIONAL SERVICES

7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

Account No.		(thousands of dollars)
10-7210	Education Program	(251)
	<i>Total Appropriation, Lloyd McCorkle Training School for Boys and Girls</i>	<u>251</u>

26. DEPARTMENT OF CORRECTIONS

7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)
10-7220	Education Program	(243)
	<i>Total Appropriation, New Jersey Training School for Boys</i>	<u>243</u>

7225. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)
10-7225	Education Program	(142)
	<i>Total Appropriation, Juvenile Medium Security Center</i>	<u>142</u>

7270. JUVENILE COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
12-7270	Residential Care	(724)
	<i>Total Appropriation, Juvenile Community Programs</i>	<u>724</u>
	<i>Total Appropriation, Juvenile Correctional Services</i>	<u>1,360</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
01-7000	Planning, Management and General Support	(633)
02-7000	Program Operations Support	(366)
99-7000	Management and Administrative Services	(1,056)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>2,055</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>4,309</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
04-5064	Adult and Continuing Education . . . . . (	10,415)
07-5065	Special Education . . . . . (	13,768)
05-5066	Bilingual Education . . . . . (	420)
06-5066	Compensatory Education . . . . . (	2,239)
03-5120	Miscellaneous Grants-In-Aid . . . . . (	10,480)
05-5120	Bilingual Education . . . . . (	877)
06-5120	Compensatory Education . . . . . (	148,462)
07-5120	Special Education . . . . . (	58,847)
<i>Total Appropriation, Direct Educational Services and Assistance</i>		<u>245,508</u>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
13-5010	Newark Skills Center . . . . . (	102)
12-5011	Educational Institutions for the Handicapped . . . . . (	293)
12-5012	Educational Institutions for the Handicapped . . . . . (	91)
12-5014	Educational Institutions for the Handicapped . . . . . (	20)
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>506</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	General Vocational Education . . . . . (	19,393)
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>19,393</u>

34. DEPARTMENT OF EDUCATION

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30-5063	General Academic Education . . . . . (	5,110)
33-5067	Service to Local Districts . . . . . (	693)
34-5067	Equal Educational Opportunity . . . . . (	860)
33-5068	Service to Local Districts . . . . . (	580)
30-5120	General Academic Education . . . . . (	7,733)
37-5120	School Nutrition . . . . . (	85,363)
		<hr/>
	<i>Total Appropriation, Educational Support Services</i>	<i>100,339</i>
		<hr/>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5090	Management and Administrative Services . . . . . (	837)
43-5092	Compliance and Auditing . . . . . (	148)
99-5095	Management and Administrative Services . . . . . (	954)
42-5120	School Finance . . . . . (	151)
		<hr/>
	<i>Total Appropriation, Education Administration and Management</i>	<i>2,090</i>
		<hr/>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
51-5070	Library Services . . . . . (	3,825)
		<hr/>
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<i>3,825</i>
		<hr/>
	<i>Total Appropriation, Department of Education</i>	<i>371,661</i>
		<hr/>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
05-4840	Water Supply and Watershed Management	(800)
11-4870	Forest Resource Management	(438)
13-4880	Hunters' and Anglers' License Fund ..	(3,065)
14-4885	Shellfish and Marine Fisheries Management	(2,210)
15-4890	Marine Lands Management	(2,500)
<i>Total Appropriation, Natural Resource Management</i>		<u>9,013</u>

43. ENVIRONMENTAL QUALITY

Account No.		(thousands of dollars)
02-4825	Air Pollution Control	(3,700)
07-4850	Water Monitoring and Planning	(15,325)
08-4855	Water Enforcement	(3,250)
09-4860	Public Waste Water Facilities	(108,000)
22-4861	Geological Survey	(8,800)
<i>Total Appropriation, Environmental Quality</i>		<u>139,075</u>

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

Account No.		(thousands of dollars)
19-4815	Spill Prevention, Response and Site Cleanup	(140,000)
01-4820	Radiation Protection	(454)
04-4835	Pesticide Control	(215)
23-4910	Waste Management	(12,171)
<i>Total Appropriation, Hazardous and Toxic Pollution Control</i>		<u>152,840</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

45. RECREATIONAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
12-4875	Parks Management	(1,510)
	<i>Total Appropriation, Recreational Resource Management</i>	<u>1,510</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Management and Administrative Services	(18,500)
	<i>Total Appropriation, Environmental Planning and Administration</i>	<u>18,500</u>
	<i>Total Appropriation, Department of Environmental Protection</i>	<u>320,938</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(503)
02-4220	Community Health Services	(63,008)
03-4230	Epidemiology and Disease Control ...	(6,931)
11-4235	Occupational and Environmental Health Control	(838)
04-4240	Narcotic and Drug Abuse Control	(35,344)
12-4245	AIDS Services	(17,880)
05-4250	Alcoholism Control	(11,840)
08-4280	Diagnostic Services	(288)
	<i>Total Appropriation, Health Services</i>	<u>136,63.</u>

