

# *State of New Jersey*



## **APPROPRIATIONS HANDBOOK**

*Fiscal Year 1991-1992*

*Jim Florio, Governor*

# APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1991-92

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P.L. 1991, c.185

Approved June 30, 1991

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DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

**DOUGLAS C. BERMAN**

*State Treasurer*

**RICHARD F. KEEVEY**

*Director, Office of  
Management and Budget*

NEW JERSEY STATE LEGISLATURE  
APPROPRIATIONS COMMITTEES

SESSION OF 1991

Senator Laurence S. Weiss (D), 19th District (Part of Middlesex) *Chairman*,  
Senate Committee  
Assemblyman John S. Watson (D), 15th District (Part of Mercer) *Chairman*,  
Assembly Committee

**SENATE REVENUE, FINANCE AND APPROPRIATIONS COMMITTEE**

Senator Gerald R. Stockman (D), 15th District (Part of Mercer), *Vice Chairman*  
Senator John H. Ewing (R), 16th District (Parts of Somerset, Hunterdon and  
Morris)  
Senator Wynona M. Lipman (D), 29th District (Part of Essex)  
Senator Robert E. Littell (R), 24th District (Parts of Sussex and Warren)  
Senator Henry P. McNamara (R), 40th District (Parts of Bergen and Passaic)  
Senator Robert Menendez (D), 33rd District (Parts of Hudson)  
Senator Walter Rand (D), 5th District (Parts of Camden and Gloucester)  
Senator Ronald L. Rice (D), 28th District (Part of Essex)

**GENERAL ASSEMBLY APPROPRIATIONS COMMITTEE**

Assemblyman John A. Villapiano (D), 11th District (Part of  
Monmouth), *Vice Chairman*  
Assemblywoman Clare M. Farragher (R), 12th District (Part of Monmouth)  
Assemblywoman Marlene Lynch Ford (D), 10th District (Part of Ocean)  
Assemblyman Rodney P. Frelinghuysen (R), 25th District (Part of Morris)  
Assemblyman C. Richard Kamin (R), 23rd District (Parts of Hunterdon,  
Mercer, Morris, Warren, and Sussex)  
Assemblyman John V. Kelly (R), 30th District (Part of Essex)  
Assemblyman Bernard F. Kenny, Jr., 33rd District (Parts of Hudson)  
Assemblyman Jackie R. Mattison (D), 29th District (Part of Essex)  
Assemblyman Henry A. McEnroe (D), 27th District (Part of Essex)  
Assemblyman William J. Pascrell, Jr. (D), 35th District (Parts of Bergen and  
Passaic)  
Assemblyman Joseph J. Roberts, Jr. (D), 5th District (Parts of Camden and  
Gloucester)  
Assemblyman Patrick J. Roma (R), 38th District (Part of Bergen)  
Assemblywoman Joann H. Smith (R), 13th District (Parts of Middlesex and  
Monmouth)  
Assemblyman Robert G. Smith (D), 17th District (Parts of Middlesex and Union)

Gerald D. Silliphant, *Legislative Budget and Finance Officer*, Office of Legislative  
Services

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## TO ALL DEPARTMENTS AND AGENCIES

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Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.



P.L. 1991, c.185 Approved June 30, 1991

AN ACT making appropriations for the support of the State Government and the several purposes for the fiscal year ending June 30, 1992 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR  
THE FISCAL YEAR 1991-1992

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 1991 ..... 1,400

Major Taxes

Sales .....	4,138,000
Corporation Business .....	1,090,000
Motor Fuels .....	392,000
Motor Vehicle Fees .....	355,000
Cigarette .....	247,000
Transfer Inheritance .....	200,000
Insurance Premiums .....	179,000
Petroleum Products Gross Receipts .....	160,000
Public Utility Excise .....	129,000
Alcoholic Beverage Excise .....	81,000
Corporation Business - Banks and Financial Institutions .....	46,000
Realty Transfer .....	33,000
Business Personal Property .....	10,000
Alcoholic Beverage Wholesale Sales .....	10,000
Motor Fuel Use - Motor Carrier .....	9,000
Pari-Mutuel .....	8,000
Savings Institutions .....	5,000
Tobacco Products Wholesale Sales .....	4,000
<i>Total Major Taxes</i> .....	<u>7,096,000</u>



## Miscellaneous Taxes, Fees, Revenues

(thousands of doll:

<b>Executive Branch—</b>	
Department of Agriculture:	
Animal Health – Laboratory Test Fees .....	35
Fertilizer Inspection Fees .....	179
Milk Control Licenses and Fees .....	375
Other Animal, Plant Disease, and Pest Control Fees .....	7
Subtotal, Department of Agriculture .....	596
Department of Banking:	
Bank Assessments .....	3,158
Examination Fees .....	6,989
New Jersey Cemetery Board .....	92
Subtotal, Department of Banking .....	10,239
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation – Fair Housing .....	13,500
Boarding Home Fees .....	473
Construction Fees .....	3,096
Fire Safety .....	10,400
Housing Inspection Fees .....	2,400
Planned Real Estate Development Fees .....	1,000
Truth In Renting .....	33
Subtotal, Department of Community Affairs .....	30,902
Department of Education:	
Academy for the Advancement of Teaching and Administration .....	495
Katzenbach School for the Deaf – Tuition .....	2,630
Licensing Fees – Miscellaneous .....	1,573
Nonpublic Schools Textbook Recoveries .....	400
State Board of Examiners .....	1,479
Subtotal, Department of Education .....	6,577
Department of Environmental Protection:	
Air Pollution Fees .....	4,125
Environmental Cleanup Responsibility Act .....	3,500
Environmental Services Fund .....	3,882
Hazardous Waste Facilities Inspection .....	3,882
Hunters' and Anglers' License Fund .....	9,767
Marina Rentals .....	447
Marine Lands Management – Delineation and Title Determination .....	901
Miscellaneous Revenues .....	300
Morris Canal Fund .....	48
New Jersey Pilot Commissioners .....	73
New Jersey Pollutant Discharge Elimination System .....	10,000
New Jersey Water Supply Authority Debt Service Repayments .....	770
Parks Management .....	4,071
Pesticide Control .....	255
Pesticide Fines .....	100
Radiation Protection .....	1,460
Shellfish and Marine Fisheries Management .....	150
Solid Waste – Fines .....	620
Solid Waste Management Fees .....	4,045
Toxic Catastrophe Prevention – Fines .....	155
Water Pollution Judgments .....	2,500
Subtotal, Department of Environmental Protection .....	51,051

## Miscellaneous Taxes, Fees, Revenues

(thousands of doll

Department of Health:	
Animal Control Act .....	600
Consumer Health Penalties .....	520
Hospital Rate Setting .....	2,079
Medicare Health Facility Inspection Fees .....	2,685
Narcotic Fees .....	720
Rabies Control .....	503
Vital Statistics Registration .....	150
Subtotal, Department of Health .....	7,257
Department of Higher Education:	
Bond Interest Recoveries .....	334
Higher Education Assistance Authority .....	1,407
Subtotal, Department of Higher Education .....	1,741
Department of Human Services:	
Child Care Licensing/Adoption Law .....	70
Marriage License Fees .....	300
Patients' and Residents' Cost Recovery – Developmental Disability .....	12,000
Patients' and Residents' Cost Recovery – Psychiatric Hospitals .....	50,000
Title XIX Health Facility Rate Setting and Inspection .....	300
Medicaid Uncompensated Care Title XIX Reimbursement .....	220,000
Subtotal, Department of Human Services .....	282,670
Department of Insurance:	
Actuarial Services .....	1,300
Licensing and Enforcement .....	11,830
Real Estate Commission .....	3,865
Subtotal, Department of Insurance .....	16,995
Department of Labor:	
Licenses, Permits and Fines .....	1,085
Special Compensation Fund .....	1,540
Workers' Compensation Assessment .....	8,134
Subtotal, Department of Labor .....	10,759
Department of Law and Public Safety:	
Amusement Games Control Fees .....	271
Athletic Control Board Fees .....	400
Auto Body Repair Shop Licensing .....	492
Beverage Licenses .....	3,759
Division of Consumer Affairs	
General Revenues	
Bureau of Securities .....	93
Charities Registration Section .....	12
Legalized Games of Chance Control .....	340
Private Employment Agencies .....	303
Weights and Measures – General .....	150
Securities Enforcement Fund .....	3,215
Professional Examining Board Fees	
State Board of Architects .....	213
State Board of Audiology and Speech – Language Pathology Advisory .....	46
State Board of Certified Public Accountants .....	432
State Board of Chiropractors .....	240
State Board of Cosmetology and Hairstyling .....	876
State Board of Dentistry .....	327
State Board of Electrical Contractors .....	226
State Board of Marriage Counselor Examiners .....	58
State Board of Master Plumbers .....	117

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Medical Examiners .....	1,563
State Board of Mortuary Science .....	131
State Board of Nursing .....	1,165
State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	97
State Board of Optometrists .....	100
State Board of Pharmacy .....	535
State Board of Physical Therapy .....	117
State Board of Professional Engineers and Land Surveyors .....	292
State Board of Professional Planners .....	98
State Board of Psychological Examiners .....	95
State Board of Public Movers and Warehousemen .....	180
State Board of Shorthand Reporting .....	24
State Board of Veterinary Medical Examiners .....	110
Drunk Driving Fines .....	1,750
Moped Enforcement .....	37
Motor Vehicle Security – Responsibility Law Administration .....	5,297
Motor Vehicle Surcharge Program .....	15,000
Other Boating Fees .....	3
Pleasure Boat Licenses .....	2,200
Salvage Title Program .....	527
State Police – Fingerprint Fees .....	1,114
State Police – Other Licenses .....	351
State Police – Private Detective Licenses .....	532
Uninsured Motorists Program .....	920
Violent Crime Compensation .....	3,000
Subtotal, Department of Law and Public Safety .....	46,808
Department of Military and Veterans' Affairs:	
Soldiers' Home – Menlo Park .....	4,484
Soldiers' Home – Paramus .....	3,400
Soldiers' Home – Vineland .....	3,000
Subtotal, Department of Military and Veterans' Affairs .....	10,884
Department of the Public Advocate:	
Rate Counsel .....	3,794
Department of State:	
Commissions .....	837
General Revenue – Fees .....	13,400
Subtotal, Department of State .....	14,237
Department of Transportation:	
Air Safety Fund .....	1,000
Applications and Highway Permits .....	600
Autonomous Transportation Authorities .....	24,500
Outdoor Advertising .....	290
Petitions and Motor Carrier Inspections .....	554
Subtotal, Department of Transportation .....	26,944
Department of the Treasury:	
Assessments – Cable TV .....	2,603
Assessments – Public Utility .....	20,246
Coin Operated Telephones .....	2,000
Escrow Interest – Construction Accounts .....	275
Interest on Deposits .....	800
Investment Earnings .....	10,000
Municipal Purposes Tax Assistance Fund .....	60,000

## Miscellaneous Taxes, Fees, Revenues

(thousands of dol)

Nuclear Emergency Response Assessment .....	3,500
Public Utility Gross Receipts and Franchise Taxes .....	840,000
Public Utility Tax – Administration .....	250
Railroad Tax – Class II .....	2,300
Railroad Tax – Franchise .....	1,500
Sale of Assets .....	400,000
Surplus Property .....	100
Vending Machine Commissions .....	100
Subtotal, Department of the Treasury .....	1,343,674
 <b>Other Sources:</b>	
Miscellaneous revenue .....	2,000
 <b>Inter-Departmental Accounts:</b>	
Administration and Investment of Pension Funds – Recoveries .....	23,000
Employee Maintenance Deductions .....	1,000
Fringe Benefit Recoveries from Colleges and Universities .....	30,000
Fringe Benefit Recoveries from School Districts .....	22,000
Health Benefits Recoveries for Federal and Other Funds .....	32,000
Indirect Cost Recovery – Federal .....	8,000
Other Fringe Benefit Recoveries from Federal and Other Funds .....	2,600
Pension Recoveries from Federal and Other Funds .....	31,000
Rent of State Building Space .....	1,300
Social Security Recoveries from Federal and Other Funds .....	22,500
Subtotal, Inter-Departmental Accounts .....	173,400
 <b>Judicial Branch—</b>	
<b>The Judiciary:</b>	
Court Fees .....	45,500
<i>Total Miscellaneous Taxes, Fees, Revenues</i> .....	2,086,028

## Interfund Transfers

(thousands of doll

Alcohol Education Rehabilitation and Enforcement Fund .....	570
Beaches and Harbor Fund .....	473
Catastrophic Illness In Children-Relief Fund .....	2,350
Clean Communities Account Fund .....	400
Clean Waters Fund .....	1,260
Community Development Bond Fund .....	45
Correctional Facilities Construction Fund .....	217
Correctional Facilities Construction Fund (Act of 1987) .....	875
Cultural Centers and Historic Preservation Fund 1987 .....	588
Emergency Flood Control Fund .....	129
Energy Conservation Fund .....	609
Farmland Preservation Fund .....	164
Farmland Preservation Fund 1989 .....	34
Fund for the Support of Free Public Schools .....	5,200
General Trust Fund .....	1
Hazardous Discharge Fund .....	778
Higher Education Buildings Construction Fund (Act of 1971) .....	15
Housing Assistance Fund .....	120
Human Services Facilities Construction Fund .....	269
Institutional Construction Fund .....	23
Institutions Construction Fund .....	6
Jobs, Education and Competitiveness Fund .....	1,448
Jobs, Science and Technology Fund .....	138
Medical Education Facilities Fund .....	45
Mortgage Assistance Fund .....	475
Motor Vehicle Security Responsibility Fund .....	12
Natural Resources Fund .....	558
New Jersey Bridge Rehabilitation and Improvement Fund .....	478
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund .....	2,010
New Jersey Green Acres Fund 1983 .....	440
New Jersey Green Acres Fund 1989 .....	51
New Jersey Green Trust Fund 1989 .....	85
New Jersey Spill Compensation Security Fund .....	12,129
Outstanding Checks (6 years and over) .....	1,300
Outstanding Checks Account .....	1,175
Public Buildings Construction Fund .....	168
Public Purpose Buildings and Community-Based Facilities Construction Fund .....	1,662
Public Purpose Buildings Construction Fund .....	480
Sanitary Landfill Facility Contingency Fund .....	210
Shore Protection Fund .....	679
State Disability Benefit Fund General Account .....	21,370
State Land Acquisition and Development Fund .....	180
State Lottery Fund .....	545,000
State Lottery Fund Administration .....	18,585
State Recreation and Conservation Land Acquisition Fund (Act of 1971) .....	26
State Recreation and Conservation Land Acquisition and Development Fund .....	71
State Recycling Fund .....	848
State Water Development Fund .....	1
State of New Jersey Cash Management Fund .....	720
Stormwater Management and Combined Sewer Overflow Abatement Fund .....	496
Transportation Rehabilitation and Improvement Fund of 1979 .....	2,197
Unclaimed Personal Property Trust Fund .....	38,000
Unemployment Compensation Tax Auxiliary Fund .....	12,000
Unsatisfied Claim and Judgment Fund .....	1,128
Wage and Hour Trust Fund .....	45
Water Conservation Fund .....	86
Water Supply Fund .....	5,390
Worker and Community Right to Know Fund .....	3,264
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<i>Total Interfund Transfers</i> .....	687,076
<i>Total Revenues, General Fund</i> .....	9,869,104

**PROPERTY TAX RELIEF FUND**

Undesignated Fund Balance, July 1, 1991 .....	0
Transfer from Transition School Aid Account .....	115,400
Transfer to Transition School Aid Account .....	(143,000)
Gross Income Tax .....	4,600,000
<i>Total Resources, Property Tax Relief Fund</i> .....	<u>4,572,400</u>

**PROPERTY TAX RELIEF FUND – TRANSITION SCHOOL AID ACCOUNT**

Undesignated Fund Balance, July 1, 1991 .....	265,000
Transfer to Property Tax Relief Fund .....	(115,400)
Transfer from Property Tax Relief Fund .....	143,000
<i>Total Resources, Property Tax Relief Fund – Transition School Aid Account</i> ..	<u>292,600</u>

**CASINO CONTROL FUND**

License Fees .....	57,371
<i>Total Resources, Casino Control Fund</i> .....	<u>57,371</u>

**CASINO REVENUE FUND**

Undesignated Fund Balance, July 1, 1991 .....	124,715
Gross Revenue Tax .....	244,000
Investment Income .....	12,000
<i>Total Resources, Casino Revenue Fund</i> .....	<u>380,715</u>

**GUBERNATORIAL ELECTIONS FUND**

Undesignated Fund Balance, July 1, 1991 .....	(10,000)
Taxpayers' Designations .....	1,500
<i>Total Resources, Gubernatorial Elections Fund</i> .....	<u>(8,500)</u>
<b>TOTAL RESOURCES, ALL STATE FUNDS</b> .....	<u>15,165,090</u>

# Federal Revenue

(thousands of doll

**Executive Branch—**

Chief Executive:	
Various Federal Programs .....	85
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Department of Agriculture:	
Cooperative Gypsy Moth Suppression .....	731
Jobs Bill .....	1,261
Various Federal Programs .....	318
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Subtotal, Department of Agriculture .....	2,310
Department of Community Affairs:	
Community Services Block Grant .....	10,815
Emergency Homeless Program .....	1,250
Emergency Shelter Grants Program .....	2,000
Energy Conservation Production Act of 1976 .....	7,077
Food Distribution, Title VII .....	3,900
Housing Voucher Demonstration .....	31,850
Moderate Rehabilitation Housing Assistance .....	13,730
National Affordable Housing—HOME Investment Partnerships .....	8,000
Older Americans' Act, Title III .....	27,698
Rehabilitation of Low Income Housing .....	52,800
Rental Rehabilitation Assistance Program .....	6,632
Small Cities Block Grant Program .....	8,473
Stewart B. McKinney Act—Homeless .....	2,100
Various Federal Programs .....	103
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Subtotal, Department of Community Affairs .....	176,428
Department of Corrections:	
Drug Treatment Planning Grant .....	382
Incarcerated Mariel Cubans Reimbursement Program .....	500
Various Federal Programs .....	200
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Subtotal, Department of Corrections .....	1,082
Department of Education:	
AIDS Prevention Education—Administration .....	680
Adult Basic Education Program .....	7,334
Bilingual and Compensatory Ed—Homeless Children and Youth .....	325
Byrd Scholarship Program .....	266
Child Care .....	21,420
Child Nutrition Programs—Administration .....	1,112
Child Nutrition Programs—Programmatic .....	65,983
Consumer and Useful Homemaking Education—Administration .....	926
Deaf/Blind Program .....	433
Drug-Free Schools and Communities .....	15,950
ECIA, Chapter 1, Expenses for Private School Children .....	2,341
ECIA, Chapter 1, State Institutions, Handicapped .....	4,815
ECIA, Chapter 2, Block Grant—Administration .....	2,881
ECIA, Chapter 2, Block Grant—Programmatic .....	9,831
ECIA, Chapter I—Administration .....	2,375
ECIA, Chapter I, Disadvantaged .....	188,339
ESEA, State Institutions, Delinquent .....	1,901
ESEA, Title II, Math Science Training .....	4,935
ESEA, Title VI, 1965, Handicapped—Administration .....	5,939
ESEA, Title VI, 1965, Handicapped—Programmatic .....	59,574
Early Intervention .....	2,541
Emergency Immigrants Education Assistance .....	946
Innovations in Education—Administration/Discretionary .....	400
Library Services and Construction Act, Title I—Administration .....	2,500
Library Services and Construction Act, Title III—Interlibrary Cooperation .....	570

## Federal Revenue

(thousands of do

Library Services and Construction Act, Title II-Programmatic .....	600
Migrant Education Programs .....	1,480
Occupational Competencies .....	329
Pre-School Incentive Grant - Administration .....	466
Pre-School Incentive Grant - Programmatic .....	13,224
Pre-School Regional T.A. Project LRC .....	1,130
Racial Desegregation .....	706
School Breakfast - Administration .....	2,212
School Breakfast - Programmatic .....	6,825
Special Milk .....	1,081
Statewide Systemic Initiative - Administration/Discretionary .....	2,000
Summer Programs .....	4,440
Various Federal Programs .....	616
Veterans Readjustment Benefits .....	236
Vocational Education - Basic Grants .....	7,154
Vocational Education - Community Based Organizations - Administration .....	272
Vocational Education Technical Preparation Title III-E .....	1,507
Vocational Education, Sex Bias, Title II-A .....	636
Vocational Education, Single Parent, Title II-A, Discretionary .....	1,541
Vocational Education, Title II, Special Programs for the Disadvantaged .....	10,967
Subtotal, Department of Education .....	461,729
 Department of Environmental Protection:	
Air Pollution Maintenance Program .....	5,500
Battery Recycling .....	500
CERCLA Hazardous Waste .....	2,000
Clean Lakes Program .....	2,000
Coastal Zone Management Act .....	2,500
Consolidated Forest Management .....	1,560
Construction Grants Program .....	2,250
Construction Loan Revolving Fund .....	85,000
Cooperative Pesticide Enforcement .....	280
Department of Defense/State Agreement .....	1,000
Forest Resource Management-Cooperative Forest Fire Control .....	1,715
Groundwater Program .....	250
Hazardous Waste - RCRA - Inventory of Hazardous Waste Sites .....	3,000
Hazardous Waste - Resource Conservation Recovery Act .....	4,241
Historic Preservation-Acquisition and Development .....	900
Hunters' and Anglers' Fund .....	3,225
Land and Water Conservation Fund - Scorp Grants .....	4,000
Marine Access Oyster Creek Marina .....	450
Marine Fisheries Investigation and Management F-15-R-22 .....	1,000
Monitoring and Planning - Non-Point Source Control - 205J .....	1,000
Monitoring and Planning-205J .....	1,400
Multi-Media Permit Evaluation .....	250
NY/NJ Harbor Estuary Program .....	490
Non-Point Source Implementation - 319H .....	1,250
Operation Clean-up Grant .....	350
Oyster Creek Access Development Project .....	200
Pinelands 502 Acquisition Grant .....	7,250
RCRA Integrated Training and Technical Assistance .....	350
Radon Program .....	900
Recycling Demonstration .....	250
Safe Drinking Water Act .....	903
Source Reduction and Recycling-Technical Assistance .....	300
Stock Assessment of New Jersey Offshore Fisheries .....	350
Survey and Planning - Operational / State Administration .....	1,250
Tire Recycling .....	1,000
Toxic Clean-up - Super Fund Grants .....	140,000
Underground Storage Tanks - Trust Fund .....	3,000
Underground Storage Tanks Notification .....	300



## Federal Revenue

(thousands of doll

Various Federal Programs .....	2,086
Water Pollution Control Program .....	3,000
Write with Government .....	300
Subtotal, Department of Environmental Protection .....	287,550
<b>Department of Health:</b>	
AIDS Services Grants .....	18,892
Alcohol, Drug Abuse and Mental Health Block Grant .....	56,009
Alcoholism, Drug Abuse and Addictive Services Grants .....	15,735
Community Health Services Grants .....	3,737
Emergency Medical Services Training Project – Highway Safety .....	650
Epidemiology and Disease Control Grants .....	4,923
Family Planning Program–Title X .....	2,300
Health Planning and Resource Development .....	200
High Risk Infant Follow-up Expansion .....	578
Maternal and Child Health Block Grant .....	11,500
Occupational and Environmental Health Control Grants .....	1,720
Preventative Health and Health Services Block Grant .....	2,594
Ryan White Comprehensive AIDS Resources .....	1,544
Supplemental Food Program–W.I.C. ....	48,000
Various Federal Programs .....	306
Venereal Disease Project .....	225
Vital Statistics Grants .....	450
Subtotal, Department of Health .....	169,363
<b>Department of Higher Education:</b>	
Congressional Teacher Scholarship Program .....	475
Educational Economic Security .....	1,483
State Loan Cost Deduction and Allowance .....	12,571
State Student Incentive Grant Program .....	1,675
Veterans Programs .....	266
Subtotal, Department of Higher Education .....	16,470
<b>Department of Human Services:</b>	
AFDC Transitional Housing Demonstration .....	995
Automated Child Support Enforcement Program .....	1,359
Child Care and Development Block Grant .....	13,346
Child Support and Paternity – Title IV–D .....	58,187
Child Welfare – Title IV–B .....	5,395
Community Care Waiver .....	75,311
Community Mental Health Services for the Homeless .....	1,024
Dependent Children Assistance – Title IV–A .....	340,925
Developmental Disabilities Council .....	1,533
Food Stamp Program .....	43,976
Foster Care – Title IV–E .....	19,911
Foster Grandparents Program .....	811
ICF/MR Title XIX Social Security Act .....	147,000
Low Income Energy Assistance .....	65,973
Medical Assistance, Title XIX, Social Security Act .....	1,392,044
Office of Prevention .....	29
REACH Federal Title IV–F .....	27,351
Refugee Resettlement Program .....	5,023
Rehabilitation for the Blind – Section 120 .....	7,933
Respite Care for the Elderly .....	2,000
Restricted Grants .....	2,655
Social Service Block Grant .....	86,750

## Federal Revenue

(thousands of doll

State Legalization Impact Assistance Grant .....	6,802
Supplemental Security Income – Title XIV .....	4,000
Title IV–A At Risk Child Care .....	8,637
Various Federal Programs .....	280
Subtotal, Department of Human Services .....	2,319,537
<b>Department of Labor:</b>	
Bureau of Labor Statistics .....	1,686
Comprehensive Services for Independent Living .....	250
DVR Independent Living Program – Part B .....	325
Disability Determinations .....	31,000
Employment Security Revenue .....	21,821
Employment Services .....	22,976
Job Training Partnership Act .....	66,666
Management and Administration of Employment Programs .....	12,636
Occupational Safety Health Act, On–Site Consultation .....	1,258
Rehabilitation of Supplemental Security Income Beneficiaries .....	1,100
SGA Reimbursable Grants .....	2,687
Supported Employment .....	1,358
Trade Adjustment Assistance Program .....	6,165
Unemployment Insurance .....	49,879
Various Federal Programs .....	469
Veteran’s Programs .....	3,789
Vocational Rehabilitation Act of 1973 .....	28,800
Subtotal, Department of Labor .....	252,865
<b>Department of Law and Public Safety:</b>	
Computerized Criminal History Information Systems Grant–90DDCXK021 .....	442
Drug Enforcement Administration and Grants .....	13,605
Emergency Management Assistance Program .....	1,900
Federal Highway Safety Program .....	8,551
Intensive Supervision Surveillance .....	450
Juvenile Justice Administration and Grants .....	1,803
MAGLOCLEN .....	2,540
Medicaid Fraud Unit .....	1,210
New Charge Resolution Project .....	578
Nuclear Civil Protection Planning .....	275
Recreational Boating Safety Financial Assistance .....	1,037
Title III – Hazardous Materials .....	250
Various Federal Programs .....	2,324
Victim Assistance Grants .....	2,500
Victim Compensation Award .....	1,510
Violent Crimes Reduction Grant .....	2,500
Subtotal, Department of Law and Public Safety .....	41,475
<b>Department of Military and Veterans Affairs:</b>	
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	805
Joint Federal – State Operations and Maintenance .....	5,159
National Guard Communications Agreement .....	319
Service Contracts–Federal Aid .....	481
Training and Equipment Pool Sites .....	748
Subtotal, Department of Military and Veterans Affairs .....	7,512
<b>Department of the Public Advocate:</b>	
Advocacy of the Developmentally Disabled .....	455
Clients Assistance Project .....	238
Mental Health Protection and Advocacy .....	450
Subtotal, Department of the Public Advocate .....	1,143

# Federal Revenue

(thousands of doll

Department of State:	
Basic Block Grant .....	432
Various Federal Programs .....	931
Subtotal, Department of State .....	1,363
Department of Transportation:	
Airport Fund .....	1,000
Bridge and Safety Program .....	69,700
Consolidated Primary Highway Project .....	54,000
Corridor Safety Improvement—Federal Highway Act of 1988 .....	28,000
Demonstration Project—Federal System .....	8,000
Highway Planning and Research .....	5,700
Interstate Highway Projects .....	255,000
Metropolitan Planning Funds .....	2,500
Motor Carrier Safety Assistance Program .....	2,500
New Jersey Statewide Public Transportation Grant NJ 09-8007 .....	8,800
Rail Freight Capital Projects .....	2,000
Rural Secondary Highway Projects .....	6,000
Transcom .....	3,000
Various Federal Programs .....	250
Various Urban Systems, Local Projects .....	28,000
Subtotal, Department of Transportation .....	474,450
Department of the Treasury:	
State Energy Conservation Program .....	382
Various Federal Programs .....	481
Subtotal, Department of the Treasury .....	863
Judicial Branch—	
The Judiciary:	
Various Federal Programs .....	198
<b>Total Federal</b> .....	<b>4,214,423</b>

BE IT ENACTED, *by the Senate and General Assembly of the State of New Jersey*:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1992. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1992 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1992 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1992. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years. On or before December 1, 1991, the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1991, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1991.



**GENERAL FUND  
STATE OPERATIONS**



**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**71. LEGISLATIVE ACTIVITIES**

**0001. SENATE**

**01. SENATE**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
0001-100-010000-11	Senators (40) .....	( 1,270)
0001-100-010000-12	Salaries and Wages .....	( 2,326)
0001-100-010000-13	Members Staff Services .....	( 2,800)
	<b>Materials and Supplies:</b>	
0001-100-010000-21	Printing and Office .....	( 120)
0001-100-010000-23	Medical/Education/ Rehabilitation .....	( 14)
0001-100-010000-24	Household and Clothing .....	( 1)
	<b>Services Other Than Personal:</b>	
0001-100-010000-30	Travel .....	( 15)
0001-100-010000-31	Telephone .....	( 111)
0001-100-010000-32	Postage .....	( 152)
0001-100-010000-38	Other Services .....	( 50)
	<b>Maintenance and Fixed Charges:</b>	
0001-100-010000-41	Maintenance of Equipment .....	( 5)
0001-100-010000-47	Rent Other .....	( 25)
	<b>Additions, Improvements and Equipment:</b>	
0001-100-010000-76	Other Equipment .....	( 1)
	<b>Subtotal Appropriation .....</b>	<b>6,890</b>
0001-100-010000-00	The unexpended balance as of June 30, 1991 in this account is appropriated.	

**0002. GENERAL ASSEMBLY**

**02. GENERAL ASSEMBLY**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
0002-100-020000-11	Assemblymen (80) .....	( 2,812)
0002-100-020000-12	Salaries and Wages .....	( 4,200)
0002-100-020000-13	Members Staff Services .....	( 5,600)
	<b>Materials and Supplies:</b>	
0002-100-020000-21	Printing and Office .....	( 200)
0002-100-020000-23	Medical/Education/ Rehabilitation .....	( 4)
0002-100-020000-24	Household and Clothing .....	( 4)
	<b>Services Other Than Personal:</b>	
0002-100-020000-30	Travel .....	( 65)
0002-100-020000-31	Telephone .....	( 200)
0002-100-020000-32	Postage .....	( 250)
0002-100-020000-34	Information Processing-External .....	( 5)
0002-100-020000-36	Professional Services .....	( 100)
0002-100-020000-38	Other Services .....	( 410)



	Maintenance and Fixed Charges:	
0002-100-020000-41	Maintenance of Equipment .....	( 40)
0002-100-020000-47	Rent Other .....	( 50)
	Additions, Improvements and Equipment:	
0002-100-020000-76	Other Equipment .....	( 5)
	Subtotal Appropriation .....	<u>13,945</u>
0002-100-020000-00	The unexpended balance as of June 30, 1991 in this account is appropriated.	
	<i>Total Appropriation, Legislature</i> .....	<u>20,835</u>

**0003. OFFICE OF LEGISLATIVE SERVICES  
03. LEGISLATIVE SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
0003-100-030000-12	Salaries and Wages .....	( 13,973)
	Materials and Supplies:	
0003-100-030000-21	Printing and Office .....	( 985)
0003-100-030000-22	Vehicular .....	( 3)
0003-100-030000-23	Medical/Education/ Rehabilitation .....	( 50)
0003-100-030000-24	Household and Clothing .....	( 9)
	Services Other Than Personal:	
0003-100-030000-30	Travel .....	( 77)
0003-100-030000-31	Telephone .....	( 785)
0003-100-030000-32	Postage .....	( 100)
0003-100-030000-34	Information Processing-External .....	( 845)
0003-100-030000-38	Other Services .....	( 252)
0003-100-030000-39	Information Processing - Internal .....	( 55)
	Maintenance and Fixed Charges:	
0003-100-030000-40	Maintenance of Buildings and Grounds .....	( 3)
0003-100-030000-41	Maintenance of Equipment .....	( 140)
0003-100-030000-42	Maintenance of Vehicles .....	( 3)
0003-100-030000-44	Rent Buildings and Grounds .....	( 1,850)
0003-100-030000-45	Rent Central Motor Pool .....	( 5)
0003-100-030000-47	Rent Other .....	( 4)
	Special Purpose:	
0003-100-030040-50	Affirmative Action and Equal Employment Opportunity .....	( 23)
	Additions, Improvements and Equipment:	
0003-100-030000-70	Improvements-Buildings and Grounds .....	( 5)
0003-100-030000-76	Other Equipment .....	( 548)
	Subtotal Appropriation .....	<u>19,715</u>

- 0003-100-030000-00 The unexpended balance as of June 30, 1991 in this account is appropriated.
- 0003-100-030000-00 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
- 0003-100-030050-50 The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.
- 0003-300-030000-00 Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1991 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.

**0010. INTERGOVERNMENTAL RELATIONS COMMISSION**  
**09. LEGISLATIVE COMMISSION**

Account No.	Special Purpose:	(thousands of dollars)
0010-100-090020-50	The Council of State Governments .....	( 108)
0010-100-090030-50	Atlantic States Marine Fisheries Commission .....	( 24)
0010-100-090040-50	National Conference of Commissioners on Uniform State Laws .....	( 18)
0010-100-090050-50	Education Commission of the States .....	( 75)
0010-100-090060-50	National Governors Association .....	( 134)
0010-100-090080-50	National Conference of State Legislatures .....	( 98)
0010-100-090150-50	Governmental Accounting Standards Board .....	( 20)
0010-100-090180-50	Northeast - Midwest Research Institute .....	( 37)
0010-100-090220-50	Coalition of Northeastern Governors .....	( 31)
0010-100-090230-50	Northeast Directors of Employee Relations .....	( 10)
	Subtotal Appropriation .....	555
0010-100-090000-00	The unexpended balance as of June 30, 1991 in this account is appropriated.	

**0014. JOINT COMMITTEE ON PUBLIC SCHOOLS  
09. LEGISLATIVE COMMISSION**

0014-100-090010-50      The unexpended balance as of June 30, 1991 in this account is appropriated and \$65,000 of this amount is transferred to the Commission on Business Efficiency in the Public Schools account for the expenses of that commission.

**0018. STATE COMMISSION OF INVESTIGATION  
09. LEGISLATIVE COMMISSION**

Account No.	(thousands of dollars)
0018-100-090010-50	Special Purpose:
	Expenses of Commission ..... (            2,555)
	Subtotal Appropriation .....            2,555

0018-100-090010-50      The unexpended balance as of June 30, 1991 in this account is appropriated.

**0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES  
09. LEGISLATIVE COMMISSION**

Account No.	(thousands of dollars)
0025-100-090010-50	Special Purpose:
	Expenses of Commission ..... (            150)
	Subtotal Appropriation .....            150

0025-100-090010-50      The unexpended balance as of June 30, 1991 in this account is appropriated.

**0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS  
09. LEGISLATIVE COMMISSION**

0026-100-090010-50      The unexpended balance as of June 30, 1991 in this account is appropriated.

**0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION  
09. LEGISLATIVE COMMISSION**

Account No.	(thousands of dollars)
0039-100-090010-50	Special Purpose:
	Expenses of Commission ..... (            150)
	Subtotal Appropriation .....            150

0039-100-090010-50      The unexpended balance as of June 30, 1991 in this account is appropriated.

**0040. APPORTIONMENT COMMISSION  
09. LEGISLATIVE COMMISSION**

0040-100-090010-50    The unexpended balance as of June 30, 1991 in this account is appropriated.

**0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION  
09. LEGISLATIVE COMMISSION**

0049-100-090010-50    The unexpended balance as of June 30, 1991 in this account is appropriated.

**0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN  
THE DELIVERY OF HEALTH CARE  
09. LEGISLATIVE COMMISSION**

Account No.	(thousands of dollars)
0052-100-090010-50	Special Purpose: Expenses of Commission ..... (            275) <hr style="width: 100px; margin-left: 150px;"/>
	Subtotal Appropriation ..... <u>275</u>

0052-100-090010-50    The unexpended balance as of June 30, 1991 in this account is appropriated.

**0053. NEW JERSEY LAW REVISION COMMISSION  
09. LEGISLATIVE COMMISSION**

Account No.	(thousands of dollars)
0053-100-090010-50	Special Purpose: Expenses of Commission ..... (            200) <hr style="width: 100px; margin-left: 150px;"/>
	Subtotal Appropriation ..... <u>200</u>

0053-100-090010-50    The unexpended balance as of June 30, 1991 in this account is appropriated.

<i>Total Appropriation, Legislative Commissions</i> .....	<u>3,885</u>
<i>Total Appropriation, Legislative Branch</i> .....	<u>44,435</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

0300. CHIEF EXECUTIVE'S OFFICE

01. EXECUTIVE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
0300-100-010000-12	Salaries and Wages .....	( 3,774)
	Materials and Supplies:	
0300-100-010000-21	Printing and Office .....	( 108)
0300-100-010000-24	Household and Clothing .....	( 8)
0300-100-010000-26	Other Materials and Supplies .....	( 6)
	Services Other Than Personal:	
0300-100-010000-30	Travel .....	( 76)
0300-100-010000-31	Telephone .....	( 314)
0300-100-010000-32	Postage .....	( 36)
0300-100-010000-34	Information Processing-External .....	( 69)
0300-100-010000-36	Professional Services .....	( 13)
0300-100-010000-38	Other Services .....	( 70)
0300-100-010000-39	Information Processing - Internal .....	( 150)
	Maintenance and Fixed Charges:	
0300-100-010000-40	Maintenance of Buildings and Grounds .....	( 6)
0300-100-010000-41	Maintenance of Equipment .....	( 23)
0300-100-010000-42	Maintenance of Vehicles .....	( 11)
0300-100-010000-45	Rent Central Motor Pool .....	( 35)
0300-100-010000-47	Rent Other .....	( 55)
	Special Purpose:	
0300-100-010800-50	Brian Stack Intern Program .....	( 10)
0300-100-015000-50	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses .....	( 75)
	Additions, Improvements and Equipment:	
0300-100-010000-76	Other Equipment .....	( 20)
0300-100-010000-77	Information Processing Equipment .....	( 20)
	Subtotal Appropriation .....	<u>4,879</u>
	<i>Total Appropriation, Chief Executive</i> .....	<u>4,879</u>
0300-100-010000-00	The unexpended balance as of June 30, 1991 in this account is appropriated.	

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**42. NATURAL RESOURCE MANAGEMENT**  
**3310. DIVISION OF ANIMAL HEALTH**  
**01. ANIMAL DISEASE CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
3310-100-010000-12	Salaries and Wages .....	( 615)
	Materials and Supplies:	
3310-100-010000-21	Printing and Office .....	( 9)
3310-100-010000-24	Household and Clothing .....	( 3)
3310-100-010000-26	Other Materials and Supplies .....	( 43)
	Services Other Than Personal:	
3310-100-010000-30	Travel .....	( 7)
3310-100-010000-31	Telephone .....	( 13)
3310-100-010000-32	Postage .....	( 13)
3310-100-010000-35	Household and Security .....	( 2)
3310-100-010000-36	Professional Services .....	( 2)
3310-100-010000-38	Other Services .....	( 8)
	Maintenance and Fixed Charges:	
3310-100-010000-40	Maintenance of Buildings and Grounds .....	( 2)
3310-100-010000-41	Maintenance of Equipment .....	( 6)
3310-100-010000-45	Rent Central Motor Pool .....	( 19)
3310-100-010000-47	Rent Other .....	( 2)
	Additions, Improvements and Equipment:	
3310-100-010000-76	Other Equipment .....	( 9)
	Subtotal Appropriation .....	753
3310-100-010000-00	Receipts from laboratory test fees in excess of \$35,000 are appropriated to support the animal health laboratory program.	

**3320. DIVISION OF PLANT INDUSTRY**  
**02. PLANT PEST AND DISEASE CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
3320-100-020000-12	Salaries and Wages .....	( 888)
	Materials and Supplies:	
3320-100-020000-21	Printing and Office .....	( 7)
3320-100-020000-22	Vehicular .....	( 1)
3320-100-020000-24	Household and Clothing .....	( 2)
3320-100-020000-26	Other Materials and Supplies .....	( 9)
	Services Other Than Personal:	
3320-100-020000-30	Travel .....	( 3)
3320-100-020000-31	Telephone .....	( 20)
3320-100-020000-32	Postage .....	( 5)
3320-100-020000-34	Information Processing-External .....	( 3)
3320-100-020000-38	Other Services .....	( 5)
3320-100-020000-39	Information Processing - Internal .....	( 10)

	<b>Maintenance and Fixed Charges:</b>	
3320-100-020000-41	Maintenance of Equipment .....	( 1)
3320-100-020000-42	Maintenance of Vehicles .....	( 3)
3320-100-020000-45	Rent Central Motor Pool .....	( 53)
3320-100-020000-47	Rent Other .....	( 3)
	<b>Special Purpose:</b>	
3320-100-025020-50	Gypsy Moth Control .....	( 50)
3320-100-025080-50	Beneficial Insect Laboratory .....	( 575)
	<b>Additions, Improvements and Equipment:</b>	
3320-100-020000-76	Other Equipment .....	( 7)
	<b>Subtotal Appropriation</b> .....	<u>1,645</u>
3320-100-025080-50	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory.	
3320-100-020000-00	Receipts from the seed laboratory testing and certification programs are appropriated for program costs.	
3320-100-020110-00	Receipts from the nursery inspection program are appropriated for program costs.	

**3330. DIVISION OF RURAL RESOURCES  
03. RESOURCE DEVELOPMENT SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
3330-100-030000-12	Salaries and Wages .....	( 437)
	<b>Materials and Supplies:</b>	
3330-100-030000-21	Printing and Office .....	( 13)
3330-100-030000-23	Medical/Education/ Rehabilitation .....	( 1)
3330-100-030000-26	Other Materials and Supplies .....	( 2)
	<b>Services Other Than Personal:</b>	
3330-100-030000-30	Travel .....	( 9)
3330-100-030000-31	Telephone .....	( 10)
3330-100-030000-32	Postage .....	( 14)
3330-100-030000-36	Professional Services .....	( 8)
3330-100-030000-38	Other Services .....	( 7)
3330-100-030000-39	Information Processing - Internal .....	( 1)
	<b>Maintenance and Fixed Charges:</b>	
3330-100-030000-41	Maintenance of Equipment .....	( 1)
3330-100-030000-44	Rent Buildings and Grounds .....	( 1)
3330-100-030000-45	Rent Central Motor Pool .....	( 5)
3330-100-030000-47	Rent Other .....	( 1)

	Special Purpose:	
3330-100-030090-50	State Soil Conservation Program .....	( 275)
3330-100-030210-50	Agricultural Water Use Certification .....	( 31)
3330-100-030300-50	Future Farmer's Youth Development .....	( 20)
	Subtotal Appropriation .....	<u>836</u>
	<i>Total Appropriation, Natural Resource Management .....</i>	<u>3,234</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**51. ECONOMIC PLANNING AND DEVELOPMENT**  
**3360. DIVISION OF MARKETING**  
**06. MARKETING SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3360-100-060000-12	Salaries and Wages .....	( 589)
	Materials and Supplies:	
3360-100-060000-21	Printing and Office .....	( 6)
3360-100-060000-26	Other Materials and Supplies .....	( 1)
	Services Other Than Personal:	
3360-100-060000-30	Travel .....	( 8)
3360-100-060000-31	Telephone .....	( 18)
3360-100-060000-32	Postage .....	( 14)
3360-100-060000-36	Professional Services .....	( 9)
3360-100-060000-39	Information Processing - Internal .....	( 1)
	Maintenance and Fixed Charges:	
3360-100-060000-40	Maintenance of Buildings and Grounds .....	( 7)
3360-100-060000-45	Rent Central Motor Pool .....	( 24)
	Special Purpose:	
3360-100-060250-50	Promotion/Market Development .....	( 50)
3360-100-065020-50	Wine Promotion Program .....	( 30)
3360-100-065030-50	Temporary Emergency Food Assistance Program .....	( 388)
	Additions, Improvements and Equipment:	
3360-100-060000-76	Other Equipment .....	( 1)
	Subtotal Appropriation .....	<u>1,146</u>
3360-100-065020-50	Revenues in excess of those anticipated and due to the Department of Agriculture from the alcoholic beverage excise tax for the preceding calendar year are appropriated for expenses of the Wine promotion program.	



**07. COMMODITY DISTRIBUTION**

3360-454-070000-00

Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable federal regulations, and the unexpended balance of such receipts as of June 30, 1991, are appropriated for expenses of Commodity Distribution.

*Total Appropriation, Economic Planning and Development* ..... 1,146

**52. ECONOMIC REGULATION**

**3340. DIVISION OF DAIRY INDUSTRY**

**04. DAIRY INDUSTRY REGULATION**

Account No.		(thousands of dollars)
	Personal Services:	
3340-100-040000-12	Salaries and Wages .....	( 411)
	Materials and Supplies:	
3340-100-040000-21	Printing and Office .....	( 12)
	Services Other Than Personal:	
3340-100-040000-30	Travel .....	( 4)
3340-100-040000-31	Telephone .....	( 9)
3340-100-040000-32	Postage .....	( 6)
3340-100-040000-34	Information Processing-External .....	( 4)
3340-100-040000-36	Professional Services .....	( 5)
3340-100-040000-38	Other Services .....	( 6)
3340-100-040000-39	Information Processing - Internal .....	( 17)
	Maintenance and Fixed Charges:	
3340-100-040000-45	Rent Central Motor Pool .....	( 3)
3340-100-040000-47	Rent Other .....	( 2)
	Additions, Improvements and Equipment:	
3340-100-040000-76	Other Equipment .....	( 1)
	Subtotal Appropriation .....	<u>480</u>

**3350. DIVISION OF REGULATIVE SERVICES**

**05. OTHER COMMODITY REGULATION**

Account No.		(thousands of dollars)
	Personal Services:	
3350-100-050000-12	Salaries and Wages .....	( 638)
	Materials and Supplies:	
3350-100-050000-21	Printing and Office .....	( 5)
3350-100-050000-26	Other Materials and Supplies .....	( 20)

Services Other Than Personal:		
3350-100-050000-30	Travel .....	( 6)
3350-100-050000-31	Telephone .....	( 6)
3350-100-050000-32	Postage .....	( 4)
3350-100-050000-35	Household and Security .....	( 1)
3350-100-050000-36	Professional Services .....	( 3)
3350-100-050000-38	Other Services .....	( 2)
3350-100-050000-39	Information Processing – Internal .....	( 1)
Maintenance and Fixed Charges:		
3350-100-050000-41	Maintenance of Equipment .....	( 5)
3350-100-050000-45	Rent Central Motor Pool .....	( 20)
Subtotal Appropriation .....		<u>711</u>
<i>Total Appropriation, Economic Regulation .....</i>		<u>1,191</u>

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**76. MANAGEMENT AND ADMINISTRATION**

**3370. DIVISION OF ADMINISTRATION**

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
Personal Services:		
3370-100-990000-10	Secretary .....	( 98)
3370-100-990000-12	Salaries and Wages .....	( 1,190)
Materials and Supplies:		
3370-100-990000-21	Printing and Office .....	( 21)
3370-100-990000-26	Other Materials and Supplies .....	( 3)
Services Other Than Personal:		
3370-100-990000-30	Travel .....	( 8)
3370-100-990000-31	Telephone .....	( 40)
3370-100-990000-32	Postage .....	( 14)
3370-100-990000-34	Information Processing-External .....	( 18)
3370-100-990000-35	Household and Security .....	( 1)
3370-100-990000-36	Professional Services .....	( 12)
3370-100-990000-38	Other Services .....	( 15)
3370-100-990000-39	Information Processing – Internal .....	( 25)
Maintenance and Fixed Charges:		
3370-100-990000-40	Maintenance of Buildings and Grounds .....	( 4)
3370-100-990000-41	Maintenance of Equipment .....	( 10)
3370-100-990000-45	Rent Central Motor Pool .....	( 10)
3370-100-990000-47	Rent Other .....	( 25)
Special Purpose:		
3370-100-995000-50	Expenses of State Board of Agriculture .....	( 18)
3370-100-995010-50	Affirmative Action and Equal Employment Opportunity Programs .....	( 28)

3370-100-990000-76	Additions, Improvements and Equipment:	
	Other Equipment . . . . . (	250)
	Subtotal Appropriation . . . . .	<u>1,790</u>
	<i>Total Appropriation, Management and</i>	
	<i>Administration . . . . .</i>	<u>1,790</u>
	<b><i>Total Appropriation, Department of Agriculture . . . . .</i></b>	<b><u>7,361</u></b>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**52. ECONOMIC REGULATION**  
**3010. DIVISION OF SUPERVISION**  
**01. SUPERVISION AND ENFORCEMENT OF FINANCIAL INSTITUTIONS**

Account No.		(thousands of dollars)
	Personal Services:	
3010-100-010000-12	Salaries and Wages .....	( 1,088)
	Materials and Supplies:	
3010-100-010000-21	Printing and Office .....	( 10)
	Services Other Than Personal:	
3010-100-010000-30	Travel .....	( 5)
3010-100-010000-31	Telephone .....	( 8)
3010-100-010000-32	Postage .....	( 8)
3010-100-010000-34	Information Processing-External .....	( 1)
3010-100-010000-38	Other Services .....	( 10)
3010-100-010000-39	Information Processing - Internal .....	( 55)
	Maintenance and Fixed Charges:	
3010-100-010000-41	Maintenance of Equipment .....	( 2)
	Additions, Improvements and Equipment:	
3010-100-010000-77	Information Processing Equipment .....	( 38)
	Subtotal Appropriation .....	1,225

**3020. DIVISION OF EXAMINATIONS**  
**02. EXAMINATION AND ANALYSIS OF FINANCIAL INSTITUTIONS**

Account No.		(thousands of dollars)
	Personal Services:	
3020-100-020000-12	Salaries and Wages .....	( 3,464)
	Materials and Supplies:	
3020-100-020000-21	Printing and Office .....	( 8)
	Services Other Than Personal:	
3020-100-020000-30	Travel .....	( 214)
3020-100-020000-31	Telephone .....	( 21)
3020-100-020000-32	Postage .....	( 8)
3020-100-020000-34	Information Processing-External .....	( 1)
3020-100-020000-38	Other Services .....	( 34)
3020-100-020000-39	Information Processing - Internal .....	( 1)
	Maintenance and Fixed Charges:	
3020-100-020000-41	Maintenance of Equipment .....	( 1)
	Additions, Improvements and Equipment:	
3020-100-020000-77	Information Processing Equipment .....	( 37)
	Subtotal Appropriation .....	3,789

**3040. OFFICE OF ADMINISTRATIVE SERVICES**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3040-100-990000-12	Salaries and Wages .....	( 1,068)
	Materials and Supplies:	
3040-100-990000-21	Printing and Office .....	( 25)
3040-100-990000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
3040-100-990000-30	Travel .....	( 10)
3040-100-990000-31	Telephone .....	( 22)
3040-100-990000-32	Postage .....	( 9)
3040-100-990000-34	Information Processing-External .....	( 46)
3040-100-990000-35	Household and Security .....	( 1)
3040-100-990000-36	Professional Services .....	( 6)
3040-100-990000-38	Other Services .....	( 16)
3040-100-990000-39	Information Processing - Internal .....	( 16)
	Maintenance and Fixed Charges:	
3040-100-990000-40	Maintenance of Buildings and Grounds .....	( 8)
3040-100-990000-41	Maintenance of Equipment .....	( 2)
3040-100-990000-45	Rent Central Motor Pool .....	( 9)
3040-100-990000-47	Rent Other .....	( 3)
	Special Purpose:	
3040-100-990020-50	Affirmative Action and Equal Employment Opportunity .....	( 10)
	Subtotal Appropriation .....	<u>1,252</u>

**3050. PINELANDS DEVELOPMENT CREDIT BANK**  
**05. PINELANDS DEVELOPMENT CREDIT BANK**

3050-100-050010-50 The unexpended balance as of June 30, 1991 in the Pinelands Development Credit Bank account is appropriated for the same purpose.

*Total Appropriation, Department of Banking* ..... 6,266

3010-100-010000-00 The first \$750,000 in revenues from increases in the Department's fee structure is appropriated.

3020-100-020000-00  
 3040-100-990000-00 Receipts in excess of the amount anticipated from examination and licensing fees and bank assessments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**  
**2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY**  
**10. PUBLIC BROADCASTING SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2920-100-100000-12	Salaries and Wages .....	( 5,746)
	<b>Materials and Supplies:</b>	
2920-100-100000-21	Printing and Office .....	( 54)
2920-100-100000-22	Vehicular .....	( 2)
2920-100-100000-23	Medical/Education/ Rehabilitation .....	( 1)
2920-100-100000-24	Household and Clothing .....	( 1)
2920-100-100000-25	Fuel and Utilities .....	( 450)
2920-100-100000-26	Other Materials and Supplies .....	( 1)
	<b>Services Other Than Personal:</b>	
2920-100-100000-30	Travel .....	( 52)
2920-100-100000-31	Telephone .....	( 400)
2920-100-100000-32	Postage .....	( 100)
2920-100-100000-33	Insurance .....	( 36)
2920-100-100000-34	Information Processing-External .....	( 48)
2920-100-100000-35	Household and Security .....	( 15)
2920-100-100000-36	Professional Services .....	( 64)
2920-100-100000-38	Other Services .....	( 352)
2920-100-100000-39	Information Processing - Internal .....	( 12)
	<b>Maintenance and Fixed Charges:</b>	
2920-100-100000-40	Maintenance of Buildings and Grounds .....	( 20)
2920-100-100000-41	Maintenance of Equipment .....	( 300)
2920-100-100000-42	Maintenance of Vehicles .....	( 2)
2920-100-100000-45	Rent Central Motor Pool .....	( 128)
2920-100-100000-47	Rent Other .....	( 50)
	<b>Special Purpose:</b>	
2920-100-100010-50	Affirmative Action and Equal Employment Opportunity .....	( 20)
2920-100-101030-50	Grant From the State to Produce the Daily Lottery Drawing Program .....	( 150)
2920-100-101080-50	Grant to WBGO .....	( 50)
2920-100-101170-50	Program Development Fund .....	( 75)
	<b>Additions, Improvements and Equipment:</b>	
2920-100-100000-70	Improvements-Buildings and Grounds .....	( 39)
2920-100-100000-76	Other Equipment .....	( 89)
	<b>Subtotal Appropriation .....</b>	<b>8,257</b>
	<i>Total Appropriation, Cultural and Intellectual Development Services .....</i>	<i>8,257</i>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**51. ECONOMIC PLANNING AND DEVELOPMENT**  
**2800. DIVISION OF ECONOMIC DEVELOPMENT**  
**20. ECONOMIC DEVELOPMENT**

Account No.		(thousands of dollars)
	Personal Services:	
2800-100-200000-12	Salaries and Wages .....	( 1,479)
	Materials and Supplies:	
2800-100-200000-21	Printing and Office .....	( 17)
2800-100-200000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
2800-100-200000-30	Travel .....	( 8)
2800-100-200000-31	Telephone .....	( 57)
2800-100-200000-32	Postage .....	( 21)
2800-100-200000-34	Information Processing-External .....	( 9)
2800-100-200000-38	Other Services .....	( 15)
2800-100-200000-39	Information Processing - Internal .....	( 7)
	Maintenance and Fixed Charges:	
2800-100-200000-41	Maintenance of Equipment .....	( 4)
2800-100-200000-45	Rent Central Motor Pool .....	( 23)
2800-100-200000-47	Rent Other .....	( 2)
	Special Purpose:	
2800-100-200600-50	Economic Development Advertising and Promotion .....	( 700)
	Additions, Improvements and Equipment:	
2800-100-200000-76	Other Equipment .....	( 1)
	Subtotal Appropriation .....	2,344

**2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES**  
**26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES**

Account No.		(thousands of dollars)
	Personal Services:	
2810-100-260000-12	Salaries and Wages .....	( 655)
	Materials and Supplies:	
2810-100-260000-21	Printing and Office .....	( 23)
2810-100-260000-24	Household and Clothing .....	( 4)
2810-100-260000-26	Other Materials and Supplies .....	( 2)
	Services Other Than Personal:	
2810-100-260000-30	Travel .....	( 11)
2810-100-260000-31	Telephone .....	( 60)
2810-100-260000-32	Postage .....	( 50)
2810-100-260000-34	Information Processing-External .....	( 15)
2810-100-260000-38	Other Services .....	( 5)
2810-100-260000-39	Information Processing - Internal .....	( 17)

	<b>Maintenance and Fixed Charges:</b>	
2810-100-260000-41	Maintenance of Equipment .....	( 20)
2810-100-260000-45	Rent Central Motor Pool .....	( 6)
	<b>Special Purpose:</b>	
2810-100-260040-50	Advertising and Promotion .....	( 50)
2810-100-260170-50	Small Business Development Center .....	( 330)
2810-100-260260-50	Expand Procurement Opportunities for Minority and Women Owned Businesses .....	( 58)
	<b>Additions, Improvements and Equipment:</b>	
2810-100-260000-76	Other Equipment .....	( 2)
	<b>Subtotal Appropriation .....</b>	<b>1,308</b>

**2830. OFFICE OF URBAN PROGRAMS  
20. ECONOMIC DEVELOPMENT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2830-100-200000-12	Salaries and Wages .....	( 247)
	<b>Materials and Supplies:</b>	
2830-100-200000-21	Printing and Office .....	( 13)
2830-100-200000-24	Household and Clothing .....	( 1)
	<b>Services Other Than Personal:</b>	
2830-100-200000-30	Travel .....	( 1)
2830-100-200000-31	Telephone .....	( 5)
2830-100-200000-32	Postage .....	( 10)
2830-100-200000-34	Information Processing-External .....	( 5)
2830-100-200000-36	Professional Services .....	( 8)
2830-100-200000-38	Other Services .....	( 6)
	<b>Maintenance and Fixed Charges:</b>	
2830-100-200000-41	Maintenance of Equipment .....	( 8)
2830-100-200000-45	Rent Central Motor Pool .....	( 3)
2830-100-200000-47	Rent Other .....	( 5)
	<b>Additions, Improvements and Equipment:</b>	
2830-100-200000-76	Other Equipment .....	( 1)
	<b>Subtotal Appropriation .....</b>	<b>313</b>

2830-100-200020-50 The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H-60 et seq.) and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.



**2840. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION  
20. ECONOMIC DEVELOPMENT**

Account No.		(thousands of dollars)
	Personal Services:	
2840-100-200000-12	Salaries and Wages .....	( 124)
	Materials and Supplies:	
2840-100-200000-21	Printing and Office .....	( 13)
2840-100-200000-26	Other Materials and Supplies .....	( 2)
	Services Other Than Personal:	
2840-100-200000-30	Travel .....	( 2)
2840-100-200000-31	Telephone .....	( 8)
2840-100-200000-32	Postage .....	( 4)
2840-100-200000-34	Information Processing-External .....	( 4)
2840-100-200000-36	Professional Services .....	( 7)
2840-100-200000-38	Other Services .....	( 34)
	Maintenance and Fixed Charges:	
2840-100-200000-41	Maintenance of Equipment .....	( 2)
2840-100-200000-45	Rent Central Motor Pool .....	( 8)
2840-100-200000-47	Rent Other .....	( 5)
	Additions, Improvements and Equipment:	
2840-100-200000-76	Other Equipment .....	( 1)
	Subtotal Appropriation .....	<u>214</u>

**2850. DIVISION OF INTERNATIONAL TRADE  
21. INTERNATIONAL TRADE**

Account No.		(thousands of dollars)
	Personal Services:	
2850-100-210000-12	Salaries and Wages .....	( 850)
	Materials and Supplies:	
2850-100-210000-21	Printing and Office .....	( 22)
2850-100-210000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
2850-100-210000-30	Travel .....	( 47)
2850-100-210000-31	Telephone .....	( 47)
2850-100-210000-32	Postage .....	( 65)
2850-100-210000-34	Information Processing-External .....	( 28)
2850-100-210000-36	Professional Services .....	( 23)
2850-100-210000-38	Other Services .....	( 30)
	Maintenance and Fixed Charges:	
2850-100-210000-40	Maintenance of Buildings and Grounds .....	( 8)
2850-100-210000-41	Maintenance of Equipment .....	( 10)
2850-100-210000-45	Rent Central Motor Pool .....	( 10)
2850-100-210000-47	Rent Other .....	( 18)

	Special Purpose:		
2850-100-210040-50	Trade Shows, Missions and Promotions .....	(	180)
2850-100-210050-50	International Trade Advertising and Promotion .....	(	550)
2850-100-210100-50	International Education Center .....	(	150)
	Additions, Improvements and Equipment:		
2850-100-210000-76	Other Equipment .....	(	7)
2850-100-210000-77	Information Processing Equipment .....	(	10)
	Subtotal Appropriation .....		<u>2,056</u>

**2860. DIVISION OF TRAVEL AND TOURISM**  
**22. TRAVEL AND TOURISM**

Account No.			(thousands of dollars)
	Personal Services:		
2860-100-220000-12	Salaries and Wages .....	(	624)
	Materials and Supplies:		
2860-100-220000-21	Printing and Office .....	(	27)
2860-100-220000-24	Household and Clothing .....	(	1)
2860-100-220000-26	Other Materials and Supplies .....	(	2)
	Services Other Than Personal:		
2860-100-220000-31	Telephone .....	(	23)
2860-100-220000-32	Postage .....	(	57)
2860-100-220000-34	Information Processing-External .....	(	3)
	Maintenance and Fixed Charges:		
2860-100-220000-41	Maintenance of Equipment .....	(	5)
2860-100-220000-42	Maintenance of Vehicles .....	(	1)
2860-100-220000-45	Rent Central Motor Pool .....	(	16)
2860-100-220000-47	Rent Other .....	(	1)
	Special Purpose:		
2860-100-220040-50	Tourist Welcome Centers .....	(	250)
2860-100-220060-50	Travel and Tourism Advertising and Promotion .....	(	5,600)
2860-100-220190-50	Governor's Commission on Business Tourism Development .....	(	52)
	Subtotal Appropriation .....		<u>6,662</u>

**2880. OFFICE OF ECONOMIC RESEARCH**  
**23. ECONOMIC RESEARCH**

Account No.			(thousands of dollars)
	Personal Services:		
2880-100-230000-12	Salaries and Wages .....	(	234)
	Materials and Supplies:		
2880-100-230000-21	Printing and Office .....	(	4)

	<b>Services Other Than Personal:</b>	
2880-100-230000-30	Travel .....	( 1)
2880-100-230000-31	Telephone .....	( 4)
2880-100-230000-32	Postage .....	( 2)
2880-100-230000-34	Information Processing-External .....	( 2)
2880-100-230000-38	Other Services .....	( 1)
2880-100-230000-39	Information Processing - Internal .....	( 2)
	<b>Maintenance and Fixed Charges:</b>	
2880-100-230000-41	Maintenance of Equipment .....	( 2)
2880-100-230000-47	Rent Other .....	( 1)
	<b>Subtotal Appropriation</b> .....	<u>253</u>

**2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY  
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

<b>Account No.</b>		<b>(thousands of dollars)</b>
	<b>Personal Services:</b>	
2890-100-240000-12	Salaries and Wages .....	( 355)
	<b>Materials and Supplies:</b>	
2890-100-240000-21	Printing and Office .....	( 12)
	<b>Services Other Than Personal:</b>	
2890-100-240000-30	Travel .....	( 6)
2890-100-240000-31	Telephone .....	( 5)
2890-100-240000-32	Postage .....	( 5)
2890-100-240000-34	Information Processing-External .....	( 3)
2890-100-240000-36	Professional Services .....	( 6)
2890-100-240000-38	Other Services .....	( 20)
	<b>Maintenance and Fixed Charges:</b>	
2890-100-240000-41	Maintenance of Equipment .....	( 6)
2890-100-240000-45	Rent Central Motor Pool .....	( 1)
2890-100-240000-47	Rent Other .....	( 5)
	<b>Additions, Improvements and Equipment:</b>	
2890-100-240000-76	Other Equipment .....	( 5)
	<b>Subtotal Appropriation</b> .....	<u>429</u>

**2910. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

<b>Account No.</b>		<b>(thousands of dollars)</b>
	<b>Personal Services:</b>	
2910-100-990000-12	Salaries and Wages .....	( 1,326)
	<b>Materials and Supplies:</b>	
2910-100-990000-21	Printing and Office .....	( 21)
2910-100-990000-24	Household and Clothing .....	( 1)

	Services Other Than Personal:	
2910-100-990000-30	Travel .....	( 8)
2910-100-990000-31	Telephone .....	( 60)
2910-100-990000-32	Postage .....	( 10)
2910-100-990000-34	Information Processing-External .....	( 23)
2910-100-990000-38	Other Services .....	( 34)
2910-100-990000-39	Information Processing - Internal .....	( 28)
	Maintenance and Fixed Charges:	
2910-100-990000-41	Maintenance of Equipment .....	( 10)
2910-100-990000-45	Rent Central Motor Pool .....	( 9)
2910-100-990000-47	Rent Other .....	( 22)
	Special Purpose:	
2910-100-990030-50	Affirmative Action and Equal Employment Opportunity .....	( 30)
	Additions, Improvements and Equipment:	
2910-100-990000-76	Other Equipment .....	( 3)
	Subtotal Appropriation .....	<u>1,585</u>
	<i>Total Appropriation, Economic Planning and Development .....</i>	<u>15,164</u>
	<i>Total Appropriation, Department of Commerce and Economic Development .....</i>	<u>23,421</u>

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

Account No.		(thousands of dollars)
	Personal Services:	
8010-100-010000-12	Salaries and Wages .....	( 1,133)
	Materials and Supplies:	
8010-100-010000-21	Printing and Office .....	( 9)
	Services Other Than Personal:	
8010-100-010000-30	Travel .....	( 14)
8010-100-010000-31	Telephone .....	( 29)
8010-100-010000-32	Postage .....	( 22)
8010-100-010000-39	Information Processing - Internal .....	( 82)
	Maintenance and Fixed Charges:	
8010-100-010000-41	Maintenance of Equipment .....	( 2)
8010-100-010000-45	Rent Central Motor Pool .....	( 89)
	Subtotal Appropriation .....	<u>1,380</u>

8010-100-010000-00 Receipts in excess of the amount anticipated for Housing Code Enforcement are appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

Account No.		(thousands of dollars)
	Personal Services:	
8015-101-060000-12	Salaries and Wages .....	( 1,278)
	Services Other Than Personal:	
8015-101-060000-31	Telephone .....	( 72)
8015-101-060000-32	Postage .....	( 20)
8015-101-060000-39	Information Processing - Internal .....	( 150)
	Maintenance and Fixed Charges:	
8015-101-060000-45	Rent Central Motor Pool .....	( 50)
	Subtotal Appropriation .....	<u>1,570</u>

8015-101-060000-00 The unexpended balance as of June 30, 1991, in the Uniform Construction Code fees account, together with any receipts in excess of the amount anticipated, are appropriated for expenses of code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

- 8015-101-065030-00      The unexpended balance as of June 30, 1991 in the Planned Real Estate Development Full Disclosure Act account together with any receipts in excess of the amount anticipated are appropriated, subject the approval of the Director of the Division of Budget and Accounting.
  
- 8015-311-060000-00      Any receipts and unexpended balances as of June 30, 1991 in excess of \$1,000,000 in the Uniform Construction Code Revolving Fund shall lapse.
  
- 8015-311-060000-00      The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006 are dedicated to the general support of the Uniform Construction Code Program, and notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), are available for training and non-training purposes.
  
- 8015-441-064010-00      Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act", P.L. 1977, c. 467 (C.46:3B-1 et seq.) are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

**8017. BUREAU OF FIRE SAFETY**  
**17. FIRE SAFETY PROGRAM**

Account No.	(thousands of dollars)
<b>Personal Services:</b>	
8017-100-170000-12      Salaries and Wages .....	( 860)
<b>Materials and Supplies:</b>	
8017-100-170000-21      Printing and Office .....	( 4)
<b>Services Other Than Personal:</b>	
8017-100-170000-31      Telephone .....	( 36)
8017-100-170000-32      Postage .....	( 24)
8017-100-170000-39      Information Processing - Internal .....	( 175)
<b>Maintenance and Fixed Charges:</b>	
8017-100-170000-45      Rent Central Motor Pool .....	( 47)
Subtotal Appropriation .....	1,146

**18. FIRE SAFETY INSPECTION PROGRAM**

Account No.	(thousands of dollars)
<b>Personal Services:</b>	
8017-101-180000-12      Salaries and Wages .....	( 1,640)
<b>Materials and Supplies:</b>	
8017-101-180000-21      Printing and Office .....	( 36)
8017-101-180000-24      Household and Clothing .....	( 5)

	Services Other Than Personal:	
8017-101-180000-30	Travel .....	( 34)
8017-101-180000-31	Telephone .....	( 20)
8017-101-180000-32	Postage .....	( 3)
8017-101-180000-34	Information Processing-External .....	( 27)
	Maintenance and Fixed Charges:	
8017-101-180000-45	Rent Central Motor Pool .....	( 54)
8017-101-180000-47	Rent Other .....	( 20)
	Subtotal Appropriation .....	<u>1,839</u>
8017-101-180000-00	The amount hereinabove for the Fire Safety Inspection program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.	
8017-101-180000-00	The unexpended balance as of June 30, 1991 in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
8017-101-189140-50	Receipts in excess of the amount anticipated for Fire Safety fees are appropriated for the Local Fire Fighters' Training program, subject to the approval of the Director of the Division of Budget and Accounting.	

**8020. DIVISION OF HOUSING & URBAN RENEWAL  
02. HOUSING SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
8020-100-020000-12	Salaries and Wages .....	( 1,748)
	Materials and Supplies:	
8020-100-020000-21	Printing and Office .....	( 25)
	Services Other Than Personal:	
8020-100-020000-31	Telephone .....	( 57)
8020-100-020000-32	Postage .....	( 18)
8020-100-020000-34	Information Processing-External .....	( 1)
8020-100-020000-39	Information Processing - Internal .....	( 60)
	Maintenance and Fixed Charges:	
8020-100-020000-41	Maintenance of Equipment .....	( 11)
8020-100-020000-45	Rent Central Motor Pool .....	( 22)
	Special Purpose:	
8020-100-021500-50	Prevention of Homelessness (P.L. 1984, c. 180) .....	( 340)
8020-101-025100-50	Truth In Renting .....	( 40)
8020-100-025140-50	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222) .....	( 1,050)
8020-100-025160-50	Council on Affordable Housing .....	( 1,350)
	Subtotal Appropriation .....	<u>4,72</u>

- 8020-100-025140-50  
8020-100-025160-50      The amounts hereinabove for the Council on Affordable Housing and Neighborhood preservation-fair housing accounts are payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1).
- 8020-101-025100-50      The amount hereinabove for the Truth in renting account is payable out of the revenue derived from the sale of truth in renting statements, including fees, fines and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.
- 8020-101-025100-00      Any receipts in excess of the amount anticipated for Truth in Renting are appropriated.
- 8020-455-020000-00      Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance of such receipts as of June 30, 1991 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.

**8025. BUREAU OF BOARDING HOME INSPECTION**  
**12. BOARDING HOME REGULATION AND ASSISTANCE**

Account No.		(thousands of dollars)
8025-100-120000-12	Personal Services: Salaries and Wages .....	( 1,148)
8025-100-120000-21	Materials and Supplies: Printing and Office .....	( 24)
8025-100-120000-30	Services Other Than Personal: Travel .....	( 28)
8025-100-120000-31	Telephone .....	( 35)
8025-100-120000-32	Postage .....	( 19)
8025-100-120000-34	Information Processing-External .....	( 8)
8025-100-120000-45	Maintenance and Fixed Charges: Rent Central Motor Pool .....	( 36)
8025-100-120000-47	Rent Other .....	( 5)
	Subtotal Appropriation .....	1,303

- 8025-100-125050-50      Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the "Boarding House Rental Assistance Fund" created pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) may be used by the commissioner to make payments to the Housing and Mortgage Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing and Mortgage Finance Agency Life Safety Improvement Loans.



**8030. DIVISION OF LOCAL GOVERNMENT SERVICES  
04. LOCAL GOVERNMENT SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
8030-100-040000-11	Board Members (7@ \$12,000) .....	( 84)
8030-100-040000-12	Salaries and Wages .....	( 2,988)
	<b>Materials and Supplies:</b>	
8030-100-040000-21	Printing and Office .....	( 70)
8030-100-040000-24	Household and Clothing .....	( 2)
	<b>Services Other Than Personal:</b>	
8030-100-040000-30	Travel .....	( 38)
8030-100-040000-31	Telephone .....	( 70)
8030-100-040000-32	Postage .....	( 79)
8030-100-040000-34	Information Processing-External .....	( 62)
8030-100-040000-38	Other Services .....	( 26)
8030-100-040000-39	Information Processing - Internal .....	( 15)
	<b>Maintenance and Fixed Charges:</b>	
8030-100-040000-41	Maintenance of Equipment .....	( 4)
8030-100-040000-45	Rent Central Motor Pool .....	( 44)
	<b>Additions, Improvements and Equipment:</b>	
8030-100-040000-76	Other Equipment .....	( 2)
8030-100-040000-77	Information Processing Equipment .....	( 5)
	<b>Subtotal Appropriation</b> .....	<u>3,489</u>
8030-100-040000-00	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
8030-425-045650-00	Local government authority audit fees are appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Community Development Management</i> .....	<u>15,449</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
55. SOCIAL SERVICES PROGRAMS  
8050. DIVISION OF COMMUNITY RESOURCES  
05. COMMUNITY RESOURCES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
8050-100-050000-12	Salaries and Wages .....	( 330)
	<b>Materials and Supplies:</b>	
8050-100-050000-21	Printing and Office .....	( 15)

Services Other Than Personal:		
8050-100-050000-30	Travel .....	( 6)
8050-100-050000-31	Telephone .....	( 25)
8050-100-050000-32	Postage .....	( 18)
8050-100-050000-34	Information Processing-External .....	( 4)
Maintenance and Fixed Charges:		
8050-100-050000-41	Maintenance of Equipment .....	( 1)
8050-100-050000-45	Rent Central Motor Pool .....	( 7)
Subtotal Appropriation .....		<u>406</u>

**8051. DIVISION ON WOMEN  
15. WOMEN'S PROGRAMS**

Account No.		(thousands of dollars)
Personal Services:		
8051-100-150000-12	Salaries and Wages .....	( 569)
Materials and Supplies:		
8051-100-150000-21	Printing and Office .....	( 56)
Services Other Than Personal:		
8051-100-150000-30	Travel .....	( 8)
8051-100-150000-31	Telephone .....	( 37)
8051-100-150000-32	Postage .....	( 15)
8051-100-150000-34	Information Processing-External .....	( 15)
8051-100-150000-36	Professional Services .....	( 20)
8051-100-150000-38	Other Services .....	( 15)
Maintenance and Fixed Charges:		
8051-100-150000-41	Maintenance of Equipment .....	( 1)
8051-100-150000-45	Rent Central Motor Pool .....	( 4)
Special Purpose:		
8051-100-152320-50	New Program Initiatives for Women .....	( 15)
8051-100-155570-50	Expenses of the New Jersey Commission on Women .....	( 2)
Subtotal Appropriation .....		<u>757</u>

**8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS  
07. SPORTS AND RECREATION**

Account No.		(thousands of dollars)
Special Purpose:		
8052-100-070500-50	Sports and Recreation .....	( 320)
Subtotal Appropriation .....		<u>320</u>

**8060. DIVISION ON AGING**  
**08. PROGRAMS FOR THE AGING**

Account No.		(thousands of dollars)
	Personal Services:	
8060-100-080000-12	Salaries and Wages .....	( 511)
	Materials and Supplies:	
8060-100-080000-21	Printing and Office .....	( 11)
	Services Other Than Personal:	
8060-100-080000-30	Travel .....	( 5)
8060-100-080000-31	Telephone .....	( 43)
8060-100-080000-32	Postage .....	( 9)
8060-100-080000-34	Information Processing-External .....	( 32)
8060-100-080000-36	Professional Services .....	( 5)
8060-100-080000-38	Other Services .....	( 22)
8060-100-080000-39	Information Processing - Internal .....	( 10)
	Maintenance and Fixed Charges:	
8060-100-080000-41	Maintenance of Equipment .....	( 3)
8060-100-080000-45	Rent Central Motor Pool .....	( 4)
	Special Purpose:	
8060-100-085020-50	Federal Programs for the Aging (State Share) .....	( 331)
8060-100-085060-50	Expenses of the Commission on Aging .....	( 3)
8060-100-088990-50	Conference on Aging .....	( 15)
	Additions, Improvements and Equipment:	
8060-100-080000-76	Other Equipment .....	( 1)
	Subtotal Appropriation .....	1,005

**8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED-ELDERLY**  
**14. OMBUDSMAN'S OFFICE**

Account No.		(thousands of dollars)
	Personal Services:	
8061-100-140000-12	Salaries and Wages .....	( 709)
	Materials and Supplies:	
8061-100-140000-21	Printing and Office .....	( 14)
8061-100-140000-23	Medical/Education/Rehabilitation .....	( 8)
	Services Other Than Personal:	
8061-100-140000-30	Travel .....	( 3)
8061-100-140000-31	Telephone .....	( 38)
8061-100-140000-32	Postage .....	( 18)
8061-100-140000-34	Information Processing-External .....	( 27)
8061-100-140000-36	Professional Services .....	( 2)
8061-100-140000-38	Other Services .....	( 4)

	Maintenance and Fixed Charges:	
8061-100-140000-41	Maintenance of Equipment . . . . . (	1)
8061-100-140000-45	Rent Central Motor Pool . . . . . (	39)
	Subtotal Appropriation . . . . .	<u>863</u>

8061-100-140000-00 In addition to the amount hereinabove for the Ombudsman's office, there are appropriated additional sums as may be required, if any, equal to the difference between \$288,000 and the amount of federal funds received, whereby the total funds available to the office equals \$1,151,000; such appropriation, if any, is subject to the approval of the Director of the Division of Budget and Accounting.

**8062. OFFICE OF THE PUBLIC GUARDIAN**  
**16. OFFICE OF THE PUBLIC GUARDIAN**

Account No.		(thousands of dollars)
	Personal Services:	
8062-100-160000-12	Salaries and Wages . . . . . (	677)
	Materials and Supplies:	
8062-100-160000-21	Printing and Office . . . . . (	10)
	Services Other Than Personal:	
8062-100-160000-30	Travel . . . . . (	18)
8062-100-160000-31	Telephone . . . . . (	26)
8062-100-160000-32	Postage . . . . . (	14)
8062-100-160000-33	Insurance . . . . . (	15)
8062-100-160000-34	Information Processing-External . . . . . (	58)
8062-100-160000-36	Professional Services . . . . . (	43)
8062-100-160000-38	Other Services . . . . . (	15)
	Maintenance and Fixed Charges:	
8062-100-160000-41	Maintenance of Equipment . . . . . (	15)
8062-100-160000-45	Rent Central Motor Pool . . . . . (	26)
	Subtotal Appropriation . . . . .	<u>917</u>

8062-100-160000-00 Receipts from the Office of the Public Guardian are appropriated.

*Total Appropriation, Social Services Programs . . . . .* 4,268

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**76. MANAGEMENT AND ADMINISTRATION**  
**8070. DIVISION OF ADMINISTRATION**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
8070-100-990000-12	Salaries and Wages .....	( 2,453)
	Materials and Supplies:	
8070-100-990000-21	Printing and Office .....	( 13)
8070-100-990000-23	Medical/Education/ Rehabilitation .....	( 2)
8070-100-990000-24	Household and Clothing .....	( 1)
8070-100-990000-26	Other Materials and Supplies .....	( 1)
	Services Other Than Personal:	
8070-100-990000-30	Travel .....	( 9)
8070-100-990000-31	Telephone .....	( 120)
8070-100-990000-32	Postage .....	( 61)
8070-100-990000-34	Information Processing-External .....	( 165)
8070-100-990000-35	Household and Security .....	( 1)
8070-100-990000-38	Other Services .....	( 4)
8070-100-990000-39	Information Processing - Internal .....	( 85)
	Maintenance and Fixed Charges:	
8070-100-990000-40	Maintenance of Buildings and Grounds .....	( 7)
8070-100-990000-41	Maintenance of Equipment .....	( 24)
8070-100-990000-44	Rent Buildings and Grounds .....	( 1)
8070-100-990000-45	Rent Central Motor Pool .....	( 31)
	Special Purpose:	
8070-100-997810-50	Affirmative Action and Equal Employment Opportunity Programs .....	( 60)
	Additions, Improvements and Equipment:	
8070-100-990000-76	Other Equipment .....	( 1)
	Subtotal Appropriation .....	3,039
	<i>Total Appropriation, Management and Administration</i> .....	3,039
	<i>Total Appropriation, Department of Community Affairs</i> .....	22,756

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**16. DETENTION AND REHABILITATION**  
**7025. SYSTEM-WIDE PROGRAM SUPPORT**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7025-100-070000-12	Salaries and Wages .....	( 9,099)
	Special Purpose:	
7025-100-070140-50	Central Office Transportation	
	Unit .....	( 150)
7025-100-070310-50	Special Operations Group .....	( 41)
	Subtotal Appropriation .....	9,290

**13. INSTITUTIONAL PROGRAM SUPPORT**

Account No.		(thousands of dollars)
	Personal Services:	
7025-100-130000-12	Salaries and Wages .....	( 5,326)
7025-100-130000-12	Positions Established From	
	Lump Sum Appropriation .....	( 373)
	Materials and Supplies:	
7025-100-130000-21	Printing and Office .....	( 23)
7025-100-130000-23	Medical/Education/ Rehabilitation .....	( 4)
	Services Other Than Personal:	
7025-100-130000-36	Professional Services .....	( 7,982)
7025-100-130000-38	Other Services .....	( 667)
7025-100-130000-39	Information Processing – Internal .....	( 1)
	Special Purpose:	
7025-100-130010-50	Integrated Information Systems Development .....	( 584)
7025-100-130020-50	Augment Medical Care At Institutions .....	( 504)
7025-100-130040-50	Farm Operations Subsidy .....	( 650)
7025-100-130090-50	Adult Post-Secondary and College Programs .....	( 200)
7025-100-130100-50	Social Services Block Grant Support .....	( 83)
7025-100-130110-50	Computerized Menu Planning .....	( 16)
7025-100-130120-50	Institutional Law Libraries .....	( 16)
7025-100-130170-50	Radio Conversion Program .....	( 284)
7025-100-130190-50	Additional Trunk Lines .....	( 480)
7025-100-130310-50	Return of Escapees and Absconders .....	( 196)
7025-100-130320-50	Emergency Facility Repairs .....	( 100)
7025-100-130380-50	Mutual Agreement Program .....	( 350)
7025-100-130390-50	Recruit Screening Program .....	( 209)
7025-100-130430-50	Radio Maintenance .....	( 160)
7025-100-130500-50	Expanded AIDS Testing and Treatment .....	( 4,000)
7025-100-130510-50	Computer Assisted Remote Television Teaching .....	( 200)

7025-100-130000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	10)
	Subtotal Appropriation . . . . .	<u>22,418</u>
7025-100-130180-50	The unexpended balance as of June 30, 1991 in the Commission on Vocational and Technical Training account is appropriated for the same purpose.	
	<i>Total Appropriation, System-Wide Program Support</i> . . . . .	<u>31,708</u>

**17. PAROLE AND COMMUNITY PROGRAMS**  
**7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS**  
**03. PAROLE**

Account No.		(thousands of dollars)
	Personal Services:	
7010-100-030000-12	Salaries and Wages . . . . . (	14,221)
7010-100-030000-12	Positions Established From Lump Sum Appropriation . . . . . (	137)
	Materials and Supplies:	
7010-100-030000-21	Printing and Office . . . . . (	139)
7010-100-030000-23	Medical/Education/ Rehabilitation . . . . . (	4)
7010-100-030000-24	Household and Clothing . . . . . (	11)
	Services Other Than Personal:	
7010-100-030000-30	Travel . . . . . (	18)
7010-100-030000-31	Telephone . . . . . (	237)
7010-100-030000-32	Postage . . . . . (	63)
7010-100-030000-36	Professional Services . . . . . (	390)
7010-100-030000-38	Other Services . . . . . (	10)
	Maintenance and Fixed Charges:	
7010-100-030000-41	Maintenance of Equipment . . . . . (	74)
7010-100-030000-42	Maintenance of Vehicles . . . . . (	21)
7010-100-030000-45	Rent Central Motor Pool . . . . . (	511)
7010-100-030000-47	Rent Other . . . . . (	25)
	Special Purpose:	
7010-100-030020-50	Payments to Inmates Discharged From Facilities . . . . . (	246)
7010-100-030080-50	Parolee Electronic Monitoring Program . . . . . (	3,681)
	Additions, Improvements and Equipment:	
7010-100-030000-76	Other Equipment . . . . . (	20)
	Subtotal Appropriation . . . . .	<u>19,808</u>

**04. COMMUNITY PROGRAMS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7010-100-040000-12	Salaries and Wages .....	( 1,261)
7010-100-040000-14	Food In Lieu of Cash .....	( 8)
	<b>Special Purpose:</b>	
7010-100-043060-50	Community Service Center, Newark .....	( 215)
7010-100-043220-50	Community Service Center, Essex .....	( 98)
	<b>Subtotal Appropriation .....</b>	<u>1,582</u>
	<i>Total Appropriation, Office of Parole and Community Programs .....</i>	<u>21,390</u>

**7280. STATE PAROLE BOARD  
05. STATE PAROLE BOARD**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7280-100-050000-12	Salaries and Wages .....	( 5,961)
	<b>Materials and Supplies:</b>	
7280-100-050000-21	Printing and Office .....	( 132)
7280-100-050000-22	Vehicular .....	( 1)
7280-100-050000-24	Household and Clothing .....	( 1)
	<b>Services Other Than Personal:</b>	
7280-100-050000-30	Travel .....	( 19)
7280-100-050000-31	Telephone .....	( 100)
7280-100-050000-32	Postage .....	( 11)
7280-100-050000-34	Information Processing-External .....	( 5)
7280-100-050000-36	Professional Services .....	( 15)
7280-100-050000-38	Other Services .....	( 23)
7280-100-050000-39	Information Processing - Internal .....	( 205)
	<b>Maintenance and Fixed Charges:</b>	
7280-100-050000-41	Maintenance of Equipment .....	( 19)
7280-100-050000-42	Maintenance of Vehicles .....	( 1)
7280-100-050000-45	Rent Central Motor Pool .....	( 70)
7280-100-050000-47	Rent Other .....	( 10)
	<b>Additions, Improvements and Equipment:</b>	
7280-100-050000-70	Improvements-Buildings and Grounds .....	( 5)
7280-100-050000-76	Other Equipment .....	( 129)
	<b>Subtotal Appropriation .....</b>	<u>6,707</u>
	<i>Total Appropriation, State Parole Board .....</i>	<u>6,707</u>
	<i>Total Appropriation, Parole and Community Programs .....</i>	<u>28,097</u>



**18. JUVENILE CORRECTIONAL SERVICES**  
**7270. JUVENILE COMMUNITY PROGRAMS**  
**12. JUVENILE REHABILITATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7270-100-120000-12	Salaries and Wages .....	8,956)
7270-100-120000-12	Positions Established From Lump Sum Appropriation .....	249)
7270-100-120000-14	Food in Lieu of Cash .....	16)
	<b>Materials and Supplies:</b>	
7270-100-120000-20	Food .....	715)
7270-100-120000-21	Printing and Office .....	101)
7270-100-120000-22	Vehicular .....	78)
7270-100-120000-23	Medical/Education/ Rehabilitation .....	93)
7270-100-120000-24	Household and Clothing .....	278)
7270-100-120000-25	Fuel and Utilities .....	269)
7270-100-120000-26	Other Materials and Supplies .....	13)
	<b>Services Other Than Personal:</b>	
7270-100-120000-30	Travel .....	45)
7270-100-120000-31	Telephone .....	282)
7270-100-120000-32	Postage .....	19)
7270-100-120000-35	Household and Security .....	102)
7270-100-120000-36	Professional Services .....	237)
7270-100-120000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	297)
7270-100-120000-38	Other Services .....	26)
	<b>Maintenance and Fixed Charges:</b>	
7270-100-120000-40	Maintenance of Buildings and Grounds .....	174)
7270-100-120000-41	Maintenance of Equipment .....	59)
7270-100-120000-42	Maintenance of Vehicles .....	116)
7270-100-120000-44	Rent Buildings and Grounds .....	26)
7270-100-120000-45	Rent Central Motor Pool .....	165)
7270-100-120000-47	Rent Other .....	20)
	<b>Special Purpose:</b>	
7270-100-120050-50	Long Pine Residential Treatment Center .....	81)
7270-100-120240-50	Alternatives to Juvenile Incarceration Programs .....	1,750)
	<b>Additions, Improvements and Equipment:</b>	
7270-100-120000-70	Improvements-Buildings and Grounds .....	9)
7270-100-120000-76	Other Equipment .....	32)
	<b>Subtotal Appropriation</b> .....	<u>14,208</u>
7270-100-120050-50	The unexpended balance as of June 30, 1991, not to exceed \$100,000, from the Long Pine Residential Treatment Center account is appropriated for the same purpose.	
	<i>Total Appropriation, Juvenile Community Programs</i> .....	<u>14,208</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**  
**7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT**  
**01. PLANNING, MANAGEMENT AND GENERAL SUPPORT**

Account No.		(thousands of dollars)
	Personal Services:	
7000-100-010000-12	Salaries and Wages .....	( 1,190)
	Services Other Than Personal:	
7000-100-010000-30	Travel .....	( 1)
7000-100-010000-31	Telephone .....	( 64)
7000-100-010000-39	Information Processing – Internal .....	( 616)
	Subtotal Appropriation .....	<u>1,871</u>

**02. PROGRAM OPERATIONS SUPPORT**

Account No.		(thousands of dollars)
	Personal Services:	
7000-100-020000-12	Salaries and Wages .....	( 2,714)
	Services Other Than Personal:	
7000-100-020000-30	Travel .....	( 2)
7000-100-020000-31	Telephone .....	( 60)
	Subtotal Appropriation .....	<u>2,776</u>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7000-100-190000-12	Salaries and Wages .....	( 379)
	Materials and Supplies:	
7000-100-190000-22	Vehicular .....	( 61)
7000-100-190000-24	Household and Clothing .....	( 19)
7000-100-190000-25	Fuel and Utilities .....	( 239)
	Services Other Than Personal:	
7000-100-190000-35	Household and Security .....	( 67)
	Maintenance and Fixed Charges:	
7000-100-190000-40	Maintenance of Buildings and Grounds .....	( 89)
7000-100-190000-42	Maintenance of Vehicles .....	( 29)
7000-100-190000-47	Rent Other .....	( 3)
	Additions, Improvements and Equipment:	
7000-100-190000-70	Improvements–Buildings and Grounds .....	( 3)
7000-100-190000-74	Vehicular Equipment .....	( 25)
7000-100-190000-76	Other Equipment .....	( 12)
	Subtotal Appropriation .....	<u>926</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7000-100-990000-12	Salaries and Wages .....	( 6,594)
7000-100-990000-12	Positions Established From Lump Sum Appropriation .....	( 50)
	<b>Materials and Supplies:</b>	
7000-100-990000-21	Printing and Office .....	( 166)
7000-100-990000-23	Medical/Education/ Rehabilitation .....	( 1)
7000-100-990000-24	Household and Clothing .....	( 9)
	<b>Services Other Than Personal:</b>	
7000-100-990000-30	Travel .....	( 86)
7000-100-990000-31	Telephone .....	( 381)
7000-100-990000-32	Postage .....	( 56)
7000-100-990000-34	Information Processing-External .....	( 29)
7000-100-990000-36	Professional Services .....	( 137)
7000-100-990000-38	Other Services .....	( 191)
7000-100-990000-39	Information Processing - Internal .....	( 59)
	<b>Maintenance and Fixed Charges:</b>	
7000-100-990000-41	Maintenance of Equipment .....	( 101)
7000-100-990000-45	Rent Central Motor Pool .....	( 51)
7000-100-990000-47	Rent Other .....	( 13)
	<b>Special Purpose:</b>	
7000-100-990600-50	Reserve: Non-contractual overtime .....	( 22,050)
7000-100-996000-50	Affirmative Action and Equal Employment Opportunity Program .....	( 125)
	<b>Additions, Improvements and Equipment:</b>	
7000-100-990000-74	Vehicular Equipment .....	( 15)
7000-100-990000-76	Other Equipment .....	( 15)
7000-100-990000-77	Information Processing Equipment .....	( 26)
	<b>Subtotal Appropriation .....</b>	<b>30,155</b>
7000-100-990600-50	The amount hereinabove for the Reserve: Non-contractual overtime account, or so much of the amount as is necessary, shall be allocated by the Commissioner of Corrections to the various institutional salary accounts according to the Commissioner's determination of overtime needs, subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Central Planning, Direction and Management .....</i>	<i>35,728</i>
	<b>Total Appropriation, Department of Corrections .....</b>	<b>109,741</b>

Balances on hand as of June 30, 1991 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**5064. BUREAU OF ADULT EDUCATION**

**04. ADULT AND CONTINUING EDUCATION**

Account No.		(thousands of dollars)
	Personal Services:	
5064-100-040000-12	Salaries and Wages .....	( 675)
	Materials and Supplies:	
5064-100-040000-21	Printing and Office .....	( 16)
	Services Other Than Personal:	
5064-100-040000-30	Travel .....	( 6)
5064-100-040000-31	Telephone .....	( 19)
5064-100-040000-32	Postage .....	( 25)
	Maintenance and Fixed Charges:	
5064-100-040000-47	Rent Other .....	( 4)
	Subtotal Appropriation .....	<u>745</u>

**5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED**

**07. SPECIAL EDUCATION**

Account No.		(thousands of dollars)
	Personal Services:	
5065-100-070000-12	Salaries and Wages .....	( 1,426)
	Materials and Supplies:	
5065-100-070000-21	Printing and Office .....	( 16)
	Services Other Than Personal:	
5065-100-070000-30	Travel .....	( 13)
5065-100-070000-31	Telephone .....	( 20)
5065-100-070000-32	Postage .....	( 7)
5065-100-070000-34	Information	
	Processing-External .....	( 1)
5065-100-070000-38	Other Services .....	( 3)
	Subtotal Appropriation .....	<u>1,486</u>

**5066. BUREAU OF SPECIAL NEEDS-BILINGUAL & COMPENSATORY EDUCATION**

**05. BILINGUAL EDUCATION**

Account No.		(thousands of dollars)
	Personal Services:	
5066-100-050000-12	Salaries and Wages .....	( 177)
	Materials and Supplies:	
5066-100-050000-21	Printing and Office .....	( 10)

Services Other Than Personal:		
5066-100-050000-30	Travel .....	( 4)
5066-100-050000-31	Telephone .....	( 4)
5066-100-050000-32	Postage .....	( 9)
5066-100-050000-36	Professional Services .....	( 4)
5066-100-050000-38	Other Services .....	( 5)
Subtotal Appropriation .....		<u>213</u>

**06. PROGRAMS FOR AT-RISK PUPILS**

Account No.		(thousands of dollars)
Personal Services:		
5066-100-060000-12	Salaries and Wages .....	( 210)
Materials and Supplies:		
5066-100-060000-21	Printing and Office .....	( 1)
Services Other Than Personal:		
5066-100-060000-30	Travel .....	( 5)
5066-100-060000-31	Telephone .....	( 5)
5066-100-060000-32	Postage .....	( 3)
Subtotal Appropriation .....		<u>224</u>
<i>Total Appropriation, Direct Educational Services and Assistance .....</i>		<u>2,668</u>

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

**5062. DIVISION OF VOCATIONAL EDUCATION**

**20. GENERAL VOCATIONAL EDUCATION**

Account No.		(thousands of dollars)
Personal Services:		
5062-100-200000-12	Salaries and Wages .....	( 1,490)
Materials and Supplies:		
5062-100-200000-21	Printing and Office .....	( 32)
Services Other Than Personal:		
5062-100-200000-30	Travel .....	( 18)
5062-100-200000-31	Telephone .....	( 32)
5062-100-200000-32	Postage .....	( 22)
5062-100-200000-38	Other Services .....	( 5)
Additions, Improvements and Equipment:		
5062-100-200000-77	Information Processing Equipment .....	( 1)
Subtotal Appropriation .....		<u>1,600</u>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>1,600</u>

**34. EDUCATIONAL SUPPORT SERVICES**  
**5061. BUREAU OF TEACHER PREPARATION**  
**32. CERTIFICATION PROGRAMS**

Account No.		(thousands of dollars)
	Personal Services:	
5061-101-320000-12	Salaries and Wages .....	( 1,161)
	Materials and Supplies:	
5061-101-320000-21	Printing and Office .....	( 49)
5061-101-320000-23	Medical/Education/ Rehabilitation .....	( 2)
	Services Other Than Personal:	
5061-101-320000-30	Travel .....	( 12)
5061-101-320000-31	Telephone .....	( 34)
5061-101-320000-32	Postage .....	( 67)
5061-101-320000-36	Professional Services .....	( 93)
5061-101-320000-38	Other Services .....	( 37)
	Maintenance and Fixed Charges:	
5061-101-320000-41	Maintenance of Equipment .....	( 5)
5061-101-320000-45	Rent Central Motor Pool .....	( 6)
5061-101-320000-47	Rent Other .....	( 5)
	Additions, Improvements and Equipment:	
5061-101-320000-76	Other Equipment .....	( 2)
5061-101-320000-77	Information Processing Equipment .....	( 1)
	Subtotal Appropriation .....	<u>1,474</u>
5061-101-320060-00	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1991 are appropriated for the operation of Certification programs.	