46. DEPARTMENT OF HEALTH

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
07-4270	Health Planning and Resource Development	(400)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>400</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
87-4210	Research, Policy, and Planning	(174)
<i>Total Appropriation, Health Administration</i>		<u>174</u>
<i>Total Appropriation, Department of Health</i>		<u>137,206</u>

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

Account No.		(thousands of dollars)
04-5400	Student Financial Support Services ... (	2,635)
05-5400	Student Financial Assistance Administration	(9,476)
99-5400	Management and Administrative Services	(3,962)
<i>Total Appropriation, Office of the Chancellor</i>		<u>16,073</u>
<i>Total Appropriation, Higher Educational Services</i>		<u>16,073</u>
<i>Total Appropriation, Department of Higher Education ..</i>		<u>16,073</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Account No.		(thousands of dollars)
08-7700	Community Services	(13,042)
	<i>Total Appropriation, Division of Mental Health and Hospitals</i>	<u>13,042</u>
	<i>Total Appropriation, Mental Health Services</i>	<u>13,042</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(50,554)
22-7540	General Medical Services	(879,320)
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>929,874</u>
	<i>Total Appropriation, Special Health Services</i>	<u>929,874</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
01-7600	Purchased Residential Care	(30,293)
02-7600	Social Supervision and Consultation	(9,135)
03-7600	Adult Activities	(26,437)
04-7600	Education and Day Training	(400)
99-7600	Management and Administrative Services	(9,566)
	<i>Total Appropriation, Division of Developmental Disabilities</i>	<u>75,831</u>

54. DEPARTMENT OF HUMAN SERVICES

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation .... (	2,480)
06-7610	Health Services ..... (	629)
07-7610	Education and Training ..... (	399)
98-7610	Physical Plant and Support Services ..... (	789)
99-7610	Management and Administrative Services ..... (	764)
<i>Total Appropriation, Green Brook Regional Center</i>		<u>5,061</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation .... (	12,038)
06-7620	Health Services ..... (	3,265)
98-7620	Physical Plant and Support Services ..... (	1,108)
99-7620	Management and Administrative Services ..... (	691)
<i>Total Appropriation, Vineland Developmental Center</i>		<u>17,102</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation .... (	3,991)
06-7630	Health Services ..... (	1,882)
98-7630	Physical Plant and Support Services ..... (	460)
99-7630	Management and Administrative Services ..... (	783)
<i>Total Appropriation, North Jersey Developmental Center</i>		<u>7,116</u>

54. DEPARTMENT OF HUMAN SERVICES

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation . . . . (	7,815)
06-7640	Health Services . . . . . (	1,635)
07-7640	Education and Training . . . . . (	1)
98-7640	Physical Plant and Support Services . . . . . (	1,365)
99-7640	Management and Administrative Services . . . . . (	796)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>11,612</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation . . . . (	9,422)
06-7650	Health Services . . . . . (	3,461)
98-7650	Physical Plant and Support Services . . . . . (	1,657)
99-7650	Management and Administrative Services . . . . . (	796)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>15,336</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation . . . . (	9,039)
06-7660	Health Services . . . . . (	686)
98-7660	Physical Plant and Support Services . . . . . (	316)
99-7660	Management and Administrative Services . . . . . (	1,279)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>11,320</u>

54. DEPARTMENT OF HUMAN SERVICES

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation . . . . (	4,748)
06-7670	Health Services . . . . . (	1,059)
98-7670	Physical Plant and Support Services . . . . . (	1,256)
99-7670	Management and Administrative Services . . . . . (	1,257)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>8,320</u>

7680. EDWARD R JOHNSTONE TRAINING AND RESEARCH CENTER

Account No.		(thousands of dollars)
05-7680	Residential Care and Habilitation . . . . (	186)
06-7680	Health Services . . . . . (	216)
98-7680	Physical Plant and Support Services . . . . . (	34)
99-7680	Management and Administrative Services . . . . . (	75)
<i>Total Appropriation, Edward R Johnstone Training and Research Center</i>		<u>511</u>