**5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION**  
**30. GENERAL ACADEMIC EDUCATION**

Account No.		(thousands of dollars)
	Personal Services:	
5063-100-300000-12	Salaries and Wages .....	( 1,396)
	Materials and Supplies:	
5063-100-300000-21	Printing and Office .....	( 90)
5063-100-300000-23	Medical/Education/ Rehabilitation .....	( 6)
	Services Other Than Personal:	
5063-100-300000-30	Travel .....	( 19)
5063-100-300000-31	Telephone .....	( 29)
5063-100-300000-32	Postage .....	( 28)
5063-100-300000-36	Professional Services .....	( 21)
5063-100-300000-38	Other Services .....	( 64)
	Maintenance and Fixed Charges:	
5063-100-300000-41	Maintenance of Equipment .....	( 2)
5063-100-300000-45	Rent Central Motor Pool .....	( 4)

	Special Purpose:	
5063-100-300050-50	Advisory Council on Holocaust Education .....	( 125)
5063-100-300110-50	Improved Basic Skills Instruction (HSPT) .....	( 95)
5063-100-300170-50	Prekindergarten for Urban Students .....	( 70)
5063-100-300300-50	Blueprint for a Drug-Free New Jersey .....	( 250)
5063-100-300320-50	Eleventh Grade Test .....	( 2,250)
5063-100-300330-50	High School Proficiencies .....	( 100)
5063-100-300340-50	School Improvement/Effective Schools .....	( 265)
5063-100-300360-50	Statewide Testing .....	( 1,000)
5063-100-300560-50	Partners In Learning .....	( 173)
	Subtotal Appropriation .....	<hr/> 5,987 <hr/>

**5067. INTERMEDIATE UNITS – COUNTY OFFICES**  
**33. SERVICE TO LOCAL DISTRICTS**

Account No.		(thousands of dollars)
	Personal Services:	
5067-100-330000-12	Salaries and Wages .....	( 2,355)
	Materials and Supplies:	
5067-100-330000-21	Printing and Office .....	( 6)
	Services Other Than Personal:	
5067-100-330000-30	Travel .....	( 27)
5067-100-330000-31	Telephone .....	( 2)
5067-100-330000-32	Postage .....	( 2)
5067-100-330000-36	Professional Services .....	( 2)
5067-100-330000-38	Other Services .....	( 6)
	Maintenance and Fixed Charges:	
5067-100-330000-41	Maintenance of Equipment .....	( 8)
5067-100-330000-45	Rent Central Motor Pool .....	( 1)
	Subtotal Appropriation .....	<hr/> 2,409 <hr/>

**34. EQUAL EDUCATIONAL OPPORTUNITY**

Account No.		(thousands of dollars)
	Personal Services:	
5067-100-340000-12	Salaries and Wages .....	( 213)
	Materials and Supplies:	
5067-100-340000-21	Printing and Office .....	( 4)
	Services Other Than Personal:	
5067-100-340000-30	Travel .....	( 3)
5067-100-340000-31	Telephone .....	( 4)
5067-100-340000-32	Postage .....	( 1)



5067-100-340000-45	Maintenance and Fixed Charges: Rent Central Motor Pool .....	( 2)	
	Subtotal Appropriation .....		<u>227</u>

**5068. INTERMEDIATE UNITS-REGIONAL CURRICULUM SERVICE UNITS  
33. SERVICE TO LOCAL DISTRICTS**

Account No.		(thousands of dollars)	
5068-100-330260-50	Special Purpose: Regional Curriculum Service Units .....	( 500)	
	Subtotal Appropriation .....		<u>500</u>

5068-100-330260-50 In addition to the amount appropriated hereinabove, receipts from services provided by regional curriculum service units, not to exceed \$500,000, are appropriated for the activities of regional curriculum service units.

**5069. DIVISION OF URBAN EDUCATION  
35. URBAN EDUCATION**

Account No.		(thousands of dollars)	
5069-100-350000-12	Personal Services: Salaries and Wages .....	( 286)	
5069-100-350000-21	Materials and Supplies: Printing and Office .....	( 20)	
5069-100-350000-30	Services Other Than Personal: Travel .....	( 13)	
5069-100-350000-31	Telephone .....	( 6)	
5069-100-350000-32	Postage .....	( 22)	
5069-100-350000-34	Information		
	Processing-External .....	( 20)	
5069-100-350000-36	Professional Services .....	( 10)	
5069-100-350000-45	Maintenance and Fixed Charges: Rent Central Motor Pool .....	( 3)	
	Subtotal Appropriation .....		<u>380</u>

**5091. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT**  
**31. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
5091-100-310000-12	Salaries and Wages .....	( 586)
	Materials and Supplies:	
5091-100-310000-21	Printing and Office .....	( 60)
5091-100-310000-23	Medical/Education/ Rehabilitation .....	( 4)
5091-100-310000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
5091-100-310000-30	Travel .....	( 10)
5091-100-310000-31	Telephone .....	( 17)
5091-100-310000-32	Postage .....	( 15)
5091-100-310000-36	Professional Services .....	( 14)
5091-100-310000-38	Other Services .....	( 55)
	Maintenance and Fixed Charges:	
5091-100-310000-41	Maintenance of Equipment .....	( 5)
5091-100-310000-44	Rent Buildings and Grounds .....	( 1)
5091-100-310000-47	Rent Other .....	( 10)
	Additions, Improvements and Equipment:	
5091-100-310000-76	Other Equipment .....	( 12)
	Subtotal Appropriation .....	<u>790</u>
5091-100-310000-00	Receipts derived from charges at the Academy for the Advancement of Teaching and Management in excess of those anticipated and the unexpended balance as of June 30, 1991 of such receipts are appropriated for the costs of operation.	

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES**  
**36. PUPIL TRANSPORTATION**

Account No.		(thousands of dollars)
	Personal Services:	
5120-100-360000-12	Salaries and Wages .....	( 265)
	Materials and Supplies:	
5120-100-360000-21	Printing and Office .....	( 25)
5120-100-360000-23	Medical/Education/ Rehabilitation .....	( 9)
	Services Other Than Personal:	
5120-100-360000-30	Travel .....	( 3)
5120-100-360000-31	Telephone .....	( 10)
5120-100-360000-32	Postage .....	( 5)
	Maintenance and Fixed Charges:	
5120-100-360000-41	Maintenance of Equipment .....	( 1)
5120-100-360000-45	Rent Central Motor Pool .....	( 15)

5120-100-360000-76	Additions, Improvements and Equipment: Other Equipment .....	( 3)	
	Subtotal Appropriation .....		<u>336</u>

### 37. SCHOOL NUTRITION

Account No.			(thousands of dollars)
	Personal Services:		
5120-100-370000-12	Salaries and Wages .....	( 161)	
	Materials and Supplies:		
5120-100-370000-21	Printing and Office .....	( 3)	
	Services Other Than Personal:		
5120-100-370000-30	Travel .....	( 1)	
5120-100-370000-31	Telephone .....	( 3)	
5120-100-370000-32	Postage .....	( 3)	
	Subtotal Appropriation .....		<u>171</u>

### 38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.			(thousands of dollars)
	Personal Services:		
5120-100-380000-12	Salaries and Wages .....	( 528)	
	Materials and Supplies:		
5120-100-380000-21	Printing and Office .....	( 2)	
	Services Other Than Personal:		
5120-100-380000-30	Travel .....	( 2)	
5120-100-380000-31	Telephone .....	( 12)	
5120-100-380000-32	Postage .....	( 8)	
	Maintenance and Fixed Charges:		
5120-100-380000-45	Rent Central Motor Pool .....	( 8)	
	Subtotal Appropriation .....		<u>560</u>
5120-101-380060-00	The unexpended balance as of June 30, 1991 in the Inspection of school construction account, and receipts derived therefrom, are appropriated for the operation of the school construction inspection program.		
	<i>Total Appropriation, Educational Support</i>		
	<i>Services</i> .....		<u>12,834</u>

**35. EDUCATION ADMINISTRATION AND MANAGEMENT**

**5090. DIVISION OF EXECUTIVE SERVICES**

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
5090-100-990000-12	Salaries and Wages .....	( 1,457)
	<b>Materials and Supplies:</b>	
5090-100-990000-21	Printing and Office .....	( 60)
	<b>Services Other Than Personal:</b>	
5090-100-990000-30	Travel .....	( 3)
5090-100-990000-31	Telephone .....	( 38)
5090-100-990000-32	Postage .....	( 48)
5090-100-990000-36	Professional Services .....	( 3)
5090-100-990000-38	Other Services .....	( 5)
	<b>Maintenance and Fixed Charges:</b>	
5090-100-990000-41	Maintenance of Equipment .....	( 6)
5090-100-990000-47	Rent Other .....	( 2)
	<b>Special Purpose:</b>	
5090-100-990010-50	State Board of Education Expenses .....	( 57)
	<b>Subtotal Appropriation</b> .....	<u>1,679</u>

**5092. DIVISION OF COMPLIANCE  
43. COMPLIANCE AND AUDITING**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
5092-100-430000-12	Salaries and Wages .....	( 942)
	<b>Materials and Supplies:</b>	
5092-100-430000-21	Printing and Office .....	( 15)
	<b>Services Other Than Personal:</b>	
5092-100-430000-30	Travel .....	( 13)
5092-100-430000-31	Telephone .....	( 22)
5092-100-430000-32	Postage .....	( 10)
5092-100-430000-36	Professional Services .....	( 21)
5092-100-430000-38	Other Services .....	( 8)
	<b>Maintenance and Fixed Charges:</b>	
5092-100-430000-45	Rent Central Motor Pool .....	( 35)
	<b>Special Purpose:</b>	
5092-100-430230-50	Comprehensive Compliance Audits .....	( 360)
	<b>Subtotal Appropriation</b> .....	<u>1,426</u>

5092-100-430260-50 Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L.1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

5092-100-430260-50 Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L.1987, c.399 (C.18A:7A-41) are appropriated subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

**5095. DIVISION OF ADMINISTRATION**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.	(thousands of dollars)
<b>Personal Services:</b>	
5095-100-990000-12 Salaries and Wages .....	( 3,581)
<b>Materials and Supplies:</b>	
5095-100-990000-21 Printing and Office .....	( 117)
5095-100-990000-23 Medical/Education/ Rehabilitation .....	( 24)
5095-100-990000-24 Household and Clothing .....	( 2)
<b>Services Other Than Personal:</b>	
5095-100-990000-30 Travel .....	( 17)
5095-100-990000-31 Telephone .....	( 90)
5095-100-990000-32 Postage .....	( 70)
<b>Information</b>	
5095-100-990000-34 Processing-External .....	( 89)
5095-100-990000-35 Household and Security .....	( 15)
5095-100-990000-36 Professional Services .....	( 15)
5095-100-990000-38 Other Services .....	( 96)
5095-100-990000-39 Information Processing - Internal .....	( 23)
<b>Maintenance and Fixed Charges:</b>	
5095-100-990000-40 Maintenance of Buildings and Grounds .....	( 25)
5095-100-990000-41 Maintenance of Equipment .....	( 70)
5095-100-990000-45 Rent Central Motor Pool .....	( 10)
5095-100-990000-47 Rent Other .....	( 50)
<b>Special Purpose:</b>	
5095-100-990140-50 Microfilm Service Charges .....	( 37)
5095-100-990190-50 Affirmative Action and Equal Employment Opportunity Program .....	( 48)
<b>Additions, Improvements and Equipment:</b>	
5095-100-990000-70 Improvements-Buildings and Grounds .....	( 36)
5095-100-990000-76 Other Equipment .....	( 253)
5095-100-990000-77 Information Processing Equipment .....	( 8)
Subtotal Appropriation .....	4,671

- 5095-100-990620-50 The unexpended balance as of June 30, 1991 in the Governor's Commission on Quality Education in New Jersey expense account is appropriated.
- 5095-458-990000-00 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1991 of such receipts are appropriated for the cost of operation.

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES**  
**42. SCHOOL FINANCE**

Account No.		(thousands of dollars)
5120-100-420000-12	Personal Services: Salaries and Wages .....	( 1,437)
5120-100-420000-21	Materials and Supplies: Printing and Office .....	( 67)
5120-100-420000-30	Services Other Than Personal: Travel .....	( 8)
5120-100-420000-31	Telephone .....	( 36)
5120-100-420000-32	Postage .....	( 50)
5120-100-420000-34	Information	
	Processing-External .....	( 37)
5120-100-420000-38	Other Services .....	( 5)
5120-100-420000-41	Maintenance and Fixed Charges: Maintenance of Equipment .....	( 7)
5120-100-420050-50	Special Purpose: Training for GAAP Accounting .....	( 318)
	Subtotal Appropriation .....	<u>1,965</u>
	<i>Total Appropriation, Education Administration and Management .....</i>	<u>9,746</u>

**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**  
**5010. DIVISION OF DIRECT SERVICES**  
**54. SUPPORT OF THE ARTS**

Account No.		(thousands of dollars)
5010-100-540000-12	Personal Services: Salaries and Wages .....	( 116)
5010-100-540000-21	Materials and Supplies: Printing and Office .....	( 6)
5010-100-540000-23	Medical/Education/ Rehabilitation .....	( 2)

Services Other Than Personal:	
5010-100-540000-30	Travel ..... ( 3)
5010-100-540000-31	Telephone ..... ( 3)
5010-100-540000-32	Postage ..... ( 6)
5010-100-540000-36	Professional Services ..... ( 7)
5010-100-540000-38	Other Services ..... ( 1)
Subtotal Appropriation	144

5010-469-540000-00 Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1991 of such receipts are appropriated for the cost of operation.

**5070. DIVISION OF STATE LIBRARY  
51. LIBRARY SERVICES**

Account No.	(thousands of dollars)
Personal Services:	
5070-100-510000-12	Salaries and Wages ..... ( 2,636)
Materials and Supplies:	
5070-100-510000-21	Printing and Office ..... ( 60)
5070-100-510000-23	Medical/Education/ Rehabilitation ..... ( 492)
5070-100-510000-24	Household and Clothing ..... ( 1)
Services Other Than Personal:	
5070-100-510000-30	Travel ..... ( 6)
5070-100-510000-31	Telephone ..... ( 72)
5070-100-510000-32	Postage ..... ( 62)
5070-100-510000-34	Information Processing-External ..... ( 170)
5070-100-510000-35	Household and Security ..... ( 10)
5070-100-510000-36	Professional Services ..... ( 10)
5070-100-510000-38	Other Services ..... ( 73)
5070-100-510000-39	Information Processing - Internal ..... ( 3)
Maintenance and Fixed Charges:	
5070-100-510000-40	Maintenance of Buildings and Grounds ..... ( 1)
5070-100-510000-41	Maintenance of Equipment ..... ( 11)
5070-100-510000-45	Rent Central Motor Pool ..... ( 9)
Subtotal Appropriation	3,616
<i>Total Appropriation, Cultural and Intellectual Development Services</i> ..... 3,760	
<i>Total Appropriation, Department of Education</i> .....	<b>30,608</b>

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4840-100-050000-12	Salaries and Wages .....	( 917)
	Materials and Supplies:	
4840-100-050000-21	Printing and Office .....	( 56)
4840-100-050000-22	Vehicular .....	( 1)
4840-100-050000-26	Other Materials and Supplies .....	( 4)
	Services Other Than Personal:	
4840-100-050000-30	Travel .....	( 6)
4840-100-050000-31	Telephone .....	( 76)
4840-100-050000-32	Postage .....	( 36)
4840-100-050000-34	Information	
	Processing-External .....	( 12)
4840-100-050000-38	Other Services .....	( 12)
	Maintenance and Fixed Charges:	
4840-100-050000-41	Maintenance of Equipment .....	( 7)
4840-100-050000-42	Maintenance of Vehicles .....	( 5)
4840-100-050000-45	Rent Central Motor Pool .....	( 41)
4840-100-050000-47	Rent Other .....	( 13)
	Special Purpose:	
4840-101-055130-50	Well Permits/Well Drillers/Pump Installers Licenses .....	( 222)
4840-101-055150-50	Excess Diversion .....	( 175)
4840-101-055160-50	Water Allocation .....	( 920)
4840-101-055180-50	Water/Wastewater Operators Licenses .....	( 70)
4840-100-057020-50	Office of the Rivermaster .....	( 58)
4840-100-057040-50	Microfilm Service Charges .....	( 25)
	Subtotal Appropriation .....	2,656

4840-101-055130-50 The amounts hereinabove for the Well permits/Well drillers/Pump  
 4840-101-055150-50 installers licenses, Excess diversion, Water allocation, and Water/Waste-  
 4840-101-055160-50 water operators' licenses accounts are payable out of receipts received  
 4840-101-055180-50 through the Environmental Services Fund, established pursuant to  
 section 5 of P.L. 1975, c.232 (C.13:1D-33) and the unexpended balances of  
 the fund as of June 30, 1991, together with any receipts in excess of the  
 amount anticipated are appropriated for those accounts. If the receipts to  
 any of the accounts are less than anticipated, the respective appropriation  
 shall be reduced proportionately.

4840-100-055190-50 The unexpended balance as of June 30, 1991 in the Watershed Property  
 Review Board account is appropriated.



4840-461-055030-00  
 4840-461-055060-00  
 4840-461-055090-00

There are appropriated from the Water Supply Fund, created pursuant to section 14 of the "Water Supply Bond Act of 1981," P.L. 1981, c. 261, such sums as are necessary for costs attributable to administration of water supply programs including funding for cooperative agreements under the United States Geological Survey (USGS) Program, subject to the approval of the Director of the Division of Budget and Accounting.

**4870. BUREAU OF FORESTRY**  
**11. FOREST RESOURCE MANAGEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
4870-100-110000-12	Salaries and Wages .....	( 3,198)
	Materials and Supplies:	
4870-100-110000-21	Printing and Office .....	( 34)
4870-100-110000-22	Vehicular .....	( 19)
4870-100-110000-23	Medical/Education/ Rehabilitation .....	( 37)
4870-100-110000-24	Household and Clothing .....	( 92)
4870-100-110000-25	Fuel and Utilities .....	( 96)
4870-100-110000-26	Other Materials and Supplies .....	( 20)
	Services Other Than Personal:	
4870-100-110000-30	Travel .....	( 9)
4870-100-110000-31	Telephone .....	( 25)
4870-100-110000-32	Postage .....	( 8)
4870-100-110000-34	Information Processing-External .....	( 20)
4870-100-110000-35	Household and Security .....	( 10)
4870-100-110000-36	Professional Services .....	( 4)
4870-100-110000-38	Other Services .....	( 14)
	Maintenance and Fixed Charges:	
4870-100-110000-40	Maintenance of Buildings and Grounds .....	( 20)
4870-100-110000-41	Maintenance of Equipment .....	( 81)
4870-100-110000-42	Maintenance of Vehicles .....	( 6)
4870-100-110000-47	Rent Other .....	( 15)
	Special Purpose:	
4870-100-117010-50	Fire Fighting Costs .....	( 525)
4870-100-117040-50	Woodland Assessment .....	( 75)
	Additions, Improvements and Equipment:	
4870-100-110000-70	Improvements-Buildings and Grounds .....	( 37)
4870-100-110000-74	Vehicular Equipment .....	( 186)
4870-100-110000-76	Other Equipment .....	( 50)
	Subtotal Appropriation .....	4,581

**4880. DIVISION OF FISH AND GAME**  
**13. HUNTERS' AND ANGLERS' LICENSE FUND**

Account No.		(thousands of dollars)
	Personal Services:	
4880-101-135000-12	Salaries and Wages .....	( 6,556)
	Materials and Supplies:	
4880-101-135000-21	Printing and Office .....	( 325)
4880-101-135000-22	Vehicular .....	( 300)
4880-101-135000-23	Medical/Education/ Rehabilitation .....	( 3)
4880-101-135000-24	Household and Clothing .....	( 65)
4880-101-135000-25	Fuel and Utilities .....	( 300)
4880-101-135000-26	Other Materials and Supplies .....	( 450)
	Services Other Than Personal:	
4880-101-135000-30	Travel .....	( 20)
4880-101-135000-31	Telephone .....	( 145)
4880-101-135000-32	Postage .....	( 115)
4880-101-135000-34	Information Processing-External .....	( 10)
4880-101-135000-35	Household and Security .....	( 125)
4880-101-135000-36	Professional Services .....	( 90)
4880-101-135000-38	Other Services .....	( 80)
4880-101-135000-39	Information Processing - Internal .....	( 86)
	Maintenance and Fixed Charges:	
4880-101-135000-40	Maintenance of Buildings and Grounds .....	( 150)
4880-101-135000-41	Maintenance of Equipment .....	( 90)
4880-101-135000-42	Maintenance of Vehicles .....	( 123)
4880-101-135000-44	Rent Buildings and Grounds .....	( 223)
4880-101-135000-47	Rent Other .....	( 20)
	Additions, Improvements and Equipment:	
4880-101-135000-70	Improvements-Buildings and Grounds .....	( 55)
4880-101-135000-74	Vehicular Equipment .....	( 200)
4880-101-135000-76	Other Equipment .....	( 20)
4880-101-135000-77	Information Processing Equipment .....	( 30)
	Subtotal Appropriation .....	9,581
4880-101-135000-00	The unexpended balance as of June 30, 1991 in the Hunters' and Anglers' License Fund together with any receipts in excess of the amount anticipated is appropriated.	
4880-101-135000-00	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of said fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	

**4885. OFFICE OF SHELLFISH MANAGEMENT**  
**14. SHELLFISH AND MARINE FISHERIES MANAGEMENT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4885-100-140000-12	Salaries and Wages .....	( 966)
	<b>Materials and Supplies:</b>	
4885-100-140000-21	Printing and Office .....	( 4)
4885-100-140000-22	Vehicular .....	( 6)
4885-100-140000-25	Fuel and Utilities .....	( 1)
4885-100-140000-26	Other Materials and Supplies .....	( 1)
	<b>Services Other Than Personal:</b>	
4885-100-140000-30	Travel .....	( 2)
4885-100-140000-31	Telephone .....	( 5)
4885-100-140000-32	Postage .....	( 1)
4885-100-140000-36	Professional Services .....	( 24)
	<b>Maintenance and Fixed Charges:</b>	
4885-100-140000-40	Maintenance of Buildings and Grounds .....	( 1)
4885-100-140000-41	Maintenance of Equipment .....	( 1)
4885-100-140000-42	Maintenance of Vehicles .....	( 5)
4885-100-140000-47	Rent Other .....	( 3)
	<b>Special Purpose:</b>	
4885-100-140110-50	Sea Clam Enforcement .....	( 63)
4885-100-147010-50	Oyster Propagation and Disease Control, P.L.1945,C.39(c.50:3-20.17) .....	( 15)
4885-100-147020-50	Surf Clam Research and Inventory .....	( 30)
4885-100-147030-50	Shellfish Research and Inventory .....	( 22)
	<b>Additions, Improvements and Equipment:</b>	
4885-100-140000-70	Improvements-Buildings and Grounds .....	( 6)
4885-100-140000-74	Vehicular Equipment .....	( 24)
4885-100-140000-76	Other Equipment .....	( 1)
	<b>Subtotal Appropriation .....</b>	<b>1,181</b>

**4890. OFFICE OF MARINE LANDS MANAGEMENT**  
**15. MARINE LANDS MANAGEMENT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4890-100-150000-12	Salaries and Wages .....	( 1,805)
	<b>Materials and Supplies:</b>	
4890-100-150000-21	Printing and Office .....	( 22)
4890-100-150000-22	Vehicular .....	( 2)
4890-100-150000-24	Household and Clothing .....	( 4)
4890-100-150000-25	Fuel and Utilities .....	( 4)
4890-100-150000-26	Other Materials and Supplies .....	( 8)

	Services Other Than Personal:	
4890-100-150000-30	Travel .....	( 5)
4890-100-150000-31	Telephone .....	( 84)
4890-100-150000-32	Postage .....	( 20)
4890-100-150000-36	Professional Services .....	( 9)
4890-100-150000-38	Other Services .....	( 10)
	Maintenance and Fixed Charges:	
4890-100-150000-41	Maintenance of Equipment .....	( 6)
4890-100-150000-42	Maintenance of Vehicles .....	( 8)
4890-100-150000-45	Rent Central Motor Pool .....	( 32)
4890-100-150000-47	Rent Other .....	( 6)
	Special Purpose:	
4890-100-153030-50	Bayshore Flood Control .....	( 230)
4890-100-155050-50	Dam Safety Expansion .....	( 315)
4890-101-155080-50	Waterfront Development Program .....	( 250)
4890-101-155090-50	Wetlands .....	( 10)
4890-101-155100-50	CAFRA Program .....	( 75)
4890-101-155120-50	Stream Encroachment .....	( 1,450)
4890-100-157010-50	Regulation of Freshwater Wetlands .....	( 450)
4890-101-157020-50	Delineation and Determination of State Riparian Land .....	( 175)
4890-100-157040-50	Tidelands Resource Council .....	( 25)
	Additions, Improvements and Equipment:	
4890-100-150000-70	Improvements-Buildings and Grounds .....	( 47)
4890-100-150000-74	Vehicular Equipment .....	( 22)
4890-100-150000-76	Other Equipment .....	( 13)
4890-100-150000-77	Information Processing Equipment .....	( 9)
	Subtotal Appropriation .....	<u>5,096</u>
4890-100-150000-00	Of the amount hereinabove for Marine Lands Management, \$541,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands.	
4890-101-157060-00	There is appropriated from any receipts in excess of the amount anticipated from the sales, grants, leases, licensing and rentals of State riparian lands, \$1,835,000 to meet peak demands of the Marine Lands Management program.	
4890-101-155080-50	The amounts hereinabove for the Waterfront development program, Wetlands program, CAFRA program, and Stream encroachment accounts are payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D-33) and the unexpended balances of the fund as of June 30, 1991, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.	
4890-101-155090-50		
4890-101-155100-50		
4890-101-155120-50		

4890-101-157010-50 Receipts received pursuant to the "Freshwater Wetlands Protection Act," P.L. 1987, c.156 (C. 13:9B-1 et al.) and the unexpended balances as of June 30, 1991 in the Regulation of freshwater wetlands account are appropriated for the same purposes.

4890-101-157020-50 The amount hereinabove for Delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amounts not to exceed \$45,000 are appropriated for the same purpose; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced shall be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

*Total Appropriation, Natural Resource Management* ..... 23,095

**43. ENVIRONMENTAL QUALITY**  
**4825. BUREAU OF AIR POLLUTION CONTROL**  
**02. AIR POLLUTION CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
4825-100-020000-12	Salaries and Wages .....	( 1,248)
	Materials and Supplies:	
4825-100-020000-21	Printing and Office .....	( 31)
4825-100-020000-22	Vehicular .....	( 33)
4825-100-020000-23	Medical/Education/ Rehabilitation .....	( 1)
4825-100-020000-24	Household and Clothing .....	( 5)
4825-100-020000-25	Fuel and Utilities .....	( 22)
4825-100-020000-26	Other Materials and Supplies .....	( 36)
	Services Other Than Personal:	
4825-100-020000-30	Travel .....	( 13)
4825-100-020000-31	Telephone .....	( 60)
4825-100-020000-32	Postage .....	( 10)
4825-100-020000-34	Information Processing-External .....	( 58)
4825-100-020000-35	Household and Security .....	( 5)
4825-100-020000-36	Professional Services .....	( 38)
4825-100-020000-39	Information Processing - Internal .....	( 179)
	Maintenance and Fixed Charges:	
4825-100-020000-40	Maintenance of Buildings and Grounds .....	( 11)
4825-100-020000-42	Maintenance of Vehicles .....	( 20)
4825-100-020000-44	Rent Buildings and Grounds .....	( 2)
4825-100-020000-47	Rent Other .....	( 20)
	Special Purpose:	
4825-101-027050-50	Worker and Community Right to Know Act .....	( 922)
4825-101-027060-50	Air Pollution Monitoring and Control Programs .....	( 3,600)

4825-100-020000-70	Additions, Improvements and Equipment: Improvements—Buildings and Grounds ..... ( 17)	<hr/> 6,331
	Subtotal Appropriation .....	<hr/> 6,331
4825-101-020070-50	An amount not to exceed \$2,000,000 is appropriated from the New Jersey Spill Compensation Fund for emergency response to toxic releases, subject to the approval of the Director of the Division of Budget and Accounting.	
4825-101-027040-50	Receipts received pursuant to the "Toxic Catastrophe Prevention Act," P.L. 1985, c.403 (C.13:1K-19 et seq.), and the unexpended balance of such receipts as of June 30, 1991 are appropriated.	
4825-101-027050-50	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
4825-101-027050-50 4825-756-027050-00	The unexpended balance as of June 30, 1991 in the Worker and Community Right to Know Act account together with any receipts in excess of the amount anticipated, not to exceed \$500,000, are appropriated.	
4825-101-027060-00 4825-101-027070-00	The amount hereinabove for the Air pollution monitoring and control programs account is payable out of the receipts generated through licensing fees and penalties. Receipts in excess of the amount anticipated from the Air pollution monitoring and control programs and the unexpended balances of such receipts as of June 30, 1991, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.	
4825-101-027080-00	An amount not to exceed \$300,000 is appropriated from the New Jersey Spill Compensation Fund for the Emergency Communications Center, subject to the approval of the Director of the Division of Budget and Accounting.	
4825-101-027090-00	An amount not to exceed \$3,000,000 is appropriated from the Spill Compensation Fund for the Discharge prevention, containment, and countermeasures program, in accordance with the provisions of P.L. 1990, c. 76 (C. 58:10-23.11f2 et seq.), P.L. 1990, c. 78 (C.58:10-23.11d1 et seq.), and P.L. 1990, c. 80 (C. 58:10-23.11f1).	

**4850. WATER RESOURCES PLANNING AND MANAGEMENT  
07. WATER MONITORING AND PLANNING**

Account No.		(thousands of dollars)
	Personal Services:	
4850-100-070000-12	Salaries and Wages .....	( 831)
	Materials and Supplies:	
4850-100-070000-21	Printing and Office .....	( 12)
4850-100-070000-22	Vehicular .....	( 22)
4850-100-070000-24	Household and Clothing .....	( 3)
4850-100-070000-25	Fuel and Utilities .....	( 14)
4850-100-070000-26	Other Materials and Supplies .....	( 15)
	Services Other Than Personal:	
4850-100-070000-30	Travel .....	( 3)
4850-100-070000-38	Other Services .....	( 3)
	Maintenance and Fixed Charges:	
4850-100-070000-40	Maintenance of Buildings and Grounds .....	( 3)
4850-100-070000-41	Maintenance of Equipment .....	( 9)
4850-100-070000-42	Maintenance of Vehicles .....	( 7)
4850-100-070000-45	Rent Central Motor Pool .....	( 38)
4850-100-070000-47	Rent Other .....	( 3)
	Subtotal Appropriation .....	<u>963</u>

**4855. MONITORING, SURVEILLANCE AND ENFORCEMENT  
08. WATER ENFORCEMENT**

Account No.		(thousands of dollars)
	Special Purpose:	
4855-100-088000-50	Expansion of Coastal Sewage Treatment Enforcement .....	( 300)
	Subtotal Appropriation .....	<u>300</u>

4855-101-080000-00 Notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated are appropriated for the Water Enforcement program in an amount not to exceed \$1,171,000, from the water resources program, section 10 of P.L. 1977, c. 74 (C.58:10A-10) subject to the approval of the Director of the Division of Budget and Accounting.

**4860. PUBLIC WASTEWATER FACILITIES  
09. PUBLIC WASTEWATER FACILITIES**

Account No.		(thousands of dollars)
	Special Purpose:	
4860-100-097010-50	Administration of Waste Water Treatment Fund .....	( 644)
	Subtotal Appropriation .....	<u>64</u>

4860-448-095000-00 There is allocated from funds previously appropriated from the Water Conservation Fund the sum of \$745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

4860-100-096000-50 Any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust's annual operating expenses are appropriated.

**4861. WATER QUALITY MANAGEMENT  
22. GEOLOGICAL SURVEY**

Account No.	(thousands of dollars)
<b>Personal Services:</b>	
4861-100-220000-12 Salaries and Wages .....	( 869)
<b>Materials and Supplies:</b>	
4861-100-220000-21 Printing and Office .....	( 4)
4861-100-220000-22 Vehicular .....	( 4)
4861-100-220000-26 Other Materials and Supplies .....	( 7)
<b>Services Other Than Personal:</b>	
4861-100-220000-30 Travel .....	( 4)
4861-100-220000-38 Other Services .....	( 3)
<b>Maintenance and Fixed Charges:</b>	
4861-100-220000-41 Maintenance of Equipment .....	( 2)
4861-100-220000-42 Maintenance of Vehicles .....	( 1)
4861-100-220000-45 Rent Central Motor Pool .....	( 19)
<b>Special Purpose:</b>	
4861-101-225010-50 Ground Water Discharge Permits .....	( 3,200)
4861-101-225020-50 Surface Water Discharge Permits .....	( 6,264)
Subtotal Appropriation .....	10,377

4861-101-225010-50 The amounts hereinabove for the Ground water discharge permits and  
4861-101-225020-50 the Surface water discharge permits accounts are payable out of receipts received pursuant to the provisions of the "Water Pollution Control Act," P.L. 1977,c.74 (C.58:10A-1 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4861-101-225010-50 The unexpended balances as of June 30, 1991 in the Ground water  
4861-101-225020-50 discharge permits and the Surface water discharge permits accounts, as well as any receipts received in excess of the respective anticipated amounts, are appropriated for such purposes.

4861-100-227090-50 The unexpended balance as of June 30, 1991, in the Mapping of aquifer recharge areas account is appropriated.

4861-421-225030-00 Notwithstanding the provisions of subsection c. of section 17 of P.L. 1986, c. 102 (C.58:10A-36), monies in the State Underground Storage Tank Improvement Fund shall be available for the purpose of making loans pursuant to that section after December 31, 1991.



**4900. SOLID WASTE ADMINISTRATION**  
**17. SOLID WASTE RESOURCE MANAGEMENT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4900-100-170000-12	Salaries and Wages .....	667)
4900-101-170000-12	Salaries and Wages .....	3,170)
	<b>Materials and Supplies:</b>	
4900-100-170000-21	Printing and Office .....	52)
4900-101-170000-21	Printing and Office .....	30)
4900-100-170000-22	Vehicular .....	20)
4900-101-170000-22	Vehicular .....	40)
4900-100-170000-23	Medical/Education/ Rehabilitation .....	3)
4900-100-170000-24	Household and Clothing .....	5)
4900-100-170000-26	Other Materials and Supplies .....	15)
	<b>Services Other Than Personal:</b>	
4900-100-170000-30	Travel .....	22)
4900-100-170000-31	Telephone .....	81)
4900-101-170000-31	Telephone .....	30)
4900-100-170000-32	Postage .....	21)
4900-101-170000-32	Postage .....	40)
4900-100-170000-34	Information Processing-External .....	16)
4900-100-170000-36	Professional Services .....	113)
4900-101-170000-36	Professional Services .....	80)
4900-100-170000-38	Other Services .....	24)
4900-101-170000-38	Other Services .....	92)
4900-100-170000-39	Information Processing - Internal .....	183)
	<b>Maintenance and Fixed Charges:</b>	
4900-100-170000-40	Maintenance of Buildings and Grounds .....	2)
4900-100-170000-42	Maintenance of Vehicles .....	20)
4900-101-170000-42	Maintenance of Vehicles .....	20)
4900-100-170000-44	Rent Buildings and Grounds .....	1)
4900-100-170000-45	Rent Central Motor Pool .....	22)
4900-101-170000-45	Rent Central Motor Pool .....	20)
4900-100-170000-47	Rent Other .....	30)
4900-101-170000-47	Rent Other .....	30)
	<b>Special Purpose:</b>	
4900-101-175020-50	Sanitary Landfill Facility Contingency Fund, Non-Site Specific Administration .....	190)
4900-101-178500-50	Recycling of Solid Waste .....	748)
4900-101-178700-50	Clean Communities-Administration .....	350)
	<b>Additions, Improvements and Equipment:</b>	
4900-101-170000-74	Vehicular Equipment .....	28)
4900-101-170000-76	Other Equipment .....	20)
4900-100-170000-77	Information Processing Equipment .....	12)
	<b>Subtotal Appropriation .....</b>	<b>6,197</b>

- 4900-101-170000-00 Receipts in excess of the amount anticipated from solid waste fees and the unexpended balance of such receipts as of June 30, 1991 in the Solid Waste Resource Management program classification are appropriated.
- 4900-101-175020-50 The amount hereinabove for the Sanitary Landfill Facility Contingency Fund, Non-site specific administration account is payable out of the Sanitary Landfill Facility and Contingency Fund.
- 4900-101-175020-50 Receipts in excess of those anticipated for the Sanitary Landfill Facility Contingency Fund, Non-site specific administration account, not to exceed \$40,000, are appropriated.
- 4900-101-178500-50 The amount hereinabove for the Recycling of solid waste account is payable out of the State Recycling Fund, established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-96).
- 4900-101-178500-50 Notwithstanding the provisions of P.L. 1981, c. 278 (C.13:1E-92 et seq.), as amended by P.L. 1985, c. 533 (C.13:1E-92 et seq.), receipts in excess of the amount anticipated for the Recycling of solid waste account, not to exceed \$1,300,000, are appropriated from the State Recycling Fund for Recycling program administration.
- 4900-101-178700-50 The amount hereinabove for the Clean communities-administration account is payable out of receipts received pursuant to section 7 of P.L. 1985, c.533 (C.13:1E-99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- 4900-101-178700-50 Receipts in excess of the amount anticipated for the Clean communities-administration account are appropriated for Clean communities program administration.
- 4900-101-179000-50 The unexpended balances as of June 30, 1991 in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Environmental Protection pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L. 1989, c.34 (C.13:1E-48.1 et seq.) are appropriated.
- 4900-752-178830-50 There are appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the "Clean Communities and Recycling Act," P.L. 1981, c.278 (C.13:1E-92 et seq).
- 4900-753-178870-50 There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L. 1981, c.306 (C.13:1E-100 et seq.).
- 4900-466-178260-00 There is appropriated an amount not to exceed \$235,000 from the Resource Recovery and Solid Waste Disposal Facility Fund for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

Total Appropriation, Environmental Quality ..... 24,812

**44. HAZARDOUS AND TOXIC POLLUTION CONTROL**

**4810. SCIENCE AND RESEARCH**

**18. SCIENCE AND RESEARCH**

Account No.		(thousands of dollars)
	Personal Services:	
4810-100-180000-12	Salaries and Wages .....	( 1,112)
	Materials and Supplies:	
4810-100-180000-21	Printing and Office .....	( 31)
4810-100-180000-22	Vehicular .....	( 3)
4810-100-180000-23	Medical/Education/ Rehabilitation .....	( 11)
4810-100-180000-26	Other Materials and Supplies .....	( 11)
	Services Other Than Personal:	
4810-100-180000-30	Travel .....	( 15)
4810-100-180000-31	Telephone .....	( 41)
4810-100-180000-32	Postage .....	( 8)
4810-100-180000-34	Information Processing-External .....	( 20)
4810-100-180000-36	Professional Services .....	( 367)
4810-100-180000-38	Other Services .....	( 30)
4810-100-180000-39	Information Processing - Internal .....	( 6)
	Maintenance and Fixed Charges:	
4810-100-180000-41	Maintenance of Equipment .....	( 10)
4810-100-180000-42	Maintenance of Vehicles .....	( 8)
4810-100-180000-45	Rent Central Motor Pool .....	( 22)
4810-100-180000-47	Rent Other .....	( 1)
	Special Purpose:	
4810-101-187040-50	Hazardous Waste Research .....	( 500)
4810-100-187060-50	Risk Assessment .....	( 150)
4810-100-187090-50	Geographical Information System Data Base Development ....	( 48)
4810-100-187120-50	Environmental Health Assessment .....	( 610)
	Additions, Improvements and Equipment:	
4810-100-180000-74	Vehicular Equipment .....	( 13)
4810-100-180000-76	Other Equipment .....	( 14)
4810-100-180000-77	Information Processing Equipment .....	( 23)
	Subtotal Appropriation .....	<u>3,054</u>

4810-101-187040-50

The amount hereinabove for the Hazardous waste research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects, and improved cleanup criteria and removal operation methods of spills of hazardous substances, as well as methods of hazardous waste source reduction, recycling and detoxification, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

**4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL**  
**19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4815-100-190000-12	Salaries and Wages .....	( 1,354)
4815-101-190000-12	Salaries and Wages .....	( 4,290)
	<b>Materials and Supplies:</b>	
4815-100-190000-21	Printing and Office .....	( 50)
4815-101-190000-21	Printing and Office .....	( 70)
4815-100-190000-22	Vehicular .....	( 15)
4815-100-190000-24	Household and Clothing .....	( 20)
4815-101-190000-24	Household and Clothing .....	( 70)
4815-100-190000-26	Other Materials and Supplies .....	( 50)
4815-101-190000-26	Other Materials and Supplies .....	( 68)
	<b>Services Other Than Personal:</b>	
4815-100-190000-31	Telephone .....	( 40)
4815-101-190000-31	Telephone .....	( 70)
4815-100-190000-32	Postage .....	( 10)
4815-101-190000-32	Postage .....	( 68)
4815-100-190000-34	Information Processing-External .....	( 24)
4815-101-190000-36	Professional Services .....	( 70)
4815-100-190000-39	Information Processing - Internal .....	( 42)
	<b>Maintenance and Fixed Charges:</b>	
4815-100-190000-41	Maintenance of Equipment .....	( 31)
4815-101-190000-41	Maintenance of Equipment .....	( 90)
4815-100-190000-42	Maintenance of Vehicles .....	( 12)
4815-101-190000-42	Maintenance of Vehicles .....	( 80)
4815-100-190000-44	Rent Buildings and Grounds .....	( 70)
4815-101-190000-44	Rent Buildings and Grounds .....	( 362)
4815-100-190000-45	Rent Central Motor Pool .....	( 40)
4815-101-190000-45	Rent Central Motor Pool .....	( 80)
4815-100-190000-47	Rent Other .....	( 16)
	<b>Special Purpose:</b>	
4815-101-195080-50	Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs .....	( 750)
4815-101-197060-50	Environmental Cleanup Responsibility Act .....	( 3,000)

	<p>Additions, Improvements and Equipment:</p> <p>4815-101-190000-74      Vehicular Equipment ..... (      67)</p> <p>4815-101-190000-76      Other Equipment ..... (      62)</p> <hr/> <p>Subtotal Appropriation ..... <u>10,971</u></p>
4815-101-195080-50	The amount hereinabove for the Spill prevention, response and site cleanup, Non-site specific costs account is payable out of the New Jersey Spill Compensation Fund.
4815-101-195080-50	Receipts in excess of those anticipated for the Spill prevention, response and site cleanup, Non-site specific costs account, not to exceed \$546,000, are appropriated, of which an amount not to exceed \$325,000 shall be available for the purchase of protective clothing and safety equipment and the training required for its use.
4815-101-195550-00	In addition to site specific charges, an amount not to exceed \$9,900,000 is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L. 1976, c. 141 (C.58:10-23.11 et seq.), of which \$7,700,000 shall fund appropriations hereinabove for the Spill Prevention, Response and Site Cleanup and Hazardous Waste Private Cleanup programs, subject to the approval of the Director of the Division of Budget and Accounting.
4815-101-195570-00	Receipts in excess of those anticipated for the Hazardous waste research account from interest earned by the New Jersey Spill Compensation Fund, not to exceed \$250,000, are appropriated to coordinate and implement hazardous waste minimization efforts.
4815-101-197060-00	The amount hereinabove for the Environmental Cleanup Responsibility Act account is payable out of receipts received pursuant to the provisions of the "Environmental Cleanup Responsibility Act," P.L. 1983, c.330 (C.13:1K-6 et al.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
4815-101-197060-00	The unexpended balance as of June 30, 1991 in the Environmental Cleanup Responsibility Act account, as well as any receipts received in excess of the anticipated amount, are appropriated.
4815-476-197020-50	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
4815-531-190000-71	All receipts, including receipts from recoveries for hazardous waste cleanup activities, except for the Spill Compensation Fund, and receipts from consent orders for past and future hazardous waste cleanups shall be deposited in the Hazardous Discharge Site Cleanup Fund, established pursuant to section 1 of P.L. 1985, c.247 (C.58:10-23.34) and are appropriated for hazardous waste cleanup activities, including administrative costs.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

**27. HAZARDOUS WASTE PRIVATE CLEANUP**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4815-101-270000-12	Salaries and Wages .....	( 1,880)
	<b>Materials and Supplies:</b>	
4815-101-270000-21	Printing and Office .....	( 40)
4815-101-270000-26	Other Materials and Supplies .....	( 50)
	<b>Services Other Than Personal:</b>	
4815-101-270000-31	Telephone .....	( 30)
4815-101-270000-32	Postage .....	( 30)
4815-101-270000-36	Professional Services .....	( 30)
	<b>Maintenance and Fixed Charges:</b>	
4815-101-270000-41	Maintenance of Equipment .....	( 50)
4815-101-270000-45	Rent Central Motor Pool .....	( 27)
4815-101-270000-47	Rent Other .....	( 30)
	<b>Additions, Improvements and Equipment:</b>	
4815-101-270000-74	Vehicular Equipment .....	( 5)
4815-101-270000-76	Other Equipment .....	( 30)
	<b>Subtotal Appropriation .....</b>	<u>2,202</u>

**4820. BUREAU OF RADIATION PROTECTION**  
**01. RADIATION PROTECTION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4820-100-010000-12	Salaries and Wages .....	( 762)
4820-101-010000-12	Salaries and Wages .....	( 727)
	<b>Materials and Supplies:</b>	
4820-100-010000-21	Printing and Office .....	( 21)
4820-101-010000-21	Printing and Office .....	( 20)
4820-100-010000-22	Vehicular .....	( 12)
4820-100-010000-23	Medical/Education/ Rehabilitation .....	( 1)
4820-100-010000-24	Household and Clothing .....	( 2)
4820-100-010000-26	Other Materials and Supplies .....	( 21)
	<b>Services Other Than Personal:</b>	
4820-100-010000-30	Travel .....	( 9)
4820-100-010000-31	Telephone .....	( 29)
4820-101-010000-31	Telephone .....	( 15)
4820-100-010000-32	Postage .....	( 3)
4820-101-010000-32	Postage .....	( 10)
4820-100-010000-34	Information Processing-External .....	( 4)
4820-100-010000-36	Professional Services .....	( 21)
4820-100-010000-38	Other Services .....	( 6)
4820-100-010000-39	Information Processing - Internal .....	( 28)

	<b>Maintenance and Fixed Charges:</b>	
4820-100-010000-40	Maintenance of Buildings and Grounds .....	( 3)
4820-100-010000-41	Maintenance of Equipment .....	( 5)
4820-101-010000-41	Maintenance of Equipment .....	( 25)
4820-100-010000-42	Maintenance of Vehicles .....	( 6)
4820-100-010000-45	Rent Central Motor Pool .....	( 55)
4820-100-010000-47	Rent Other .....	( 2)
	<b>Special Purpose:</b>	
4820-101-017050-50	Nuclear Emergency Response .....	( 1,500)
4820-100-017100-50	Radon Program .....	( 900)
	<b>Additions, Improvements and Equipment:</b>	
4820-100-010000-74	Vehicular Equipment .....	( 22)
4820-101-010000-76	Other Equipment .....	( 30)
4820-100-010000-77	Information Processing Equipment .....	( 10)
	Subtotal Appropriation .....	<u>4,249</u>
4820-101-010000-00	Receipts in excess of the amount anticipated from Radiation Protection and the unexpended balances of such receipts as of June 30, 1991 are appropriated.	
4820-101-017050-50	The amount hereinabove for the Nuclear emergency response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.).	
4820-101-017050-50	The unexpended balances as of June 30, 1991 in the Nuclear emergency response account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.	
4820-100-017110-50	The unexpended balance as of June 30, 1991 in the Low-Level Radioactive Waste Disposal Facility Siting Act account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	

**4835. OFFICE OF PESTICIDE CONTROL**

**04. PESTICIDE CONTROL**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4835-100-040000-12	Salaries and Wages .....	( 237)
	<b>Materials and Supplies:</b>	
4835-100-040000-24	Household and Clothing .....	( 4)
4835-100-040000-25	Fuel and Utilities .....	( 1)
4835-100-040000-26	Other Materials and Supplies .....	( 6)

	Services Other Than Personal:	
4835-100-040000-30	Travel .....	( 2)
4835-100-040000-31	Telephone .....	( 2)
4835-100-040000-32	Postage .....	( 4)
4835-100-040000-34	Information Processing-External .....	( 6)
4835-100-040000-35	Household and Security .....	( 1)
4835-100-040000-38	Other Services .....	( 1)
4835-100-040000-39	Information Processing - Internal .....	( 4)
	Maintenance and Fixed Charges:	
4835-100-040000-41	Maintenance of Equipment .....	( 1)
4835-100-040000-42	Maintenance of Vehicles .....	( 1)
4835-100-040000-45	Rent Central Motor Pool .....	( 7)
	Subtotal Appropriation .....	277
4835-101-047040-00	Receipts in excess of the amount anticipated from laboratory certification services are appropriated.	

**4910. HAZARDOUS WASTE  
23. WASTE MANAGEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
4910-100-230000-12	Salaries and Wages .....	( 494)
4910-101-230000-12	Salaries and Wages .....	( 1,957)
	Materials and Supplies:	
4910-100-230000-21	Printing and Office .....	( 32)
4910-101-230000-21	Printing and Office .....	( 30)
4910-100-230000-22	Vehicular .....	( 12)
4910-100-230000-24	Household and Clothing .....	( 30)
4910-101-230000-24	Household and Clothing .....	( 30)
4910-100-230000-26	Other Materials and Supplies .....	( 22)
	Services Other Than Personal:	
4910-100-230000-30	Travel .....	( 10)
4910-100-230000-31	Telephone .....	( 40)
4910-100-230000-32	Postage .....	( 10)
4910-100-230000-34	Information Processing-External .....	( 3)
4910-100-230000-36	Professional Services .....	( 7)
4910-101-230000-36	Professional Services .....	( 80)
4910-101-230000-38	Other Services .....	( 85)
4910-100-230000-39	Information Processing - Internal .....	( 190)
	Maintenance and Fixed Charges:	
4910-100-230000-41	Maintenance of Equipment .....	( 9)
4910-100-230000-42	Maintenance of Vehicles .....	( 4)
4910-100-230000-45	Rent Central Motor Pool .....	( 56)
4910-101-230000-45	Rent Central Motor Pool .....	( 20)
4910-101-230000-47	Rent Other .....	( 25)



	Special Purpose:	
4910-100-237030-50	Major Hazardous Waste Facilities Siting Act-Siting Commission .....	( 250)
4910-100-237050-50	Major Hazardous Waste Facilities Siting Act-Hazardous Waste Advisory Council .....	( 5)
	Additions, Improvements and Equipment:	
4910-101-230000-76	Other Equipment .....	( 15)
	Subtotal Appropriation .....	<u>3,416</u>
4910-101-230000-00	Receipts in excess of the amount anticipated from hazardous waste fees and the unexpended balance of such receipts as of June 30, 1991 are appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.	
4910-100-237030-50	The unexpended balances as of June 30, 1991 in the Major Hazardous Waste Facilities Siting Act-Siting Commission, the Hazardous Waste Facilities Siting Commission-Review, the Site Review and Evaluation, and the Land Emplacement Facility Site Search accounts are appropriated.	
4910-100-237090-50		
4910-100-237170-50		
4910-100-237190-50		
	<i>Total Appropriation, Hazardous and Toxic Pollution Control .....</i>	<u>24,169</u>

#### 45. RECREATIONAL RESOURCE MANAGEMENT

##### 4865. OFFICE OF MARINA OPERATIONS

##### 10. MARINA OPERATIONS

Account No.		(thousands of dollars)
4865-101-100000-12	Personal Services: Salaries and Wages .....	( 314)
4865-101-100000-21	Materials and Supplies: Printing and Office .....	( 1)
4865-101-100000-22	Vehicular .....	( 2)
4865-101-100000-24	Household and Clothing .....	( 4)
4865-101-100000-25	Fuel and Utilities .....	( 41)
4865-101-100000-26	Other Materials and Supplies .....	( 1)
4865-101-100000-30	Services Other Than Personal: Travel .....	( 1)
4865-101-100000-31	Telephone .....	( 2)
4865-101-100000-32	Postage .....	( 1)
4865-101-100000-34	Information Processing-External .....	( 1)
4865-101-100000-35	Household and Security .....	( 25)
4865-101-100000-36	Professional Services .....	( 1)

	Maintenance and Fixed Charges:	
4865-101-100000-40	Maintenance of Buildings and Grounds .....	( 17)
4865-101-100000-41	Maintenance of Equipment .....	( 1)
4865-101-100000-42	Maintenance of Vehicles .....	( 2)
4865-101-100000-47	Rent Other .....	( 1)
	Additions, Improvements and Equipment:	
4865-101-100000-70	Improvements-Buildings and Grounds .....	( 10)
4865-101-100000-73	Highway Road and Bridge Construction .....	( 1)
4865-101-100000-74	Vehicular Equipment .....	( 5)
	Subtotal Appropriation .....	<u>431</u>
4865-101-100000-00	Receipts in excess of the amount anticipated from Marina operations are appropriated for maintenance and security of marina facilities.	

**4875. BUREAU OF PARKS  
12. PARKS MANAGEMENT**

Account No.		(thousands of dollars)
4875-100-120000-12	Personal Services: Salaries and Wages .....	( 16,737)
4875-100-120000-21	Materials and Supplies: Printing and Office .....	( 114)
4875-100-120000-22	Vehicular .....	( 358)
4875-100-120000-23	Medical/Education/ Rehabilitation .....	( 3)
4875-100-120000-24	Household and Clothing .....	( 240)
4875-100-120000-25	Fuel and Utilities .....	( 1,050)
4875-100-120000-26	Other Materials and Supplies .....	( 39)
4875-100-120000-30	Services Other Than Personal: Travel .....	( 20)
4875-100-120000-31	Telephone .....	( 268)
4875-100-120000-32	Postage .....	( 38)
4875-100-120000-34	Information Processing-External .....	( 60)
4875-100-120000-35	Household and Security .....	( 749)
4875-100-120000-36	Professional Services .....	( 55)
4875-100-120000-38	Other Services .....	( 140)
4875-100-120000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds .....	( 639)
4875-100-120000-41	Maintenance of Equipment .....	( 190)
4875-100-120000-42	Maintenance of Vehicles .....	( 285)
4875-100-120000-43	Maintenance of State Roads .....	( 60)
4875-100-120000-45	Rent Central Motor Pool .....	( 33)
4875-100-120000-47	Rent Other .....	( 22)

	Special Purpose:	
4875-100-127010-50	Liberty State Park Commission . . . . . (	22)
4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission . . . . . (	149)
4875-100-127050-50	Day-Trip and Camping for Youth From Lower and Moderate Income Families . . . . . (	450)
4875-100-127060-50	Natural Lands Trust . . . . . (	90)
4875-100-127070-50	Natural Areas Council . . . . . (	5)
4875-100-127110-50	Open Lands Management Program . . . (	150)
4875-100-127120-50	Historic Sites Trust . . . . . (	20)
4875-100-127210-50	Morven Maintenance . . . . . (	50)
4875-100-127240-50	Expansion of Natural Heritage Program . . . . . (	120)
4875-100-127250-50	Expansion of Historic Sites and Planning . . . . . (	180)
	Additions, Improvements and Equipment:	
4875-100-120000-70	Improvements-Buildings and Grounds . . . . . (	160)
4875-100-120000-74	Vehicular Equipment . . . . . (	225)
	Subtotal Appropriation . . . . .	<u>22,721</u>
4875-100-120000-00	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park facilities, not to exceed \$150,000, are appropriated for Parks Management.	
4875-100-127030-50	The unexpended balance as of June 30, 1991 in the Expenses of the Delaware and Raritan Canal Commission account is appropriated.	
4875-443-125000-00	Receipts in excess of the amount anticipated from the Morris Canal and Banking Company are appropriated subject to the approval of the Director of the Division of Budget and Accounting.	
4875-458-120060-00	There are appropriated from the Cultural Centers and Historic Preservation Fund established pursuant to the "New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987," P.L. 1987, c.265, such sums as may be required for costs attributable to planning, administrative, organizational and operational expenses incident to the historic preservation projects authorized by the bond act, subject to the approval of the Director of the Division of Budget and Accounting.	
4875-449-127090-00	Receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.	

**4876. PALISADES INTERSTATE PARK COMMISSION  
24. PALISADES PARK MANAGEMENT**

Account No.		(thousands of dollars)
4876-100-240000-12	Personal Services: Salaries and Wages . . . . . (	1,141)

	<b>Materials and Supplies:</b>	
4876-100-240000-21	Printing and Office .....	( 5)
4876-100-240000-22	Vehicular .....	( 37)
4876-100-240000-23	Medical/Education/ Rehabilitation .....	( 1)
4876-100-240000-24	Household and Clothing .....	( 15)
4876-100-240000-25	Fuel and Utilities .....	( 140)
4876-100-240000-26	Other Materials and Supplies .....	( 2)
	<b>Services Other Than Personal:</b>	
4876-100-240000-31	Telephone .....	( 28)
4876-100-240000-32	Postage .....	( 2)
4876-100-240000-33	Insurance .....	( 93)
4876-100-240000-34	Information Processing-External .....	( 1)
4876-100-240000-35	Household and Security .....	( 42)
4876-100-240000-36	Professional Services .....	( 2)
4876-100-240000-38	Other Services .....	( 2)
	<b>Maintenance and Fixed Charges:</b>	
4876-100-240000-40	Maintenance of Buildings and Grounds .....	( 40)
4876-100-240000-41	Maintenance of Equipment .....	( 10)
4876-100-240000-42	Maintenance of Vehicles .....	( 44)
4876-100-240000-43	Maintenance of State Roads .....	( 59)
	Subtotal Appropriation .....	<u>1,664</u>

## 25. PATROL ACTIVITIES AND CRIME CONTROL

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4876-100-250000-12	Salaries and Wages .....	( 986)
	<b>Materials and Supplies:</b>	
4876-100-250000-21	Printing and Office .....	( 5)
4876-100-250000-22	Vehicular .....	( 50)
4876-100-250000-24	Household and Clothing .....	( 13)
4876-100-250000-25	Fuel and Utilities .....	( 20)
	<b>Services Other Than Personal:</b>	
4876-100-250000-30	Travel .....	( 1)
4876-100-250000-31	Telephone .....	( 10)
4876-100-250000-32	Postage .....	( 4)
4876-100-250000-38	Other Services .....	( 1)
	<b>Maintenance and Fixed Charges:</b>	
4876-100-250000-40	Maintenance of Buildings and Grounds .....	( 4)
4876-100-250000-41	Maintenance of Equipment .....	( 10)
4876-100-250000-42	Maintenance of Vehicles .....	( 20)
	<b>Additions, Improvements and Equipment:</b>	
4876-100-250000-76	Other Equipment .....	( 2)
	Subtotal Appropriation .....	<u>1,120</u>

The receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this commission, and the unexpended balances as of June 30, 1991 of such receipts, are appropriated.

**4895. BUREAU OF COASTAL ENGINEERING**  
**21. NAVIGATIONAL AIDS**

Account No.		(thousands of dollars)
	Personal Services:	
4895-100-210000-12	Salaries and Wages .....	( 425)
	Materials and Supplies:	
4895-100-210000-20	Food .....	( 4)
4895-100-210000-21	Printing and Office .....	( 4)
4895-100-210000-22	Vehicular .....	( 10)
4895-100-210000-24	Household and Clothing .....	( 4)
4895-100-210000-25	Fuel and Utilities .....	( 7)
4895-100-210000-26	Other Materials and Supplies .....	( 3)
	Services Other Than Personal:	
4895-100-210000-30	Travel .....	( 2)
4895-100-210000-31	Telephone .....	( 2)
4895-100-210000-32	Postage .....	( 1)
4895-100-210000-38	Other Services .....	( 1)
	Maintenance and Fixed Charges:	
4895-100-210000-40	Maintenance of Buildings and Grounds .....	( 1)
4895-100-210000-41	Maintenance of Equipment .....	( 62)
4895-100-210000-42	Maintenance of Vehicles .....	( 21)
4895-100-210000-45	Rent Central Motor Pool .....	( 3)
	Special Purpose:	
4895-100-217020-50	Dredging of Inland Waterways, State Marinas and State-Controlled Lakes .....	( 100)
	Additions, Improvements and Equipment:	
4895-100-210000-76	Other Equipment .....	( 10)
	Subtotal Appropriation .....	660
	<i>Total Appropriation, Recreational Resource Management</i> .....	26,602

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4800-100-990000-12	Salaries and Wages .....	( 5,426)
	Materials and Supplies:	
4800-100-990000-21	Printing and Office .....	( 8)
4800-100-990000-22	Vehicular .....	( 1)
	Services Other Than Personal:	
4800-100-990000-31	Telephone .....	( 28)
4800-100-990000-32	Postage .....	( 36)
4800-100-990000-39	Information Processing – Internal .....	( 1,112)
	Maintenance and Fixed Charges:	
4800-100-990000-44	Rent Buildings and Grounds .....	( 1)
	Special Purpose:	
4800-101-997010-50	Board of New Jersey Pilot Commissioners .....	( 73)
4800-100-997030-50	Affirmative Action and Equal Employment Opportunity .....	( 50)
	Additions, Improvements and Equipment:	
4800-100-990000-70	Improvements–Buildings and Grounds .....	( 15)
4800-100-990000-77	Information Processing Equipment .....	( 75)
	Subtotal Appropriation .....	<u>6,825</u>
4800-101-997010-50	The amount in the Board of New Jersey Pilot Commissioners account is payable out of receipts, and any receipts in excess of the amounts specifically set forth above, are appropriated.	

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

26. REGULATORY AND GOVERNMENTAL AFFAIRS

Account No.		(thousands of dollars)
	Personal Services:	
4805-100-260000-12	Salaries and Wages .....	( 744)
	Subtotal Appropriation .....	<u>744</u>
	<i>Total Appropriation, Environmental Planning and Administration .....</i>	<u>7,569</u>
	<i>Total Appropriation, Department of Environmental Protection .....</i>	<u>106,247</u>

**20. PHYSICAL AND MENTAL HEALTH**  
**21. HEALTH SERVICES**  
**4215. OFFICE OF VITAL STATISTICS AND REGISTRATION**  
**01. VITAL STATISTICS**

Account No.		(thousands of dollars)
	Personal Services:	
4215-100-010000-12	Salaries and Wages .....	( 920)
	Materials and Supplies:	
4215-100-010000-21	Printing and Office .....	( 30)
	Services Other Than Personal:	
4215-100-010000-30	Travel .....	( 1)
4215-100-010000-31	Telephone .....	( 30)
4215-100-010000-32	Postage .....	( 22)
4215-100-010000-34	Information Processing-External .....	( 40)
4215-100-010000-38	Other Services .....	( 30)
	Subtotal Appropriation .....	1,073

**4220. DIVISION OF FAMILY HEALTH SERVICES**  
**02. FAMILY HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
4220-100-020000-12	Salaries and Wages .....	( 1,835)
	Materials and Supplies:	
4220-100-020000-21	Printing and Office .....	( 98)
4220-100-020000-23	Medical/Education/ Rehabilitation .....	( 147)
4220-100-020000-24	Household and Clothing .....	( 2)
4220-100-020000-26	Other Materials and Supplies .....	( 6)
	Services Other Than Personal:	
4220-100-020000-30	Travel .....	( 71)
4220-100-020000-31	Telephone .....	( 55)
4220-100-020000-32	Postage .....	( 62)
4220-100-020000-34	Information Processing-External .....	( 26)
4220-100-020000-36	Professional Services .....	( 13)
4220-100-020000-38	Other Services .....	( 2)
4220-100-020000-39	Information Processing - Internal .....	( 19)
	Maintenance and Fixed Charges:	
4220-100-020000-41	Maintenance of Equipment .....	( 17)
4220-100-020000-44	Rent Buildings and Grounds .....	( 2)
4220-100-020000-45	Rent Central Motor Pool .....	( 11)
4220-100-020000-47	Rent Other .....	( 2)
	Subtotal Appropriation .....	2,36

4220-100-021440-50 The unexpended balance as of June 30, 1991, in the Supplemental Nutrition Assistance Contingency Fund account is appropriated.

**4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL**  
**03. EPIDEMIOLOGY AND DISEASE CONTROL**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4230-100-030000-12	Salaries and Wages .....	( 4,308)
	<b>Materials and Supplies:</b>	
4230-100-030000-21	Printing and Office .....	( 33)
4230-100-030000-23	Medical/Education/ Rehabilitation .....	( 1,030)
4230-100-030000-24	Household and Clothing .....	( 3)
4230-100-030000-26	Other Materials and Supplies .....	( 27)
	<b>Services Other Than Personal:</b>	
4230-100-030000-30	Travel .....	( 35)
4230-100-030000-31	Telephone .....	( 120)
4230-100-030000-32	Postage .....	( 54)
4230-100-030000-34	Information Processing-External .....	( 120)
4230-100-030000-38	Other Services .....	( 12)
4230-100-030000-39	Information Processing - Internal .....	( 148)
	<b>Maintenance and Fixed Charges:</b>	
4230-100-030000-41	Maintenance of Equipment .....	( 4)
4230-100-030000-45	Rent Central Motor Pool .....	( 100)
	<b>Special Purpose:</b>	
4230-101-034400-50	Rabies Control Program .....	( 503)
4230-101-034410-50	Animal Population Control Fund .....	( 600)
	<b>Subtotal Appropriation .....</b>	<u>7,097</u>
4230-101-031650-00	The unexpended balance as of June 30, 1991, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E-48.1 et seq.), are appropriated.	
4230-101-034400-00	The unexpended balance as of June 30, 1991, in the Rabies control program account, together with any receipts in excess of the amount anticipated, are appropriated.	
4230-101-034410-00	Notwithstanding the provisions of any law to the contrary, there is appropriated from the Animal population control program account an amount not to exceed \$300,000 for the Rabies control program.	
4230-101-034410-00	The unexpended balance as of June 30, 1991, in the Animal population control program account, together with any receipts in excess of the amount anticipated, are appropriated.	



4230-101-034410-00 The amount hereinabove for the Animal population control account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

**4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH  
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
4235-100-110000-12	Salaries and Wages . . . . . (	3,987)
	Materials and Supplies:	
4235-100-110000-21	Printing and Office . . . . . (	75)
4235-100-110000-22	Vehicular . . . . . (	2)
4235-100-110000-24	Household and Clothing . . . . . (	10)
4235-100-110000-26	Other Materials and Supplies . . . . . (	22)
	Services Other Than Personal:	
4235-100-110000-30	Travel . . . . . (	72)
4235-100-110000-31	Telephone . . . . . (	150)
4235-100-110000-32	Postage . . . . . (	30)
4235-100-110000-34	Information Processing-External . . . . . (	66)
4235-100-110000-36	Professional Services . . . . . (	142)
4235-100-110000-38	Other Services . . . . . (	59)
4235-100-110000-39	Information Processing - Internal . . . . . (	4)
	Maintenance and Fixed Charges:	
4235-100-110000-41	Maintenance of Equipment . . . . . (	22)
4235-100-110000-42	Maintenance of Vehicles . . . . . (	3)
4235-100-110000-44	Rent Buildings and Grounds . . . . . (	7)
4235-100-110000-45	Rent Central Motor Pool . . . . . (	40)
4235-100-110000-47	Rent Other . . . . . (	23)
	Special Purpose:	
4235-101-114500-50	Worker and Community Right to Know . . . . . (	1,419)
	Subtotal Appropriation . . . . .	6,133

4235-101-114500-50 Any receipts in the Worker and Community Right to Know account, in  
 4235-141-114500-63 excess of the amount anticipated, not to exceed \$400,000, are appropriated.

4235-101-114500-50 Notwithstanding the provisions of the "Worker and Community Right to  
 4235-141-114500-63 Know Act", P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

**4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES**  
**04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
4240-100-040000-12	Salaries and Wages .....	( 1,410)
	Materials and Supplies:	
4240-100-040000-21	Printing and Office .....	( 45)
4240-100-040000-23	Medical/Education/ Rehabilitation .....	( 5)
	Services Other Than Personal:	
4240-100-040000-30	Travel .....	( 2)
4240-100-040000-31	Telephone .....	( 26)
4240-100-040000-32	Postage .....	( 26)
4240-100-040000-34	Information Processing-External .....	( 1)
4240-100-040000-36	Professional Services .....	( 3)
4240-100-040000-38	Other Services .....	( 6)
4240-100-040000-39	Information Processing - Internal .....	( 9)
	Maintenance and Fixed Charges:	
4240-100-040000-41	Maintenance of Equipment .....	( 12)
4240-100-040000-45	Rent Central Motor Pool .....	( 20)
	Subtotal Appropriation .....	<u>1,565</u>

4240-100-040000-00      The Division of Alcoholism and Drug Abuse is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1991 from these billings and fees are appropriated to the Department of Health, Division Alcoholism and Drug Abuse, for the support of the alcohol and drug abuse programs.

4240-453-044530-00      There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).

**4245. DIVISION OF AIDS**  
**12. AIDS SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
4245-100-120000-12	Salaries and Wages .....	( 2,847)
	Materials and Supplies:	
4245-100-120000-21	Printing and Office .....	( 272)
4245-100-120000-23	Medical/Education/ Rehabilitation .....	( 87)
4245-100-120000-24	Household and Clothing .....	( 2)

	<b>Services Other Than Personal:</b>	
4245-100-120000-30	Travel .....	( 63)
4245-100-120000-31	Telephone .....	( 77)
4245-100-120000-32	Postage .....	( 92)
4245-100-120000-34	Information Processing-External .....	( 31)
4245-100-120000-35	Household and Security .....	( 2)
4245-100-120000-36	Professional Services .....	( 140)
4245-100-120000-38	Other Services .....	( 144)
4245-100-120000-39	Information Processing - Internal .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
4245-100-120000-40	Maintenance of Buildings and Grounds .....	( 3)
4245-100-120000-41	Maintenance of Equipment .....	( 5)
4245-100-120000-45	Rent Central Motor Pool .....	( 44)
4245-100-120000-47	Rent Other .....	( 35)
	<b>Special Purpose:</b>	
4245-100-120810-50	AIDS Program Expansion .....	( 1,500)
	Subtotal Appropriation .....	5,347

**4280. DIVISION OF LABORATORIES AND RESEARCH  
08. DIAGNOSTIC SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4280-100-080000-12	Salaries and Wages .....	( 4,281)
	<b>Materials and Supplies:</b>	
4280-100-080000-21	Printing and Office .....	( 63)
4280-100-080000-24	Household and Clothing .....	( 11)
4280-100-080000-26	Other Materials and Supplies .....	( 1,022)
	<b>Services Other Than Personal:</b>	
4280-100-080000-30	Travel .....	( 31)
4280-100-080000-31	Telephone .....	( 68)
4280-100-080000-32	Postage .....	( 109)
4280-100-080000-34	Information Processing-External .....	( 9)
4280-100-080000-35	Household and Security .....	( 23)
4280-100-080000-36	Professional Services .....	( 1)
4280-100-080000-38	Other Services .....	( 16)
4280-100-080000-39	Information Processing - Internal .....	( 2)
	<b>Maintenance and Fixed Charges:</b>	
4280-100-080000-40	Maintenance of Buildings and Grounds .....	( 8)
4280-100-080000-45	Rent Central Motor Pool .....	( 4)
4280-100-080000-47	Rent Other .....	( 12)
	Subtotal Appropriation .....	5,660

4280-100-080000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

**4290. OFFICE OF CLINICAL LABORATORY IMPROVEMENTS**  
**09. CLINICAL LABORATORY SERVICES**

Account No.		(thousands of dollars)
4290-100-090000-12	Personal Services: Salaries and Wages .....	( 415)
4290-100-090000-21	Materials and Supplies: Printing and Office .....	( 4)
4290-100-090000-26	Other Materials and Supplies .....	( 12)
4290-100-090000-30	Services Other Than Personal: Travel .....	( 3)
4290-100-090000-31	Telephone .....	( 9)
4290-100-090000-32	Postage .....	( 22)
4290-100-090000-34	Information Processing-External .....	( 2)
4290-100-090000-36	Professional Services .....	( 1)
4290-100-090000-39	Information Processing - Internal .....	( 2)
4290-100-090000-45	Maintenance and Fixed Charges: Rent Central Motor Pool .....	( 5)
	Subtotal Appropriation .....	<u>475</u>
4290-100-090000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P.L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance as of June 30, 1991 of such fees, are appropriated.	
	<i>Total Appropriation, Health Services</i> .....	<u>29,718</u>

**22. HEALTH PLANNING AND EVALUATION**  
**4260. DIVISION OF HEALTH FACILITIES EVALUATION**  
**06. HEALTH FACILITIES EVALUATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4260-100-060000-12	Salaries and Wages .....	( 2,090)
	<b>Materials and Supplies:</b>	
4260-100-060000-21	Printing and Office .....	( 64)
4260-100-060000-23	Medical/Education/ Rehabilitation .....	( 2)
4260-100-060000-24	Household and Clothing .....	( 3)
4260-100-060000-26	Other Materials and Supplies .....	( 1)
	<b>Services Other Than Personal:</b>	
4260-100-060000-30	Travel .....	( 26)
4260-100-060000-31	Telephone .....	( 43)
4260-100-060000-32	Postage .....	( 36)
4260-100-060000-34	Information Processing-External .....	( 21)
4260-100-060000-36	Professional Services .....	( 28)
4260-100-060000-38	Other Services .....	( 18)
4260-100-060000-39	Information Processing - Internal .....	( 6)
	<b>Maintenance and Fixed Charges:</b>	
4260-100-060000-41	Maintenance of Equipment .....	( 1)
4260-100-060000-44	Rent Buildings and Grounds .....	( 1)
4260-100-060000-45	Rent Central Motor Pool .....	( 13)
4260-100-060000-47	Rent Other .....	( 3)
	<b>Subtotal Appropriation .....</b>	<u>2,356</u>
4260-101-060480-00	Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balances of such receipts as of June 30, 1991, are appropriated for the costs of this program.	
4260-446-064460-00	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1991, are appropriated for the cost of this program.	
4270-101-070490-00	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1991, are appropriated for the cost of this program.	

**4265. HEALTH FACILITIES INSPECTION SERVICES**  
**10. HEALTH FACILITIES INSPECTION SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4265-100-100000-12	Salaries and Wages .....	( 5,501)
	<b>Materials and Supplies:</b>	
4265-100-100000-21	Printing and Office .....	( 17)
4265-100-100000-24	Household and Clothing .....	( 1)
	<b>Services Other Than Personal:</b>	
4265-100-100000-30	Travel .....	( 18)
4265-100-100000-31	Telephone .....	( 46)
4265-100-100000-32	Postage .....	( 2)
4265-100-100000-34	Information Processing-External .....	( 2)
4265-100-100000-38	Other Services .....	( 38)

	Maintenance and Fixed Charges:	
4265-100-100000-41	Maintenance of Equipment .....	( 49)
4265-100-100000-44	Rent Buildings and Grounds .....	( 18)
4265-100-100000-45	Rent Central Motor Pool .....	( 143)
	Subtotal Appropriation .....	5,835

4265-100-100000-00 Receipts from Medicare (Title XVIII) and Medicaid (Title XIX) for health facilities inspections, in excess of those anticipated, are appropriated.

**4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT**  
**07. HEALTH PLANNING AND RESOURCE DEVELOPMENT**

Account No.		(thousands of dollars)
	Personal Services:	
4270-100-070000-12	Salaries and Wages .....	( 4,470)
	Materials and Supplies:	
4270-100-070000-21	Printing and Office .....	( 84)
4270-100-070000-23	Medical/Education/ Rehabilitation .....	( 1)
	Services Other Than Personal:	
4270-100-070000-30	Travel .....	( 18)
4270-100-070000-31	Telephone .....	( 107)
4270-100-070000-32	Postage .....	( 22)
4270-100-070000-34	Information Processing-External .....	( 321)
4270-100-070000-36	Professional Services .....	( 250)
4270-100-070000-38	Other Services .....	( 229)
4270-100-070000-39	Information Processing - Internal .....	( 106)
	Maintenance and Fixed Charges:	
4270-100-070000-41	Maintenance of Equipment .....	( 5)
4270-100-070000-45	Rent Central Motor Pool .....	( 8)
4270-100-070000-47	Rent Other .....	( 2)
	Subtotal Appropriation .....	5,623

4270-101-070470-00 The amount hereinabove for the Hospital rate setting account is payable out of the Hospital Rate Setting Fund. If receipts to this fund are less than anticipated, the appropriation shall be reduced proportionately.

4270-101-070470-00 The unexpended balance as of June 30, 1991, in the Hospital rate setting account together with any receipts in excess of the amount anticipated, are appropriated.

4260-446-064460-00 Receipts derived from fees charged for processing Certificate of Need  
4270-101-070490-00 applications and the unexpended balances of such receipts as of June 30, 1991, are appropriated for the cost of this program.

4270-101-070500-00 Any receipts from Facility Rate Setting, in excess of the amount anticipated by the Department of Human Services, are appropriated to the Department of Health.

*Total Appropriation, Health Planning and Evaluation* ..... 13,814

**25. HEALTH ADMINISTRATION  
4210. DIVISION OF ADMINISTRATION  
87. OFFICE OF HEALTH POLICY AND RESEARCH**

Account No.		(thousands of dollars)
	Personal Services:	
4210-100-870000-12	Salaries and Wages .....	( 718)
	Materials and Supplies:	
4210-100-870000-21	Printing and Office .....	( 13)
4210-100-870000-23	Medical/Education/ Rehabilitation .....	( 2)
	Services Other Than Personal:	
4210-100-870000-30	Travel .....	( 5)
4210-100-870000-31	Telephone .....	( 18)
4210-100-870000-32	Postage .....	( 4)
4210-100-870000-34	Information Processing-External .....	( 18)
4210-100-870000-36	Professional Services .....	( 3)
4210-100-870000-38	Other Services .....	( 8)
4210-100-870000-39	Information Processing - Internal .....	( 26)
	Maintenance and Fixed Charges:	
4210-100-870000-41	Maintenance of Equipment .....	( 1)
4210-100-870000-47	Rent Other .....	( 4)
	Subtotal Appropriation .....	<u>820</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
4210-100-990000-12	Salaries and Wages .....	( 4,845)
	Materials and Supplies:	
4210-100-990000-21	Printing and Office .....	( 163)
4210-100-990000-23	Medical/Education/ Rehabilitation .....	( 9)
4210-100-990000-24	Household and Clothing .....	( 6)
4210-100-990000-26	Other Materials and Supplies .....	( 4)

	<b>Services Other Than Personal:</b>	
4210-100-990000-30	Travel .....	( 18)
4210-100-990000-31	Telephone .....	( 52)
4210-100-990000-32	Postage .....	( 52)
4210-100-990000-34	Information Processing-External .....	( 130)
4210-100-990000-36	Professional Services .....	( 13)
4210-100-990000-38	Other Services .....	( 56)
4210-100-990000-39	Information Processing - Internal .....	( 22)
	<b>Maintenance and Fixed Charges:</b>	
4210-100-990000-40	Maintenance of Buildings and Grounds .....	( 11)
4210-100-990000-41	Maintenance of Equipment .....	( 10)
4210-100-990000-44	Rent Buildings and Grounds .....	( 345)
4210-100-990000-45	Rent Central Motor Pool .....	( 29)
4210-100-990000-47	Rent Other .....	( 91)
	<b>Special Purpose:</b>	
4210-100-990030-50	Affirmative Action and Equal Employment Opportunity .....	( 77)
	<b>Additions, Improvements and Equipment:</b>	
4210-100-990000-76	Other Equipment .....	( 127)
4210-100-990000-77	Information Processing Equipment .....	( 10)
	Subtotal Appropriation .....	<u>6,070</u>
	<i>Total Appropriation, Health Administration</i> .....	<u>6,890</u>
	<b><i>Total Appropriation, Department of Health</i></b> .....	<u><b>50,422</b></u>

Receipts from licenses, permits and fees collected by the Department of Health, in excess of those anticipated, are appropriated for use Department-wide as determined by the Commissioner of Health, and approved by the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.



**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**36. HIGHER EDUCATIONAL SERVICES**

**5400. OFFICE OF THE CHANCELLOR**

**03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND**

Account No.		(thousands of dollars)
	Personal Services:	
5400-100-030000-12	Salaries and Wages .....	( 505)
	Materials and Supplies:	
5400-100-030000-21	Printing and Office .....	( 20)
	Services Other Than Personal:	
5400-100-030000-30	Travel .....	( 10)
5400-100-030000-31	Telephone .....	( 19)
5400-100-030000-32	Postage .....	( 6)
5400-100-030000-34	Information Processing-External .....	( 146)
5400-100-030000-36	Professional Services .....	( 10)
5400-100-030000-38	Other Services .....	( 3)
	Maintenance and Fixed Charges:	
5400-100-030000-41	Maintenance of Equipment .....	( 4)
	Special Purpose:	
5400-100-030030-50	Educational Opportunity Fund Board Expenses .....	( 4)
	Subtotal Appropriation .....	<u>727</u>

**05. STUDENT FINANCIAL ASSISTANCE ADMINISTRATION**

Account No.		(thousands of dollars)
	Personal Services:	
5400-100-050000-12	Salaries and Wages .....	( 1,822)
	Materials and Supplies:	
5400-100-050000-21	Printing and Office .....	( 128)
5400-100-050000-23	Medical/Education/Rehabilitation .....	( 3)
	Services Other Than Personal:	
5400-100-050000-30	Travel .....	( 15)
5400-100-050000-31	Telephone .....	( 81)
5400-100-050000-32	Postage .....	( 114)
5400-100-050000-34	Information Processing-External .....	( 492)
5400-100-050000-36	Professional Services .....	( 29)
5400-100-050000-38	Other Services .....	( 61)
5400-100-050000-39	Information Processing - Internal .....	( 20)
	Maintenance and Fixed Charges:	
5400-100-050000-40	Maintenance of Buildings and Grounds .....	( 7)
5400-100-050000-45	Rent Central Motor Pool .....	( 9)
	Special Purpose:	
5400-100-050090-50	NJCLASS .....	( 500)

	Additions, Improvements and Equipment:	
5400-100-050000-70	Improvements-Buildings and Grounds .....	( 6)
5400-100-050000-76	Other Equipment .....	( 19)
5400-100-050000-77	Information Processing Equipment .....	( 213)
	Subtotal Appropriation .....	3,519

5400-100-050020-00 The unexpended balances as of June 30, 1991 and other income from the Federal Loan Collection and Reimbursement Program are appropriated.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
5400-100-990000-12	Salaries and Wages .....	( 3,362)
	Materials and Supplies:	
5400-100-990000-21	Printing and Office .....	( 107)
5400-100-990000-23	Medical/Education/ Rehabilitation .....	( 4)
	Services Other Than Personal:	
5400-100-990000-30	Travel .....	( 41)
5400-100-990000-31	Telephone .....	( 109)
5400-100-990000-32	Postage .....	( 43)
5400-100-990000-34	Information Processing-External .....	( 36)
5400-100-990000-36	Professional Services .....	( 10)
5400-100-990000-38	Other Services .....	( 130)
	Maintenance and Fixed Charges:	
5400-100-990000-40	Maintenance of Buildings and Grounds .....	( 5)
5400-100-990000-41	Maintenance of Equipment .....	( 5)
5400-100-990000-44	Rent Buildings and Grounds .....	( 3)
5400-100-990000-45	Rent Central Motor Pool .....	( 6)
5400-100-990000-47	Rent Other .....	( 141)
	Special Purpose:	
5400-100-990010-50	Board of Higher Education Expenses .....	( 14)
5400-100-990030-50	Management Systems Development .....	( 150)
5400-100-990120-50	Basic Skills Assessment Program .....	( 1,250)
5400-100-990450-50	Affirmative Action and Equal Employment Opportunity Program .....	( 27)
5400-100-991420-50	Drug and Alcohol Abuse Information Clearing House .....	( 327)
5400-100-999080-50	Going to College In New Jersey .....	( 201)

	Additions, Improvements and Equipment:	
5400-100-990000-76	Other Equipment . . . . . (	6)
5400-100-990000-77	Information Processing Equipment . . . . . (	5)
	Subtotal Appropriation . . . . .	5,982
	<i>Total Appropriation, Department of Higher Education . . . . .</i>	<i>10,228</i>

Of the amount appropriated hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.

**20. PHYSICAL AND MENTAL HEALTH**  
**23. MENTAL HEALTH SERVICES**  
**7700. DIVISION OF MENTAL HEALTH AND HOSPITALS**  
**08. COMMUNITY SERVICES**

Account No.	(thousands of dollars)
	Personal Services:
7700-100-080000-12	Salaries and Wages ..... ( 4,549)
	Services Other Than Personal:
7700-100-080000-36	Professional Services ..... ( 14)
	Subtotal Appropriation ..... <u>4,563</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.	(thousands of dollars)
	Personal Services:
7700-100-990000-12	Salaries and Wages ..... ( 2,962)
	Materials and Supplies:
7700-100-990000-21	Printing and Office ..... ( 82)
7700-100-990000-24	Household and Clothing ..... ( 2)
	Services Other Than Personal:
7700-100-990000-30	Travel ..... ( 14)
7700-100-990000-31	Telephone ..... ( 142)
7700-100-990000-32	Postage ..... ( 25)
7700-100-990000-34	Information Processing-External ..... ( 54)
7700-100-990000-35	Household and Security ..... ( 2)
7700-100-990000-36	Professional Services ..... ( 15)
7700-100-990000-38	Other Services ..... ( 44)
7700-100-990000-39	Information Processing - Internal ..... ( 610)
	Maintenance and Fixed Charges:
7700-100-990000-41	Maintenance of Equipment ..... ( 19)
7700-100-990000-45	Rent Central Motor Pool ..... ( 125)
7700-100-990000-47	Rent Other ..... ( 3)
	Special Purpose:
7700-100-995570-50	Affirmative Action and Equal Employment Opportunity ..... ( 30)
	Additions, Improvements and Equipment:
7700-100-990000-76	Other Equipment ..... ( 264)
7700-100-990000-77	Information Processing Equipment ..... ( 8)
	Subtotal Appropriation ..... <u>4,401</u>
	<i>Total Appropriation, Division of Mental Health and Hospitals</i> ..... <u>8,964</u>

**24. SPECIAL HEALTH SERVICES**  
**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**  
**21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
7540-100-210000-12	Salaries and Wages .....	( 8,140)
	Materials and Supplies:	
7540-100-210000-21	Printing and Office .....	( 189)
7540-100-210000-23	Medical/Education/ Rehabilitation .....	( 3)
7540-100-210000-24	Household and Clothing .....	( 3)
	Services Other Than Personal:	
7540-100-210000-30	Travel .....	( 44)
7540-100-210000-31	Telephone .....	( 381)
7540-100-210000-32	Postage .....	( 100)
7540-100-210000-34	Information Processing-External .....	( 171)
7540-100-210000-36	Professional Services .....	( 759)
7540-100-210000-38	Other Services .....	( 24)
7540-100-210000-39	Information Processing - Internal .....	( 680)
	Maintenance and Fixed Charges:	
7540-100-210000-40	Maintenance of Buildings and Grounds .....	( 1)
7540-100-210000-41	Maintenance of Equipment .....	( 65)
7540-100-210000-45	Rent Central Motor Pool .....	( 34)
7540-100-210000-47	Rent Other .....	( 30)
	Special Purpose:	
7540-100-215000-50	Payments to Fiscal Agents .....	( 6,020)
7540-100-215010-50	Eligibility Determination .....	( 2,100)
7540-100-215570-50	Affirmative Action and Equal Employment Opportunity Program .....	( 12)
7540-100-216010-50	Design & Development - Medicaid Management Information System .....	( 450)
	Additions, Improvements and Equipment:	
7540-100-210000-76	Other Equipment .....	( 95)
7540-100-210000-77	Information Processing Equipment .....	( 181)
	Subtotal Appropriation .....	19,482
7540-100-215000-00	The unexpended balance as of June 30, 1991 in the Payments to Fiscal	
7540-100-216010-00	Agents, and Design and Development - Medicaid Management	
7540-100-245000-00	Information System accounts are appropriated.	
7540-100-246010-00		

210000-12  
7540-100 To  
210000-77

A revolving fund is established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein all appropriations and receipts of federal and other non-State funds shall be deposited into the fund and shall be allotted subject to the approval of the Director of the Division of Budget and Accounting.

7540-454-224540-00 All receipts from the surcharge for uncompensated care from all general acute care hospitals are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share and non-disproportionate share hospitals for payments of uncompensated care costs.

7540-100-224540-00 Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file against any private health insurance carrier's policyholder file.

Notwithstanding the provisions of P.L.1981, c.217 (C.30:4D-7.2a) to the contrary, the division is authorized to seek recovery and to file a lien against the estate of a qualified applicant or eligible person, after his death, for the amount of assistance paid or to be paid on his behalf under the "New Jersey Medical Assistance and Health Services Act," P.L.1968, c.413 (C.30:4D-1 et seq.), if the amount sought to be recovered is \$500 or more, and the estate is \$3,000 or more, and there is no surviving spouse or no surviving child who is under age 21 or is blind or permanently disabled. This recovery authority shall apply to all such recoveries initiated on or after July 20, 1981 from the estates of applicants or recipients who died prior to, on, or after July 20, 1981, the effective date of P.L.1981, c.217.

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance from a case generated by the unearned income portion of the Income Eligibility Verification System (IEVS) computer match, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery. When in any other case involving an incorrect determination of eligibility, a county welfare agency recovers only medical assistance improperly granted, the Division of Medical Assistance and Health Services is authorized to reimburse the county welfare agency for those case expenses directly related to the recovery, such as filing fees and advertising costs but not including costs such as staff time, supplies, counsel fees or overhead. In addition, the Division of Medical Assistance and Health Services may reimburse the county welfare agencies in the amount of 10% of the gross recovery up to \$250.

The Division of Medical Assistance and Health Services in coordination with the county welfare agencies shall establish a program to outstation eligibility workers in disproportionate share hospitals and Federally Qualified Health Centers.

**24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED**

Account No.	(thousands of dollars)
	Personal Services:
7540-100-240000-12	Salaries and Wages ..... ( 1,444)
7540-100-240000-17	Compensation Awards ..... ( 15)
	Materials and Supplies:
7540-100-240000-21	Printing and Office ..... ( 44)

	Services Other Than Personal:	
7540-100-240000-30	Travel .....	( 2)
7540-100-240000-31	Telephone .....	( 92)
7540-100-240000-32	Postage .....	( 100)
7540-100-240000-34	Information Processing-External .....	( 67)
7540-100-240000-38	Other Services .....	( 6)
7540-100-240000-39	Information Processing - Internal .....	( 74)
	Maintenance and Fixed Charges:	
7540-100-240000-41	Maintenance of Equipment .....	( 8)
7540-100-240000-45	Rent Central Motor Pool .....	( 3)
	Special Purpose:	
7540-100-245000-50	Payments to Fiscal Agents (PAA) .....	( 731)
7540-100-246010-50	Design & Development - Medicaid Management Information System .....	( 8)
	Additions, Improvements and Equipment:	
7540-100-240000-76	Other Equipment .....	( 19)
7540-100-240000-77	Information Processing Equipment .....	( 85)
	Subtotal Appropriation .....	<u>2,698</u>
	<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>	<u>22,180</u>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**7600. DIVISION OF DEVELOPMENTAL DISABILITIES**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7600-100-990000-12	Salaries and Wages .....	( 1,276)
	Materials and Supplies:	
7600-100-990000-21	Printing and Office .....	( 26)
7600-100-990000-22	Vehicular .....	( 2)
7600-100-990000-23	Medical/Education/Rehabilitation .....	( 1)
7600-100-990000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
7600-100-990000-31	Telephone .....	( 127)
7600-100-990000-32	Postage .....	( 22)
7600-100-990000-39	Information Processing - Internal .....	( 200)
	Maintenance and Fixed Charges:	
7600-100-990000-41	Maintenance of Equipment .....	( 31)
7600-100-990000-45	Rent Central Motor Pool .....	( 91)
7600-100-990000-47	Rent Other .....	( 62)

	Special Purpose:		
7600-100-995110-50	Foster Grandparents Program . . . . .	(	669)
7600-100-995120-50	Developmental Disabilities Council . . . . .	(	306)
	Additions, Improvements and Equipment:		
7600-100-990000-76	Other Equipment . . . . .	(	312)
	Subtotal Appropriation . . . . .		<u>3,126</u>

**7601. COMMUNITY PROGRAMS  
01. PURCHASED RESIDENTIAL CARE**

Account No.			(thousands of dollars)
	Personal Services:		
7601-100-010000-12	Salaries and Wages . . . . .	(	307)
	Materials and Supplies:		
7601-100-010000-21	Printing and Office . . . . .	(	17)
7601-100-010000-22	Vehicular . . . . .	(	1)
7601-100-010000-23	Medical/Education/ Rehabilitation . . . . .	(	1)
	Services Other Than Personal:		
7601-100-010000-30	Travel . . . . .	(	22)
7601-100-010000-31	Telephone . . . . .	(	49)
7601-100-010000-32	Postage . . . . .	(	5)
	Maintenance and Fixed Charges:		
7601-100-010000-40	Maintenance of Buildings and Grounds . . . . .	(	2)
7601-100-010000-41	Maintenance of Equipment . . . . .	(	8)
7601-100-010000-45	Rent Central Motor Pool . . . . .	(	16)
7601-100-010000-47	Rent Other . . . . .	(	20)
	Additions, Improvements and Equipment:		
7601-100-010000-76	Other Equipment . . . . .	(	4)
7601-100-010000-77	Information Processing Equipment . . . . .	(	11)
	Subtotal Appropriation . . . . .		<u>463</u>

**02. SOCIAL SUPERVISION AND CONSULTATION**

Account No.			(thousands of dollars)
	Personal Services:		
7601-100-020000-12	Salaries and Wages . . . . .	(	2,203)
	Materials and Supplies:		
7601-100-020000-21	Printing and Office . . . . .	(	160)
7601-100-020000-23	Medical/Education/ Rehabilitation . . . . .	(	7)
7601-100-020000-24	Household and Clothing . . . . .	(	7)



	Services Other Than Personal:	
7601-100-020000-30	Travel .....	( 92)
7601-100-020000-31	Telephone .....	( 320)
7601-100-020000-32	Postage .....	( 24)
7601-100-020000-36	Professional Services .....	( 2)
7601-100-020000-38	Other Services .....	( 53)
	Maintenance and Fixed Charges:	
7601-100-020000-41	Maintenance of Equipment .....	( 83)
7601-100-020000-42	Maintenance of Vehicles .....	( 4)
7601-100-020000-45	Rent Central Motor Pool .....	( 345)
7601-100-020000-47	Rent Other .....	( 72)
	Special Purpose:	
7601-100-022230-50	Guardianship Program .....	( 35)
7601-100-025190-50	Homemaker Services (State Share) .....	( 133)
	Additions, Improvements and Equipment:	
7601-100-020000-76	Other Equipment .....	( 11)
7601-100-020000-77	Information Processing Equipment .....	( 6)
	Subtotal Appropriation .....	<u>3,557</u>

### 03. ADULT ACTIVITIES

Account No.		(thousands of dollars)
	Personal Services:	
7601-100-030000-12	Salaries and Wages .....	( 2,979)
	Materials and Supplies:	
7601-100-030000-20	Food .....	( 33)
7601-100-030000-21	Printing and Office .....	( 62)
7601-100-030000-22	Vehicular .....	( 277)
7601-100-030000-23	Medical/Education/ Rehabilitation .....	( 25)
7601-100-030000-24	Household and Clothing .....	( 39)
7601-100-030000-25	Fuel and Utilities .....	( 28)
	Services Other Than Personal:	
7601-100-030000-30	Travel .....	( 124)
7601-100-030000-31	Telephone .....	( 180)
7601-100-030000-32	Postage .....	( 6)
7601-100-030000-35	Household and Security .....	( 70)
7601-100-030000-36	Professional Services .....	( 6)
7601-100-030000-38	Other Services .....	( 40)
	Maintenance and Fixed Charges:	
7601-100-030000-40	Maintenance of Buildings and Grounds .....	( 75)
7601-100-030000-41	Maintenance of Equipment .....	( 14)
7601-100-030000-42	Maintenance of Vehicles .....	( 28)
7601-100-030000-45	Rent Central Motor Pool .....	( 264)
7601-100-030000-47	Rent Other .....	( 1,387)
	Special Purpose:	
7601-100-035230-50	Social Services .....	( 32)

	<b>Additions, Improvements and Equipment:</b>	
7601-100-030000-74	Vehicular Equipment .....	( 32)
7601-100-030000-76	Other Equipment .....	( 6)
7601-100-030000-77	Information Processing Equipment .....	( 44)
	<b>Subtotal Appropriation .....</b>	<b>5,751</b>

#### 04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7601-100-040000-12	Salaries and Wages .....	( 5,043)
	<b>Materials and Supplies:</b>	
7601-100-040000-20	Food .....	( 245)
7601-100-040000-21	Printing and Office .....	( 93)
7601-100-040000-22	Vehicular .....	( 274)
7601-100-040000-23	Medical/Education/ Rehabilitation .....	( 23)
7601-100-040000-24	Household and Clothing .....	( 184)
7601-100-040000-25	Fuel and Utilities .....	( 489)
	<b>Services Other Than Personal:</b>	
7601-100-040000-30	Travel .....	( 72)
7601-100-040000-31	Telephone .....	( 149)
7601-100-040000-32	Postage .....	( 15)
7601-100-040000-35	Household and Security .....	( 146)
7601-100-040000-36	Professional Services .....	( 14)
7601-100-040000-38	Other Services .....	( 118)
	<b>Maintenance and Fixed Charges:</b>	
7601-100-040000-40	Maintenance of Buildings and Grounds .....	( 157)
7601-100-040000-41	Maintenance of Equipment .....	( 64)
7601-100-040000-42	Maintenance of Vehicles .....	( 160)
7601-100-040000-45	Rent Central Motor Pool .....	( 453)
7601-100-040000-47	Rent Other .....	( 2,071)
	<b>Special Purpose:</b>	
7601-100-040000-58	Other Special Purpose .....	( 1)
	<b>Additions, Improvements and Equipment:</b>	
7601-100-040000-76	Other Equipment .....	( 87)
	<b>Subtotal Appropriation .....</b>	<b>9,858</b>

7500-475-990000-00  
 7601-475-040000-00

Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1991 in the tuition receipt accounts established pursuant to P.L. 1979. c. 207 (C. 18A:7B-1 et seq.) in the various departments are appropriated for education-related transportation costs and other day training related costs in the Division of Developmental Disabilities and program administration costs of the Office of Education in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary except that such amounts shall not be in excess of \$1,400,000.