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7690	Residential Care and Habilitation . . . . (	5,890)
06-7690	Health Services . . . . . (	927)
98-7690	Physical Plant and Support Services . . . . . (	762)
99-7690	Management and Administrative Services . . . . . (	748)
<i>Total Appropriation, North Princeton Developmental Center</i>		<u>8,327</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>160,536</u>

54. DEPARTMENT OF HUMAN SERVICES

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

Account No.		(thousands of dollars)
11-7560	Habilitation and Rehabilitation . . . . . (	5,815)
12-7560	Instruction, Community Programs and Prevention . . . . . (	325)
99-7560	Management and Administrative Services . . . . . (	1,829)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<i>7,969</i>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<i>7,969</i>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE**

Account No.		(thousands of dollars)
15-7550	Income Maintenance . . . . . (	449,405)
99-7550	Management and Administrative Services . . . . . (	20,593)
<i>Total Appropriation, Division of Economic Assistance</i>		<i>469,998</i>
<i>Total Appropriation, Economic Assistance and Security</i>		<i>469,998</i>

**55. RELATED SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES**

Account No.		(thousands of dollars)
16-7570	Initial Response/Case Management . . (	26,176)
17-7570	Substitute Care . . . . . (	16,081)
18-7570	General Social Services . . . . . (	29,676)
99-7570	Management and Administrative Services . . . . . (	18,123)
<i>Total Appropriation, Division of Youth and Family Services</i>		<i>90,056</i>
<i>Total Appropriation, Related Social Services Programs</i>		<i>90,056</i>

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
87-7500	Research, Policy and Planning . . . . . (	3,373)
99-7500	Management and Administrative Services . . . . . (	26,246)
	<i>Total Appropriation, Division of Management and Budget . . .</i>	<u>29,619</u>
	<i>Total Appropriation, Management and Administration</i>	<u>29,619</u>
	<i>Total Appropriation, Department of Human Services . . .</i>	<u>1,701,094</u>

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
99-4565	Management and Administrative Services . . . . . (	21,017)
18-4570	Planning and Research . . . . . (	4,723)
	<i>Total Appropriation, Economic Planning and Development . .</i>	<u>25,740</u>

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
12-4550	Enforcement of Workplace Standards . (	1,239)
	<i>Total Appropriation, Economic Regulation</i>	<u>1,239</u>

62. DEPARTMENT OF LABOR

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(37,017)
02-4515	Disability Determination	(23,013)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>60,030</u>

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(31,429)
08-4540	Work Incentive Program	(999)
09-4545	Employment Services	(31,411)
10-4545	Employment Development Services	(49,620)
	<i>Total Appropriation, Manpower and Employment Services</i>	<u>113,459</u>
	<i>Total Appropriation, Department of Labor</i>	<u>200,468</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
03-1110	Driver Control	(8,685)
	<i>Total Appropriation, Vehicular Safety</i>	<u>8,685</u>

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(5,895)
06-1200	Patrol Activities and Crime Control	(2,500)
08-1200	Emergency Services	(3,250)
24-1200	Marine Police Operations	(700)
	<i>Total Appropriation, Law Enforcement</i>	<u>12,345</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
18-1430	Law Enforcement Planning	(11,600)
	<i>Total Appropriation, Special Law Enforcement Activities</i>	<u>11,600</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights	(1,331)
19-1440	Violent Crimes Compensation	(2,000)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>3,331</u>
	<i>Total Appropriation, Department of Law and Public Safety</i>	<u>35,961</u>

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
30-3620	Physical Plant and Support Services	(6,070)
40-3620	New Jersey National Guard Support Services	(1,391)
	<i>Total Appropriation, Military Services</i>	<u>7,461</u>

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
30-3650	Physical Plant and Support Services	(1,779)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	<u>1,779</u>
	<i>Total Appropriation, Services To Veterans</i>	<u>1,779</u>
	<i>Total Appropriation, Department of Military and Veterans Affairs</i>	<u>9,240</u>

70. DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
01-8310	Mental Health Advocacy	(320)
08-8350	Advocacy for the Developmentally Disabled	(711)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>1,031</u>
	<i>Total Appropriation, Department of the Public Advocate</i>	<u>1,031</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(650)
06-2535	Museum Services	(200)
07-2540	Development of Historical Resources	(100)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>950</u>
	<i>Total Appropriation, Department of State</i>	<u>950</u>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02-6200	Planning	(7,200)
10-6200	Federal Aid Interstate Highway Projects	(130,000)
12-6200	Resurfacing	(33,000)
15-6200	Interstate Transfer Program Funds NJ/NY Metro Area	(70,000)
20-6200	Federal Aid Urban System Highway Projects	(33,000)
25-6200	Federal Aid Consolidated Primary Highway Projects	(65,000)
27-6200	Corridor Demonstration Projects	(15,000)
28-6200	Demonstration Projects	(5,000)
30-6200	Federal Aid Rural Highway Projects ..	(5,400)
40-6200	Federal Aid Bridge and Highway Safety	(71,900)
65-6200	Rail Freight Lines	(2,000)
71-6200	Transportation Systems Improvements	(250)
<i>Total Appropriation, State Highway Facilities</i>		<i>437,750</i>

64. PLANNING AND GENERAL MANAGEMENT SUPPORT

Account No.		(thousands of dollars)
02-6030	Planning	(1,800)
05-6070	Access and Use Management	(9,500)
<i>Total Appropriation, Planning and General Management Support</i>		<i>11,300</i>
<i>Total Appropriation, Department of Transportation</i>		<i>20,750</i>

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
54-2007	Utility Regulation	(107)
<i>Total Appropriation, Economic Regulation</i>		<i>107</i>
<i>Total Appropriation, Department of the Treasury</i>		<i>107</i>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
04-9725	Criminal Courts	(54)
05-9730	Family Courts	(26,564)
	<i>Total Appropriation, Judicial Services</i>	<u>26,618</u>
	<i>Total Appropriation, The Judiciary</i>	<u>26,618</u>
	TOTAL APPROPRIATION, FEDERAL FUNDS	<u>3,413,943</u>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in the act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; grants to State colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; federal financial aid funds for students attending post secondary educational institutions in excess of the amount specifically appropriated, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$200,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The accounts receivable balances of federal funds as of June 30, 1989 are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting who shall inform the Legislative Budget and Finance Officer by September 1, 1989 of accounts receivable balances which are established and reappropriated.

The unexpended balances of federal funds as of June 30, 1989 are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1989 of any unexpended balances which are reappropriated.

The Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 1990, reports on proposed expenditures during fiscal year 1991 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the job training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities grant; and the social services block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

The amounts hereinabove appropriated are available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.

GENERAL PROVISIONS

2. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1989 of such funds.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1989 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

6. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

7. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

8. The unexpended balances as of June 30, 1989 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated.

9. Unless otherwise provided, balances remaining as of June 30, 1989 in accounts of appropriations enacted subsequent to April 1, 1989 are appropriated.

10. a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code and program code unique to the item. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the Director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than \$300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carryforward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$8,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$8,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than \$8,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than \$8,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than \$8,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

(8) Requests for the transfer of federal funds, in amounts greater than \$8,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State Government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the Director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

11. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among

appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

12. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds be appropriated for the purpose of such transfer.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor be empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L. 1954, c. 48 (C52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJECN) as if they were State government agencies pursuant to Subsection (a) of Section 5 of P.L. 1954, c. 48 (C52:34-10); provided, however, that any expenditure with NJECN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$250 due and owing to the State.

21. Notwithstanding any other provisions of the this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$1,000, which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration.

22. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years upon the written recommendations of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

23. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the

custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. Such receipts shall be forwarded monthly by such custodian, to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

24. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust the appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated January 26, 1989.

25. Receipts in excess of those anticipated from employee maintenance deductions are appropriated for the purpose of maintenance of employee housing units, subject to allotment by the Director of the Division of Budget and Accounting.

26. State agencies shall prepare and submit a timely copy of their departmental spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by October 1, 1989, including quarterly updated spending plans on January 1, and April 1, 1990. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

27. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

28. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant applications, with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the Director's approval or disapproval of the application.

29. a. The unexpended balance as of June 30, 1989 in the "Surplus Revenue Fund" created pursuant to section 30 of P.L. 1987, c. 47 shall lapse to the General Fund. There is hereby created within the General Treasury a restricted reserve fund to be known as the "Surplus Revenue Fund." The State Treasurer shall credit to the "Surplus Revenue Fund," on or before December 31, 1989, the amounts determined pursuant to subsection c. of this section. Moneys credited to the "Surplus Revenue Fund" may be invested in the same manner as assets of the General Fund and any investment earnings on the "Surplus Revenue Fund" shall accrue to the "Surplus Revenue Fund" and shall be available subject to the same terms

and conditions as other balances under this section. The State Treasurer may determine the amount of earnings to be credited to the "Surplus Revenue Fund" to reflect the average rate of return on the State of New Jersey Cash Management Fund. The State Treasurer shall provide a report of the status of the "Surplus Revenue Fund" to the Governor and to the Legislature through the Joint Budget Oversight Committee, of its successor, no later than January 15, 1990.

b. As used in this section, "anticipated revenue" means the amount of revenue estimated to be realized in a fiscal year as General Fund resources to support appropriations made, including taxes, license fees, other miscellaneous departmental revenue, and revenue transfers to the General Fund from other funds in the State Treasury, and excluding federal funds and any fund balances, whether designated, undesignated or reserved.

c. The amount to be credited to the "Surplus Revenue Fund" shall be determined by the State Treasurer in the following manner:

(1) He shall identify the amount of General Fund anticipated revenue certified by the Governor upon approval of P.L. 1988, c. 47.