Total Appropriation, Community Programs ..... 19,629

Total Appropriation, Division of Developmental Disabilities ..... 22,755

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**  
**11. HABILITATION AND REHABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7560-100-110000-12	Salaries and Wages .....	( 3,183)
	Materials and Supplies:	
7560-100-110000-21	Printing and Office .....	( 2)
7560-100-110000-24	Household and Clothing .....	( 5)
7560-100-110000-25	Fuel and Utilities .....	( 55)
	Services Other Than Personal:	
7560-100-110000-30	Travel .....	( 18)
7560-100-110000-31	Telephone .....	( 11)
7560-100-110000-32	Postage .....	( 4)
7560-100-110000-34	Information Processing-External .....	( 2)
7560-100-110000-35	Household and Security .....	( 145)
7560-100-110000-36	Professional Services .....	( 4)
7560-100-110000-38	Other Services .....	( 4)
	Maintenance and Fixed Charges:	
7560-100-110000-40	Maintenance of Buildings and Grounds .....	( 13)
7560-100-110000-41	Maintenance of Equipment .....	( 2)
7560-100-110000-45	Rent Central Motor Pool .....	( 4)
	Additions, Improvements and Equipment:	
7560-100-110000-76	Other Equipment .....	( 2)
7560-100-110000-77	Information Processing Equipment .....	( 1)
	Subtotal Appropriation .....	3,455

## 12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

Account No.		(thousands of dollars)
	Personal Services:	
7560-100-120000-12	Salaries and Wages .....	( 2,463)
	Materials and Supplies:	
7560-100-120000-21	Printing and Office .....	( 18)
7560-100-120000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
7560-100-120000-30	Travel .....	( 88)
7560-100-120000-31	Telephone .....	( 9)
7560-100-120000-32	Postage .....	( 1)
7560-100-120000-38	Other Services .....	( 6)
	Maintenance and Fixed Charges:	
7560-100-120000-40	Maintenance of Buildings and Grounds .....	( 1)
7560-100-120000-41	Maintenance of Equipment .....	( 2)
7560-100-120000-47	Rent Other .....	( 1)
	Additions, Improvements and Equipment:	
7560-100-120000-76	Other Equipment .....	( 16)
	Subtotal Appropriation .....	2,606

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7560-100-990000-12	Salaries and Wages .....	( 1,245)
	Materials and Supplies:	
7560-100-990000-21	Printing and Office .....	( 65)
7560-100-990000-24	Household and Clothing .....	( 9)
7560-100-990000-25	Fuel and Utilities .....	( 71)
	Services Other Than Personal:	
7560-100-990000-30	Travel .....	( 11)
7560-100-990000-31	Telephone .....	( 188)
7560-100-990000-32	Postage .....	( 28)
7560-100-990000-34	Information Processing-External .....	( 123)
7560-100-990000-35	Household and Security .....	( 40)
7560-100-990000-36	Professional Services .....	( 12)
7560-100-990000-38	Other Services .....	( 25)
7560-100-990000-39	Information Processing - Internal .....	( 40)
	Maintenance and Fixed Charges:	
7560-100-990000-41	Maintenance of Equipment .....	( 47)
7560-100-990000-42	Maintenance of Vehicles .....	( 2)
7560-100-990000-45	Rent Central Motor Pool .....	( 151)
7560-100-990000-47	Rent Other .....	( 36)

7560-100-990000-77	Additions, Improvements and Equipment: Information Processing Equipment .....	( 96)	
	Subtotal Appropriation .....		2,189
	<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>		<u>8,250</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7550. DIVISION OF ECONOMIC ASSISTANCE**  
**15. INCOME MAINTENANCE**

Account No.			(thousands of dollars)
	Personal Services:		
7550-100-150000-12	Salaries and Wages .....	( 2,418)	
	Materials and Supplies:		
7550-100-150000-21	Printing and Office .....	( 46)	
7550-100-150000-24	Household and Clothing .....	( 3)	
	Services Other Than Personal:		
7550-100-150000-30	Travel .....	( 1)	
7550-100-150000-31	Telephone .....	( 11)	
7550-100-150000-32	Postage .....	( 9)	
7550-100-150000-38	Other Services .....	( 38)	
	Maintenance and Fixed Charges:		
7550-100-150000-45	Rent Central Motor Pool .....	( 159)	
	Special Purpose:		
7550-100-157060-50	Realizing Economic Achievement (REACH) Program .....	( 2,000)	
	Additions, Improvements and Equipment:		
7550-100-150000-76	Other Equipment .....	( 3)	
7550-100-150000-77	Information Processing Equipment .....	( 2)	
	Subtotal Appropriation .....		<u>4,690</u>
7550-100-150070-00	There is appropriated an amount not to exceed \$1,200,000 for an electronic benefit distribution system for food stamp and AFDC recipients.		

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.			(thousands of dollars)
	Personal Services:		
7550-100-990000-12	Salaries and Wages .....	( 7,203)	
	Materials and Supplies:		
7550-100-990000-21	Printing and Office .....	( 185)	
7550-100-990000-24	Household and Clothing .....	( 1)	

	Services Other Than Personal:	
7550-100-990000-30	Travel .....	( 12)
7550-100-990000-31	Telephone .....	( 190)
7550-100-990000-32	Postage .....	( 35)
7550-100-990000-35	Household and Security .....	( 164)
7550-100-990000-36	Professional Services .....	( 20)
7550-100-990000-38	Other Services .....	( 37)
7550-100-990000-39	Information Processing - Internal .....	( 3,308)
	Maintenance and Fixed Charges:	
7550-100-990000-41	Maintenance of Equipment .....	( 11)
7550-100-990000-42	Maintenance of Vehicles .....	( 3)
7550-100-990000-45	Rent Central Motor Pool .....	( 31)
7550-100-990000-47	Rent Other .....	( 1)
	Special Purpose:	
7550-100-995570-50	Affirmative Action and Equal Employment Opportunity .....	( 8)
7550-100-995650-50	Automated Child Support Enforcement Program (State Share) .....	( 636)
7550-100-995700-50	General Assistance Centralized Automation .....	( 325)
	Additions, Improvements and Equipment:	
7550-100-990000-76	Other Equipment .....	( 15)
7550-100-990000-77	Information Processing Equipment .....	( 42)
	Subtotal Appropriation .....	<u>12,227</u>
7550-100-995650-50	The unexpended balance as of June 30, 1991 not to exceed \$800,000 in the Automated child support enforcement system (State share) account is appropriated.	
7550-215-992120-00	Any federal funds received by the Division of Economic Assistance for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.	
7550-301-990000-00	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1991 are appropriated.	
	<i>Total Appropriation, Division of Economic Assistance</i> .....	<u>16,917</u>

The State appropriation shall be based upon a federal financial participation rate of 48%; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

**55. SOCIAL SERVICES PROGRAMS**  
**7570. DIVISION OF YOUTH AND FAMILY SERVICES**  
**16. INITIAL RESPONSE/CASE MANAGEMENT**

Account No.	(thousands of dollars)
	Personal Services:
7570-100-160000-12	Salaries and Wages ..... ( 66,362)
	Subtotal Appropriation ..... 66,362

**17. SUBSTITUTE CARE**

Account No.	(thousands of dollars)
	Personal Services:
7570-100-170000-12	Salaries and Wages ..... ( 3,272)
7570-100-170000-14	Food In Lieu of Cash ..... ( 1)
	Subtotal Appropriation ..... 3,273

**18. GENERAL SOCIAL SERVICES**

Account No.	(thousands of dollars)
	Personal Services:
7570-100-180000-12	Salaries and Wages ..... ( 3,536)
	Subtotal Appropriation ..... 3,536

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.	(thousands of dollars)
	Personal Services:
7570-100-990000-12	Salaries and Wages ..... ( 12,794)
	Special Purpose:
7570-100-995570-50	Affirmative Action and Equal Employment Opportunity ..... ( 50)
	Subtotal Appropriation ..... 12,844
	<i>Total Appropriation, Division of Youth and Family Services</i> ..... 86,015

**7580. DIVISION OF THE DEAF AND HARD OF HEARING**  
**23. SERVICES FOR THE DEAF**

Account No.	(thousands of dollars)
	Personal Services:
7580-100-230000-12	Salaries and Wages ..... ( 218)
	Materials and Supplies:
7580-100-230000-21	Printing and Office ..... ( 38)

	<b>Services Other Than Personal:</b>	
7580-100-230000-30	Travel .....	( 3)
7580-100-230000-31	Telephone .....	( 13)
7580-100-230000-32	Postage .....	( 19)
7580-100-230000-38	Other Services .....	( 5)
	<b>Maintenance and Fixed Charges:</b>	
7580-100-230000-41	Maintenance of Equipment .....	( 1)
7580-100-230000-45	Rent Central Motor Pool .....	( 3)
	<b>Special Purpose:</b>	
7580-100-230010-50	Services to Deaf Clients .....	( 35)
	<b>Additions, Improvements and Equipment:</b>	
7580-100-230000-76	Other Equipment .....	( 1)
7580-100-230000-77	Information Processing Equipment .....	( 2)
	Subtotal Appropriation .....	<u>338</u>
	<i>Total Appropriation, Division of the Deaf and Hard of Hearing .....</i>	<u>338</u>

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**76. MANAGEMENT AND ADMINISTRATION**

**7500. DIVISION OF MANAGEMENT AND BUDGET**

**87. RESEARCH, POLICY AND PLANNING**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7500-100-870000-12	Salaries and Wages .....	( 515)
	<b>Special Purpose:</b>	
7500-100-870320-50	Office of Prevention .....	( 150)
	Subtotal Appropriation .....	<u>665</u>

**96. INSTITUTIONAL SECURITY SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7500-100-960000-12	Salaries and Wages .....	( 4,044)
	<b>Materials and Supplies:</b>	
7500-100-960000-21	Printing and Office .....	( 2)
7500-100-960000-22	Vehicular .....	( 26)
7500-100-960000-24	Household and Clothing .....	( 34)
	<b>Services Other Than Personal:</b>	
7500-100-960000-30	Travel .....	( 6)
7500-100-960000-36	Professional Services .....	( 1)
7500-100-960000-38	Other Services .....	( 7)



	Maintenance and Fixed Charges:	
7500-100-960000-41	Maintenance of Equipment .....	( 20)
7500-100-960000-42	Maintenance of Vehicles .....	( 28)
7500-100-960000-47	Rent Other .....	( 27)
	Additions, Improvements and Equipment:	
7500-100-960000-74	Vehicular Equipment .....	( 21)
7500-100-960000-76	Other Equipment .....	( 2)
	Subtotal Appropriation .....	<u>4,218</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7500-100-990000-12	Salaries and Wages .....	( 2,801)
	Materials and Supplies:	
7500-100-990000-21	Printing and Office .....	( 10)
7500-100-990000-24	Household and Clothing .....	( 3)
	Services Other Than Personal:	
7500-100-990000-30	Travel .....	( 7)
7500-100-990000-31	Telephone .....	( 582)
7500-100-990000-32	Postage .....	( 77)
7500-100-990000-34	Information Processing-External .....	( 33)
7500-100-990000-35	Household and Security .....	( 1)
7500-100-990000-36	Professional Services .....	( 18)
7500-100-990000-38	Other Services .....	( 33)
7500-100-990000-39	Information Processing - Internal .....	( 2,035)
	Maintenance and Fixed Charges:	
7500-100-990000-41	Maintenance of Equipment .....	( 13)
7500-100-990000-45	Rent Central Motor Pool .....	( 288)
7500-100-990000-47	Rent Other .....	( 15)
	Special Purpose:	
7500-100-990380-50	Rehabilitation Services Scholarships .....	( 150)
7500-100-995570-50	Affirmative Action and Equal Employment Opportunity .....	( 67)
7500-100-995780-50	Nursing Scholarship Program .....	( 734)
7500-100-995950-50	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants .....	( 250)
	Additions, Improvements and Equipment:	
7500-100-990000-76	Other Equipment .....	( 39)
	Subtotal Appropriation .....	<u>7,156</u>

7500-100-990000-00 In addition to the sum hereinabove for Management and Administrative Services, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum of up to \$2,500,000 from State Operations and Institutional Programs appropriations for the department wherein savings may be realized from system-wide efficiencies; provided however, that transfers or credits shall not be made from the Salaries and wages accounts.

7500-100-990000-00 Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

7500-100-995370-00 Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

7500-215-872820-63 Additional federal funds available from the community care waiver program are appropriated for use as a bridge fund for community care initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Commissioner of Human Services.

<i>Total Appropriation, Division of Management and Budget</i> .....	12,039
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<i>Total Appropriation, Department of Human Services</i> .....	177,458
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A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**52. ECONOMIC REGULATION**

**3110. DIVISION OF ENFORCEMENT AND LICENSING**

**01. LICENSING AND ENFORCEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
3110-100-010000-12	Salaries and Wages .....	( 4,798)
	Materials and Supplies:	
3110-100-010000-21	Printing and Office .....	( 59)
3110-100-010000-24	Household and Clothing .....	( 2)
	Services Other Than Personal:	
3110-100-010000-30	Travel .....	( 178)
3110-100-010000-31	Telephone .....	( 80)
3110-100-010000-32	Postage .....	( 72)
3110-100-010000-34	Information Processing-External .....	( 20)
3110-100-010000-35	Household and Security .....	( 1)
3110-100-010000-38	Other Services .....	( 50)
	Maintenance and Fixed Charges:	
3110-100-010000-41	Maintenance of Equipment .....	( 6)
3110-100-010000-47	Rent Other .....	( 2)
	Subtotal Appropriation .....	<u>5,268</u>

3110-428-010010-00 Receipts derived from financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.

3110-429-010010-00 Receipts derived from the examinations associated with issuing certificates of self-insurance for motor vehicles and workers' compensation are appropriated for the conduct of such examinations, subject to the approval of the Director of the Division of Budget and Accounting.

3110-444-010000-00 There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320 (C17:33A-1 et seq.) such sums as are prescribed by the act.

3110-446-010040-00 The additional taxes paid on the taxable premiums of insurers, pursuant to P.L. 1990, c. 8 (C17:33B-1 et seq.), shall be deposited in a dedicated account in the Department of Insurance for the payment of administrative costs related to its statutory duties, subject to the approval of the Director of the Division of Budget and Accounting.

**04. PUBLIC AND REGULATORY SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3110-100-040000-12	Salaries and Wages .....	( 915)
	Materials and Supplies:	
3110-100-040000-21	Printing and Office .....	( 67)

	Services Other Than Personal:		
3110-100-040000-30	Travel .....	(	5)
3110-100-040000-31	Telephone .....	(	25)
3110-100-040000-32	Postage .....	(	62)
3110-100-040000-34	Information		
	Processing-External .....	(	2)
3110-100-040000-38	Other Services .....	(	15)
	Maintenance and Fixed Charges:		
3110-100-040000-47	Rent Other .....	(	2)
	Subtotal Appropriation .....		<u>1,093</u>

**3120. DIVISION OF ACTUARIAL SERVICES**  
**02. ACTUARIAL SERVICES**

	Account No.		(thousands of dollars)
	Personal Services:		
3120-100-020000-12	Salaries and Wages .....	(	2,567)
	Materials and Supplies:		
3120-100-020000-21	Printing and Office .....	(	2)
	Services Other Than Personal:		
3120-100-020000-30	Travel .....	(	20)
3120-100-020000-31	Telephone .....	(	36)
3120-100-020000-32	Postage .....	(	23)
3120-100-020000-34	Information		
	Processing-External .....	(	9)
3120-100-020000-38	Other Services .....	(	35)
3120-100-020000-39	Information Processing -		
	Internal .....	(	506)
	Maintenance and Fixed Charges:		
3120-100-020000-47	Rent Other .....	(	1)
	Subtotal Appropriation .....		<u>3,19</u>

**3130. REAL ESTATE COMMISSION**  
**03. REGULATION OF THE REAL ESTATE INDUSTRY**

	Account No.		(thousands of dollars)
	Personal Services:		
3130-100-030000-11	Real Estate Commissioners .....	(	78)
3130-100-030000-12	Salaries and Wages .....	(	1,500)
	Materials and Supplies:		
3130-100-030000-21	Printing and Office .....	(	40)
3130-100-030000-24	Household and Clothing .....	(	1)

	Services Other Than Personal:		
3130-100-030000-30	Travel .....	(	20)
3130-100-030000-31	Telephone .....	(	46)
3130-100-030000-32	Postage .....	(	61)
3130-100-030000-34	Information Processing-External .....	(	2)
3130-100-030000-36	Professional Services .....	(	25)
3130-100-030000-38	Other Services .....	(	15)
3130-100-030000-39	Information Processing - Internal .....	(	145)
	Maintenance and Fixed Charges:		
3130-100-030000-45	Rent Central Motor Pool .....	(	23)
	Subtotal Appropriation .....		1,956

3130-440-030000-00 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.

3130-716-720000-00 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

**3150. DIVISION OF ADMINISTRATION**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)	
	Personal Services:		
3150-100-990000-10	Commissioner .....	(	98)
3150-100-990000-12	Salaries and Wages .....	(	1,398)
	Materials and Supplies:		
3150-100-990000-21	Printing and Office .....	(	81)
3150-100-990000-24	Household and Clothing .....	(	5)
	Services Other Than Personal:		
3150-100-990000-30	Travel .....	(	20)
3150-100-990000-31	Telephone .....	(	62)
3150-100-990000-32	Postage .....	(	56)
3150-100-990000-34	Information Processing-External .....	(	10)
3150-100-990000-35	Household and Security .....	(	5)
3150-100-990000-38	Other Services .....	(	53)
3150-100-990000-39	Information Processing - Internal .....	(	110)
	Maintenance and Fixed Charges:		
3150-100-990000-45	Rent Central Motor Pool .....	(	11)
3150-100-990000-47	Rent Other .....	(	25)
	Special Purpose:		
3150-100-990010-50	Affirmative Action and Equal Employment Opportunity .....	(	20)

	Additions, Improvements and Equipment:	
3150-100-990000-76	Other Equipment . . . . . (	10)
3150-100-990000-77	Information Processing Equipment . . . . . (	22)
	Subtotal Appropriation . . . . .	<u>1,986</u>

3150-442-990000-00 There is appropriated from receipts a sum in accordance with the limitations of section 1 of P.L. 1949, c. 248 (C17:24-13) to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

3150-774-077740-50 There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L. 1990, c. 8 (C17:33B-1 et al.), subject to the provisions of subsection e. of section 23 of P.L. 1990, c. 8 (C17:33B-5).

3150-774-077740-50 Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C17:29A-35), the receipts otherwise remaining prior to October 1, 1991, derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C17:29A-33 et al.) are appropriated to the New Jersey Automobile Full Insurance Underwriting Association. Those receipts otherwise remaining on and after October 1, 1991, are appropriated to the New Jersey Automobile Insurance Guaranty Fund.

**3160. UNSATISFIED CLAIM AND JUDGMENT FUND**  
**05. UNSATISFIED CLAIMS**

Account No.		(thousands of dollars)
	Personal Services:	
3160-101-050000-12	Salaries and Wages . . . . . (	846)
	Materials and Supplies:	
3160-101-050000-21	Printing and Office . . . . . (	25)
3160-101-050000-24	Household and Clothing . . . . . (	2)
	Services Other Than Personal:	
3160-101-050000-30	Travel . . . . . (	2)
3160-101-050000-31	Telephone . . . . . (	19)
3160-101-050000-32	Postage . . . . . (	11)
3160-101-050000-34	Information Processing—External . . . . . (	50)
3160-101-050000-36	Professional Services . . . . . (	6)
3160-101-050000-38	Other Services . . . . . (	12)
3160-101-050000-39	Information Processing – Internal . . . . . (	251)
	Maintenance and Fixed Charges:	
3160-101-050000-41	Maintenance of Equipment . . . . . (	6)
	Subtotal Appropriation . . . . .	<u>1,230</u>

3160-101-050000-00

The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C39:6-67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C39:6-61 et seq.).

*Total Appropriation, Department of Insurance . . . . .* 14,73.

Receipts in excess of those anticipated in the Department of Insurance are appropriated.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**51. ECONOMIC PLANNING AND DEVELOPMENT**

**4565. DIVISION OF ADMINISTRATION**

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4565-100-990000-12	Salaries and Wages .....	( 994)
	<b>Materials and Supplies:</b>	
4565-100-990000-21	Printing and Office .....	( 26)
	<b>Services Other Than Personal:</b>	
4565-100-990000-30	Travel .....	( 4)
4565-100-990000-31	Telephone .....	( 70)
4565-100-990000-32	Postage .....	( 29)
4565-100-990000-34	Information Processing-External .....	( 2)
4565-100-990000-36	Professional Services .....	( 1)
4565-100-990000-38	Other Services .....	( 29)
4565-100-990000-39	Information Processing - Internal .....	( 1,192)
	<b>Maintenance and Fixed Charges:</b>	
4565-100-990000-40	Maintenance of Buildings and Grounds .....	( 10)
4565-100-990000-41	Maintenance of Equipment .....	( 7)
4565-100-990000-45	Rent Central Motor Pool .....	( 10)
4565-100-990000-47	Rent Other .....	( 6)
	<b>Special Purpose:</b>	
4565-100-995570-50	Affirmative Action and Equal Employment Opportunity .....	( 62)
	<b>Additions, Improvements and Equipment:</b>	
4565-100-990000-76	Other Equipment .....	( 1)
4565-100-990000-77	Information Processing Equipment .....	( 6)
	<b>Subtotal Appropriation</b> .....	<b>2,449</b>

4565-100-990000-39 Of the amounts hereinabove for the data processing system-related activities in the Management and Administrative Services program classification, an amount not to exceed \$1,175,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

**4570. DIVISION OF PLANNING AND RESEARCH**

**18. PLANNING AND RESEARCH**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4570-100-180000-12	Salaries and Wages .....	( 853)
	<b>Materials and Supplies:</b>	
4570-100-180000-21	Printing and Office .....	( 10)



	Services Other Than Personal:	
4570-100-180000-30	Travel . . . . . (	2)
4570-100-180000-31	Telephone . . . . . (	17)
4570-100-180000-32	Postage . . . . . (	12)
4570-100-180000-34	Information	
	Processing-External . . . . . (	46)
4570-100-180000-38	Other Services . . . . . (	5)
4570-100-180000-39	Information Processing -	
	Internal . . . . . (	90)
	Maintenance and Fixed Charges:	
4570-100-180000-41	Maintenance of Equipment . . . . . (	3)
	Special Purpose:	
4570-100-181080-50	New Jersey Occupational	
	Information Coordinating	
	Committee . . . . . (	25)
	Subtotal Appropriation . . . . .	1,063
	<i>Total Appropriation, Economic Planning and</i>	
	<i>Development . . . . .</i>	<i>3,512</i>

**52. ECONOMIC REGULATION**

**4550. DIVISION OF WORKPLACE STANDARDS**

**11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS**

Account No.		(thousands of dollars)
	Personal Services:	
4550-100-110000-12	Salaries and Wages . . . . . (	414)
	Materials and Supplies:	
4550-100-110000-21	Printing and Office . . . . . (	22)
	Services Other Than Personal:	
4550-100-110000-30	Travel . . . . . (	2)
4550-100-110000-31	Telephone . . . . . (	6)
4550-100-110000-32	Postage . . . . . (	15)
4550-100-110000-34	Information	
	Processing-External . . . . . (	7)
4550-100-110000-36	Professional Services . . . . . (	1)
4550-100-110000-38	Other Services . . . . . (	4)
	Maintenance and Fixed Charges:	
4550-100-110000-41	Maintenance of Equipment . . . . . (	1)
	Special Purpose:	
4550-100-110010-50	Carnival Amusement Ride Safety	
	Advisory Board . . . . . (	1)
4550-100-115800-50	Safety Commission . . . . . (	3)
	Additions, Improvements and Equipment:	
4550-100-110000-76	Other Equipment . . . . . (	1)
	Subtotal Appropriation . . . . .	477

12. ENFORCEMENT OF WORKPLACE STANDARDS

Account No.		(thousands of dollars)
	Personal Services:	
4550-100-120000-12	Salaries and Wages .....	( 4,878)
	Materials and Supplies:	
4550-100-120000-21	Printing and Office .....	( 75)
4550-100-120000-24	Household and Clothing .....	( 6)
4550-100-120000-26	Other Materials and Supplies .....	( 5)
	Services Other Than Personal:	
4550-100-120000-30	Travel .....	( 94)
4550-100-120000-31	Telephone .....	( 110)
4550-100-120000-32	Postage .....	( 110)
4550-100-120000-34	Information Processing-External .....	( 30)
4550-100-120000-36	Professional Services .....	( 14)
4550-100-120000-38	Other Services .....	( 89)
4550-100-120000-39	Information Processing - Internal .....	( 10)
	Maintenance and Fixed Charges:	
4550-100-120000-41	Maintenance of Equipment .....	( 13)
4550-100-120000-45	Rent Central Motor Pool .....	( 140)
4550-100-120000-47	Rent Other .....	( 11)
	Special Purpose:	
4550-101-120120-50	Worker and Community Right to Know Act .....	( 435)
4550-100-120450-50	Special Task Force on the Apparel Industry .....	( 500)
4550-100-125000-50	On Site Consultation (State Share) .....	( 140)
4550-100-125020-50	Mine Safety Training Act (State Share) .....	( 12)
	Additions, Improvements and Equipment:	
4550-100-120000-76	Other Equipment .....	( 84)
4550-100-120000-77	Information Processing Equipment .....	( 48)
	Subtotal Appropriation .....	<u>6,804</u>
4550-100-120120-50	The unexpended balance as of June 30, 1991 in the Worker and Community Right to Know Act account, together with any receipts in excess of the amount anticipated, not to exceed \$67,000, are appropriated.	
4550-100-120120-50	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the "Worker and Community Right to Know Trust Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
4550-440-124000-00	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.	
	Total Appropriation, Economic Regulation .....	<u>7,281</u>

**53. ECONOMIC ASSISTANCE AND SECURITY  
4510. DIVISION OF UNEMPLOYMENT INSURANCE  
01. UNEMPLOYMENT INSURANCE**

Account No.		(thousands of dollars)
	Personal Services:	
4510-100-010000-12	Salaries and Wages .....	( 423)
	Materials and Supplies:	
4510-100-010000-21	Printing and Office .....	( 10)
	Services Other Than Personal:	
4510-100-010000-30	Travel .....	( 13)
4510-100-010000-31	Telephone .....	( 2)
4510-100-010000-32	Postage .....	( 36)
4510-100-010000-39	Information Processing - Internal .....	( 30)
	Maintenance and Fixed Charges:	
4510-100-010000-41	Maintenance of Equipment .....	( 1)
	Special Purpose:	
4510-100-010050-50	Wage Reporting .....	( 1,050)
4510-100-010060-50	Set-Off of Individual Liabilities Program .....	( 499)
4510-100-010070-50	Unemployment Insurance Automation Support .....	( 1,783)
	Additions, Improvements and Equipment:	
4510-100-010000-76	Other Equipment .....	( 1)
	Subtotal Appropriation .....	<u>3,848</u>
4510-100-010000-00	The amount hereinabove for the Unemployment Insurance program	
4510-100-010050-00	classification shall be appropriated from the Unemployment Compensation	
4510-100-010060-00	Auxiliary Fund.	
4510-100-010070-00		

**4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE  
03. STATE DISABILITY INSURANCE PLAN**

Account No.		(thousands of dollars)
	Personal Services:	
4520-101-030000-12	Salaries and Wages .....	( 9,660)
	Materials and Supplies:	
4520-101-030000-21	Printing and Office .....	( 110)
	Services Other Than Personal:	
4520-101-030000-30	Travel .....	( 20)
4520-101-030000-31	Telephone .....	( 187)
4520-101-030000-32	Postage .....	( 650)
4520-101-030000-34	Information Processing-External .....	( 12)
4520-101-030000-36	Professional Services .....	( 121)
4520-101-030000-38	Other Services .....	( 192)
4520-101-030000-39	Information Processing - Internal .....	( 2,242)

	<b>Maintenance and Fixed Charges:</b>	
4520-101-030000-40	Maintenance of Buildings and Grounds .....	( 15)
4520-101-030000-41	Maintenance of Equipment .....	( 25)
4520-101-030000-45	Rent Central Motor Pool .....	( 6)
4520-101-030000-47	Rent Other .....	( 5)
	<b>Special Purpose:</b>	
4520-101-030010-50	Reimbursement to Unemployment Insurance for Joint Tax Functions .....	( 5,200)
	<b>Additions, Improvements and Equipment:</b>	
4520-101-030000-76	Other Equipment .....	( 151)
4520-101-030000-77	Information Processing Equipment .....	( 13)
	<b>Subtotal Appropriation</b> .....	<u>18,609</u>

4520-101-030000-00 The amounts hereinabove for the State Disability Insurance Plan are  
4520-101-030010-00 payable out of the State Disability Benefits Fund and, in addition to the  
amounts hereinabove, there are appropriated out of the State Disability  
Benefits Fund such additional sums as may be required to administer the  
Disability Insurance Program and such sums as may be necessary to pay  
disability benefits.

#### 04. PRIVATE DISABILITY INSURANCE PLAN

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
4520-101-040000-12	Salaries and Wages .....	( 2,390)
	<b>Materials and Supplies:</b>	
4520-101-040000-21	Printing and Office .....	( 15)
	<b>Services Other Than Personal:</b>	
4520-101-040000-30	Travel .....	( 2)
4520-101-040000-31	Telephone .....	( 40)
4520-101-040000-32	Postage .....	( 101)
4520-101-040000-36	Professional Services .....	( 1)
4520-101-040000-38	Other Services .....	( 4)
4520-101-040000-39	Information Processing – Internal .....	( 86)
	<b>Maintenance and Fixed Charges:</b>	
4520-101-040000-40	Maintenance of Buildings and Grounds .....	( 1)
4520-101-040000-41	Maintenance of Equipment .....	( 28)
4520-101-040000-47	Rent Other .....	( 2)
	<b>Additions, Improvements and Equipment:</b>	
4520-101-040000-76	Other Equipment .....	( 69)
	<b>Subtotal Appropriation</b> .....	<u>2,739</u>

4520-101-040000-00

The amounts hereinabove for the Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

**4525. DIVISION OF WORKERS COMPENSATION**  
**05. WORKERS' COMPENSATION**

Account No.	(thousands of dollars)
	Personal Services:
4525-101-050000-12	Salaries and Wages ..... ( 6,795)
	Materials and Supplies:
4525-101-050000-21	Printing and Office ..... ( 68)
4525-101-050000-24	Household and Clothing ..... ( 10)
4525-101-050000-26	Other Materials and Supplies ..... ( 3)
	Services Other Than Personal:
4525-101-050000-30	Travel ..... ( 42)
4525-101-050000-31	Telephone ..... ( 90)
4525-101-050000-32	Postage ..... ( 135)
4525-101-050000-34	Information Processing-External ..... ( 15)
4525-101-050000-35	Household and Security ..... ( 25)
4525-101-050000-38	Other Services ..... ( 35)
4525-101-050000-39	Information Processing - Internal ..... ( 550)
	Maintenance and Fixed Charges:
4525-101-050000-40	Maintenance of Buildings and Grounds ..... ( 5)
4525-101-050000-41	Maintenance of Equipment ..... ( 35)
4525-101-050000-42	Maintenance of Vehicles ..... ( 5)
4525-101-050000-45	Rent Central Motor Pool ..... ( 28)
4525-101-050000-47	Rent Other ..... ( 25)
	Special Purpose:
4525-101-050000-58	Other Special Purpose ..... ( 216)
	Additions, Improvements and Equipment:
4525-101-050000-70	Improvements-Buildings and Grounds ..... ( 2)
4525-101-050000-76	Other Equipment ..... ( 15)
4525-101-050000-77	Information Processing Equipment ..... ( 9)
	Subtotal Appropriation ..... <u>8,100</u>
4525-101-050000-00	The Workers' Compensation program is supported by receipts from an assessment against workers' compensation insurance carriers and self-insurers pursuant to R.S. 34:15-94.

**4530. DIVISION OF SPECIAL COMPENSATION  
06. SPECIAL COMPENSATION**

Account No.		(thousands of dollars)
	Personal Services:	
4530-101-060000-12	Salaries and Wages .....	( 1,272)
	Materials and Supplies:	
4530-101-060000-21	Printing and Office .....	( 15)
4530-101-060000-26	Other Materials and Supplies .....	( 1)
	Services Other Than Personal:	
4530-101-060000-30	Travel .....	( 7)
4530-101-060000-31	Telephone .....	( 7)
4530-101-060000-32	Postage .....	( 32)
4530-101-060000-34	Information Processing-External .....	( 5)
4530-101-060000-38	Other Services .....	( 8)
4530-101-060000-39	Information Processing - Internal .....	( 5)
	Maintenance and Fixed Charges:	
4530-101-060000-41	Maintenance of Equipment .....	( 2)
4530-101-060000-42	Maintenance of Vehicles .....	( 19)
4530-101-060000-45	Rent Central Motor Pool .....	( 6)
	Additions, Improvements and Equipment:	
4530-101-060000-70	Improvements-Buildings and Grounds .....	( 6)
4530-101-060000-76	Other Equipment .....	( 65)
4530-101-060000-77	Information Processing Equipment .....	( 9)
	Subtotal Appropriation .....	<u>1,459</u>
4530-440-060010-00	The amount hereinabove for Special Compensation shall be payable out of the Special Compensation Fund and, notwithstanding the \$12,500 limitation set forth in R.S. 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.	
4530-440-060010-00	The State Treasurer is directed to transfer to the General Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1991 pursuant to R.S. 34:15-94.	
4530-441-060020-00	Amounts to administer the "Uninsured employers' fund" are appropriated from the "Uninsured employers' fund" subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Economic Assistance and Security .....</i>	<u>34,763</u>

**54. MANPOWER AND EMPLOYMENT SERVICES**  
**4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES**  
**07. VOCATIONAL REHABILITATION SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
4535-100-070000-12	Salaries and Wages .....	( 2,559)
	Materials and Supplies:	
4535-100-070000-21	Printing and Office .....	( 11)
	Services Other Than Personal:	
4535-100-070000-30	Travel .....	( 22)
4535-100-070000-31	Telephone .....	( 43)
4535-100-070000-32	Postage .....	( 13)
4535-100-070000-34	Information Processing-External .....	( 8)
4535-100-070000-36	Professional Services .....	( 2)
4535-100-070000-38	Other Services .....	( 5)
4535-100-070000-39	Information Processing - Internal .....	( 86)
	Maintenance and Fixed Charges:	
4535-100-070000-41	Maintenance of Equipment .....	( 9)
4535-100-070000-45	Rent Central Motor Pool .....	( 3)
4535-100-070000-47	Rent Other .....	( 5)
	Additions, Improvements and Equipment:	
4535-100-070000-76	Other Equipment .....	( 10)
4535-100-070000-77	Information Processing Equipment .....	( 1)
	Subtotal Appropriation .....	<u>2,777</u>
4535-100-070000-00	The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.	
4535-100-070000-00	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.	

**445. DIVISION OF EMPLOYMENT SERVICES**  
**09. EMPLOYMENT SERVICES**

Account No.		(thousands of dollars)
	Special Purpose:	
445-100-090030-50	State Support for Employment Programs .....	( 912)
	Subtotal Appropriation .....	<u>912</u>

**10. EMPLOYMENT DEVELOPMENT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
4545-100-100750-12	Salaries and Wages .....	( 169)
	Materials and Supplies:	
4545-100-100750-21	Printing and Office .....	( 1)
	Services Other Than Personal:	
4545-100-100750-30	Travel .....	( 5)
4545-100-100750-31	Telephone .....	( 4)
4545-100-100750-32	Postage .....	( 4)
	Maintenance and Fixed Charges:	
4545-100-100750-45	Rent Central Motor Pool .....	( 1)
	Special Purpose:	
4545-100-100330-50	State Employment and Training Commission .....	( 350)
4545-100-100770-50	Governor's Employment and Training Program: Customized Training Allocation .....	( 150)
	Additions, Improvements and Equipment:	
4545-100-100750-76	Other Equipment .....	( 10)
	Subtotal Appropriation .....	694

4545-100-100750-00 The amount hereinabove for the Employment Development Services  
 4545-100-100330-50 program classification is appropriated from the Unemployment  
 4545-100-100770-50 Compensation Auxiliary Fund.

**4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION  
 16. PUBLIC SECTOR LABOR RELATIONS**

Account No.		(thousands of dollars)
	Personal Services:	
4555-100-160000-12	Salaries and Wages .....	( 1,916)
	Materials and Supplies:	
4555-100-160000-21	Printing and Office .....	( 30)
4555-100-160000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
4555-100-160000-30	Travel .....	( 28)
4555-100-160000-31	Telephone .....	( 31)
4555-100-160000-32	Postage .....	( 11)
4555-100-160000-34	Information Processing-External .....	( 33)
4555-100-160000-35	Household and Security .....	( 5)
4555-100-160000-36	Professional Services .....	( 25)
4555-100-160000-38	Other Services .....	( 20)
	Maintenance and Fixed Charges:	
4555-100-160000-41	Maintenance of Equipment .....	( 3)
4555-100-160000-45	Rent Central Motor Pool .....	( 3)
4555-100-160000-47	Rent Other .....	( 2)



4555-100-160000-77	<b>Additions, Improvements and Equipment:</b> Information Processing Equipment ..... ( 3)	2,111
	<b>Subtotal Appropriation</b> .....	2,111

Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100, as amended by P.L. 1968, c.303 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

**4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD**  
**16. PUBLIC SECTOR LABOR RELATIONS**

Account No.		(thousands of dollars)
4556-100-160000-12	<b>Personal Services:</b> Salaries and Wages ..... ( 58)	
4556-100-160000-21	<b>Materials and Supplies:</b> Printing and Office ..... ( 1)	
4556-100-160000-30	<b>Services Other Than Personal:</b> Travel ..... ( 1)	
4556-100-160000-36	Professional Services ..... ( 1)	
4556-100-160000-38	Other Services ..... ( 1)	
4556-100-160000-76	<b>Additions, Improvements and Equipment:</b> Other Equipment ..... ( 1)	
	<b>Subtotal Appropriation</b> .....	63

**4560. STATE BOARD OF MEDIATION**  
**17. PRIVATE SECTOR LABOR RELATIONS**

Account No.		(thousands of dollars)
4560-100-170000-12	<b>Personal Services:</b> Salaries and Wages ..... ( 417)	
4560-100-170000-21	<b>Materials and Supplies:</b> Printing and Office ..... ( 4)	
4560-100-170000-24	Household and Clothing ..... ( 2)	
4560-100-170000-30	<b>Services Other Than Personal:</b> Travel ..... ( 9)	
4560-100-170000-31	Telephone ..... ( 20)	
4560-100-170000-32	Postage ..... ( 6)	
4560-100-170000-34	Information Processing—External ..... ( 1)	
4560-100-170000-38	Other Services ..... ( 6)	

	<b>Maintenance and Fixed Charges:</b>		
4560-100-170000-41	Maintenance of Equipment .....	( 2)	
4560-100-170000-45	Rent Central Motor Pool .....	( 4)	
	<b>Subtotal Appropriation .....</b>		<u>471</u>
	<b>Total Appropriation, Manpower and Employment</b>		
	<b>Services .....</b>		<u>7,028</u>
	<b>Total Appropriation, Department of Labor .....</b>		<u>52,584</u>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**11. VEHICULAR SAFETY**  
**1110. DIVISION OF MOTOR VEHICLES**  
**01. REVENUE AND INFORMATION PROCESSING SYSTEMS**

Account No.		(thousands of dollars)
	Personal Services:	
1110-100-010000-12	Salaries and Wages .....	( 12,190)
	Materials and Supplies:	
1110-100-010000-21	Printing and Office .....	( 1,266)
1110-100-010000-24	Household and Clothing .....	( 29)
	Services Other Than Personal:	
1110-100-010000-30	Travel .....	( 12)
1110-100-010000-31	Telephone .....	( 1,312)
1110-100-010000-32	Postage .....	( 1,011)
1110-100-010000-34	Information Processing-External .....	( 900)
1110-100-010000-35	Household and Security .....	( 1)
1110-100-010000-36	Professional Services .....	( 48)
1110-100-010000-38	Other Services .....	( 20)
1110-100-010000-39	Information Processing - Internal .....	( 5,938)
	Maintenance and Fixed Charges:	
1110-100-010000-40	Maintenance of Buildings and Grounds .....	( 37)
1110-100-010000-41	Maintenance of Equipment .....	( 47)
1110-100-010000-42	Maintenance of Vehicles .....	( 1)
1110-100-010000-47	Rent Other .....	( 2)
	Special Purpose:	
1110-100-010070-50	License and Registration Forms .....	( 452)
1110-100-010400-50	Salvage Title Program .....	( 477)
1110-100-010620-50	Microfilm Service Charges .....	( 5)
1110-100-019010-50	Boat Certification Program .....	( 74)
	Subtotal Appropriation .....	23,822
1110-101-010080-00	Receipts derived pursuant to section 2 of P.L. 1989, c. 202 (C. 39:3-33.9) and the unexpended balance as of June 30, 1991, are appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.	
1110-100-010400-00	The unexpended balance as of June 30, 1991 in the Salvage title program account, together with any receipts in excess of the amount anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
1110-100-010400-00	The amount hereinabove appropriated for the Salvage title program is payable out of receipts derived pursuant to section 5 of P.L. 1983, c. 323 (C. 39:10-35). If receipts are less than anticipated, the appropriation shall be reduced proportionately.	

1110-100-019010-00 Of the amount appropriated hereinabove for the Boat certification  
 1110-100-019010-50 program, no appropriation from the Boat Certification Fund shall be used  
 to title vessels not required to be registered pursuant to section 3 of P.L.  
 1962, c. 73 (C. 12:7-34.38) or to license marine dealers.

1110-100-019010-00 The unexpended balance as of June 30, 1991 in the Boat certification  
 1110-100-019010-50 program account, together with any receipts in excess of the amount  
 anticipated, not to exceed \$42,000, are appropriated.

1110-100-019010-00 The amount hereinabove for the Boat certification program is payable out  
 1110-100-019010-50 of the Boat Certification Fund designated for this purpose. If receipts to  
 the fund are less than anticipated, the appropriation shall be reduced  
 proportionately.

**02. LICENSING, REGISTRATION AND INSPECTION SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1110-100-020000-12	Salaries and Wages .....	( 20,403)
	<b>Materials and Supplies:</b>	
1110-100-020000-21	Printing and Office .....	( 569)
1110-100-020000-22	Vehicular .....	( 30)
1110-100-020000-23	Medical/Education/ Rehabilitation .....	( 3)
1110-100-020000-24	Household and Clothing .....	( 365)
1110-100-020000-25	Fuel and Utilities .....	( 553)
1110-100-020000-26	Other Materials and Supplies .....	( 2,256)
	<b>Services Other Than Personal:</b>	
1110-100-020000-30	Travel .....	( 30)
1110-100-020000-31	Telephone .....	( 219)
1110-100-020000-32	Postage .....	( 28)
1110-100-020000-34	Information Processing-External .....	( 263)
1110-100-020000-35	Household and Security .....	( 317)
1110-100-020000-36	Professional Services .....	( 7)
1110-100-020000-38	Other Services .....	( 19)
1110-100-020000-39	Information Processing - Internal .....	( 1,844)
	<b>Maintenance and Fixed Charges:</b>	
1110-100-020000-40	Maintenance of Buildings and Grounds .....	( 371)
1110-100-020000-41	Maintenance of Equipment .....	( 35)
1110-100-020000-45	Rent Central Motor Pool .....	( 29)
1110-100-020000-47	Rent Other .....	( 136)
	<b>Special Purpose:</b>	
1110-100-020560-50	Service Contract-Emissions Analyzers .....	( 320)
1110-101-025040-50	Photo Licensing .....	( 230)
1110-100-026660-50	Agency Operations .....	( 16,902)
	<b>Additions, Improvements and Equipment:</b>	
1110-100-020000-76	Other Equipment .....	( 331)
	Subtotal Appropriation .....	45,260

- 1110-101-022600-00 Receipts derived from the New Jersey Commercial Driver License Act,  
 1110-101-022600-50 P.L. 1990, c. 103 (C. 39:3-10.9 et seq.), are appropriated for the  
 implementation and administration of the act, subject to the approval of  
 the Director of the Division of Budget and Accounting.
- 1110-101-025040-00 Receipts in excess of the amount anticipated for photo licensing, derived  
 1110-101-025040-50 pursuant to section 2 of P.L. 1979, c. 261 (C. 39:3-10g), are appropriated to  
 administer the program.
- 1110-100-026660-50 The sum hereinabove for Agency operations shall be available for  
 maintaining services at public and privately operated motor vehicle  
 agencies; provided, however, that the expenditures thereof shall be  
 subject to the approval of the Director of the Division of Budget and  
 Accounting.
- 1110-101-027770-00 Receipts derived pursuant to P.L. 1959, c. 56 (C. 39:3-33.3 et seq.), not to  
 exceed \$400,000, are appropriated to the Division of Motor Vehicles for  
 agency operations and other purposes, subject to the approval of the  
 Director of the Division of Budget and Accounting.

### 03. DRIVER CONTROL AND REGULATORY AFFAIRS

Account No.		(thousands of dollars)
	Personal Services:	
1110-100-030000-12	Salaries and Wages .....	( 5,092)
	Materials and Supplies:	
1110-100-030000-21	Printing and Office .....	( 313)
1110-100-030000-22	Vehicular .....	( 29)
1110-100-030000-23	Medical/Education/ Rehabilitation .....	( 6)
1110-100-030000-24	Household and Clothing .....	( 18)
1110-100-030000-26	Other Materials and Supplies .....	( 10)
	Services Other Than Personal:	
1110-100-030000-30	Travel .....	( 18)
1110-100-030000-31	Telephone .....	( 331)
1110-100-030000-32	Postage .....	( 276)
1110-100-030000-34	Information Processing-External .....	( 172)
1110-100-030000-35	Household and Security .....	( 17)
1110-100-030000-36	Professional Services .....	( 265)
1110-100-030000-38	Other Services .....	( 18)
1110-100-030000-39	Information Processing - Internal .....	( 168)
	Maintenance and Fixed Charges:	
1110-100-030000-40	Maintenance of Buildings and Grounds .....	( 22)
1110-100-030000-41	Maintenance of Equipment .....	( 51)
1110-100-030000-44	Rent Buildings and Grounds .....	( 26)
1110-100-030000-45	Rent Central Motor Pool .....	( 63)
1110-100-030000-47	Rent Other .....	( 30)

	Special Purpose:	
1110-101-030030-50	Parking Offense Adjudication	
	Act .....	( 150)
1110-101-033020-50	Uninsured Motorist Program .....	( 920)
	Subtotal Appropriation .....	<u>7,995</u>
1110-101-030000-00	The unexpended balance as of June 30, 1991 in the Autobody Licensing and Enforcement program classification, together with any receipts in excess of the amount anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
1110-101-030000-00	The amount appropriated hereinabove for the Autobody Licensing and Enforcement program classification is payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.	
1110-101-030030-00	The amount appropriated hereinabove for the Parking Offense Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2 et seq). If receipts are less than anticipated, the appropriation shall be reduced proportionately.	
1110-101-030030-00	Receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C. 39:4-139.2 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
1110-101-033020-00	The amount appropriated hereinabove for the Uninsured motorists program account is payable from the Uninsured Motorist Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.	
1110-101-033020-00	The unexpended balance as of June 30, 1991 in the Uninsured motorists program account, together with any receipts in excess of the amount anticipated, are appropriated for the purpose of offsetting the costs of developing a vehicle insurance cancellation notification system, operating regional service centers, inspection lanes, motor vehicle agencies, and other Division of Motor Vehicle activities related to licensing, registration or vehicle inspection, subject to the approval of the Director of the Division of Budget and Accounting.	
1110-101-033030-00	Receipts derived from surcharges levied on drivers in accordance with section 6 of the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-35), are appropriated for the administration of the cancellation notification system, subject to the approval of the Director of the Division of Budget and Accounting. Funds appropriated for this purpose shall not exceed 5% of surcharge collection.	

**89. REVENUE COLLECTION SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
1110-100-890000-12	Salaries and Wages .....	( 2,312)
	Materials and Supplies:	
1110-100-890000-21	Printing and Office .....	( 267)
	Services Other Than Personal:	
1110-100-890000-30	Travel .....	( 4)
1110-100-890000-31	Telephone .....	( 102)
1110-100-890000-32	Postage .....	( 2,210)
1110-100-890000-34	Information Processing-External .....	( 114)
1110-100-890000-35	Household and Security .....	( 8)
1110-100-890000-38	Other Services .....	( 1)
1110-100-890000-39	Information Processing - Internal .....	( 1,093)
	Maintenance and Fixed Charges:	
1110-100-890000-41	Maintenance of Equipment .....	( 57)
	Special Purpose:	
1110-100-890500-50	Implementation of Surcharge Program .....	( 3,128)
1110-101-894490-50	Drunk Driver Fund Program .....	( 107)
	Subtotal Appropriation .....	<u>9,403</u>

1110-100-890500-00 Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C. 17:29A-35), 15% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.) as amended, shall be retained in the General Fund.

1110-101-894490-00 The unexpended balance as of June 30, 1991 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, not to exceed \$28,500, are appropriated.

1110-101-894490-00 The amount appropriated hereinabove for the Drunk Driver Fund account is payable out of drunk driving fines designated for this purpose. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
1110-100-990000-12	Salaries and Wages .....	( 2,593)
	Materials and Supplies:	
1110-100-990000-21	Printing and Office .....	( 162)
1110-100-990000-22	Vehicular .....	( 15)
1110-100-990000-23	Medical/Education/Rehabilitation .....	( 3)
1110-100-990000-24	Household and Clothing .....	( 56)
1110-100-990000-26	Other Materials and Supplies .....	( 6)

	<b>Services Other Than Personal:</b>	
1110-100-990000-30	Travel .....	( 6)
1110-100-990000-31	Telephone .....	( 20)
1110-100-990000-32	Postage .....	( 25)
1110-100-990000-34	Information	
	Processing-External .....	( 7)
1110-100-990000-35	Household and Security .....	( 20)
1110-100-990000-36	Professional Services .....	( 5)
1110-100-990000-38	Other Services .....	( 467)
	<b>Maintenance and Fixed Charges:</b>	
1110-100-990000-40	Maintenance of Buildings and	
	Grounds .....	( 35)
1110-100-990000-41	Maintenance of Equipment .....	( 28)
1110-100-990000-42	Maintenance of Vehicles .....	( 6)
1110-100-990000-47	Rent Other .....	( 55)
	<b>Special Purpose:</b>	
1110-100-998090-50	Affirmative Action and Equal	
	Employment Opportunity .....	( 65)
	Subtotal Appropriation .....	<u>3,574</u>

**1120. DIVISION OF MOTOR VEHICLES DIRECTOR'S OFFICE**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1120-100-990000-12	Salaries and Wages .....	( 3,540)
	<b>Materials and Supplies:</b>	
1120-100-990000-21	Printing and Office .....	( 88)
1120-100-990000-22	Vehicular .....	( 4)
1120-100-990000-24	Household and Clothing .....	( 29)
	<b>Services Other Than Personal:</b>	
1120-100-990000-30	Travel .....	( 15)
1120-100-990000-31	Telephone .....	( 27)
1120-100-990000-32	Postage .....	( 18)
1120-100-990000-34	Information	
	Processing-External .....	( 13)
1120-100-990000-35	Household and Security .....	( 1)
1120-100-990000-38	Other Services .....	( 55)
	<b>Maintenance and Fixed Charges:</b>	
1120-100-990000-40	Maintenance of Buildings and	
	Grounds .....	( 15)
1120-100-990000-41	Maintenance of Equipment .....	( 4)
1120-100-990000-42	Maintenance of Vehicles .....	( 5)
1120-100-990000-45	Rent Central Motor Pool .....	( 20)
1120-100-990000-47	Rent Other .....	( 10)
	Subtotal Appropriation .....	<u>3,844</u>



**1140. BUREAU OF SECURITY RESPONSIBILITY**  
**04. SECURITY RESPONSIBILITY**

Account No.		(thousands of dollars)
	Personal Services:	
1140-101-040000-12	Salaries and Wages .....	( 2,476)
	Materials and Supplies:	
1140-101-040000-21	Printing and Office .....	( 266)
	Services Other Than Personal:	
1140-101-040000-30	Travel .....	( 1)
1140-101-040000-31	Telephone .....	( 51)
1140-101-040000-32	Postage .....	( 236)
1140-101-040000-34	Information Processing-External .....	( 132)
1140-101-040000-35	Household and Security .....	( 25)
1140-101-040000-38	Other Services .....	( 1)
1140-101-040000-39	Information Processing - Internal .....	( 1,292)
	Maintenance and Fixed Charges:	
1140-101-040000-40	Maintenance of Buildings and Grounds .....	( 10)
1140-101-040000-41	Maintenance of Equipment .....	( 7)
1140-101-040000-44	Rent Buildings and Grounds .....	( 196)
	Subtotal Appropriation .....	<u>4,693</u>

1140-101-040000-00 The amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law.

**1160. OFFICE OF HIGHWAY TRAFFIC SAFETY**  
**03. DRIVER CONTROL AND REGULATORY AFFAIRS**

Account No.		(thousands of dollars)
	Special Purpose:	
1160-100-030020-50	Federal Highway Safety Program .....	( 350)
	Subtotal Appropriation .....	<u>350</u>

1160-100-030020-50 The unexpended balances in the Federal highway safety program—Stat match account, including the accounts of the several departments, as of June 30, 1991, are appropriated for such highway safety projects.

*Total Appropriation, Vehicular Safety* .....

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98,94

**12. LAW ENFORCEMENT**  
**1020. DIVISION OF CRIMINAL JUSTICE**  
**09. CRIMINAL JUSTICE**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1020-100-090000-12	Salaries and Wages .....	( 16,351)
	<b>Materials and Supplies:</b>	
1020-100-090000-21	Printing and Office .....	( 271)
1020-100-090000-22	Vehicular .....	( 155)
1020-100-090000-24	Household and Clothing .....	( 65)
	<b>Services Other Than Personal:</b>	
1020-100-090000-30	Travel .....	( 63)
1020-100-090000-31	Telephone .....	( 428)
1020-100-090000-32	Postage .....	( 60)
1020-100-090000-34	Information Processing-External .....	( 188)
1020-100-090000-36	Professional Services .....	( 430)
1020-100-090000-38	Other Services .....	( 333)
1020-100-090000-39	Information Processing - Internal .....	( 250)
	<b>Maintenance and Fixed Charges:</b>	
1020-100-090000-40	Maintenance of Buildings and Grounds .....	( 4)
1020-100-090000-41	Maintenance of Equipment .....	( 95)
1020-100-090000-42	Maintenance of Vehicles .....	( 72)
1020-100-090000-45	Rent Central Motor Pool .....	( 75)
1020-100-090000-47	Rent Other .....	( 522)
	<b>Special Purpose:</b>	
1020-100-095020-50	Expenses of State Grand Jury .....	( 356)
1020-100-095030-50	Medicaid Fraud Investigation-State Match .....	( 147)
1020-100-095140-50	Environmental Offense Prosecution Program .....	( 700)
1020-100-095170-50	Action Grants-State Match .....	( 700)
1020-100-095180-50	JJDP-State Match .....	( 97)
	<b>Subtotal Appropriation .....</b>	<b>21,362</b>

1020-100-095000-50      The unexpended balance as of June 30, 1991 in the Office of  
1020-100-095100-00      Victim-Witness Advocacy account, together with receipts derived  
pursuant to P.L. 1985, c. 407 is appropriated.

1020-100-095160-00      There are appropriated such sums as are collected pursuant to section 19  
of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49);  
section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C.  
13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and  
13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are  
required to pay awards authorized by these laws and for public awareness  
programs, subject to the approval of the Director of the Division of Budget  
and Accounting.

- 1020-100-095170-50 Notwithstanding the provisions of any other law, in addition to the amount hereinabove for Action Grants-State Match, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and proceeds of the sale of any such confiscated property or goods, are appropriated as required for matching additional federal funds as designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
- 1020-100-095170-50 The unexpended balance as of June 30, 1991, in the Action Grants-State Match account is appropriated for the same purpose.
- 1020-100-095180-50 The unexpended balance as of June 30, 1991, in the JJDP-State Match account, including the accounts of the several departments, is appropriated for the same purpose.
- 1020-301-090000-00 The unexpended balance as of June 30, 1991 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- 1020-301-090000-00 Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

**1030. STATEWIDE NARCOTICS PROSECUTION PROGRAM**  
**10. STATEWIDE NARCOTICS PROSECUTION PROGRAM**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1030-100-100000-12	Salaries and Wages .....	( 6,396)
1030-100-100000-14	Cash In Lieu of Maintenance .....	( 738)
	<b>Materials and Supplies:</b>	
1030-100-100000-21	Printing and Office .....	( 68)
1030-100-100000-22	Vehicular .....	( 125)
1030-100-100000-26	Other Materials and Supplies .....	( 5)
	<b>Services Other Than Personal:</b>	
1030-100-100000-30	Travel .....	( 21)
1030-100-100000-31	Telephone .....	( 24)
1030-100-100000-32	Postage .....	( 50)
1030-100-100000-34	Information Processing-External .....	( 130)
1030-100-100000-36	Professional Services .....	( 226)
1030-100-100000-38	Other Services .....	( 30)
1030-100-100000-39	Information Processing - Internal .....	( 146)
	<b>Maintenance and Fixed Charges:</b>	
1030-100-100000-41	Maintenance of Equipment .....	( 15)
1030-100-100000-42	Maintenance of Vehicles .....	( 83)
1030-100-100000-47	Rent Other .....	( 360)
	<b>Subtotal Appropriation .....</b>	<b>8,417</b>

**1050. OFFICE OF STATE MEDICAL EXAMINER  
11. STATE MEDICAL EXAMINER**

Account No.		(thousands of dollars)
	Personal Services:	
1050-100-110000-12	Salaries and Wages .....	( 1,603)
	Materials and Supplies:	
1050-100-110000-21	Printing and Office .....	( 32)
1050-100-110000-22	Vehicular .....	( 7)
1050-100-110000-23	Medical/Education/ Rehabilitation .....	( 187)
1050-100-110000-24	Household and Clothing .....	( 24)
1050-100-110000-25	Fuel and Utilities .....	( 85)
	Services Other Than Personal:	
1050-100-110000-30	Travel .....	( 11)
1050-100-110000-31	Telephone .....	( 20)
1050-100-110000-32	Postage .....	( 41)
1050-100-110000-34	Information Processing-External .....	( 8)
1050-100-110000-35	Household and Security .....	( 97)
1050-100-110000-36	Professional Services .....	( 78)
1050-100-110000-38	Other Services .....	( 34)
	Maintenance and Fixed Charges:	
1050-100-110000-40	Maintenance of Buildings and Grounds .....	( 69)
1050-100-110000-41	Maintenance of Equipment .....	( 29)
1050-100-110000-42	Maintenance of Vehicles .....	( 1)
1050-100-110000-47	Rent Other .....	( 7)
	Subtotal Appropriation .....	<hr/> 2,333 <hr/>

**1200. DIVISION OF STATE POLICE  
06. PATROL ACTIVITIES AND CRIME CONTROL**

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-060000-12	Salaries and Wages .....	( 67,750)
1200-100-060000-14	Cash In Lieu of Maintenance .....	( 9,950)
	Materials and Supplies:	
1200-100-060000-21	Printing and Office .....	( 343)
1200-100-060000-22	Vehicular .....	( 2,728)
1200-100-060000-23	Medical/Education/ Rehabilitation .....	( 4)
1200-100-060000-24	Household and Clothing .....	( 622)
1200-100-060000-25	Fuel and Utilities .....	( 1,316)
1200-100-060000-26	Other Materials and Supplies .....	( 65)

	<b>Services Other Than Personal:</b>	
1200-100-060000-30	Travel .....	( 17)
1200-100-060000-31	Telephone .....	( 1,634)
1200-100-060000-32	Postage .....	( 21)
1200-100-060000-34	Information Processing-External .....	( 4)
1200-100-060000-35	Household and Security .....	( 145)
1200-100-060000-36	Professional Services .....	( 326)
1200-100-060000-38	Other Services .....	( 238)
1200-100-060000-39	Information Processing - Internal .....	( 26)
	<b>Maintenance and Fixed Charges:</b>	
1200-100-060000-40	Maintenance of Buildings and Grounds .....	( 67)
1200-100-060000-41	Maintenance of Equipment .....	( 1,306)
1200-100-060000-42	Maintenance of Vehicles .....	( 2,729)
1200-100-060000-47	Rent Other .....	( 77)
	<b>Special Purpose:</b>	
1200-101-060520-50	Drunk Driver Fund Program .....	( 962)
1200-100-060910-50	Funding for State Police Communications Operators .....	( 2,468)
1200-100-063000-50	Emergency (911) Telephone System .....	( 1,500)
1200-100-064000-50	Emergency Telecommunications Services-Commission Expenses ....	( 225)
	<b>Additions, Improvements and Equipment:</b>	
1200-100-060000-74	Vehicular Equipment .....	( 4,853)
1200-100-060000-76	Other Equipment .....	( 25)
	Subtotal Appropriation .....	<u>99,401</u>
1200-100-060000-00	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.	
1200-100-060000-00	Notwithstanding any other provision of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1991 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
1200-100-060000-00	Notwithstanding the provisions of section 3 of P.L. 1986, c. 106 (C. 26:2K-37), of the amount hereinabove appropriated for the New Jersey State Police to operate the Air Ambulance Program, up to \$1,500,000 subject to the approval of the Director of the Division of Budget and Accounting, may be available to subsidize a private entity other than the New Jersey State Police for the operation of emergency medical helicopter transportation service. The New Jersey State Police need not provide an air ambulance service when so provided by such other entity.	
1200-100-060000-00	Of the sums hereinabove appropriated or otherwise made available for the purchase of State Police vehicles, the State Treasurer, in the expenditure of such sums, shall consider the maintenance costs of the vehicles as well as the purchase price of such vehicles.	

- 1110-101-034490-00      The unexpended balance as of June 30, 1991 in the Drunk Driver Fund  
1200-101-060520-50      program account, together with any receipts in excess of the amount  
   anticipated, is appropriated, subject to the approval of the Director of the  
   Division of Budget and Accounting.
- 1110-101-034490-00      The amount hereinabove for the Drunk Driver Fund program is payable  
1200-101-060520-50      out of the dedicated fund designated for this purpose and any amount  
   remaining therein. If receipts to the fund are less than anticipated, the  
   appropriation shall be reduced proportionately.
- 1200-100-063000-50      The unexpended balance as of June 30, 1991 in the Emergency telephone  
   systems account is appropriated for the same purposes.
- 1200-475-060560-00      Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E-128),  
   receipts derived from fees and penalties pursuant to the solid and  
   hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E-126 et  
   seq.) are appropriated for the cost of administration of that act, and such  
   appropriation shall be allocated to the Department of Law and Public  
   Safety and the Department of Environmental Protection, subject to the  
   approval of the Director of the Division of Budget and Accounting.

**07. POLICE SERVICES AND PUBLIC ORDER**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1200-100-070000-12	Salaries and Wages .....	11,951)
1200-100-070000-14	Cash In Lieu of Maintenance .....	777)
	<b>Materials and Supplies:</b>	
1200-100-070000-21	Printing and Office .....	143)
1200-100-070000-24	Household and Clothing .....	28)
1200-100-070000-26	Other Materials and Supplies .....	260)
	<b>Services Other Than Personal:</b>	
1200-100-070000-30	Travel .....	5)
1200-100-070000-32	Postage .....	164)
1200-100-070000-34	Information Processing-External .....	32)
1200-100-070000-35	Household and Security .....	21)
1200-100-070000-36	Professional Services .....	3)
1200-100-070000-38	Other Services .....	32)
1200-100-070000-39	Information Processing - Internal .....	1,675)
	<b>Maintenance and Fixed Charges:</b>	
1200-100-070000-40	Maintenance of Buildings and Grounds .....	129)
1200-100-070000-41	Maintenance of Equipment .....	152)
1200-100-070000-47	Rent Other .....	4)
	<b>Special Purpose:</b>	
1200-101-070580-50	Noncriminal Record Checks .....	1,014)
	<b>Additions, Improvements and Equipment:</b>	
1200-100-070000-77	Information Processing Equipment .....	2,111)
	<b>Subtotal Appropriation .....</b>	<u>18,501</u>

1200-101-070580-00 The amount hereinabove for the Noncriminal record checks account is  
 1200-101-070580-50 payable out of the dedicated fund designated for this purpose. If receipts  
 to the fund are less than anticipated, the appropriation shall be reduced  
 proportionately.

1200-101-070580-00 The unexpended balance as of June 30, 1991 in the Noncriminal record  
 1200-101-070580-50 checks account together with any receipts in excess of the amount  
 anticipated, are appropriated to defray the costs of this activity, subject to  
 the approval of the Director of the Division of Budget and Accounting.

### 08. EMERGENCY SERVICES

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1200-100-080000-12	Salaries and Wages .....	1,287)
1200-100-080000-14	Cash In Lieu of Maintenance .....	154)
	<b>Materials and Supplies:</b>	
1200-100-080000-21	Printing and Office .....	30)
1200-100-080000-22	Vehicular .....	15)
1200-100-080000-23	Medical/Education/ Rehabilitation .....	3)
1200-100-080000-24	Household and Clothing .....	4)
1200-100-080000-25	Fuel and Utilities .....	11)
1200-100-080000-26	Other Materials and Supplies .....	1)
	<b>Services Other Than Personal:</b>	
1200-100-080000-30	Travel .....	14)
1200-100-080000-31	Telephone .....	35)
1200-100-080000-32	Postage .....	11)
1200-100-080000-34	Information Processing-External .....	22)
1200-100-080000-35	Household and Security .....	3)
1200-100-080000-36	Professional Services .....	4)
1200-100-080000-38	Other Services .....	45)
	<b>Maintenance and Fixed Charges:</b>	
1200-100-080000-40	Maintenance of Buildings and Grounds .....	3)
1200-100-080000-41	Maintenance of Equipment .....	8)
1200-100-080000-42	Maintenance of Vehicles .....	10)
1200-100-080000-47	Rent Other .....	4)
	<b>Special Purpose:</b>	
1200-101-080400-50	Nuclear Emergency Response Program .....	1,988)
	<b>Subtotal Appropriation .....</b>	3,652

1200-101-080400-00 The amount hereinabove for the Nuclear emergency response program  
 1200-101-080400-50 account is payable from receipts received pursuant to the assessment of  
 electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.).  
 The unexpended balance as of June 30, 1991 in the Nuclear emergency  
 response program account is appropriated.

1200-444-080000-00 Such sums as may be necessary are appropriated from the Special Fund  
 for Civil Defense Volunteers established pursuant to section 15 of P.L.  
 1952, c. 12 (C. App. A:9-57.15).

**23. STATE CAPITOL COMPLEX SECURITY**

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-230000-12	Salaries and Wages . . . . . (	5,378)
1200-100-230000-14	Cash In Lieu of Maintenance . . . . . (	422)
	Materials and Supplies:	
1200-100-230000-21	Printing and Office . . . . . (	18)
1200-100-230000-24	Household and Clothing . . . . . (	42)
	Services Other Than Personal:	
1200-100-230000-30	Travel . . . . . (	18)
1200-100-230000-32	Postage . . . . . (	1)
1200-100-230000-34	Information	
	Processing-External . . . . . (	3)
1200-100-230000-35	Household and Security . . . . . (	1)
1200-100-230000-38	Other Services . . . . . (	4)
	Maintenance and Fixed Charges:	
1200-100-230000-40	Maintenance of Buildings and	
	Grounds . . . . . (	4)
1200-100-230000-41	Maintenance of Equipment . . . . . (	2)
1200-100-230000-42	Maintenance of Vehicles . . . . . (	1)
	Subtotal Appropriation . . . . .	5,894

**24. MARINE POLICE OPERATIONS**

Account No.		(thousands of dollars)
	Personal Services:	
1200-100-240000-12	Salaries and Wages . . . . . (	7,760)
1200-100-240000-14	Cash In Lieu of Maintenance . . . . . (	127)
	Materials and Supplies:	
1200-100-240000-21	Printing and Office . . . . . (	32)
1200-100-240000-22	Vehicular . . . . . (	267)
1200-100-240000-24	Household and Clothing . . . . . (	89)
1200-100-240000-25	Fuel and Utilities . . . . . (	88)



	<b>Services Other Than Personal:</b>	
1200-100-240000-30	Travel .....	( 2)
1200-100-240000-31	Telephone .....	( 43)
1200-100-240000-32	Postage .....	( 13)
1200-100-240000-35	Household and Security .....	( 9)
1200-100-240000-36	Professional Services .....	( 1)
1200-100-240000-38	Other Services .....	( 6)
1200-100-240000-39	Information Processing – Internal .....	( 60)
	<b>Maintenance and Fixed Charges:</b>	
1200-100-240000-40	Maintenance of Buildings and Grounds .....	( 37)
1200-100-240000-41	Maintenance of Equipment .....	( 34)
1200-100-240000-42	Maintenance of Vehicles .....	( 185)
1200-100-240000-47	Rent Other .....	( 41)
	<b>Special Purpose:</b>	
1200-100-249010-50	Boat Certification Program .....	( 156)
	<b>Additions, Improvements and Equipment:</b>	
1200-100-240000-74	Vehicular Equipment .....	( 55)
	Subtotal Appropriation .....	9,005
1110-100-019010-00	The unexpended balance as of June 30, 1991 in the Boat certification	
1200-100-249010-50	program account, together with any receipts in excess of the amount	
	anticipated, is appropriated.	
1110-100-019010-00	The amount hereinabove for the Boat certification program is payable out	
1200-100-249010-50	of the dedicated fund designated for this purpose and any amount	
	remaining therein. If receipts to the fund are less than anticipated, the	
	appropriation shall be reduced proportionately.	

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1200-100-990000-12	Salaries and Wages .....	11,144
1200-100-990000-14	Cash In Lieu of Maintenance .....	905
	<b>Materials and Supplies:</b>	
1200-100-990000-20	Food .....	23
1200-100-990000-21	Printing and Office .....	146
1200-100-990000-23	Medical/Education/ Rehabilitation .....	39
1200-100-990000-24	Household and Clothing .....	314
1200-100-990000-26	Other Materials and Supplies .....	1
	<b>Services Other Than Personal:</b>	
1200-100-990000-30	Travel .....	24
1200-100-990000-32	Postage .....	68
1200-100-990000-35	Household and Security .....	3
1200-100-990000-36	Professional Services .....	137
1200-100-990000-38	Other Services .....	86

	Maintenance and Fixed Charges:	
1200-100-990000-40	Maintenance of Buildings and Grounds .....	( 56)
1200-100-990000-41	Maintenance of Equipment .....	( 18)
1200-100-990000-47	Rent Other .....	( 42)
	Special Purpose:	
1200-100-994200-50	Affirmative Action and Equal Employment Opportunity .....	( 193)
	Subtotal Appropriation .....	<u>13,199</u>
1200-100-990000-00	All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel are appropriated.	
1200-100-990070-50	The unexpended balance as of June 30, 1991 in the State Police recruit training class account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Law Enforcement</i> .....	<u>181,764</u>

1020-100-090000-00  
1050-100-110000-00  
1200-100-990000-00

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentally or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

**13. SPECIAL LAW ENFORCEMENT ACTIVITIES**  
**1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL**  
**21. REGULATION OF ALCOHOLIC BEVERAGES**

Account No.		(thousands of dollars)
	Personal Services:	
1400-100-210000-12	Salaries and Wages .....	( 1,424)
	Materials and Supplies:	
1400-100-210000-21	Printing and Office .....	( 57)
1400-100-210000-22	Vehicular .....	( 12)
1400-100-210000-23	Medical/Education/ Rehabilitation .....	( 6)
1400-100-210000-24	Household and Clothing .....	( 1)

	<b>Services Other Than Personal:</b>	
1400-100-210000-30	Travel .....	( 6)
1400-100-210000-31	Telephone .....	( 40)
1400-100-210000-32	Postage .....	( 36)
1400-100-210000-34	Information Processing-External .....	( 55)
1400-100-210000-36	Professional Services .....	( 6)
1400-100-210000-38	Other Services .....	( 20)
1400-100-210000-39	Information Processing - Internal .....	( 100)
	<b>Maintenance and Fixed Charges:</b>	
1400-100-210000-41	Maintenance of Equipment .....	( 5)
1400-100-210000-42	Maintenance of Vehicles .....	( 2)
1400-100-210000-47	Rent Other .....	( 44)
	Subtotal Appropriation .....	1,814

1400-100-210000-00 In addition to the amount appropriated hereinabove for Regulation of Alcoholic Beverages, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**1410. NEW JERSEY RACING COMMISSION  
22. REGULATION OF RACING ACTIVITIES**

Account No.	(thousands of dollars)	
	<b>Personal Services:</b>	
1410-100-220000-12	Salaries and Wages .....	( 3,033)
	<b>Materials and Supplies:</b>	
1410-100-220000-21	Printing and Office .....	( 52)
1410-100-220000-22	Vehicular .....	( 10)
1410-100-220000-26	Other Materials and Supplies .....	( 7)
	<b>Services Other Than Personal:</b>	
1410-100-220000-30	Travel .....	( 32)
1410-100-220000-31	Telephone .....	( 46)
1410-100-220000-32	Postage .....	( 15)
1410-100-220000-34	Information Processing-External .....	( 90)
1410-100-220000-36	Professional Services .....	( 3)
1410-100-220000-38	Other Services .....	( 10)
1410-100-220000-39	Information Processing - Internal .....	( 32)
	<b>Maintenance and Fixed Charges:</b>	
1410-100-220000-41	Maintenance of Equipment .....	( 16)
1410-100-220000-42	Maintenance of Vehicles .....	( 8)
1410-100-220000-45	Rent Central Motor Pool .....	( 1)
1410-100-220000-47	Rent Other .....	( 69)
	Subtotal Appropriation .....	3,424

1410-100-220000-00 In addition to the amount appropriated hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**1420. ELECTION LAW ENFORCEMENT COMMISSION**  
**17. ELECTION LAW ENFORCEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
1420-100-170000-12	Salaries and Wages .....	( 886)
	Materials and Supplies:	
1420-100-170000-21	Printing and Office .....	( 36)
	Services Other Than Personal:	
1420-100-170000-30	Travel .....	( 2)
1420-100-170000-31	Telephone .....	( 17)
1420-100-170000-32	Postage .....	( 19)
1420-100-170000-34	Information Processing-External .....	( 34)
1420-100-170000-36	Professional Services .....	( 33)
1420-100-170000-38	Other Services .....	( 3)
1420-100-170000-39	Information Processing - Internal .....	( 5)
	Maintenance and Fixed Charges:	
1420-100-170000-41	Maintenance of Equipment .....	( 1)
	Special Purpose:	
1420-100-175010-50	Per Diem Payment to Members of Election Law Enforcement Commission .....	( 15)
	Subtotal Appropriation .....	<u>1,051</u>
1420-100-170000-00	All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 3 of P.L. 1981, c. 150 (C. 52:13C-22.2) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.	
1420-100-170030-00	Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1973, c.83 (C.19:44A-1 et seq.) and section 5 of P.L. 1971, c.182 (C.52:13C-22) from changes in fee structure or from fee increases are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.	

**1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS  
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1450-100-200000-12	Salaries and Wages .....	( 224)
	<b>Materials and Supplies:</b>	
1450-100-200000-21	Printing and Office .....	( 15)
	<b>Services Other Than Personal:</b>	
1450-100-200000-30	Travel .....	( 1)
1450-100-200000-31	Telephone .....	( 5)
1450-100-200000-32	Postage .....	( 3)
1450-100-200000-34	Information Processing-External .....	( 6)
1450-100-200000-36	Professional Services .....	( 10)
1450-100-200000-38	Other Services .....	( 2)
	<b>Maintenance and Fixed Charges:</b>	
1450-100-200000-41	Maintenance of Equipment .....	( 2)
	<b>Subtotal Appropriation .....</b>	<b>268</b>

**1480. STATE ATHLETIC CONTROL BOARD  
27. STATE ATHLETIC CONTROL**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1480-100-270000-12	Salaries and Wages .....	( 585)
	<b>Materials and Supplies:</b>	
1480-100-270000-21	Printing and Office .....	( 30)
1480-100-270000-22	Vehicular .....	( 6)
1480-100-270000-24	Household and Clothing .....	( 5)
1480-100-270000-26	Other Materials and Supplies .....	( 31)
	<b>Services Other Than Personal:</b>	
1480-100-270000-30	Travel .....	( 46)
1480-100-270000-31	Telephone .....	( 24)
1480-100-270000-32	Postage .....	( 6)
1480-100-270000-36	Professional Services .....	( 38)
1480-100-270000-38	Other Services .....	( 4)
1480-100-270000-39	Information Processing - Internal .....	( 27)
	<b>Maintenance and Fixed Charges:</b>	
1480-100-270000-41	Maintenance of Equipment .....	( 12)
1480-100-270000-42	Maintenance of Vehicles .....	( 7)
1480-100-270000-47	Rent Other .....	( 28)
	<b>Subtotal Appropriation .....</b>	<b>849</b>

1480-100-270000-00 Receipts in excess of the amount anticipated are appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, Special Law Enforcement Activities* ..... 7,406

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**  
**1000. OFFICE OF THE ATTORNEY GENERAL**  
**88. CENTRAL LIBRARY SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
1000-100-880000-12	Salaries and Wages .....	( 203)
	Materials and Supplies:	
1000-100-880000-21	Printing and Office .....	( 12)
1000-100-880000-23	Medical/Education/ Rehabilitation .....	( 274)
	Services Other Than Personal:	
1000-100-880000-31	Telephone .....	( 7)
1000-100-880000-34	Information Processing-External .....	( 71)
1000-100-880000-38	Other Services .....	( 43)
	Maintenance and Fixed Charges:	
1000-100-880000-41	Maintenance of Equipment .....	( 2)
	Subtotal Appropriation .....	<u>612</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
1000-100-990000-12	Salaries and Wages .....	( 5,134)
	Materials and Supplies:	
1000-100-990000-21	Printing and Office .....	( 103)
1000-100-990000-22	Vehicular .....	( 22)
1000-100-990000-24	Household and Clothing .....	( 2)
	Services Other Than Personal:	
1000-100-990000-30	Travel .....	( 7)
1000-100-990000-31	Telephone .....	( 153)
1000-100-990000-32	Postage .....	( 30)
1000-100-990000-34	Information Processing-External .....	( 132)
1000-100-990000-36	Professional Services .....	( 13)
1000-100-990000-38	Other Services .....	( 20)
1000-100-990000-39	Information Processing - Internal .....	( 98)
	Maintenance and Fixed Charges:	
1000-100-990000-41	Maintenance of Equipment .....	( 18)
1000-100-990000-42	Maintenance of Vehicles .....	( 8)
1000-100-990000-47	Rent Other .....	( 77)

	Special Purpose:	
1000-100-994200-50	Affirmative Action and Equal Employment Opportunity . . . . . (	198)
1000-100-990000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	282)
	Subtotal Appropriation . . . . .	<u>6,297</u>
1000-100-990000-00	Receipts derived from fees for the notice of representation and quarterly report required to be filed by legislative agents pursuant to P.L. 1971, c. 183 (C. 52:13C-18 et seq.) are appropriated for the cost of administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.	
1000-100-991230-00	Notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.	
1000-100-991230-00	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on February 1, 1992 and August 1, 1992, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.	
1000-442-994000-00	There are appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126 (C. 38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.	
1000-460-991250-00	Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1991, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c. 106, subject to the approval of the Director of the Division of Budget and Accounting	
	<i>Total Appropriation, Central Planning, Direction and Management . . . . .</i>	<u>6,90</u>

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**1010. DIVISION OF LAW**

**12. LEGAL SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1010-100-120000-12	Salaries and Wages .....	( 16,506)
	<b>Materials and Supplies:</b>	
1010-100-120000-21	Printing and Office .....	( 181)
1010-100-120000-22	Vehicular .....	( 10)
1010-100-120000-23	Medical/Education/ Rehabilitation .....	( 8)
1010-100-120000-24	Household and Clothing .....	( 14)
	<b>Services Other Than Personal:</b>	
1010-100-120000-30	Travel .....	( 90)
1010-100-120000-31	Telephone .....	( 412)
1010-100-120000-32	Postage .....	( 165)
1010-100-120000-34	Information Processing-External .....	( 309)
1010-100-120000-36	Professional Services .....	( 65)
1010-100-120000-38	Other Services .....	( 50)
1010-100-120000-39	Information Processing - Internal .....	( 60)
	<b>Maintenance and Fixed Charges:</b>	
1010-100-120000-40	Maintenance of Buildings and Grounds .....	( 3)
1010-100-120000-41	Maintenance of Equipment .....	( 106)
1010-100-120000-42	Maintenance of Vehicles .....	( 13)
1010-100-120000-45	Rent Central Motor Pool .....	( 34)
1010-100-120000-47	Rent Other .....	( 190)
	<b>Subtotal Appropriation .....</b>	<hr/> <b>18,216</b> <hr/>

1010-100-120000-00  
 1010-100-120010-00  
 1010-100-120780-00  
 1010-101-124200-00  
 1010-101-125000-00  
 1010-101-126600-00  
 1010-101-128210-00  
 1010-414-120000-00  
 1010-462-124440-00  
 1010-464-120000-00  
 1010-475-120560-00

In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.



1010-100-120000-00  
 1010-100-120010-00  
 1010-100-120780-00  
 1010-101-124200-00  
 1010-101-125000-00  
 1010-101-126600-00  
 1010-101-128210-00  
 1010-414-120000-00  
 1010-462-124440-00  
 1010-464-120000-00  
 1010-475-120560-00

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

1010-475-120560-00

Notwithstanding the provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E-128), receipts derived from fees pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E-126 et seq.) are appropriated for the cost of administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, General*  
*Government Services* ..... 18,216

**80. SPECIAL GOVERNMENT SERVICES**  
**82. PROTECTION OF CITIZENS' RIGHTS**  
**1310. DIVISION OF CONSUMER AFFAIRS**  
**14. CONSUMER AFFAIRS**

Account No.		(thousands of dollars)
	Personal Services:	
1310-100-140000-12	Salaries and Wages .....	( 3,242)
	Materials and Supplies:	
1310-100-140000-21	Printing and Office .....	( 54)
1310-100-140000-22	Vehicular .....	( 17)
1310-100-140000-24	Household and Clothing .....	( 5)
1310-100-140000-25	Fuel and Utilities .....	( 35)
1310-100-140000-26	Other Materials and Supplies .....	( 1)
	Services Other Than Personal:	
1310-100-140000-30	Travel .....	( 16)
1310-100-140000-31	Telephone .....	( 122)
1310-100-140000-32	Postage .....	( 61)
1310-100-140000-34	Information	
	Processing-External .....	( 41)
1310-100-140000-35	Household and Security .....	( 2)
1310-100-140000-36	Professional Services .....	( 25)
1310-100-140000-38	Other Services .....	( 15)
1310-100-140000-39	Information Processing -	
	Internal .....	( 200)
	Maintenance and Fixed Charges:	
1310-100-140000-40	Maintenance of Buildings and	
	Grounds .....	( 2)
1310-100-140000-41	Maintenance of Equipment .....	( 10)
1310-100-140000-42	Maintenance of Vehicles .....	( 19)
1310-100-140000-45	Rent Central Motor Pool .....	( 42)
1310-100-140000-47	Rent Other .....	( 41)

1310-100-145200-50	Special Purpose: Securities Enforcement Fund . . . . . (	3,215)
	Subtotal Appropriation . . . . .	<u>7,165</u>

1310-100-140000-00 Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1310-100-140000-00 In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1310-100-140000-00 All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

1310-100-142070-00 Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.), are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

1310-100-145200-00  
1310-100-145200-50 The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1310-100-145200-00  
1310-100-145200-50 Receipts in excess of the amount anticipated, not to exceed \$200,000, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

**1320. BOARD OF ACCOUNTANCY**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
1320-101-150000-12	Personal Services: Salaries and Wages . . . . . (	219)
1320-101-150000-21	Materials and Supplies: Printing and Office . . . . . (	9)
1320-101-150000-30	Services Other Than Personal: Travel . . . . . (	7)
1320-101-150000-31	Telephone . . . . . (	3)
1320-101-150000-32	Postage . . . . . (	11)
1320-101-150000-36	Professional Services . . . . . (	2)
1320-101-150000-38	Other Services . . . . . (	139)

	<b>Maintenance and Fixed Charges:</b>	
1320-101-150000-41	Maintenance of Equipment .....	( 1)
1320-101-150000-44	Rent Buildings and Grounds .....	( 30)
1320-101-150000-47	Rent Other .....	( 11)
	<b>Subtotal Appropriation .....</b>	<b>432</b>

**1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1321-101-150000-12	Salaries and Wages .....	( 134)
	<b>Materials and Supplies:</b>	
1321-101-150000-21	Printing and Office .....	( 9)
	<b>Services Other Than Personal:</b>	
1321-101-150000-30	Travel .....	( 11)
1321-101-150000-31	Telephone .....	( 3)
1321-101-150000-33	Insurance .....	( 7)
1321-101-150000-36	Professional Services .....	( 3)
1321-101-150000-38	Other Services .....	( 36)
	<b>Maintenance and Fixed Charges:</b>	
1321-101-150000-44	Rent Buildings and Grounds .....	( 10)
	<b>Subtotal Appropriation .....</b>	<b>213</b>

**1322. BOARD OF DENTISTRY  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1322-101-150000-12	Salaries and Wages .....	( 164)
	<b>Materials and Supplies:</b>	
1322-101-150000-21	Printing and Office .....	( 5)
	<b>Services Other Than Personal:</b>	
1322-101-150000-30	Travel .....	( 4)
1322-101-150000-31	Telephone .....	( 4)
1322-101-150000-32	Postage .....	( 10)
1322-101-150000-36	Professional Services .....	( 11)
1322-101-150000-38	Other Services .....	( 114)
	<b>Maintenance and Fixed Charges:</b>	
1322-101-150000-44	Rent Buildings and Grounds .....	( 15)
	<b>Subtotal Appropriation .....</b>	<b>327</b>

**1323. BOARD OF MORTUARY SCIENCE**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1323-101-150000-12	Salaries and Wages .....	( 58)
	Materials and Supplies:	
1323-101-150000-21	Printing and Office .....	( 5)
	Services Other Than Personal:	
1323-101-150000-30	Travel .....	( 2)
1323-101-150000-31	Telephone .....	( 2)
1323-101-150000-32	Postage .....	( 3)
1323-101-150000-36	Professional Services .....	( 5)
1323-101-150000-38	Other Services .....	(41)
	Maintenance and Fixed Charges:	
1323-101-150000-44	Rent Buildings and Grounds .....	( 15)
	Subtotal Appropriation .....	131

**1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1324-101-150000-12	Salaries and Wages .....	( 112)
	Materials and Supplies:	
1324-101-150000-21	Printing and Office .....	( 26)
	Services Other Than Personal:	
1324-101-150000-30	Travel .....	( 6)
1324-101-150000-31	Telephone .....	( 4)
1324-101-150000-32	Postage .....	( 15)
1324-101-150000-36	Professional Services .....	( 7)
1324-101-150000-38	Other Services .....	( 98)
	Maintenance and Fixed Charges:	
1324-101-150000-44	Rent Buildings and Grounds .....	( 24)
	Subtotal Appropriation .....	292

**1325. BOARD OF MEDICAL EXAMINERS**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1325-101-150000-12	Salaries and Wages .....	( 427)
	Materials and Supplies:	
1325-101-150000-21	Printing and Office .....	( 29)

	<b>Services Other Than Personal:</b>	
1325-101-150000-30	Travel .....	( 10)
1325-101-150000-31	Telephone .....	( 13)
1325-101-150000-32	Postage .....	( 42)
1325-101-150000-36	Professional Services .....	( 57)
1325-101-150000-38	Other Services .....	( 860)
	<b>Maintenance and Fixed Charges:</b>	
1325-101-150000-41	Maintenance of Equipment .....	( 2)
1325-101-150000-44	Rent Buildings and Grounds .....	( 122)
1325-101-150000-47	Rent Other .....	( 1)
	Subtotal Appropriation .....	<u>1,563</u>

**1326. BOARD OF NURSING**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1326-101-150000-12	Salaries and Wages .....	( 584)
	<b>Materials and Supplies:</b>	
1326-101-150000-21	Printing and Office .....	( 10)
	<b>Services Other Than Personal:</b>	
1326-101-150000-30	Travel .....	( 11)
1326-101-150000-31	Telephone .....	( 8)
1326-101-150000-32	Postage .....	( 44)
1326-101-150000-36	Professional Services .....	( 5)
1326-101-150000-38	Other Services .....	( 488)
	<b>Maintenance and Fixed Charges:</b>	
1326-101-150000-41	Maintenance of Equipment .....	( 2)
1326-101-150000-44	Rent Buildings and Grounds .....	( 13)
	Subtotal Appropriation .....	<u>1,165</u>

**1327. BOARD OF OPTOMETRISTS**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1327-101-150000-12	Salaries and Wages .....	( 68)
	<b>Materials and Supplies:</b>	
1327-101-150000-21	Printing and Office .....	( 1)
	<b>Services Other Than Personal:</b>	
1327-101-150000-30	Travel .....	( 4)
1327-101-150000-31	Telephone .....	( 2)
1327-101-150000-32	Postage .....	( 4)
1327-101-150000-36	Professional Services .....	( 2)
1327-101-150000-38	Other Services .....	( 18)

1327-101-150000-44	Maintenance and Fixed Charges: Rent Buildings and Grounds . . . . . (	1)	
	Subtotal Appropriation . . . . .		100

**1328. BOARD OF PHARMACY**

**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)	
	Personal Services:		
1328-101-150000-12	Salaries and Wages . . . . . (	165)	
	Materials and Supplies:		
1328-101-150000-21	Printing and Office . . . . . (	11)	
	Services Other Than Personal:		
1328-101-150000-30	Travel . . . . . (	10)	
1328-101-150000-31	Telephone . . . . . (	6)	
1328-101-150000-32	Postage . . . . . (	10)	
1328-101-150000-36	Professional Services . . . . . (	5)	
1328-101-150000-38	Other Services . . . . . (	310)	
	Maintenance and Fixed Charges:		
1328-101-150000-44	Rent Buildings and Grounds . . . . . (	18)	
	Subtotal Appropriation . . . . .		535

**1329. BOARD OF VETERINARY MEDICAL EXAMINERS**

**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)	
	Personal Services:		
1329-101-150000-12	Salaries and Wages . . . . . (	58)	
	Materials and Supplies:		
1329-101-150000-21	Printing and Office . . . . . (	1)	
	Services Other Than Personal:		
1329-101-150000-30	Travel . . . . . (	3)	
1329-101-150000-31	Telephone . . . . . (	2)	
1329-101-150000-32	Postage . . . . . (	5)	
1329-101-150000-36	Professional Services . . . . . (	3)	
1329-101-150000-38	Other Services . . . . . (	37)	
	Maintenance and Fixed Charges:		
1329-101-150000-44	Rent Buildings and Grounds . . . . . (	1)	
	Subtotal Appropriation . . . . .		110

**1330. BOARD OF SHORTHAND REPORTING**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1330-101-150000-12	Salaries and Wages .....	( 1)
	Materials and Supplies:	
1330-101-150000-21	Printing and Office .....	( 2)
	Services Other Than Personal:	
1330-101-150000-30	Travel .....	( 2)
1330-101-150000-31	Telephone .....	( 1)
1330-101-150000-32	Postage .....	( 2)
1330-101-150000-36	Professional Services .....	( 1)
1330-101-150000-38	Other Services .....	( 15)
	Subtotal Appropriation .....	<u>24</u>

**1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC  
 TECHNICIANS**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1331-101-150000-12	Salaries and Wages .....	( 67)
	Materials and Supplies:	
1331-101-150000-21	Printing and Office .....	( 2)
1331-101-150000-23	Medical/Education/ Rehabilitation .....	( 1)
	Services Other Than Personal:	
1331-101-150000-30	Travel .....	( 2)
1331-101-150000-31	Telephone .....	( 2)
1331-101-150000-32	Postage .....	( 3)
1331-101-150000-36	Professional Services .....	( 1)
1331-101-150000-38	Other Services .....	( 18)
	Maintenance and Fixed Charges:	
1331-101-150000-44	Rent Buildings and Grounds .....	( 1)
	Subtotal Appropriation .....	<u>97</u>

**1332. BOARD OF COSMETOLOGY AND HAIRSTYLING**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1332-101-150000-12	Salaries and Wages .....	( 472)
	Materials and Supplies:	
1332-101-150000-21	Printing and Office .....	( 5)

	Services Other Than Personal:	
1332-101-150000-30	Travel .....	( 5)
1332-101-150000-31	Telephone .....	( 4)
1332-101-150000-32	Postage .....	( 13)
1332-101-150000-36	Professional Services .....	( 3)
1332-101-150000-38	Other Services .....	( 368)
	Maintenance and Fixed Charges:	
1332-101-150000-41	Maintenance of Equipment .....	( 1)
1332-101-150000-44	Rent Buildings and Grounds .....	( 5)
	Subtotal Appropriation .....	<u>876</u>

**1333. BOARD OF PROFESSIONAL PLANNERS**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1333-101-150000-12	Salaries and Wages .....	( 59)
	Materials and Supplies:	
1333-101-150000-21	Printing and Office .....	( 2)
	Services Other Than Personal:	
1333-101-150000-30	Travel .....	( 3)
1333-101-150000-31	Telephone .....	( 1)
1333-101-150000-32	Postage .....	( 2)
1333-101-150000-36	Professional Services .....	( 1)
1333-101-150000-38	Other Services .....	( 19)
	Maintenance and Fixed Charges:	
1333-101-150000-44	Rent Buildings and Grounds .....	( 11)
	Subtotal Appropriation .....	<u>98</u>

**1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1334-101-150000-12	Salaries and Wages .....	( 135)
	Materials and Supplies:	
1334-101-150000-21	Printing and Office .....	( 3)
	Services Other Than Personal:	
1334-101-150000-30	Travel .....	( 1)
1334-101-150000-31	Telephone .....	( 3)
1334-101-150000-32	Postage .....	( 7)
1334-101-150000-36	Professional Services .....	( 1)
1334-101-150000-38	Other Services .....	( 68)
	Maintenance and Fixed Charges:	
1334-101-150000-44	Rent Buildings and Grounds .....	( 8)
	Subtotal Appropriation .....	<u>226</u>



**1335. BOARD OF PSYCHOLOGICAL EXAMINERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1335-101-150000-12	Salaries and Wages .....	( 50)
	Materials and Supplies:	
1335-101-150000-21	Printing and Office .....	( 1)
	Services Other Than Personal:	
1335-101-150000-30	Travel .....	( 1)
1335-101-150000-31	Telephone .....	( 1)
1335-101-150000-32	Postage .....	( 2)
1335-101-150000-38	Other Services .....	( 39)
	Maintenance and Fixed Charges:	
1335-101-150000-44	Rent Buildings and Grounds .....	( 1)
	Subtotal Appropriation .....	<u>95</u>

**1336. BOARD OF EXAMINERS OF MASTER PLUMBERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1336-101-150000-12	Salaries and Wages .....	( 72)
	Materials and Supplies:	
1336-101-150000-21	Printing and Office .....	( 9)
	Services Other Than Personal:	
1336-101-150000-30	Travel .....	( 1)
1336-101-150000-31	Telephone .....	( 2)
1336-101-150000-32	Postage .....	( 5)
1336-101-150000-36	Professional Services .....	( 1)
1336-101-150000-38	Other Services .....	( 26)
	Maintenance and Fixed Charges:	
1336-101-150000-44	Rent Buildings and Grounds .....	( 1)
	Subtotal Appropriation .....	<u>117</u>

**1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1337-101-150000-12	Salaries and Wages .....	( 37)
	Materials and Supplies:	
1337-101-150000-21	Printing and Office .....	( 1)

	<b>Services Other Than Personal:</b>	
1337-101-150000-30	Travel .....	( 2)
1337-101-150000-31	Telephone .....	( 1)
1337-101-150000-32	Postage .....	( 1)
1337-101-150000-38	Other Services .....	( 15)
	<b>Maintenance and Fixed Charges:</b>	
1337-101-150000-44	Rent Buildings and Grounds .....	( 1)
	<b>Subtotal Appropriation</b> .....	<u>58</u>

**1338. BOARD OF CHIROPRACTIC EXAMINERS**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1338-101-150000-12	Salaries and Wages .....	( 114)
	<b>Materials and Supplies:</b>	
1338-101-150000-21	Printing and Office .....	( 7)
	<b>Services Other Than Personal:</b>	
1338-101-150000-30	Travel .....	( 3)
1338-101-150000-31	Telephone .....	( 2)
1338-101-150000-32	Postage .....	( 2)
1338-101-150000-36	Professional Services .....	( 6)
1338-101-150000-38	Other Services .....	( 81)
	<b>Maintenance and Fixed Charges:</b>	
1338-101-150000-41	Maintenance of Equipment .....	( 1)
1338-101-150000-44	Rent Buildings and Grounds .....	( 20)
1338-101-150000-47	Rent Other .....	( 4)
	<b>Subtotal Appropriation</b> .....	<u>240</u>

**1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1339-101-150000-12	Salaries and Wages .....	( 142)
	<b>Materials and Supplies:</b>	
1339-101-150000-21	Printing and Office .....	( 1)
	<b>Services Other Than Personal:</b>	
1339-101-150000-30	Travel .....	( 3)
1339-101-150000-31	Telephone .....	( 4)
1339-101-150000-32	Postage .....	( 2)
1339-101-150000-36	Professional Services .....	( 1)
1339-101-150000-38	Other Services .....	( 20)

	Maintenance and Fixed Charges:		
1339-101-150000-44	Rent Buildings and Grounds .....	(	3)
1339-101-150000-45	Rent Central Motor Pool .....	(	4)
	Subtotal Appropriation .....		<u>180</u>

**1340. BOARD OF PHYSICAL THERAPY**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1340-101-150000-12	Salaries and Wages .....	( 95)
	Materials and Supplies:	
1340-101-150000-21	Printing and Office .....	( 1)
	Services Other Than Personal:	
1340-101-150000-30	Travel .....	( 2)
1340-101-150000-31	Telephone .....	( 1)
1340-101-150000-32	Postage .....	( 1)
1340-101-150000-36	Professional Services .....	( 1)
1340-101-150000-38	Other Services .....	( 13)
	Maintenance and Fixed Charges:	
1340-101-150000-44	Rent Buildings and Grounds .....	( 3)
	Subtotal Appropriation .....	<u>117</u>

**1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE**  
**15. OPERATION OF STATE PROFESSIONAL BOARDS**

Account No.		(thousands of dollars)
	Personal Services:	
1341-101-150000-12	Salaries and Wages .....	( 34)
	Materials and Supplies:	
1341-101-150000-21	Printing and Office .....	( 1)
	Services Other Than Personal:	
1341-101-150000-30	Travel .....	( 1)
1341-101-150000-31	Telephone .....	( 1)
1341-101-150000-32	Postage .....	( 2)
1341-101-150000-36	Professional Services .....	( 1)
1341-101-150000-38	Other Services .....	( 2)
	Maintenance and Fixed Charges:	
1341-101-150000-44	Rent Buildings and Grounds .....	( 4)
	Subtotal Appropriation .....	<u>46</u>

1320-101-150000-00      The amount hereinabove for each of the several State professional boards,  
to                                      advisory boards, and committees shall be provided from receipts of those  
1341-101-150000-00      entities, and any receipts in excess of the amounts specifically provided  
to each of the entities are appropriated.