(2) He shall determine, from the annual financial report of the General Fund for the fiscal year 1989, the amount of revenue actually deposited in the General Fund in that fiscal year. If in fiscal year 1989, there was a law enacted which increases the revenue to the General Fund, the yield from that increase for that fiscal year shall be disregarded in determining the amount to be credited to the "Surplus Revenue Fund."

(3) The amount of the credit to the "Surplus Revenue Fund" shall be an amount equivalent to 50% of the excess, if there be any, of the amount determined in paragraph (2) of subsection c. of this section over the amount determined in paragraph (1) of subsection c. of this section. If actual revenue collections pursuant to the "New Jersey Gross Income Tax Act," N.J.S. 54A:1-1 et seq., for fiscal year 1989 is less than the amount of revenue collections pursuant to that act as certified by the Governor upon approval of P.L. 1988, c. 47, the amount of the credit to the "Surplus Revenue Fund" otherwise calculated pursuant to this paragraph shall be reduced by the difference between the amount so certified and the actual collections.

d. The Governor shall include in his budget message to the Legislature for fiscal year 1991 an estimate of the credit to be made to the "Surplus Revenue Fund" as a reduction of the estimated undesignated fund balance in the General Fund as of July 1, 1991. The amount estimated by the Governor for this purpose shall not be less than 50% of the difference between the amount certified by him upon approval of the annual appropriations act for the 1990 fiscal year and the amount of revenue anticipated for the 1990 fiscal year as reflected in the annual budget message for that fiscal year.

e. Balances in the "Surplus Revenue Fund" shall not be available for appropriation except as provided in this section. Balances in the "Surplus Revenue Fund" may be appropriated by the Legislature only: (1) upon separate certification by the Governor that anticipated revenues in the General Fund are estimated to be less than those certified by him upon approval of the 1990 annual appropriations act; or (2) upon a finding by the Legislature, based on its research, that to offset revenue declines anticipated in the General Fund an appropriation from the "Surplus Revenue Fund" is a more prudent fiscal policy than imposing new taxes or increasing any rate of tax or otherwise modifying the tax structure, including elimination or modification of deductions, exclusions or exemptions.

f. The provisions of this section shall not be construed to render balances in the "Surplus Revenue Fund" unavailable for meeting the costs of any emergency identified by the Governor. Balances in the "Surplus Revenue Fund" are appropriated for that purpose, provided however, that the Governor shall notify the Joint Budget Oversight Committee, or its successor, of his determination that balances in the fund are required to meet an emergency, describing the nature of the emergency and the intended use of the funds in meeting the emergency. Upon notice to the Governor that such expenditures have been approved by the committee, or its successor, the expenditure of such funds shall be lawful. As used in this subsection, "emergency" means any condition or occurrence which requires an immediate response in the protection of the life, safety or well-being of the citizens of this State, or any of them, or in the protection or restoration of property, public or private, endangered, damaged, or destroyed as a result, actual or potential, of such condition or occurrence.

g. (1) If in fiscal year 1990 there is enacted an appropriation from the "Surplus Revenue Fund" pursuant to subsection e. of this section, there shall not be enacted any imposition of new taxes or increases in existing tax rates or tax structure modifications having the effect of increasing revenues except as provided in paragraph (2) of this subsection.

(2) If the amount of the decline in revenue collections in the General Fund is greater than the equivalent of 2% of the total available resources in the General Fund as certified by the Governor upon approval of this annual appropriations act, the restrictions of paragraph (1) of this subsection shall not apply and the balances in the "Surplus Revenue Fund" may be appropriated in any other manner as found to be in the best interests of the fiscal condition of the General Fund.

h. Notwithstanding the restrictions on the appropriation of the balances in the "Surplus Revenue Fund" imposed by subsection e. of this section, if balances in the fund exceed an amount equivalent to 5% of the amount certified by the Governor as total anticipated revenues in the General Fund upon approval of this annual appropriations act, the State Treasurer shall send written notice of the amount of that excess to the Governor and to the Legislature through the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or their successor committees or committee. The excess amount as identified in the notice from the State Treasurer shall be available for appropriation by the Legislature in accordance with subsection i. of this section.