**1350. DIVISION ON CIVIL RIGHTS  
16. PROTECTION OF CIVIL RIGHTS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1350-100-160000-12	Salaries and Wages .....	( 2,891)
	<b>Materials and Supplies:</b>	
1350-100-160000-21	Printing and Office .....	( 64)
1350-100-160000-22	Vehicular .....	( 8)
1350-100-160000-23	Medical/Education/ Rehabilitation .....	( 1)
1350-100-160000-24	Household and Clothing .....	( 2)
	<b>Services Other Than Personal:</b>	
1350-100-160000-30	Travel .....	( 8)
1350-100-160000-31	Telephone .....	( 119)
1350-100-160000-32	Postage .....	( 39)
1350-100-160000-34	Information Processing-External .....	( 18)
1350-100-160000-35	Household and Security .....	( 2)
1350-100-160000-36	Professional Services .....	( 3)
1350-100-160000-38	Other Services .....	( 43)
1350-100-160000-39	Information Processing - Internal .....	( 95)
	<b>Maintenance and Fixed Charges:</b>	
1350-100-160000-41	Maintenance of Equipment .....	( 25)
1350-100-160000-42	Maintenance of Vehicles .....	( 8)
1350-100-160000-45	Rent Central Motor Pool .....	( 48)
1350-100-160000-47	Rent Other .....	( 100)
	<b>Subtotal Appropriation .....</b>	<u>3,47</u>
1350-100-160000-00	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.	
1350-100-160000-00	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.	

**1440. VIOLENT CRIMES COMPENSATION BOARD  
19. VIOLENT CRIMES COMPENSATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
1440-100-190000-12	Salaries and Wages .....	( 1,561)
	<b>Materials and Supplies:</b>	
1440-100-190000-21	Printing and Office .....	( 52)
1440-100-190000-22	Vehicular .....	( 1)
1440-100-190000-24	Household and Clothing .....	( 2)

	<b>Services Other Than Personal:</b>	
1440-100-190000-30	Travel .....	( 5)
1440-100-190000-31	Telephone .....	( 50)
1440-100-190000-32	Postage .....	( 14)
1440-100-190000-34	Information Processing-External .....	( 6)
1440-100-190000-36	Professional Services .....	( 8)
1440-100-190000-38	Other Services .....	( 4)
1440-100-190000-39	Information Processing - Internal .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
1440-100-190000-41	Maintenance of Equipment .....	( 5)
1440-100-190000-42	Maintenance of Vehicles .....	( 1)
1440-100-190000-45	Rent Central Motor Pool .....	( 3)
1440-100-190000-47	Rent Other .....	( 26)
	<b>Special Purpose:</b>	
1440-100-190010-50	Claims - Victims of Violent Crimes .....	( 3,630)
	<b>Additions, Improvements and Equipment:</b>	
1440-100-190000-76	Other Equipment .....	( 4)
1440-100-190000-77	Information Processing Equipment .....	( 2)
	<b>Subtotal Appropriation</b> .....	<u>5,377</u>
1440-100-190000-00	The sum hereinabove for Claims—victims of violent crimes is available for payment of awards applicable to claims filed in prior fiscal years.	
1440-100-190010-50	Receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1991 are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.).	
1020-100-095100-50	The unexpended balances as of June 30, 1991 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.	
1440-100-190000-00		
1440-101-190050-50		
1440-101-190060-50		
1440-100-190090-50	The unexpended balance as of June 30, 1991 in the Child Advocacy Program account is appropriated.	
1440-100-190020-00	Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1991 are appropriated for payment of claims for victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.	
1440-100-190030-00		
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<u>23,058</u>
	<i>Total Appropriation, Department of Law and Public Safety</i> .....	<u>336,294</u>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**14. MILITARY SERVICES**  
**3600. CENTRAL OPERATIONS**  
**60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
3600-100-600000-12	Salaries and Wages .....	( 300)
	<b>Materials and Supplies:</b>	
3600-100-600000-21	Printing and Office .....	( 1)
3600-100-600000-22	Vehicular .....	( 3)
3600-100-600000-24	Household and Clothing .....	( 5)
3600-100-600000-25	Fuel and Utilities .....	( 158)
	<b>Services Other Than Personal:</b>	
3600-100-600000-31	Telephone .....	( 24)
3600-100-600000-35	Household and Security .....	( 53)
	<b>Maintenance and Fixed Charges:</b>	
3600-100-600000-40	Maintenance of Buildings and Grounds .....	( 46)
3600-100-600000-41	Maintenance of Equipment .....	( 13)
3600-100-600000-42	Maintenance of Vehicles .....	( 1)
3600-100-600000-47	Rent Other .....	( 1)
	<b>Subtotal Appropriation .....</b>	<b>605</b>

**99. MANAGEMENT AND ADMINISTRATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
3600-100-990000-12	Salaries and Wages .....	( 4,108)
	<b>Materials and Supplies:</b>	
3600-100-990000-21	Printing and Office .....	( 98)
3600-100-990000-22	Vehicular .....	( 57)
	<b>Services Other Than Personal:</b>	
3600-100-990000-30	Travel .....	( 5)
3600-100-990000-31	Telephone .....	( 96)
3600-100-990000-32	Postage .....	( 18)
3600-100-990000-34	Information Processing-External .....	( 54)
3600-100-990000-36	Professional Services .....	( 4)
3600-100-990000-38	Other Services .....	( 15)
3600-100-990000-39	Information Processing - Internal .....	( 40)
	<b>Maintenance and Fixed Charges:</b>	
3600-100-990000-41	Maintenance of Equipment .....	( 57)
3600-100-990000-42	Maintenance of Vehicles .....	( 36)
3600-100-990000-47	Rent Other .....	( 20)

	Special Purpose:		
3600-100-990040-50	Affirmative Action and Equal Employment Opportunity .....	(	5)
3600-100-998060-50	Microfilm Service Charges .....	(	15)
	Subtotal Appropriation .....		<u>4,62</u>

**3620. NATIONAL GUARD PROGRAMS SUPPORT**  
**30. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.			(thousands of dollars)
	Personal Services:		
3620-100-300000-12	Salaries and Wages .....	(	2,344)
	Materials and Supplies:		
3620-100-300000-24	Household and Clothing .....	(	118)
3620-100-300000-25	Fuel and Utilities .....	(	1,157)
3620-100-300000-26	Other Materials and Supplies .....	(	8)
	Services Other Than Personal:		
3620-100-300000-32	Postage .....	(	3)
3620-100-300000-35	Household and Security .....	(	105)
3620-100-300000-36	Professional Services .....	(	25)
3620-100-300000-38	Other Services .....	(	7)
	Maintenance and Fixed Charges:		
3620-100-300000-40	Maintenance of Buildings and Grounds .....	(	386)
3620-100-300000-41	Maintenance of Equipment .....	(	46)
3620-100-300000-44	Rent Buildings and Grounds .....	(	10)
3620-100-300000-47	Rent Other .....	(	7)
	Special Purpose:		
3620-100-308060-50	Joint Federal-State Operations and Maintenance Contracts (State Share) .....	(	740)
	Additions, Improvements and Equipment:		
3620-100-300000-70	Improvements-Buildings and Grounds .....	(	196)
3620-100-300000-74	Vehicular Equipment .....	(	24)
3620-100-300000-76	Other Equipment .....	(	70)
	Subtotal Appropriation .....		<u>5,24</u>

3620-100-300000-00 Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1991, are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

3620-100-308060-50 The unexpended balance as of June 30, 1991, in the Joint Federal-State operations and maintenance contracts (State share) account is appropriated for the same purpose.

**40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
3620-100-400000-12	Salaries and Wages .....	( 401)
	<b>Materials and Supplies:</b>	
3620-100-400000-24	Household and Clothing .....	( 11)
	<b>Services Other Than Personal:</b>	
3620-100-400000-30	Travel .....	( 5)
3620-100-400000-31	Telephone .....	( 330)
3620-100-400000-38	Other Services .....	( 83)
	<b>Special Purpose:</b>	
3620-100-401000-50	National Guard Recruitment Enhancement .....	( 15)
3620-100-408030-50	New Jersey Military Academy .....	( 38)
	<b>Subtotal Appropriation .....</b>	<b>883</b>
	<i>Total Appropriation, Military Services .....</i>	<i>11,362</i>

**80. SPECIAL GOVERNMENT SERVICES**

**83. SERVICES TO VETERANS**

**3610. VETERANS' PROGRAM SUPPORT**

**50. VETERANS' OUTREACH AND ASSISTANCE**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
3610-100-500000-12	Salaries and Wages .....	( 1,528)
	<b>Materials and Supplies:</b>	
3610-100-500000-21	Printing and Office .....	( 20)
3610-100-500000-24	Household and Clothing .....	( 3)
3610-100-500000-25	Fuel and Utilities .....	( 2)
	<b>Services Other Than Personal:</b>	
3610-100-500000-30	Travel .....	( 8)
3610-100-500000-31	Telephone .....	( 82)
3610-100-500000-32	Postage .....	( 20)
3610-100-500000-38	Other Services .....	( 22)
	<b>Maintenance and Fixed Charges:</b>	
3610-100-500000-40	Maintenance of Buildings and Grounds .....	( 5)
3610-100-500000-41	Maintenance of Equipment .....	( 10)
3610-100-500000-45	Rent Central Motor Pool .....	( 4)
3610-100-500000-47	Rent Other .....	( 10)
	<b>Special Purpose:</b>	
3610-100-505070-50	Agent Orange Commission .....	( 75)
3610-100-505080-50	Pointman Study, Agent Orange Commission .....	( 575)
	<b>Subtotal Appropriation .....</b>	<b>2,364</b>



- 3610-100-502020-50 The unexpended balance as of June 30, 1991 in the Temporary Advisory Commission on Women Veterans of New Jersey account is appropriated for the expenses of the commission.
- 3610-100-505070-50 The unexpended balances as of June 30, 1991 in the Agent Orange Commission and Pointman accounts are appropriated for the expenses of the Commission.
- 3610-100-506060-50 The unexpended balance as of June 30, 1991 in the Desert Storm Family Support account is appropriated for the same purpose.

**3660. BRIGADIER GENERAL DOYLE MEMORIAL CEMETERY**  
**70. BURIAL SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3660-100-700000-12	Salaries and Wages . . . . . (	497)
	Materials and Supplies:	
3660-100-700000-21	Printing and Office . . . . . (	6)
3660-100-700000-22	Vehicular . . . . . (	10)
3660-100-700000-24	Household and Clothing . . . . . (	16)
3660-100-700000-25	Fuel and Utilities . . . . . (	35)
3660-100-700000-26	Other Materials and Supplies . . . . . (	262)
	Services Other Than Personal:	
3660-100-700000-30	Travel . . . . . (	1)
3660-100-700000-31	Telephone . . . . . (	12)
3660-100-700000-32	Postage . . . . . (	3)
3660-100-700000-35	Household and Security . . . . . (	17)
3660-100-700000-36	Professional Services . . . . . (	64)
3660-100-700000-38	Other Services . . . . . (	3)
3660-100-700000-39	Information Processing - Internal . . . . . (	4)
	Maintenance and Fixed Charges:	
3660-100-700000-40	Maintenance of Buildings and Grounds . . . . . (	76)
3660-100-700000-41	Maintenance of Equipment . . . . . (	20)
3660-100-700000-42	Maintenance of Vehicles . . . . . (	18)
3660-100-700000-47	Rent Other . . . . . (	4)
	Additions, Improvements and Equipment:	
3660-100-700000-70	Improvements-Buildings and Grounds . . . . . (	15)
3660-100-700000-74	Vehicular Equipment . . . . . (	9)
3660-100-700000-76	Other Equipment . . . . . (	8)
3660-100-700000-77	Information Processing Equipment . . . . . (	2)
	Subtotal Appropriation . . . . .	1,082
3660-100-700000-00	Funds received for plot interment allowances received from the federal Department of Veterans' Affairs are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.	

3660-100-700200-50

The unexpended balance as of June 30, 1990 in the Paupers' re-interment account is appropriated for the expenses of paupers' re-interments.

*Total Appropriation, Services to Veterans* ..... 3,446

*Total Appropriation, Department of Military and  
Veterans Affairs* ..... 14,808

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION**

**01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2710-100-010000-11	Merit System Board .....	( 52)
2710-100-010000-12	Salaries and Wages .....	( 2,991)
	<b>Materials and Supplies:</b>	
2710-100-010000-21	Printing and Office .....	( 167)
2710-100-010000-24	Household and Clothing .....	( 2)
	<b>Services Other Than Personal:</b>	
2710-100-010000-30	Travel .....	( 7)
2710-100-010000-31	Telephone .....	( 43)
2710-100-010000-32	Postage .....	( 17)
2710-100-010000-35	Household and Security .....	( 2)
2710-100-010000-36	Professional Services .....	( 30)
2710-100-010000-38	Other Services .....	( 10)
	<b>Maintenance and Fixed Charges:</b>	
2710-100-010000-41	Maintenance of Equipment .....	( 40)
2710-100-010000-45	Rent Central Motor Pool .....	( 6)
2710-100-010000-47	Rent Other .....	( 53)
	<b>Additions, Improvements and Equipment:</b>	
2710-100-010000-76	Other Equipment .....	( 111)
	<b>Subtotal Appropriation .....</b>	<u>3,531</u>

**2720. RECRUITMENT AND SELECTION**

**02. RECRUITMENT AND SELECTION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2720-100-020000-12	Salaries and Wages .....	( 5,841)
	<b>Materials and Supplies:</b>	
2720-100-020000-21	Printing and Office .....	( 210)
2720-100-020000-23	Medical/Education/ Rehabilitation .....	( 5)
2720-100-020000-24	Household and Clothing .....	( 4)
	<b>Services Other Than Personal:</b>	
2720-100-020000-30	Travel .....	( 4)
2720-100-020000-31	Telephone .....	( 82)
2720-100-020000-32	Postage .....	( 145)
2720-100-020000-35	Household and Security .....	( 9)
2720-100-020000-38	Other Services .....	( 419)
	<b>Maintenance and Fixed Charges:</b>	
2720-100-020000-41	Maintenance of Equipment .....	( 29)
2720-100-020000-45	Rent Central Motor Pool .....	( 20)
2720-100-020000-47	Rent Other .....	( 3)

	Special Purpose:		
2720-100-020020-50	Microfilm Service Charges . . . . .	(	29)
2720-100-020070-50	Test Validation/Police Testing . . . . .	(	464)
	Additions, Improvements and Equipment:		
2720-100-020000-76	Other Equipment . . . . .	(	216)
	Subtotal Appropriation . . . . .		<u>7,480</u>

**2730. PERSONNEL MANAGEMENT SYSTEMS**  
**03. PERSONNEL MANAGEMENT SYSTEMS**

Account No.		(thousands of dollars)
	Personal Services:	
2730-100-030000-12	Salaries and Wages . . . . .	( 2,379)
	Materials and Supplies:	
2730-100-030000-21	Printing and Office . . . . .	( 29)
2730-100-030000-24	Household and Clothing . . . . .	( 2)
	Services Other Than Personal:	
2730-100-030000-30	Travel . . . . .	( 1)
2730-100-030000-31	Telephone . . . . .	( 40)
2730-100-030000-32	Postage . . . . .	( 9)
2730-100-030000-34	Information Processing-External . . . . .	( 28)
2730-100-030000-36	Professional Services . . . . .	( 1)
2730-100-030000-38	Other Services . . . . .	( 5)
2730-100-030000-39	Information Processing - Internal . . . . .	( 2,115)
	Maintenance and Fixed Charges:	
2730-100-030000-41	Maintenance of Equipment . . . . .	( 2)
2730-100-030000-45	Rent Central Motor Pool . . . . .	( 5)
	Additions, Improvements and Equipment:	
2730-100-030000-76	Other Equipment . . . . .	( 174)
	Subtotal Appropriation . . . . .	<u>4,790</u>

**2740. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES**  
**04. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
2740-100-040000-12	Salaries and Wages . . . . .	( 716)
	Materials and Supplies:	
2740-100-040000-21	Printing and Office . . . . .	( 25)
2740-100-040000-24	Household and Clothing . . . . .	( 1)
	Services Other Than Personal:	
2740-100-040000-30	Travel . . . . .	( 6)
2740-100-040000-31	Telephone . . . . .	( 43)
2740-100-040000-32	Postage . . . . .	( 3)
2740-100-040000-38	Other Services . . . . .	( 63)

	Maintenance and Fixed Charges:	
2740-100-040000-41	Maintenance of Equipment .....	( 3)
2740-100-040000-45	Rent Central Motor Pool .....	( 5)
	Additions, Improvements and Equipment:	
2740-100-040000-76	Other Equipment .....	( 7)
	Subtotal Appropriation .....	<u>872</u>

**2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION**  
**05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION**

Account No.		(thousands of dollars)
	Personal Services:	
2750-100-050000-12	Salaries and Wages .....	( 594)
	Materials and Supplies:	
2750-100-050000-21	Printing and Office .....	( 31)
2750-100-050000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
2750-100-050000-30	Travel .....	( 6)
2750-100-050000-31	Telephone .....	( 20)
2750-100-050000-32	Postage .....	( 3)
2750-100-050000-38	Other Services .....	( 5)
	Maintenance and Fixed Charges:	
2750-100-050000-41	Maintenance of Equipment .....	( 1)
2750-100-050000-45	Rent Central Motor Pool .....	( 5)
	Special Purpose:	
2750-100-051030-50	Affirmative Action and Equal Employment Opportunity .....	( 80)
	Additions, Improvements and Equipment:	
2750-100-050000-76	Other Equipment .....	( 104)
	Subtotal Appropriation .....	<u>850</u>

**2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT**  
**06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
2760-100-060000-12	Salaries and Wages .....	( 2,324)
	Materials and Supplies:	
2760-100-060000-21	Printing and Office .....	( 44)
2760-100-060000-24	Household and Clothing .....	( 2)
	Services Other Than Personal:	
2760-100-060000-30	Travel .....	( 2)
2760-100-060000-31	Telephone .....	( 48)
2760-100-060000-32	Postage .....	( 25)
2760-100-060000-35	Household and Security .....	( 2)
2760-100-060000-38	Other Services .....	( 4)

	<b>Maintenance and Fixed Charges:</b>	
2760-100-060000-41	Maintenance of Equipment .....	( 5)
2760-100-060000-45	Rent Central Motor Pool .....	( 20)
	<b>Additions, Improvements and Equipment:</b>	
2760-100-060000-76	Other Equipment .....	( 106)
	<b>Subtotal Appropriation .....</b>	<b>2,582</b>

**2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE**  
**07. HUMAN RESOURCE DEVELOPMENT INSTITUTE**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2770-100-070000-12	Salaries and Wages .....	( 4,750)
	<b>Materials and Supplies:</b>	
2770-100-070000-21	Printing and Office .....	( 448)
2770-100-070000-24	Household and Clothing .....	( 8)
	<b>Services Other Than Personal:</b>	
2770-100-070000-30	Travel .....	( 32)
2770-100-070000-31	Telephone .....	( 102)
2770-100-070000-32	Postage .....	( 33)
2770-100-070000-38	Other Services .....	( 162)
	<b>Maintenance and Fixed Charges:</b>	
2770-100-070000-41	Maintenance of Equipment .....	( 16)
2770-100-070000-45	Rent Central Motor Pool .....	( 32)
	<b>Additions, Improvements and Equipment:</b>	
2770-100-070000-76	Other Equipment .....	( 58)
	<b>Subtotal Appropriation .....</b>	<b>5,641</b>
2770-101-070000-00	Receipts derived from training services are appropriated.	
2770-100-070010-50	Funds sufficient to recruit and train a class in the Minority Opportunity Skills Training Program (MOST) shall be transferred from the Office of Telecommunications and Information System (OTIS) subject to the approval of the Director of the Division of Budget and Accounting.	
	<b>Total Appropriation, Department of Personnel .....</b>	<b>25,746</b>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

8470. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
8470-100-990000-12	Personal Services: Salaries and Wages .....	( 973)
8470-100-990000-21	Materials and Supplies: Printing and Office .....	( 42)
8470-100-990000-23	Medical/Education/ Rehabilitation .....	( 1)
8470-100-990000-24	Household and Clothing .....	( 1)
8470-100-990000-30	Services Other Than Personal: Travel .....	( 2)
8470-100-990000-31	Telephone .....	( 53)
8470-100-990000-32	Postage .....	( 19)
8470-100-990000-34	Information Processing-External .....	( 1)
8470-100-990000-36	Professional Services .....	( 7)
8470-100-990000-38	Other Services .....	( 4)
8470-100-990000-39	Information Processing - Internal .....	( 33)
8470-100-990000-41	Maintenance and Fixed Charges: Maintenance of Equipment .....	( 5)
8470-100-990000-45	Rent Central Motor Pool .....	( 7)
8470-100-990000-47	Rent Other .....	( 1)
	Subtotal Appropriation .....	<u>1,149</u>

8480. OFFICE OF THE COMMISSIONER

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
8480-100-990000-12	Personal Services: Salaries and Wages .....	( 422)
8480-100-990000-21	Materials and Supplies: Printing and Office .....	( 14)
8480-100-990000-23	Medical/Education/ Rehabilitation .....	( 9)
8480-100-990000-24	Household and Clothing .....	( 1)
8480-100-990000-30	Services Other Than Personal: Travel .....	( 6)
8480-100-990000-31	Telephone .....	( 35)
8480-100-990000-32	Postage .....	( 3)
8480-100-990000-34	Information Processing-External .....	( 2)
8480-100-990000-38	Other Services .....	( 6)
8480-100-990000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds .....	( 1)
8480-100-990000-41	Maintenance of Equipment .....	( 1)
8480-100-990000-45	Rent Central Motor Pool .....	( 7)
8480-100-990000-47	Rent Other .....	( 1)

	Special Purpose:	
8480-100-990100-50	Affirmative Action and Equal Employment Opportunity .....	( 64)
8480-100-990520-50	Federal Energy Regulatory Commission Hearings .....	( 46)
	Subtotal Appropriation .....	<u>618</u>
	<i>Total Appropriation, Management and Administration .....</i>	<u>1,767</u>

**80. SPECIAL GOVERNMENT SERVICES**  
**82. PROTECTION OF CITIZENS' RIGHTS**  
**8310. DIVISION OF MENTAL HEALTH ADVOCACY**  
**01. MENTAL HEALTH ADVOCACY**

Account No.		(thousands of dollars)
	Personal Services:	
8310-100-010000-12	Salaries and Wages .....	( 1,759)
	Materials and Supplies:	
8310-100-010000-21	Printing and Office .....	( 20)
8310-100-010000-23	Medical/Education/ Rehabilitation .....	( 11)
8310-100-010000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
8310-100-010000-30	Travel .....	( 23)
8310-100-010000-31	Telephone .....	( 75)
8310-100-010000-32	Postage .....	( 8)
8310-100-010000-34	Information Processing-External .....	( 2)
8310-100-010000-36	Professional Services .....	( 71)
8310-100-010000-38	Other Services .....	( 5)
	Maintenance and Fixed Charges:	
8310-100-010000-41	Maintenance of Equipment .....	( 1)
8310-100-010000-45	Rent Central Motor Pool .....	( 6)
8310-100-010000-47	Rent Other .....	( 5)
	Subtotal Appropriation .....	<u>1,987</u>

**8320. DIVISION OF PUBLIC INTEREST ADVOCACY**  
**02. PUBLIC INTEREST ADVOCACY**

Account No.		(thousands of dollars)
	Personal Services:	
8320-100-020000-12	Salaries and Wages .....	( 601)
	Materials and Supplies:	
8320-100-020000-21	Printing and Office .....	( 3)
8320-100-020000-23	Medical/Education/ Rehabilitation .....	( 2)



	<b>Services Other Than Personal:</b>	
8320-100-020000-30	Travel .....	( 1)
8320-100-020000-31	Telephone .....	( 4)
8320-100-020000-32	Postage .....	( 1)
8320-100-020000-34	Information	
	Processing-External .....	( 1)
8320-100-020000-36	Professional Services .....	( 12)
	<b>Maintenance and Fixed Charges:</b>	
8320-100-020000-41	Maintenance of Equipment .....	( 1)
	Subtotal Appropriation .....	<u>626</u>

**8330. DIVISION OF CITIZENS COMPLAINTS**  
**03. CITIZENS' COMPLAINTS AND DISPUTE SETTLEMENT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
8330-100-030000-12	Salaries and Wages .....	( 590)
	<b>Materials and Supplies:</b>	
8330-100-030000-21	Printing and Office .....	( 2)
	<b>Services Other Than Personal:</b>	
8330-100-030000-30	Travel .....	( 1)
8330-100-030000-31	Telephone .....	( 5)
8330-100-030000-32	Postage .....	( 1)
	Subtotal Appropriation .....	<u>599</u>

**8340. DIVISION OF RATE COUNSEL**  
**07. RATE COUNSEL**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
8340-101-070000-12	Salaries and Wages .....	( 1,758)
	<b>Materials and Supplies:</b>	
8340-101-070000-21	Printing and Office .....	( 38)
8340-101-070000-23	Medical/Education/ Rehabilitation .....	( 26)
	<b>Services Other Than Personal:</b>	
8340-101-070000-30	Travel .....	( 2)
8340-101-070000-31	Telephone .....	( 45)
8340-101-070000-32	Postage .....	( 11)
8340-101-070000-36	Professional Services .....	( 1,192)
8340-101-070000-38	Other Services .....	( 19)
	<b>Maintenance and Fixed Charges:</b>	
8340-101-070000-41	Maintenance of Equipment .....	( 1)
8340-101-070000-44	Rent Buildings and Grounds .....	( 227)
8340-101-070000-45	Rent Central Motor Pool .....	( 4)
8340-101-070000-47	Rent Other .....	( 3)
	<b>Special Purpose:</b>	
8340-101-070000-58	Other Special Purpose .....	( 368)

8340-101-070000-76	Other Equipment . . . . . (	34)
8340-101-070000-77	Information Processing Equipment . . . . . (	16)
	Subtotal Appropriation . . . . .	<u>3,744</u>

8340-101-070000-00 The amount hereinabove for the Rate Counsel shall be provided from receipts of the Rate Counsel. If receipts are less than anticipated, the appropriation shall be reduced proportionately. If billings exceed the expenses of the Rate Counsel, the excess, not to exceed \$368,000, may be used to defray departmental administrative costs.

**8350. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED**  
**08. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED**

Account No.		(thousands of dollars)
8350-100-080000-12	Personal Services: Salaries and Wages . . . . . (	512)
	Services Other Than Personal:	
8350-100-080000-30	Travel . . . . . (	1)
8350-100-080000-31	Telephone . . . . . (	5)
8350-100-080000-32	Postage . . . . . (	1)
8350-100-080000-36	Professional Services . . . . . (	4)
8350-100-080000-38	Other Services . . . . . (	1)
	Maintenance and Fixed Charges:	
8350-100-080000-45	Rent Central Motor Pool . . . . . (	1)
8350-100-080000-47	Rent Other . . . . . (	1)
	Subtotal Appropriation . . . . .	<u>526</u>

**8410. OFFICE OF PUBLIC DEFENDER-TRIAL**  
**04. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS**

Account No.		(thousands of dollars)
8410-100-040000-12	Personal Services: Salaries and Wages . . . . . (	27,378)
	Materials and Supplies:	
8410-100-040000-21	Printing and Office . . . . . (	247)
8410-100-040000-23	Medical/Education/ Rehabilitation . . . . . (	119)
8410-100-040000-24	Household and Clothing . . . . . (	8)
8410-100-040000-26	Other Materials and Supplies . . . . . (	6)
	Services Other Than Personal:	
8410-100-040000-30	Travel . . . . . (	81)
8410-100-040000-31	Telephone . . . . . (	801)
8410-100-040000-32	Postage . . . . . (	98)
8410-100-040000-34	Information Processing-External . . . . . (	222)
8410-100-040000-36	Professional Services . . . . . (	3,299)
8410-100-040000-38	Other Services . . . . . (	60)
8410-100-040000-39	Information Processing - Internal . . . . . (	10)

	Maintenance and Fixed Charges:		
8410-100-040000-40	Maintenance of Buildings and Grounds .....	(	4)
8410-100-040000-41	Maintenance of Equipment .....	(	19)
8410-100-040000-45	Rent Central Motor Pool .....	(	179)
8410-100-040000-47	Rent Other .....	(	56)
	Special Purpose:		
8410-100-040570-50	Public Defender Conflict Unit .....	(	2,587)
	Additions, Improvements and Equipment:		
8410-100-040000-76	Other Equipment .....	(	125)
8410-100-040000-77	Information Processing Equipment .....	(	96)
	Subtotal Appropriation .....		<u>35,395</u>

**8420. OFFICE OF PUBLIC DEFENDER--APPELLATE**  
**05. APPELLATE SERVICES TO INDIGENTS**

Account No.			(thousands of dollars)
	Personal Services:		
8420-100-050000-12	Salaries and Wages .....	(	3,035)
	Materials and Supplies:		
8420-100-050000-21	Printing and Office .....	(	202)
8420-100-050000-23	Medical/Education/ Rehabilitation .....	(	12)
	Services Other Than Personal:		
8420-100-050000-30	Travel .....	(	8)
8420-100-050000-31	Telephone .....	(	114)
8420-100-050000-32	Postage .....	(	44)
8420-100-050000-34	Information Processing--External .....	(	50)
8420-100-050000-36	Professional Services .....	(	2,223)
8420-100-050000-38	Other Services .....	(	4)
	Maintenance and Fixed Charges:		
8420-100-050000-40	Maintenance of Buildings and Grounds .....	(	1)
8420-100-050000-41	Maintenance of Equipment .....	(	3)
8420-100-050000-45	Rent Central Motor Pool .....	(	2)
8420-100-050000-47	Rent Other .....	(	1)
	Additions, Improvements and Equipment:		
8420-100-050000-77	Information Processing Equipment .....	(	67)
	Subtotal Appropriation .....		<u>5,766</u>

**8430. OFFICE OF PUBLIC DEFENDER—ADMINISTRATION  
06. PUBLIC DEFENDER MANAGEMENT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
8430-100-060000-12	Salaries and Wages .....	( 736)
	<b>Materials and Supplies:</b>	
8430-100-060000-21	Printing and Office .....	( 4)
8430-100-060000-23	Medical/Education/ Rehabilitation .....	( 3)
	<b>Services Other Than Personal:</b>	
8430-100-060000-30	Travel .....	( 3)
8430-100-060000-31	Telephone .....	( 14)
8430-100-060000-32	Postage .....	( 5)
8430-100-060000-38	Other Services .....	( 22)
	<b>Maintenance and Fixed Charges:</b>	
8430-100-060000-41	Maintenance of Equipment .....	( 1)
8430-100-060000-45	Rent Central Motor Pool .....	( 21)
	<b>Subtotal Appropriation</b> .....	<u>809</u>
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<u>49,452</u>
8310-100-010000-36	The sums provided for legal and investigative services shall be available	
8320-100-020000-36	for payment of obligations applicable to prior fiscal years.	
8410-100-040000-36		
8420-100-050000-36		
8410-100-040000-00	Receipts from clients and the unexpended balance as of June 30, 1991 of	
8420-100-050000-00	such receipts are appropriated.	
8410-100-040000-00	In addition to the amount hereinabove for the operation of the Public	
8420-100-050000-00	Defender's office there are appropriated additional sums as may be	
	required for Trial and Appellate services to indigents, the expenditure of	
	which shall be subject to the approval of the Director of the Division of	
	Budget and Accounting.	
8420-100-050000-00	The funds appropriated to the Department of the Public Advocate are	
8430-100-060000-00	available for expenses associated with the defense of pool attorneys hired	
	by the Public Advocate for the representation of indigent clients.	
	<b>Total Appropriation, Department of the Public Advocate</b> .....	<u>51,219</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS

05. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)
	Personal Services:	
2530-100-050000-12	Salaries and Wages .....	( 514)
	Materials and Supplies:	
2530-100-050000-21	Printing and Office .....	( 11)
	Services Other Than Personal:	
2530-100-050000-30	Travel .....	( 2)
2530-100-050000-31	Telephone .....	( 9)
2530-100-050000-32	Postage .....	( 8)
2530-100-050000-36	Professional Services .....	( 5)
2530-100-050000-38	Other Services .....	( 4)
	Maintenance and Fixed Charges:	
2530-100-050000-45	Rent Central Motor Pool .....	( 4)
	Special Purpose:	
2530-100-055050-50	Council Member Expenses .....	( 3)
	Additions, Improvements and Equipment:	
2530-100-050000-76	Other Equipment .....	( 36)
	Subtotal Appropriation .....	<u>596</u>

2535. DIVISION OF STATE MUSEUM

06. MUSEUM SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2535-100-060000-12	Salaries and Wages .....	( 1,660)
	Materials and Supplies:	
2535-100-060000-21	Printing and Office .....	( 41)
2535-100-060000-23	Medical/Education/ Rehabilitation .....	( 67)
2535-100-060000-24	Household and Clothing .....	( 2)
2535-100-060000-25	Fuel and Utilities .....	( 12)
2535-100-060000-26	Other Materials and Supplies .....	( 2)
	Services Other Than Personal:	
2535-100-060000-30	Travel .....	( 4)
2535-100-060000-31	Telephone .....	( 29)
2535-100-060000-32	Postage .....	( 17)
2535-100-060000-34	Information Processing-External .....	( 10)
2535-100-060000-36	Professional Services .....	( 46)
2535-100-060000-38	Other Services .....	( 41)
	Maintenance and Fixed Charges:	
2535-100-060000-40	Maintenance of Buildings and Grounds .....	( 14)
2535-100-060000-41	Maintenance of Equipment .....	( 13)
2535-100-060000-45	Rent Central Motor Pool .....	( 12)
2535-100-060000-47	Rent Other .....	( 18)

2535-100-067790-50	Special Purpose: Walter Edge Foran New Jersey Studies Institute . . . . . (	204)
2535-100-060000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	6)
	Subtotal Appropriation . . . . .	<u>2,198</u>

2535-100-067790-50 The unexpended balance as of June 30, 1991, not to exceed \$70,000, in the Walter Edge Foran New Jersey Studies Institute account, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2535-312-060000-00 Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

**2540. NEW JERSEY HISTORICAL COMMISSION**  
**07. DEVELOPMENT OF HISTORICAL RESOURCES**

Account No.		(thousands of dollars)
2540-100-070000-12	Personal Services: Salaries and Wages . . . . . (	479)
2540-100-070000-21	Materials and Supplies: Printing and Office . . . . . (	36)
2540-100-070000-30	Services Other Than Personal: Travel . . . . . (	4)
2540-100-070000-31	Telephone . . . . . (	13)
2540-100-070000-32	Postage . . . . . (	28)
2540-100-070000-36	Professional Services . . . . . (	2)
2540-100-070000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	21)
	Subtotal Appropriation . . . . .	<u>583</u>

2540-100-077130-50 The unexpended balance as of June 30, 1991 in the Afro-American curriculum program account is appropriated for the same purpose.

2540-100-078160-50 The unexpended balance as of June 30, 1991 in the Black Historic Sites Survey account is appropriated for the same purpose.

*Total Appropriation, Cultural and Intellectual  
Development Services . . . . .* 3,377

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**2505. OFFICE OF THE SECRETARY OF STATE**

**01. ADMINISTRATION**

Account No.		(thousands of dollars)
	Personal Services:	
2505-100-010000-12	Salaries and Wages .....	( 1,218)
	Materials and Supplies:	
2505-100-010000-21	Printing and Office .....	( 21)
2505-100-010000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
2505-100-010000-30	Travel .....	( 12)
2505-100-010000-31	Telephone .....	( 55)
2505-100-010000-32	Postage .....	( 26)
2505-100-010000-38	Other Services .....	( 41)
2505-100-010000-39	Information Processing - Internal .....	( 89)
	Maintenance and Fixed Charges:	
2505-100-010000-41	Maintenance of Equipment .....	( 12)
2505-100-010000-45	Rent Central Motor Pool .....	( 4)
2505-100-010000-47	Rent Other .....	( 9)
	Special Purpose:	
2505-100-010030-50	Voter Registration .....	( 275)
2505-100-010040-50	Voter Declaration .....	( 4)
2505-100-010050-50	Affirmative Action and Equal Employment Opportunity .....	( 34)
2505-100-010290-50	Martin Luther King Jr. Commemorative Commission .....	( 215)
	Additions, Improvements and Equipment:	
2505-100-010000-76	Other Equipment .....	( 14)
	Subtotal Appropriation .....	<u>2,030</u>
2505-100-010000-00	Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1991 of those receipts are appropriated for the costs of making such examinations.	

**2506. COMMERCIAL RECORDING**

**09. COMMERCIAL RECORDING**

Account No.		(thousands of dollars)
	Personal Services:	
2506-100-090000-12	Salaries and Wages .....	( 1,364)
	Materials and Supplies:	
2506-100-090000-21	Printing and Office .....	( 98)

Services Other Than Personal:	
2506-100-090000-30	Travel ..... ( 2)
2506-100-090000-31	Telephone ..... ( 22)
2506-100-090000-32	Postage ..... ( 83)
2506-100-090000-38	Other Services ..... ( 2)
2506-100-090000-39	Information Processing – Internal ..... ( 255)
Maintenance and Fixed Charges:	
2506-100-090000-41	Maintenance of Equipment ..... ( 10)
2506-100-090000-45	Rent Central Motor Pool ..... ( 1)
2506-100-090000-47	Rent Other ..... ( 3)
Subtotal Appropriation	1,840

2506-315-090000-00 The unexpended balance in the Secretary of State Fund as of June 30, 1991, and notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees, are appropriated.

2506-441-090000-00 Receipts from the over-the-counter service surcharge and the unexpended balance of such charge as of June 30, 1991 are appropriated for the costs of over-the-counter corporate service.

**2515. OFFICE OF ADMINISTRATIVE LAW**  
**03. ADJUDICATION OF ADMINISTRATIVE APPEALS**

Account No.	(thousands of dollars)
Personal Services:	
2515-100-030000-12	Salaries and Wages ..... ( 4,031)
Materials and Supplies:	
2515-100-030000-21	Printing and Office ..... ( 153)
2515-100-030000-23	Medical/Education/ Rehabilitation ..... ( 75)
2515-100-030000-24	Household and Clothing ..... ( 5)
Services Other Than Personal:	
2515-100-030000-30	Travel ..... ( 33)
2515-100-030000-31	Telephone ..... ( 230)
2515-100-030000-32	Postage ..... ( 43)
2515-100-030000-34	Information Processing-External ..... ( 600)
2515-100-030000-35	Household and Security ..... ( 70)
2515-100-030000-36	Professional Services ..... ( 205)
2515-100-030000-38	Other Services ..... ( 65)
2515-100-030000-39	Information Processing – Internal ..... ( 6)
Maintenance and Fixed Charges:	
2515-100-030000-41	Maintenance of Equipment ..... ( 101)
2515-100-030000-42	Maintenance of Vehicles ..... ( 1)
2515-100-030000-44	Rent Buildings and Grounds ..... ( 1)
2515-100-030000-45	Rent Central Motor Pool ..... ( 34)
2515-100-030000-47	Rent Other ..... ( 2)



2515-100-030050-50	Special Purpose: Affirmative Action and Equal Employment Opportunity . . . . . ( 6)	5,661
	Subtotal Appropriation . . . . .	5,661
2515-100-030000-00	Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."	
2515-409-035000-00	In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs, subject to the approval of the Director of the Division of Budget and Accounting.	
2515-409-035000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit as anticipated revenue to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.	
2515-413-035050-00	Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1991 of those receipts are appropriated.	

**2545. RECORDS MANAGEMENT**  
**08. RECORDS MANAGEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
2545-100-080000-12	Salaries and Wages . . . . . (	1,217)
	Materials and Supplies:	
2545-100-080000-21	Printing and Office . . . . . (	25)
2545-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	4)
	Services Other Than Personal:	
2545-100-080000-30	Travel . . . . . (	5)
2545-100-080000-31	Telephone . . . . . (	33)
2545-100-080000-32	Postage . . . . . (	5)
2545-100-080000-34	Information Processing-External . . . . . (	35)
2545-100-080000-35	Household and Security . . . . . (	10)
2545-100-080000-38	Other Services . . . . . (	21)
2545-100-080000-39	Information Processing - Internal . . . . . (	2)
	Maintenance and Fixed Charges:	
2545-100-080000-40	Maintenance of Buildings and Grounds . . . . . (	6)
2545-100-080000-41	Maintenance of Equipment . . . . . (	6)
2545-100-080000-45	Rent Central Motor Pool . . . . . (	6)

2545-100-080000-77	<b>Additions, Improvements and Equipment:</b> Information Processing Equipment ..... ( 29)	<hr/>
	Subtotal Appropriation .....	1,404
2505-100-010000-00 2506-100-090000-00 2545-100-080000-00	The unexpended balance as of June 30, 1991 in this account, not to exceed \$125,000 is appropriated for the purpose of staffing the Records Storage Center, subject to the approval of the Director of the Division of Budget and Accounting.	
2545-309-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.	
	<i>Total Appropriation, General Government Services</i> .....	10,935
	<b><i>Total Appropriation, Department of State</i></b> .....	<b>14,312</b>

**60. TRANSPORTATION PROGRAMS**  
**61. STATE HIGHWAY FACILITIES**  
**6100. MAINTENANCE AND OPERATIONS**  
**06. MAINTENANCE AND OPERATIONS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
6100-100-060000-12	Salaries and Wages .....	( 57,484)
	<b>Materials and Supplies:</b>	
6100-100-060000-21	Printing and Office .....	( 165)
6100-100-060000-22	Vehicular .....	( 2,607)
6100-100-060000-24	Household and Clothing .....	( 226)
6100-100-060000-25	Fuel and Utilities .....	( 5,079)
6100-100-060000-26	Other Materials and Supplies .....	( 37)
	<b>Services Other Than Personal:</b>	
6100-100-060000-30	Travel .....	( 43)
6100-100-060000-31	Telephone .....	( 465)
6100-100-060000-32	Postage .....	( 81)
6100-100-060000-35	Household and Security .....	( 3)
6100-100-060000-36	Professional Services .....	( 92)
6100-100-060000-38	Other Services .....	( 252)
6100-100-060000-39	Information Processing - Internal .....	( 704)
	<b>Maintenance and Fixed Charges:</b>	
6100-100-060000-40	Maintenance of Buildings and Grounds .....	( 14)
6100-100-060000-41	Maintenance of Equipment .....	( 142)
6100-100-060000-42	Maintenance of Vehicles .....	( 2,121)
6100-100-060000-43	Maintenance of State Roads .....	( 12,844)
6100-100-060000-47	Rent Other .....	( 156)
	<b>Additions, Improvements and Equipment:</b>	
6100-100-060000-74	Vehicular Equipment .....	( 6,435)
6100-100-060000-76	Other Equipment .....	( 33)
	<b>Subtotal Appropriation .....</b>	<b>88,983</b>
6100-100-060000-00	Receipts in excess of \$240,000 derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the outdoor advertising permit and regulation program, subject to the approval of the Director of the Division of Budget and Accounting.	
6100-100-060000-00	Receipts in excess of \$600,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C27:1A-5) are appropriated for the purpose of administering the access permit review program, subject to the approval of the Director of the Division of Budget and Accounting.	

**6120. BUREAU OF PLANT ENGINEERING AND OPERATIONS**  
**08. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
6120-100-080000-12	<b>Personal Services:</b> Salaries and Wages .....	( 4,476)

	<b>Materials and Supplies:</b>	
6120-100-080000-21	Printing and Office .....	( 74)
6120-100-080000-24	Household and Clothing .....	( 87)
6120-100-080000-25	Fuel and Utilities .....	( 2,797)
6120-100-080000-26	Other Materials and Supplies .....	( 12)
	<b>Services Other Than Personal:</b>	
6120-100-080000-30	Travel .....	( 3)
6120-100-080000-31	Telephone .....	( 56)
6120-100-080000-32	Postage .....	( 12)
6120-100-080000-34	Information Processing-External .....	( 5)
6120-100-080000-35	Household and Security .....	( 842)
6120-100-080000-38	Other Services .....	( 115)
6120-100-080000-39	Information Processing - Internal .....	( 113)
	<b>Maintenance and Fixed Charges:</b>	
6120-100-080000-40	Maintenance of Buildings and Grounds .....	( 909)
6120-100-080000-41	Maintenance of Equipment .....	( 219)
	<b>Special Purpose:</b>	
6120-100-080010-50	Microfilm Service Charges .....	( 59)
	<b>Subtotal Appropriation .....</b>	<b>9,779</b>

**6200. TRANSPORTATION SYSTEMS IMPROVEMENT**  
**71. TRANSPORTATION SYSTEMS IMPROVEMENTS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
6200-100-711000-12	Salaries and Wages .....	( 5,701)
	<b>Materials and Supplies:</b>	
6200-100-711000-21	Printing and Office .....	( 582)
6200-100-711000-24	Household and Clothing .....	( 6)
6200-100-711000-26	Other Materials and Supplies .....	( 483)
	<b>Services Other Than Personal:</b>	
6200-100-711000-30	Travel .....	( 1,350)
6200-100-711000-31	Telephone .....	( 654)
6200-100-711000-32	Postage .....	( 135)
6200-100-711000-34	Information Processing-External .....	( 7)
6200-100-711000-35	Household and Security .....	( 3)
6200-100-711000-36	Professional Services .....	( 84)
6200-100-711000-38	Other Services .....	( 233)
6200-100-711000-39	Information Processing - Internal .....	( 1,703)
	<b>Maintenance and Fixed Charges:</b>	
6200-100-711000-41	Maintenance of Equipment .....	( 365)
6200-100-711000-47	Rent Other .....	( 40)

6200-100-711010-50	Special Purpose: Comprehensive Highway Transportation Planning Studies .....	( 52)
6200-100-711080-50	Metropolitan Planning Studies .....	( 104)
6200-100-711200-50	Public Transportation and Aviation Planning .....	( 158)
6200-100-711000-76	Additions, Improvements and Equipment: Other Equipment .....	( 53)
	Subtotal Appropriation .....	<u>11,713</u>
6200-523-920000-00	The department shall be permitted to transfer, in an amount approved by the Director of the Division of Budget and Accounting, funds previously appropriated for State highway projects, from the Transportation Rehabilitation and Improvement Fund, P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from the fund.	
	<i>Total Appropriation, State Highway Facilities .....</i>	<u>110,475</u>
6100-100-060000-00	The unexpended balances as of June 30, 1991 in the accounts hereinabove are appropriated.	
6120-100-080000-00		
6200-100-711000-00		

**64. REGULATION AND GENERAL MANAGEMENT**  
**6000. MANAGEMENT AND ADMINISTRATIVE SERVICES**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
6000-100-990000-12	Personal Services: Salaries and Wages .....	( 13,225)
6000-100-990000-21	Materials and Supplies: Printing and Office .....	( 169)
6000-100-990000-23	Medical/Education/ Rehabilitation .....	( 3)
6000-100-990000-24	Household and Clothing .....	( 5)
6000-100-990000-26	Other Materials and Supplies .....	( 8)
6000-100-990000-30	Services Other Than Personal: Travel .....	( 38)
6000-100-990000-31	Telephone .....	( 158)
6000-100-990000-32	Postage .....	( 108)
6000-100-990000-34	Information Processing-External .....	( 26)
6000-100-990000-35	Household and Security .....	( 5)
6000-100-990000-36	Professional Services .....	( 32)
6000-100-990000-38	Other Services .....	( 90)
6000-100-990000-39	Information Processing - Internal .....	( 2,139)
6000-100-990000-41	Maintenance and Fixed Charges: Maintenance of Equipment .....	( 72)
6000-100-990000-47	Rent Other .....	( 1)

6000-100-990010-50	Special Purpose: Affirmative Action and Equal Employment Opportunity .....	( 892)	
	Subtotal Appropriation .....		<u>16,971</u>

6000-300-990000-00  
6000-300-990020-50  
6000-300-990040-50

The unexpended balance as of June 30, 1991, and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department, are appropriated.