i. Upon notice from the State Treasurer of the amount of excess in the "Surplus Revenue Fund" pursuant to subsection h. of this section, there may be appropriated sums for any one or more of the following purposes:

(1) To provide a reserve fund for retirement, purchase or discharge of outstanding general obligation bonds of the State of New Jersey;

(2) To provide appropriations for capital projects;

(3) To provide appropriations to reduce or offset real property taxes.

j. The amount available for appropriation for the purposes specified in subsection i. shall not be in excess of an amount equivalent to 2% of the amount certified by the Governor as total anticipated revenues in the General Fund upon approval of this annual appropriations act. If the amount reported by the State Treasurer as required in subsection h. is in excess of the amount available for appropriation pursuant to subsection i. as limited in this subsection, that amount, if any, shall be included in the undesignated balance in the General Fund and available for appropriation as otherwise provided by law.

30. There is created in the Department of the Treasury a special account within the General Fund to be known as the "Uncompensated Care Offset Account." The account shall be maintained under the custody of the State Treasurer and shall be credited with all amounts contributed to it pursuant to this act. There is appropriated to the "Uncompensated Care Offset Account" within the General Fund from those proceeds that would otherwise be deposited in the clearing account established pursuant to R.S. 43:21-9(b), moneys in an amount equal to 40% of employee contributions received in this fiscal year pursuant to R.S. 43:21-1 et seq. or \$100,000,000, whichever is greater, notwithstanding any other provision of R.S. 43:21-1 et seq. Amounts deposited in the "Uncompensated Care Offset Account" are first chargeable, as determined by the Director of the Division of Budget and Accounting, to appropriations made in this act to the Department of Human Services for payments for medical assistance recipients (State share)—inpatient hospital, to the Department of Higher Education, University of Medicine and Dentistry of New Jersey for uncompensated care cost overruns associated with the provision of hospital services and to the inter-departmental accounts for State employees' health benefits.

31. This act shall take effect July 1, 1989.

OTHER FUNDS AND ACCOUNTS

**CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS
TRUST FUNDS AND AGENCY FUNDS**

CAPITAL PROJECTS FUNDS

Fund No.

530	Correctional Facilities Construction Fund
541	Correctional Facilities Construction Fund (1987)
524	Energy Conservation Fund
512	Higher Education Buildings Fund
539	Human Services Facilities Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
535	New Jersey Bridge Rehabilitation and Improvement Fund
501	Public Buildings Construction Fund
525	Public Purpose Buildings Construction Fund
480	Special Transportation Fund
509	State Facilities for Handicapped Fund
514	State Transportation Fund
523	Transportation Rehabilitation and Improvement Fund

SPECIAL REVENUE FUNDS

760	Alcohol Education, Rehabilitation and Enforcement Fund
508	Beaches and Harbor Fund
754	Boarding House Rental Assistance Fund
490	Casino Control Fund
491	Casino Revenue Fund
771	Catastrophic Illness in Children Relief Fund
765	Clean Communities Account Fund
503	Clean Waters Fund
797	Clients' Security Fund
520	Emergency Flood Control Fund
763	Enterprise Zone Assistance Fund
529	Farmland Preservation Fund
533	Green Trust Fund
496	Gubernatorial Elections Fund
528	Hazardous Discharge Fund
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
522	Housing Assistance Fund
538	Jobs, Science and Technology Fund
513	Medical Education Facilities Fund
521	Mortgage Assistance Fund
526	Natural Resources Fund
537	New Jersey Local Development Financing Fund
709	New Jersey Spill Compensation Fund
764	New Jersey Uncompensated Care Trust Fund
532	1983 New Jersey Green Acres Fund
798	Office of Attorney Ethics
504	Pinelands Infrastructure Trust Fund
495	Property Tax Relief Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
762	Sanitary Landfill Closure and Rate Relief Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
519	State Land Acquisition and Development Fund

SPECIAL REVENUE FUNDS

Fund No.

721	State Lottery Fund
506	State Recreation and Conservation Land Acquisition and Development Fund
505	State Recreation and Conservation Land Acquisition Fund
752	State Recycling Fund
507	State Water Development Fund
796	Superior Court of New Jersey Trust Fund
714	Transportation Fund
795	Trial Attorney Certification Program
751	Unemployment Compensation Auxiliary Fund
540	Urban Development Investment Fund
770	Vietnam Veterans' Memorial Fund
766	Volunteer Emergency Service Organizations Loan Fund
510	Wastewater Treatment Fund
500	Water Conservation Fund
527	Water Supply Fund
772	Water Supply Replacement Trust Fund
756	Worker and Community Right-to-Know Fund

TRUST FUNDS

536	Community Development Bond Fund
703	Emergency Services Fund
731	Fund for the Support of Free Public Schools—Income Account
732	Fund for the Support of Free Public Schools—Investment Account
736	Higher Education Assistance Fund
725	Motor Vehicle Liability Security Fund
702	Motor Vehicle Security Responsibility Fund
711	Mutual Workers' Compensation Security Fund
746	New Home Warranty Security Fund
748	New Jersey Federal/State Rural Rehabilitation Fund
726	New Jersey Insurance Development Fund
716	Real Estate Guaranty Fund
767	Salem Municipal Port Authority Assistance Fund
729	State Disability Benefit Fund – General Account
730	State Disability Benefit Fund – Investment Account
747	State of New Jersey Tischler Memorial Fund
710	Stock Workers' Compensation Security Fund
705	Unclaimed Bank Deposit Escheat Reserve Fund
706	Unclaimed Domestic Life Insurance Escheat Reserve Fund
708	Unclaimed Personal Property Trust Fund
728	Unemployment Compensation Fund
713	University of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund
701	Unsatisfied Claim and Judgment Fund
700	Veterans Guaranteed Loan Fund Wage and Hour Trust Fund
	Wage and Hour Trust Fund

AGENCY FUNDS

Fund No.

769	Capital City Redevelopment Loan and Grant Fund
722	Common Pension Fund A
723	Common Pension Fund B
761	Development Fund—Luxury Tax
749	General Trust Fund
755	Luxury Tax Fund
707	Outstanding Checks Fund
759	Resource Recovery Investment Fund
742	Rutgers Medical School – Restricted Fund
735	School Building Aid – Capital Reserve Fund
758	Solid Waste Services Tax Fund
721	State Lottery Agency Fund
717	State of New Jersey Cash Management Fund
741	University of Medicine and Dentistry of New Jersey Construction Grant Fund
737	University of Medicine and Dentistry of New Jersey Endowment Fund
739	University of Medicine and Dentistry of New Jersey Endowment Fund B
738	University of Medicine and Dentistry of New Jersey Grant Fund
740	University of Medicine and Dentistry of New Jersey Grant Fund B
511	Wastewater Treatment Trust Fund

MISCELLANEOUS RECEIPT ACCOUNTS

Name	Account Number			Source
	Org.	Fund	Program	
Administration and Investment of Pension Funds—Recoveries from Local Government	9500	100	210000	1-201-3
Employee Maintenance Deductions	9500	100	070000	1-243-5
Escheats, Personal Property (14 Yrs. Law)	2040	100	070080	1-137-6
Fringe Benefit Recoveries from Colleges and Universities	9500	100	070000	1-207-5
Fringe Benefit Recoveries from School Districts	9500	100	070000	1-206-5
Indirect Cost Recovery—Federal	9500	100	070000	1-210-5
Interest on Deposits	2040	100	070020	1-132-9
Miscellaneous Revenue	9500	100	070000	1-600-7
Rent of State Building Space	9500	100	070000	1-208-9
Surplus Property	2050	100	090000	1-278-9
Unallocated Revenue	2040	100	070070	1-604-7
Unclaimed Inmates and Patients Account	9500	100	070000	1-606-7
Unclaimed Wages Account	9500	100	070000	1-605-7
Vending Machines	2050	100	090000	1-139-9

INTERFUND TRANSFER ACCOUNTS

Anticipated

Name	Org.	Account Number		Source
		Fund	Program	
Beaches and Harbor Fund	9505	100	990000	9-508-98
Clean Communities Account Fund	2080	100	151000	9-765-98
Clean Waters Fund	9505	100	990000	9-503-98
Community Development Bond Fund	9505	100	990000	9-536-98
Correctional Facilities Construction Fund	9505	100	990000	9-530-98
Correctional Facilities Construction Fund Act of 1987	9505	100	990000	9-541-98
Emergency Flood Control Fund	9505	100	990000	9-520-98
Energy Conservation Fund	9505	100	990000	9-524-98
Farmland Preservation Fund	9505	100	990000	9-529-98
Fund for the Support of Free Public Schools—Income	9505	100	990000	9-731-98
General Trust Fund	9505	100	990000	9-749-98
Hazardous Discharge Fund	9505	100	990000	9-528-98
Higher Education Assistance Fund	9505	100	990000	9-736-98
Higher Education Building Construction Fund Act of 1971	9505	100	990000	9-539-98
Institutional Construction Fund	9505	100	990000	9-518-98
Institutions Construction Fund	9505	100	990000	9-502-98
Jobs, Science and Technology Fund	9505	100	990000	9-538-98
Medical Education Facilities Fund	9505	100	990000	9-513-98
Mortgage Assistance Fund	9505	100	990000	9-521-98
Motor Vehicle Liability Security Fund	9505	100	990000	9-725-98
Motor Vehicle Security— Responsibility Fund	9505	100	990000	9-702-98
Natural Resources Fund	9505	100	990000	9-526-98
New Jersey Bridge Rehabilitation and Improvement Fund	9505	100	990000	9-535-98

INTERFUND TRANSFER ACCOUNTS

Anticipated

Name	Org.	Account Number Fund Program		Source
New Jersey Spill Compensation Fund	4815	100	195080	9-709-98
1983 New Jersey Green Acres Fund	9505	100	990000	9-532-98
Outstanding Checks Account	9505	100	990000	9-707-98
Outstanding Checks 6 years and over—Escheat	2040	100	070000	9-707-98
Public Building Construction Fund	9505	100	990000	9-501-98
Public Purpose Buildings Construction Fund	9505	100	990000	9-525-98
Sanitary Landfill Facilities Contingency Fund	4900	100	175020	9-753-98
Shore Protection Fund	9505	100	990000	9-534-98
State Disability Benefits Fund	9505	100	990000	9-729-98
State Land Acquisition and Development Fund	9505	100	990000	9-519-98
State Lottery Fund	9505	100	990010	9-721-98
State of New Jersey Cash Management Fund .	2040 2130	100 100	070000 200000	9-717-98 9-717-98
State Recreation and Conservation Land Acquisition Fund act of 1971	9505	100	990000	9-505-98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974	9505	100	990000	9-506-98
State Recycling Fund	4900	100	178500	9-752-98
State Transportation Fund	9505	100	990000	9-514-98
State Water Development Fund	9505	100	990000	9-507-98
Transportation Fund (Emergency Transportation Tax)	9505	100	990000	9-714-98
Transportation Rehabilitation and Improvement Fund	9505	100	990000	9-523-98
Unclaimed Personal Property Trust Fund	9505	100	990000	9-708-98

INTERFUND TRANSFER ACCOUNTS

Anticipated

Name	Org.	Account Number		Source
		Fund	Program	
Unemployment Compensation				
Auxiliary Fund	9505	100	990000	9-751-98
	9505	100	990000	9-728-98
Unsatisfied Claim and Judgement				
Fund	9505	100	990000	9-701-98
Water Conservation Fund	9505	100	990000	9-500-98
Water Supply Fund	9505	100	990000	9-527-98
Worker and Community Right-to-Know Fund	4815	100	190000	9-756-98
	9505	100	990000	9-756-98
	4220	100	020000	9-756-98
	4235	100	114500	9-756-98
	4550	100	120000	9-756-98

INTERFUND TRANSFER ACCOUNTS

Appropriated

Name	Account Number			Source
	Org.	Fund	Program	
Alcohol Education, Rehabilitation and Improvement Fund	4250	453	054530	9-760-99
Boarding House Rental Assistance Fund	8025	442	125050	9-754-99
Capital City Redevelopment	2000	403	990090	9-769-99
Clients Security Fund	9765	441	120000	9-797-99
Disability Insurance—State Plan	4520	100	030000	9-729-99
—Private Plan	4520	100	040000	9-729-99
Emergency Flood Control Fund	4840	452	055000	9-520-99
Enterprise Zone Assistance Fund	2830	447	250150	9-763-99
Farmland Preservation Fund	3330	470	030200	9-529-99
Green Trust Fund	4800	445	995010	9-533-99
Natural Resources Fund	4800	478	052130	9-526-99
	4800	445	995050	9-526-99
New Home Warranty Program	8015	100	064010	9-746-99
New Jersey Local Development Financing Fund	2830	443	250040	9-537-99
New Jersey Uncompensated Care Trust Fund	4210	455	874550	9-764-99
1983 New Jersey Green Acres Fund	4800	445	995010	9-532-99
Office of Attorney Ethics	9765	442	120000	9-798-99
Registered Bond Administration	2040	100	070030	9-799-99
Safe Drinking Water	4235	445	114450	9-757-99
Shore Protection Fund	4890	457	155010	9-534-99
Spill Compensation Fund—Emergency Response to Toxic Releases	4825	100	020070	9-709-99
Spill Compensation Fund—Environmental Cleanup Responsibility Act	4815	100	197060	9-709-99
Spill Compensation Fund—Hazardous Waste Master Plan for Chemical Cleanup	4815	100	197050	9-709-99

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