**6070. ACCESS AND USE MANAGEMENT**  
**05. ACCESS AND USE MANAGEMENT**

Account No.			(thousands of dollars)
	Personal Services:		
6070-100-050000-12	Salaries and Wages .....	( 1,386)	
	Materials and Supplies:		
6070-100-050000-21	Printing and Office .....	( 47)	
6070-100-050000-24	Household and Clothing .....	( 1)	
6070-100-050000-26	Other Materials and Supplies .....	( 4)	
	Services Other Than Personal:		
6070-100-050000-30	Travel .....	( 5)	
6070-100-050000-31	Telephone .....	( 38)	
6070-100-050000-32	Postage .....	( 18)	
6070-100-050000-33	Insurance .....	( 2)	
6070-100-050000-38	Other Services .....	( 24)	
6070-100-050000-39	Information Processing - Internal .....	( 11)	
	Maintenance and Fixed Charges:		
6070-100-050000-41	Maintenance of Equipment .....	( 5)	
6070-100-050000-47	Rent Other .....	( 3)	
	Special Purpose:		
6070-101-050040-50	Airport Safety Fund .....	( 300)	
	Subtotal Appropriation .....		<u>1,844</u>

6070-100-050000-00

Receipts in excess of \$145,000 derived from motorbus petition and inspection fees are appropriated for the purpose of administering the motorbus regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

6070-101-050040-00

The unexpended balance as of June 30, 1991 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

The amount hereinabove for the Airport Safety Fund is payable out of the Airport Safety Fund pursuant to section 4 of P.L. 1983, c. 264 (C.6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

<i>Total Appropriation, Regulation and General Management</i> .....	18,815
	<hr/>
<i>Total Appropriation, Department of Transportation</i> .....	129,290
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50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

2003. PRESIDENT-PUBLIC UTILITIES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2003-100-990000-12	Salaries and Wages .....	( 3,758)
	Materials and Supplies:	
2003-100-990000-21	Printing and Office .....	( 68)
2003-100-990000-23	Medical/Education/ Rehabilitation .....	( 2)
2003-100-990000-24	Household and Clothing .....	( 4)
	Services Other Than Personal:	
2003-100-990000-30	Travel .....	( 16)
2003-100-990000-31	Telephone .....	( 122)
2003-100-990000-32	Postage .....	( 7)
2003-100-990000-34	Information Processing-External .....	( 78)
2003-100-990000-36	Professional Services .....	( 5)
2003-100-990000-38	Other Services .....	( 8)
2003-100-990000-39	Information Processing - Internal .....	( 6)
	Maintenance and Fixed Charges:	
2003-100-990000-41	Maintenance of Equipment .....	( 14)
2003-100-990000-45	Rent Central Motor Pool .....	( 11)
2003-100-990000-47	Rent Other .....	( 7)
	Special Purpose:	
2003-100-990150-50	Affirmative Action and Equal Employment Opportunity Program .....	( 48)
	Additions, Improvements and Equipment:	
2003-100-990000-76	Other Equipment .....	( 84)
2003-100-990000-77	Information Processing Equipment .....	( 49)
	Subtotal Appropriation .....	<u>4,287</u>

2003-100-990000-00 In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, shall be considered appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-1 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

2003-100-990000-00 Receipts derived from fees, fines and penalties are appropriated and the unexpended balance as of June 30, 1991 of such receipts are appropriated; of the amount available from fees, fines and penalties derived from the solid waste industry, \$175,000 shall be made available to the Environmental Law Clinic at Rutgers University.

2003-100-990000-00 Fees received from the "Electric Facility Need Assessment Act", P.L. 1983, c.115(C. 48:7-16 et seq.) are appropriated.



**2004. OFFICE OF CABLE TELEVISION  
55. REGULATION OF CABLE TELEVISION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2004-100-550000-12	Salaries and Wages .....	( 874)
	<b>Materials and Supplies:</b>	
2004-100-550000-21	Printing and Office .....	( 3)
	<b>Services Other Than Personal:</b>	
2004-100-550000-30	Travel .....	( 4)
2004-100-550000-31	Telephone .....	( 20)
2004-100-550000-32	Postage .....	( 4)
2004-100-550000-34	Information	
	Processing-External .....	( 5)
2004-100-550000-38	Other Services .....	( 7)
	<b>Maintenance and Fixed Charges:</b>	
2004-100-550000-41	Maintenance of Equipment .....	( 1)
2004-100-550000-45	Rent Central Motor Pool .....	( 9)
2004-100-550000-47	Rent Other .....	( 3)
	<b>Additions, Improvements and Equipment:</b>	
2004-100-550000-76	Other Equipment .....	( 18)
2004-100-550000-77	Information Processing Equipment .....	( 6)
	<b>Subtotal Appropriation .....</b>	<u>954</u>

**2007. DIVISION OF GAS  
54. UTILITY REGULATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2007-100-540000-12	Salaries and Wages .....	( 1,059)
	<b>Materials and Supplies:</b>	
2007-100-540000-21	Printing and Office .....	( 5)
	<b>Services Other Than Personal:</b>	
2007-100-540000-30	Travel .....	( 4)
2007-100-540000-31	Telephone .....	( 10)
2007-100-540000-32	Postage .....	( 2)
2007-100-540000-34	Information	
	Processing-External .....	( 5)
2007-100-540000-38	Other Services .....	( 5)
	<b>Maintenance and Fixed Charges:</b>	
2007-100-540000-45	Rent Central Motor Pool .....	( 3)
	<b>Additions, Improvements and Equipment:</b>	
2007-100-540000-76	Other Equipment .....	( 23)
2007-100-540000-77	Information Processing Equipment .....	( 7)
	<b>Subtotal Appropriation .....</b>	<u>1,123</u>

**2008. DIVISION OF ELECTRIC  
54. UTILITY REGULATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2008-100-540000-12	Salaries and Wages .....	( 1,079)
	<b>Services Other Than Personal:</b>	
2008-100-540000-30	Travel .....	( 5)
2008-100-540000-31	Telephone .....	( 13)
2008-100-540000-32	Postage .....	( 2)
2008-100-540000-34	Information Processing-External .....	( 5)
2008-100-540000-38	Other Services .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
2008-100-540000-45	Rent Central Motor Pool .....	( 3)
	<b>Additions, Improvements and Equipment:</b>	
2008-100-540000-76	Other Equipment .....	( 22)
2008-100-540000-77	Information Processing Equipment .....	( 7)
	<b>Subtotal Appropriation .....</b>	<b>1,140</b>

**2009. DIVISION OF WATER AND SEWER  
54. UTILITY REGULATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2009-100-540000-12	Salaries and Wages .....	( 1,074)
	<b>Materials and Supplies:</b>	
2009-100-540000-21	Printing and Office .....	( 1)
	<b>Services Other Than Personal:</b>	
2009-100-540000-30	Travel .....	( 5)
2009-100-540000-31	Telephone .....	( 10)
2009-100-540000-32	Postage .....	( 3)
2009-100-540000-34	Information Processing-External .....	( 5)
2009-100-540000-38	Other Services .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
2009-100-540000-45	Rent Central Motor Pool .....	( 3)
	<b>Additions, Improvements and Equipment:</b>	
2009-100-540000-76	Other Equipment .....	( 21)
2009-100-540000-77	Information Processing Equipment .....	( 7)
	<b>Subtotal Appropriation .....</b>	<b>1,133</b>

**2012. DIVISION OF TELECOMMUNICATION  
54. UTILITY REGULATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2012-100-540000-12	Salaries and Wages .....	( 875)
	<b>Materials and Supplies:</b>	
2012-100-540000-21	Printing and Office .....	( 1)
	<b>Services Other Than Personal:</b>	
2012-100-540000-30	Travel .....	( 5)
2012-100-540000-31	Telephone .....	( 12)
2012-100-540000-32	Postage .....	( 2)
2012-100-540000-34	Information	
	Processing-External .....	( 4)
2012-100-540000-38	Other Services .....	( 4)
	<b>Additions, Improvements and Equipment:</b>	
2012-100-540000-76	Other Equipment .....	( 17)
2012-100-540000-77	Information Processing Equipment .....	( 5)
	<b>Subtotal Appropriation .....</b>	<b>925</b>

**2013. DIVISION OF SOLID WASTE  
54. UTILITY REGULATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2013-100-540000-12	Salaries and Wages .....	( 2,678)
	<b>Materials and Supplies:</b>	
2013-100-540000-21	Printing and Office .....	( 1)
	<b>Services Other Than Personal:</b>	
2013-100-540000-30	Travel .....	( 6)
2013-100-540000-31	Telephone .....	( 25)
2013-100-540000-32	Postage .....	( 8)
2013-100-540000-34	Information	
	Processing-External .....	( 13)
2013-100-540000-38	Other Services .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
2013-100-540000-45	Rent Central Motor Pool .....	( 53)
	<b>Additions, Improvements and Equipment:</b>	
2013-100-540000-76	Other Equipment .....	( 54)
2013-100-540000-77	Information Processing Equipment .....	( 17)
	<b>Subtotal Appropriation .....</b>	<b>2,859</b>

**2016. REGULATORY SUPPORT SERVICES  
97. REGULATORY SUPPORT SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2016-100-970000-12	Salaries and Wages .....	( 3,809)
	<b>Materials and Supplies:</b>	
2016-100-970000-21	Printing and Office .....	( 4)
	<b>Services Other Than Personal:</b>	
2016-100-970000-30	Travel .....	( 4)
2016-100-970000-31	Telephone .....	( 21)
2016-100-970000-32	Postage .....	( 3)
2016-100-970000-34	Information Processing-External .....	( 8)
2016-100-970000-38	Other Services .....	( 10)
	<b>Maintenance and Fixed Charges:</b>	
2016-100-970000-41	Maintenance of Equipment .....	( 1)
2016-100-970000-47	Rent Other .....	( 12)
	<b>Additions, Improvements and Equipment:</b>	
2016-100-970000-76	Other Equipment .....	( 33)
2016-100-970000-77	Information Processing Equipment .....	( 10)
	<b>Subtotal Appropriation .....</b>	<b>3,915</b>

**2017. MANAGEMENT SERVICES  
54. UTILITY REGULATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2017-100-540000-12	Salaries and Wages .....	( 155)
	<b>Materials and Supplies:</b>	
2017-100-540000-21	Printing and Office .....	( 118)
	<b>Services Other Than Personal:</b>	
2017-100-540000-30	Travel .....	( 4)
2017-100-540000-31	Telephone .....	( 3)
2017-100-540000-32	Postage .....	( 1)
2017-100-540000-38	Other Services .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
2017-100-540000-45	Rent Central Motor Pool .....	( 3)
2017-100-540000-47	Rent Other .....	( 12)
	<b>Additions, Improvements and Equipment:</b>	
2017-100-540000-76	Other Equipment .....	( 3)
2017-100-540000-77	Information Processing Equipment .....	( 1)
	<b>Subtotal Appropriation .....</b>	<b>30</b>
	<b>Total Appropriation, Economic Regulation .....</b>	<b>16,63</b>

2003-100-990000-00  
 2004-100-550000-00  
 2007-100-540000-00  
 2008-100-540000-00  
 2009-100-540000-00  
 2012-100-540000-00  
 2013-100-540000-00  
 2016-100-970000-00  
 2017-100-540000-00

The unexpended balances as of June 30, 1991 in the accounts hereinabove are appropriated.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**72. GOVERNMENTAL REVIEW AND OVERSIGHT**  
**2010. OFFICE OF STATE PLANNING**  
**02. OFFICE OF STATE PLANNING**

Account No.		(thousands of dollars)
	Personal Services:	
2010-100-020000-12	Salaries and Wages .....	( 1,550)
	Materials and Supplies:	
2010-100-020000-21	Printing and Office .....	( 135)
2010-100-020000-24	Household and Clothing .....	( 2)
	Services Other Than Personal:	
2010-100-020000-30	Travel .....	( 27)
2010-100-020000-31	Telephone .....	( 27)
2010-100-020000-32	Postage .....	( 36)
2010-100-020000-34	Information Processing-External .....	( 106)
2010-100-020000-36	Professional Services .....	( 155)
2010-100-020000-38	Other Services .....	( 75)
	Maintenance and Fixed Charges:	
2010-100-020000-41	Maintenance of Equipment .....	( 10)
2010-100-020000-42	Maintenance of Vehicles .....	( 5)
2010-100-020000-45	Rent Central Motor Pool .....	( 11)
2010-100-020000-47	Rent Other .....	( 8)
	Additions, Improvements and Equipment:	
2010-100-020000-77	Information Processing Equipment .....	( 31)
	Subtotal Appropriation .....	<u>2,178</u>

**2015. OFFICE OF EMPLOYEE RELATIONS**  
**03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS**

Account No.		(thousands of dollars)
	Personal Services:	
2015-100-030000-12	Salaries and Wages .....	( 549)
	Materials and Supplies:	
2015-100-030000-21	Printing and Office .....	( 5)
2015-100-030000-24	Household and Clothing .....	( 2)

	<b>Services Other Than Personal:</b>	
2015-100-030000-30	Travel .....	( 13)
2015-100-030000-31	Telephone .....	( 13)
2015-100-030000-32	Postage .....	( 1)
2015-100-030000-36	Professional Services .....	( 4)
2015-100-030000-38	Other Services .....	( 7)
2015-100-030000-39	Information Processing - Internal .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
2015-100-030000-41	Maintenance of Equipment .....	( 4)
2015-100-030000-45	Rent Central Motor Pool .....	( 3)
	<b>Additions, Improvements and Equipment:</b>	
2015-100-030000-76	Other Equipment .....	( 3)
	<b>Subtotal Appropriation</b> .....	<u>607</u>

**2030. BUDGET, MANAGEMENT AND PLANNING**  
**05. BUDGET, MANAGEMENT AND PLANNING**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2030-100-050000-12	Salaries and Wages .....	( 4,783)
	<b>Materials and Supplies:</b>	
2030-100-050000-21	Printing and Office .....	( 193)
2030-100-050000-24	Household and Clothing .....	( 3)
	<b>Services Other Than Personal:</b>	
2030-100-050000-30	Travel .....	( 52)
2030-100-050000-31	Telephone .....	( 111)
2030-100-050000-32	Postage .....	( 15)
2030-100-050000-34	Information Processing-External .....	( 338)
2030-100-050000-38	Other Services .....	( 28)
2030-100-050000-39	Information Processing - Internal .....	( 1,067)
	<b>Maintenance and Fixed Charges:</b>	
2030-100-050000-41	Maintenance of Equipment .....	( 2)
	<b>Additions, Improvements and Equipment:</b>	
2030-100-050000-76	Other Equipment .....	( 478)
2030-100-050000-77	Information Processing Equipment .....	( 315)
	<b>Subtotal Appropriation</b> .....	<u>7,385</u>

**2040. ACCOUNTING AND FINANCIAL REPORTING**  
**07. ACCOUNTING AND FINANCIAL REPORTING**

Account No.		(thousands of dollars)
	Personal Services:	
2040-100-070000-12	Salaries and Wages .....	( 7,070)
	Materials and Supplies:	
2040-100-070000-21	Printing and Office .....	( 144)
2040-100-070000-24	Household and Clothing .....	( 3)
	Services Other Than Personal:	
2040-100-070000-30	Travel .....	( 16)
2040-100-070000-31	Telephone .....	( 80)
2040-100-070000-32	Postage .....	( 190)
2040-100-070000-34	Information Processing-External .....	( 160)
2040-100-070000-35	Household and Security .....	( 35)
2040-100-070000-38	Other Services .....	( 114)
2040-100-070000-39	Information Processing - Internal .....	( 2,440)
	Maintenance and Fixed Charges:	
2040-100-070000-41	Maintenance of Equipment .....	( 30)
2040-100-070000-45	Rent Central Motor Pool .....	( 9)
	Subtotal Appropriation .....	<u>10,29</u>
2040-100-070000-00	Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.	
2040-100-070000-00	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group. <i>A W/S (AR) VE BUDT.</i>	
	Total Appropriation, Governmental Review and Oversight .....	<u>20,46</u>

**73. FINANCIAL ADMINISTRATION**  
**2070. SPECIAL PROCEDURES AND INVESTIGATIONS**  
**13. SPECIAL PROCEDURES AND INVESTIGATIONS**

Account No.		(thousands of dollars)
	Personal Services:	
2070-100-130000-12	Salaries and Wages .....	( 11,730)
	Materials and Supplies:	
2070-100-130000-21	Printing and Office .....	( 162)
2070-100-130000-22	Vehicular .....	( 1)
2070-100-130000-24	Household and Clothing .....	( 14)
2070-100-130000-26	Other Materials and Supplies .....	( 1)

	<b>Services Other Than Personal:</b>	
2070-100-130000-30	Travel .....	( 100)
2070-100-130000-31	Telephone .....	( 340)
2070-100-130000-34	Information	
	Processing-External .....	( 70)
2070-100-130000-35	Household and Security .....	( 5)
2070-100-130000-36	Professional Services .....	( 40)
2070-100-130000-38	Other Services .....	( 30)
	<b>Maintenance and Fixed Charges:</b>	
2070-100-130000-41	Maintenance of Equipment .....	( 24)
2070-100-130000-42	Maintenance of Vehicles .....	( 5)
2070-100-130000-45	Rent Central Motor Pool .....	( 315)
2070-100-130000-47	Rent Other .....	( 34)
	<b>Subtotal Appropriation</b> .....	<u>12,871</u>

2070-100-130000-00 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

**2075. AUDIT AGENCY  
14. TAX AUDIT SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2075-100-140000-12	Salaries and Wages .....	( 21,442)
	<b>Materials and Supplies:</b>	
2075-100-140000-21	Printing and Office .....	( 234)
2075-100-140000-24	Household and Clothing .....	( 6)
2075-100-140000-26	Other Materials and Supplies .....	( 1)
	<b>Services Other Than Personal:</b>	
2075-100-140000-30	Travel .....	( 290)
2075-100-140000-31	Telephone .....	( 270)
2075-100-140000-34	Information	
	Processing-External .....	( 130)
2075-100-140000-36	Professional Services .....	( 20)
2075-100-140000-38	Other Services .....	( 75)
	<b>Maintenance and Fixed Charges:</b>	
2075-100-140000-40	Maintenance of Buildings and	
	Grounds .....	( 6)
2075-100-140000-41	Maintenance of Equipment .....	( 34)
2075-100-140000-42	Maintenance of Vehicles .....	( 1)
2075-100-140000-45	Rent Central Motor Pool .....	( 35)
2075-100-140000-47	Rent Other .....	( 40)
	<b>Subtotal Appropriation</b> .....	<u>22,584</u>

2075-100-140000-00 There are appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the vendors for services provided in order to support these recoveries, subject to the approval of the Director of the Division of Budget and Accounting.



**2080. TAX AND REVENUE ADMINISTRATION**  
**15. PROCESSING AND ADMINISTRATION**

Account No.	(thousands of dollars)
<b>Personal Services:</b>	
2080-100-150000-12	Salaries and Wages ..... ( 18,535)
<b>Materials and Supplies:</b>	
2080-100-150000-21	Printing and Office ..... ( 2,298)
2080-100-150000-22	Vehicular ..... ( 1)
2080-100-150000-24	Household and Clothing ..... ( 40)
2080-100-150000-26	Other Materials and Supplies ..... ( 33)
<b>Services Other Than Personal:</b>	
2080-100-150000-30	Travel ..... ( 135)
2080-100-150000-31	Telephone ..... ( 650)
2080-100-150000-32	Postage ..... ( 3,507)
2080-100-150000-34	<b>Information</b>
	Processing-External ..... ( 1,227)
2080-100-150000-35	Household and Security ..... ( 91)
2080-100-150000-36	Professional Services ..... ( 130)
2080-100-150000-38	Other Services ..... ( 300)
2080-100-150000-39	<b>Information Processing -</b>
	Internal ..... ( 13,899)
<b>Maintenance and Fixed Charges:</b>	
2080-100-150000-40	<b>Maintenance of Buildings and</b>
	Grounds ..... ( 45)
2080-100-150000-41	Maintenance of Equipment ..... ( 148)
2080-100-150000-42	Maintenance of Vehicles ..... ( 20)
2080-100-150000-45	Rent Central Motor Pool ..... ( 150)
2080-100-150000-47	Rent Other ..... ( 85)
<b>Additions, Improvements and Equipment:</b>	
2080-100-150000-77	Information Processing
	Equipment ..... ( 2,350)
	Subtotal Appropriation ..... 43,644
2080-100-150000-00	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
2080-100-150110-50	The unexpended balance as of June 30, 1991 in the leased personal property sales tax administration account is appropriated for the same purpose.

**2090. DIVISION OF THE STATE LOTTERY**  
**16. ADMINISTRATION OF STATE LOTTERY**

Account No.		(thousands of dollars)
	Personal Services:	
2090-100-160000-12	Salaries and Wages .....	( 4,700)
	Materials and Supplies:	
2090-100-160000-21	Printing and Office .....	( 700)
2090-100-160000-22	Vehicular .....	( 2)
2090-100-160000-24	Household and Clothing .....	( 3)
2090-100-160000-26	Other Materials and Supplies .....	( 15)
	Services Other Than Personal:	
2090-100-160000-30	Travel .....	( 99)
2090-100-160000-31	Telephone .....	( 5,872)
2090-100-160000-32	Postage .....	( 80)
2090-100-160000-34	Information Processing-External .....	( 54)
2090-100-160000-35	Household and Security .....	( 25)
2090-100-160000-36	Professional Services .....	( 193)
2090-100-160000-38	Other Services .....	( 5,300)
2090-100-160000-39	Information Processing - Internal .....	( 453)
	Maintenance and Fixed Charges:	
2090-100-160000-40	Maintenance of Buildings and Grounds .....	( 4)
2090-100-160000-41	Maintenance of Equipment .....	( 6)
2090-100-160000-42	Maintenance of Vehicles .....	( 3)
2090-100-160000-44	Rent Buildings and Grounds .....	( 1,147)
2090-100-160000-45	Rent Central Motor Pool .....	( 80)
2090-100-160000-47	Rent Other .....	( 9)
	Additions, Improvements and Equipment:	
2090-100-160000-77	Information Processing Equipment .....	( 20)
	Subtotal Appropriation .....	18,765

2090-100-160000-00      There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C. 5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).

2090-100-160000-00      Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.

2090-100-160000-00      In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**2120. DIVISION OF INVESTMENTS**  
**19. MANAGEMENT OF STATE INVESTMENTS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2120-100-190000-12	Salaries and Wages .....	( 2,177)
	<b>Materials and Supplies:</b>	
2120-100-190000-21	Printing and Office .....	( 50)
2120-100-190000-24	Household and Clothing .....	( 2)
	<b>Services Other Than Personal:</b>	
2120-100-190000-30	Travel .....	( 4)
2120-100-190000-31	Telephone .....	( 90)
2120-100-190000-32	Postage .....	( 10)
2120-100-190000-34	Information Processing-External .....	( 141)
2120-100-190000-36	Professional Services .....	( 42)
2120-100-190000-38	Other Services .....	( 30)
2120-100-190000-39	Information Processing - Internal .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
2120-100-190000-40	Maintenance of Buildings and Grounds .....	( 1)
2120-100-190000-41	Maintenance of Equipment .....	( 4)
2120-100-190000-45	Rent Central Motor Pool .....	( 3)
2120-100-190000-47	Rent Other .....	( 15)
	<b>Subtotal Appropriation .....</b>	<b>2,573</b>

2120-100-190000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2120-100-190000-00  
 2140-100-210000-00 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

**2125. FINANCIAL MANAGEMENT**  
**18. FINANCIAL MANAGEMENT**

2125-100-180000-00 There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

- 2125-100-180000-00 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.
- 2125-100-180000-00 Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

**2130. CENTRAL MANAGEMENT PLANNING AND CONTROL**  
**20. GENERAL INVESTMENT ACCOUNTS**

- 2130-100-200000-00 There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P. L. 1956, c. 174 (C. 52:18-16.1).

*Total Appropriation, Financial Administration . . . . .* 100,437

**74. GENERAL GOVERNMENT SERVICES**  
**2000. DIVISION OF ADMINISTRATION**  
**43. PRINT SHOP**

- 2000-301-430000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.

**2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS**  
**40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS**

- 2034-324-400000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

Funds sufficient to recruit and train a class for the Minority Opportunity Skills Training Program (MOST) shall be transferred to the Department of Personnel subject to the approval of the Director of the Division of Budget and Accounting.

**2050. GENERAL SERVICES ADMINISTRATION – BUREAU OF PURCHASE**  
**09. PURCHASING AND INVENTORY MANAGEMENT**

Account No.		(thousands of dollars)
2050-100-090000-12	Personal Services: Salaries and Wages . . . . . (	4,137)
2050-100-090000-21	Materials and Supplies: Printing and Office . . . . . (	240)
2050-100-090000-24	Household and Clothing . . . . . (	2)
2050-100-090000-26	Other Materials and Supplies . . . . . (	5)

	<b>Services Other Than Personal:</b>	
2050-100-090000-30	Travel .....	( 18)
2050-100-090000-31	Telephone .....	( 129)
2050-100-090000-32	Postage .....	( 300)
2050-100-090000-34	Information Processing-External .....	( 247)
2050-100-090000-36	Professional Services .....	( 9)
2050-100-090000-38	Other Services .....	( 70)
2050-100-090000-39	Information Processing - Internal .....	( 403)
	<b>Maintenance and Fixed Charges:</b>	
2050-100-090000-40	Maintenance of Buildings and Grounds .....	( 5)
2050-100-090000-41	Maintenance of Equipment .....	( 20)
2050-100-090000-45	Rent Central Motor Pool .....	( 30)
2050-100-090000-47	Rent Other .....	( 9)
	<b>Additions, Improvements and Equipment:</b>	
2050-100-090000-77	Information Processing Equipment .....	( 444)
	Subtotal Appropriation .....	<u>6,068</u>

2050-100-090000-00 There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

2050-321-090000-00 The unexpended balance in the State Purchase Fund as of June 30, 1991, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S. 52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

**2051. RISK MANAGEMENT  
37. RISK MANAGEMENT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2051-100-370000-12	Salaries and Wages .....	( 2,072)
	<b>Materials and Supplies:</b>	
2051-100-370000-21	Printing and Office .....	( 86)
2051-100-370000-24	Household and Clothing .....	( 2)
	<b>Services Other Than Personal:</b>	
2051-100-370000-30	Travel .....	( 5)
2051-100-370000-31	Telephone .....	( 62)
2051-100-370000-32	Postage .....	( 5)
2051-100-370000-34	Information Processing-External .....	( 101)
2051-100-370000-35	Household and Security .....	( 1)
2051-100-370000-38	Other Services .....	( 12)
2051-100-370000-39	Information Processing - Internal .....	( 17)

	Maintenance and Fixed Charges:	
2051-100-370000-41	Maintenance of Equipment .....	( 5)
2051-100-370000-45	Rent Central Motor Pool .....	( 13)
2051-100-370000-47	Rent Other .....	( 3)
	Additions, Improvements and Equipment:	
2051-100-370000-77	Information Processing Equipment .....	( 10)
	Subtotal Appropriation .....	<u>2,394</u>
2051-100-370000-00	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.	

**2053. TRAVEL SERVICES COST SHARE INCENTIVE FUND**  
**63. TRAVEL SERVICES COST SHARE INCENTIVE**

2053-456-630000-00 A sum not to exceed \$171,000 from proceeds derived from commissions paid to the Travel services section is appropriated for administrative expenses of the program.

**2054. CAPITOL POST OFFICE**  
**44. CAPITOL POST OFFICE**

2054-325-440000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund from any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

**2055. GENERAL SERVICES ADMINISTRATION - BUREAU OF PROPERTY**  
**10. PHYSICAL PLANT OPERATION AND MAINTENANCE**

Account No.		(thousands of dollars)
2055-100-100000-12	Personal Services: Salaries and Wages .....	( 7,287)
	Materials and Supplies:	
2055-100-100000-21	Printing and Office .....	( 81)
2055-100-100000-22	Vehicular .....	( 1)
2055-100-100000-24	Household and Clothing .....	( 275)
2055-100-100000-25	Fuel and Utilities .....	( 11,200)
2055-100-100000-26	Other Materials and Supplies .....	( 5)
	Services Other Than Personal:	
2055-100-100000-30	Travel .....	( 8)
2055-100-100000-31	Telephone .....	( 100)
2055-100-100000-32	Postage .....	( 6)
2055-100-100000-34	Information Processing-External .....	( 10)
2055-100-100000-35	Household and Security .....	( 2,150)
2055-100-100000-36	Professional Services .....	( 5)
2055-100-100000-38	Other Services .....	( 2,211)
2055-100-100000-39	Information Processing - Internal .....	( 30)

	<b>Maintenance and Fixed Charges:</b>	
2055-100-100000-40	Maintenance of Buildings and Grounds .....	( 1,262)
2055-100-100000-41	Maintenance of Equipment .....	( 60)
2055-100-100000-42	Maintenance of Vehicles .....	( 1)
2055-100-100000-45	Rent Central Motor Pool .....	( 90)
2055-100-100000-47	Rent Other .....	( 18)
	<b>Subtotal Appropriation .....</b>	<b>24,800</b>

**2060. GENERAL SERVICES ADMINISTRATION - BUREAU OF SPECIAL SERVICES**  
**11. OTHER PROPERTY MANAGEMENT SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2060-100-110000-12	Salaries and Wages .....	( 2,513)
	<b>Materials and Supplies:</b>	
2060-100-110000-21	Printing and Office .....	( 18)
2060-100-110000-24	Household and Clothing .....	( 1)
2060-100-110000-26	Other Materials and Supplies .....	( 9)
	<b>Services Other Than Personal:</b>	
2060-100-110000-30	Travel .....	( 4)
2060-100-110000-31	Telephone .....	( 21)
2060-100-110000-32	Postage .....	( 11)
2060-100-110000-34	Information Processing-External .....	( 8)
2060-100-110000-38	Other Services .....	( 9)
2060-100-110000-39	Information Processing - Internal .....	( 7)
	<b>Maintenance and Fixed Charges:</b>	
2060-100-110000-41	Maintenance of Equipment .....	( 9)
2060-100-110000-42	Maintenance of Vehicles .....	( 2)
2060-100-110000-45	Rent Central Motor Pool .....	( 35)
2060-100-110000-47	Rent Other .....	( 1)
	<b>Additions, Improvements and Equipment:</b>	
2060-100-110000-76	Other Equipment .....	( 87)
	<b>Subtotal Appropriation .....</b>	<b>2,735</b>

**2061. GENERAL SERVICES ADMINISTRATION - REAL PROPERTY MANAGEMENT**  
**24. REAL PROPERTY MANAGEMENT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2061-100-240000-12	Salaries and Wages .....	( 405)
	<b>Materials and Supplies:</b>	
2061-100-240000-21	Printing and Office .....	( 4)
2061-100-240000-24	Household and Clothing .....	( 1)
2061-100-240000-26	Other Materials and Supplies .....	( 2)

	<b>Services Other Than Personal:</b>	
2061-100-240000-30	Travel .....	( 2)
2061-100-240000-31	Telephone .....	( 7)
2061-100-240000-32	Postage .....	( 1)
2061-100-240000-35	Household and Security .....	( 1)
2061-100-240000-36	Professional Services .....	( 18)
2061-100-240000-38	Other Services .....	( 11)
	<b>Maintenance and Fixed Charges:</b>	
2061-100-240000-41	Maintenance of Equipment .....	( 1)
2061-100-240000-45	Rent Central Motor Pool .....	( 4)
	<b>Additions, Improvements and Equipment:</b>	
2061-100-240000-77	Information Processing Equipment .....	( 5)
	Subtotal Appropriation .....	462
2061-100-240000-00	A sum, not to exceed \$60,000, is appropriated from receipts derived from the leasing of State surplus real property for the administrative expenses of the program.	
2061-447-240000-00	Receipts from employee maintenance charges in excess of \$1,000,000 are appropriated for maintenance of employee housing and associated relocation costs; provided however, that a sum not to exceed \$170,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.	

**2064. CAFETERIAS**  
**62. STATE CAFETERIAS**

2064-443-620000-00      The unexpended balances in the State cafeteria accounts as of June 30, 1991, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L. 1951, c.312 (C.52:18A-19.6).

2064-444-660000-00

**2065. GENERAL SERVICES ADMINISTRATION – DIVISION OF BUILDING AND CONSTRUCTION**

**12. CONSTRUCTION MANAGEMENT SERVICES**

Account No.	(thousands of dollars)
	<b>Personal Services:</b>
2065-100-120000-12	Salaries and Wages .....
	( 3,132)
	<b>Materials and Supplies:</b>
2065-100-120000-21	Printing and Office .....
	( 100)
2065-100-120000-24	Household and Clothing .....
	( 8)
2065-100-120000-26	Other Materials and Supplies .....
	( 20)



	<b>Services Other Than Personal:</b>	
2065-100-120000-30	Travel .....	( 41)
2065-100-120000-31	Telephone .....	( 135)
2065-100-120000-32	Postage .....	( 45)
2065-100-120000-34	Information Processing-External .....	( 80)
2065-100-120000-35	Household and Security .....	( 1)
2065-100-120000-38	Other Services .....	( 75)
2065-100-120000-39	Information Processing - Internal .....	( 30)
	<b>Maintenance and Fixed Charges:</b>	
2065-100-120000-41	Maintenance of Equipment .....	( 7)
2065-100-120000-42	Maintenance of Vehicles .....	( 4)
2065-100-120000-45	Rent Central Motor Pool .....	( 105)
2065-100-120000-47	Rent Other .....	( 8)
	<b>Additions, Improvements and Equipment:</b>	
2065-100-120000-77	Information Processing Equipment .....	( 13)
	<b>Subtotal Appropriation</b> .....	<u>3,804</u>

2065-100-120000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Construction Management Services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

**2140. DIVISION OF PENSIONS  
21. MANAGEMENT OF EMPLOYEE BENEFITS PROGRAMS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
2140-100-210000-12	Salaries and Wages .....	( 10,638)
	<b>Materials and Supplies:</b>	
2140-100-210000-21	Printing and Office .....	( 490)
2140-100-210000-24	Household and Clothing .....	( 13)
2140-100-210000-26	Other Materials and Supplies .....	( 3)
	<b>Services Other Than Personal:</b>	
2140-100-210000-30	Travel .....	( 50)
2140-100-210000-31	Telephone .....	( 191)
2140-100-210000-32	Postage .....	( 661)
2140-100-210000-34	Information Processing-External .....	( 1,231)
2140-100-210000-35	Household and Security .....	( 18)
2140-100-210000-36	Professional Services .....	( 900)
2140-100-210000-38	Other Services .....	( 782)
2140-100-210000-39	Information Processing - Internal .....	( 4,100)
	<b>Maintenance and Fixed Charges:</b>	
2140-100-210000-40	Maintenance of Buildings and Grounds .....	( 11)
2140-100-210000-41	Maintenance of Equipment .....	( 61)
2140-100-210000-45	Rent Central Motor Pool .....	( 15)
2140-100-210000-47	Rent Other .....	( 19)

2140-100-210000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	430)	
	Subtotal Appropriation . . . . .		19,613

2140-100-210000-00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

2120-100-190000-00 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

*Total Appropriation, General Government*  
*Services . . . . .* 59,876

**2145. CAPITAL CITY REDEVELOPMENT CORPORATION**  
**22. CAPITAL CITY REDEVELOPMENT CORPORATION**

2145-403-220000-00 There are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for the administrative expenses of the Capital City Redevelopment Corporation, subject to the approval of the Director of the Division of Budget and Accounting.

**76. MANAGEMENT AND ADMINISTRATION**  
**2000. DIVISION OF ADMINISTRATION**

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.	(thousands of dollars)
	Personal Services:
2000-100-990000-12	Salaries and Wages . . . . . ( 2,955)
	Materials and Supplies:
2000-100-990000-21	Printing and Office . . . . . ( 30)
2000-100-990000-23	Medical/Education/ Rehabilitation . . . . . ( 5)
2000-100-990000-24	Household and Clothing . . . . . ( 3)

	Services Other Than Personal:	
2000-100-990000-30	Travel .....	( 10)
2000-100-990000-31	Telephone .....	( 80)
2000-100-990000-32	Postage .....	( 21)
2000-100-990000-34	Information Processing-External .....	( 58)
2000-100-990000-35	Household and Security .....	( 1)
2000-100-990000-36	Professional Services .....	( 5)
2000-100-990000-38	Other Services .....	( 15)
2000-100-990000-39	Information Processing - Internal .....	( 483)
	Maintenance and Fixed Charges:	
2000-100-990000-40	Maintenance of Buildings and Grounds .....	( 3)
2000-100-990000-41	Maintenance of Equipment .....	( 5)
2000-100-990000-45	Rent Central Motor Pool .....	( 16)
2000-100-990000-47	Rent Other .....	( 4)
	Special Purpose:	
2000-100-995140-50	Maintenance Old Barracks Trenton (State Share) .....	( 323)
	Additions, Improvements and Equipment:	
2000-100-990000-77	Information Processing Equipment .....	( 1)
	Subtotal Appropriation .....	<u>4,018</u>
2000-100-990000-00	There is appropriated from investment earnings of State funds a sum, not to exceed \$500,000, for the administrative costs of the financial management program.	
2000-100-995130-50	The unexpended balance in the Governor's Study Commission on Discrimination in Public Works Procurement and Construction Contracts account as of June 30, 1991, is appropriated for the same purpose.	
2000-475-995120-00	Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.	

**2005. FEDERAL LIAISON OFFICE  
01. FEDERAL LIAISON ACTIVITIES**

Account No.		(thousands of dollars)
2005-100-010010-50	Special Purpose: Federal Liaison Office, Washington, D.C .....	( 138)
	Subtotal Appropriation .....	<u>138</u>

**2006. AFFIRMATIVE ACTION OFFICE**  
**98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE**

Account No.		(thousands of dollars)
	Personal Services:	
2006-100-980000-12	Salaries and Wages .....	( 715)
	Materials and Supplies:	
2006-100-980000-21	Printing and Office .....	( 14)
2006-100-980000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
2006-100-980000-30	Travel .....	( 2)
2006-100-980000-31	Telephone .....	( 17)
2006-100-980000-32	Postage .....	( 3)
2006-100-980000-34	Information Processing-External .....	( 26)
2006-100-980000-36	Professional Services .....	( 3)
2006-100-980000-38	Other Services .....	( 2)
	Maintenance and Fixed Charges:	
2006-100-980000-45	Rent Central Motor Pool .....	( 38)
	Subtotal Appropriation .....	821
2006-100-980000-00	Fees collected on behalf of the public contracts affirmative action program and the unexpended balance as of June 30, 1991, of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Management and Administration</i> .....	4,977
	<i>Total Appropriation, Department of the Treasury</i> .....	202,390

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**43. ENVIRONMENTAL QUALITY**

**9130. INTERSTATE SANITATION COMMISSION**

**03. INTERSTATE SANITATION COMMISSION**

Account No.	(thousands of dollars)
	Special Purpose:
9130-100-030010-50	Expenses of the Commission . . . . . ( 260)
	Subtotal Appropriation . . . . . 260

9130-100-030010-50 The amount available to the Interstate Sanitation Commission shall not exceed the amount that is appropriated for the contribution to the commission by the state of New York.

**9140. DELAWARE RIVER BASIN COMMISSION**

**02. DELAWARE RIVER BASIN COMMISSION**

Account No.	(thousands of dollars)
	Special Purpose:
9140-100-020010-50	Expenses of the Commission . . . . . ( 510)
	Subtotal Appropriation . . . . . 510
	<i>Total Appropriation, Environmental Quality . . . . . 770</i>

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**76. MANAGEMENT AND ADMINISTRATION**

**9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION**

**90. GOVERNOR'S MANAGEMENT REVIEW COMMISSION**

Account No.	(thousands of dollars)
	Special Purpose:
9146-100-905200-50	Expenses of the Commission . . . . . ( 1,000)
	Subtotal Appropriation . . . . . 1,000
	<i>Total Appropriation, Management and Administration . . . . . 1,000</i>
	<i>Total Appropriation, Miscellaneous Executive Commissions . . . . . 1,770</i>

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES**

**01. PROPERTY RENTALS**

Account No.	(thousands of dollars)
	Maintenance and Fixed Charges:
9400-100-010000-44	Property Rentals ..... ( 159,562)
9400-100-010010-44	New Jersey Building Authority ..... ( 17,499)
	Subtotal Appropriation ..... 177,061
9400-100-010000-44	The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rent of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.
9400-100-010000-44	Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.
9400-100-010000-44	Notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.
9400-100-010000-44	The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.
9400-100-010020-44	The amount hereinabove for Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

- 9400-100-010020-44 The unexpended balance as of June 30, 1991 in the Newark Performing Arts Center account is appropriated for the same purpose.
- 9400-100-012000-50 The unexpended balance as of June 30, 1991 in the Master Lease Program Fund is appropriated for the same purpose.

**02. INSURANCE AND OTHER SERVICES**

Account No.	(thousands of dollars)
<b>Services Other Than Personal:</b>	
9400-100-020040-33	Property Insurance Premium Payments ..... ( 1,816)
9400-100-020050-33	Casualty Insurance Premium Payments ..... ( 900)
9400-100-020060-33	Special Insurance Policy Premium Payment ..... ( 157)
<b>Special Purpose:</b>	
9400-100-020020-50	Tort Claims Liability Fund (C59:12-1) ..... ( 5,000)
9400-100-020030-50	Workers' Compensation Self-Insurance Fund ..... ( 25,000)
9400-100-025000-50	Vehicle Claims Liability Fund ..... ( 4,000)
9400-100-026000-50	Self-Insurance Deductible Fund ..... ( 450)
9400-100-026010-50	Self-Insurance Fund-Foster Parents ..... ( 100)
	Subtotal Appropriation ..... 37,42
9400-100-020010-50	The unexpended balance as of June 30, 1991 in the Excess liability insurance master policy account is appropriated for the same purpose.
9400-100-020020-50	The unexpended balance as of June 30, 1991 in the Tort Claims Liability Fund account created by N.J.S. 59:12-1 is appropriated for the same purpose.
9400-100-020020-50	There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.
9400-100-020020-50	The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12-1 is available for the payment of direct costs of outside legal investigative and medical services related to the investigation and litigation of claims against the Fund.
9400-100-020020-50	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.
9400-100-020020-50	The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.
9400-100-020030-50	
9400-100-025000-50	
9400-100-026000-50	

- 9400-100-020030-50 To the extent that sums appropriated to pay Workers' Compensation claims are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
  
- 9400-100-020030-50 The amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 is available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the fund.
  
- 9400-100-025000-50 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
  
- 9400-100-025000-50 The unexpended balances as of June 30, 1991 in the Inter-Departmental accounts for automobile insurance are appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station Premises and operations liability claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.
  
- 9400-100-025000-50 The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the fund.
  
- 9400-100-025000-50 The unexpended balance as of June 30, 1991 in the Vehicle Claims Liability Fund is appropriated for the same purpose.
  
- 9400-100-025000-50 In addition to the sums hereinabove for Vehicle Claims Liability Fund, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum of \$500,000 from appropriations made to various spending agencies for rent-central motor pool, as determined by the director. This additional sum is appropriated for the Vehicle Claims Liability Fund.
  
- 9400-100-026000-50 The amount hereinabove for the Self-Insurance Fund-Foster Parents is available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the fund.
- 9400-100-026010-50
  
- 9400-100-020030-50 The unexpended balance as of June 30, 1991 in the Self-Insurance Deductible Fund, and in the Workers' Compensation Self-Insurance Fund are appropriated for the same purpose, the unexpended balance as of June 30, 1991 not to exceed \$200,000 in the Self-Insurance Fund-Foster Parents is appropriated for the same purpose.

*Total Appropriation, Property Rentals,  
Insurance and Other Services* ..... 214,484



**9410. EMPLOYEE BENEFITS**  
**03. EMPLOYEE BENEFITS**

Account No.	Special Purpose:	(thousands of dollars)
9410-100-030150-50	Heath Act .....	30
9410-100-030160-50	Veterans Act .....	112
9410-100-030170-50	Miscellaneous Special Acts .....	8
9410-100-030190-50	Judicial Retirement System .....	9,094
9410-100-030200-50	Prison Officers Pension Fund .....	2,065
9410-100-030210-50	Public Employees Retirement System .....	218,307
	<i>Less:</i>	
	<i>Savings from layoffs or other personnel actions</i> .....	( 40,000)
		178,307
9410-100-030230-50	Social Security Tax .....	244,239
	<i>Less:</i>	
	<i>Savings from an early retirement program, a furlough program, from layoffs or other personnel actions, and from reduction of unclassified employees</i> .....	( 176,000)
		68,239
9410-100-030240-50	State Police Retirement System .....	26,192
9410-100-030260-50	Dental care program—shared cost .....	16,000
9410-100-030270-50	State employees health benefits .....	435,500
9410-100-030280-50	Prescription drug program .....	52,500
9410-100-030290-50	Pension Adjustment Act .....	10,132
9410-100-030310-50	Minimum Pension Benefit Act .....	73
9410-100-030340-50	Employer contributions—alternate benefit program .....	45,490
9410-100-030350-50	Pension and non-contributory group life insurance benefit payments to Teachers' Pension and Annuity Fund for higher education and State employee members .....	10,615
9410-100-030370-50	Temporary disability insurance .....	7,025
9410-100-030380-50	Police and Firemen's Retirement System (P.L.1979, c.109) .....	21,530
9410-100-030390-50	Police and Firemen's Retirement System (C.43:16A-1) .....	26,875
9410-100-030520-50	Vision care .....	1,400
	Subtotal Appropriation .....	911,190

- 9410-100-030180-50 There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor; and provided further, that this shall not apply to any widow receiving a pension granted under R.S. 43:8-2, and continued by R.S. 43:7-1 et seq., R.S. 43:8-1 et seq., and R.S. 43:8-8 et seq.
- 9410-100-030210-50 Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the system not later than June 30, 1992 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1991 through the date of such payment.
- 9410-100-030210-50  
9410-100-030230-50 In addition to the sums hereinabove for Employee Benefits, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum of up to \$40,000,000 for the Public Employees' Retirement System account and \$50,000,000 for the Social Security tax account from appropriations made to various spending agencies for salaries to reflect savings from layoffs or other personnel actions, as determined by the Director of the Division of Budget and Accounting.
- 9410-100-030230-50 In addition to the sums hereinabove for Social Security tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum of up to \$126,000,000 from appropriations made to various spending agencies for salaries to reflect savings from the reduction of unclassified employees (\$55,000,000), an early retirement program (\$65,000,000), and a voluntary furlough program (\$6,000,000), as determined by the Director. This additional sum is appropriated for Social Security tax.
- 9410-100-030230-50 In addition to the sums hereinabove for Social Security tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum of \$9,000,000 from appropriations made to various spending agencies as determined by the Director. This additional sum is appropriated for Social Security tax.
- 9410-100-030270-50  
9410-100-030360-50 Such additional sums as may be required for Social Security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
- 9410-100-030360-50 Such additional sums as may be required for Unemployment Compensation liability are appropriated as the Director of Budget and Accounting shall determine.
- 9410-100-030280-50 The amount hereinabove for the Prescription drug program is based upon a co-payment of \$3.50 for each eligible non-generic prescription/refill and a co-payment of \$1.00 for each eligible generic prescription/refill.

9410-100-030290-50

Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.

Any such interest as may be required to be paid on account of delayed payments to the various retirement systems is appropriated from investment earnings.

**9420. STATE CONTINGENCY FUND**

**04. STATE CONTINGENCY FUND**

Account No.	(thousands of dollars)
	Special Purpose:
9420-100-040010-50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State . . . . . ( 2,000)
9420-100-040050-50	Contingencies - food and services . . . . . ( 1,500)
9420-100-043920-50	Telephone buy-out . . . . . ( 2,838)
	Subtotal Appropriation . . . . . 6,338

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

**9430. SALARY AND OTHER BENEFITS**

**05. SALARY AND OTHER BENEFITS**

Account No.	(thousands of dollars)
	Special Purpose:
9430-100-052220-50	Salary and benefits increases-increments . . . . . 31,503
9430-100-052230-50	Salary and benefits increases-cost of living adjustments . . . . . 133,269
9430-100-052250-50	Salary and benefits increases-deferred cost of prior contract (COLA and increments) . . . . . 43,772

*Less:*  
*Savings from attrition program* . . . . . ( 37,000)

		6,772
9430-100-056660-50	Unused accumulated sick leave payments . . . . .	3,000
	Subtotal Appropriation . . . . .	174,544

9430-100-052220-50 The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

9430-100-052250-50 The Director of the Division of Budget and Accounting shall transfer or credit to the Salary and benefits increases – Deferred cost of prior contract (COLA and increments) account a sum of \$37,000,000 from appropriations made to various spending agencies for salaries, to reflect savings from an attrition program, as determined by the Director. This additional sum shall be appropriated for the deferred cost of the prior year contract (COLA and increments).

9430-100-056660-50 In addition to the amount hereinabove for Unused accumulated sick leave payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

Notwithstanding the provisions of any other laws, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 1992 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act" P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey, the State Colleges or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Palisades Interstate Park Commission.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or the unclassified personnel of the Judicial Branch.

*Total Appropriation, Inter-Departmental*  
*Accounts* ..... 1,306,560

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**15. JUDICIAL SERVICES**  
**9710. SUPREME COURT**  
**01. SUPREME COURT**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
9710-100-010000-10	Chief Justice .....	( 120)
9710-100-010000-11	Associate Justices .....	( 690)
9710-100-010000-12	Salaries and Wages .....	( 1,844)
	<b>Materials and Supplies:</b>	
9710-100-010000-21	Printing and Office .....	( 72)
9710-100-010000-22	Vehicular .....	( 8)
9710-100-010000-23	Medical/Education/ Rehabilitation .....	( 160)
9710-100-010000-24	Household and Clothing .....	( 4)
	<b>Services Other Than Personal:</b>	
9710-100-010000-30	Travel .....	( 14)
9710-100-010000-31	Telephone .....	( 85)
9710-100-010000-32	Postage .....	( 18)
9710-100-010000-34	Information Processing-External .....	( 114)
9710-100-010000-35	Household and Security .....	( 2)
9710-100-010000-36	Professional Services .....	( 4)
9710-100-010000-38	Other Services .....	( 66)
	<b>Maintenance and Fixed Charges:</b>	
9710-100-010000-40	Maintenance of Buildings and Grounds .....	( 5)
9710-100-010000-41	Maintenance of Equipment .....	( 5)
9710-100-010000-42	Maintenance of Vehicles .....	( 5)
9710-100-010000-47	Rent Other .....	( 17)
	<b>Special Purpose:</b>	
9710-100-010010-50	Rules Development .....	( 155)
	<b>Additions, Improvements and Equipment:</b>	
9710-100-010000-76	Other Equipment .....	( 20)
9710-100-010000-77	Information Processing Equipment .....	( 22)
	<b>Subtotal Appropriation .....</b>	<b>3,430</b>

**9715. SUPERIOR COURT--APPELLATE**  
**02. SUPERIOR COURT--APPELLATE DIVISION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
9715-100-020000-11	Judges .....	( 3,144)
9715-100-020000-12	Salaries and Wages .....	( 6,013)
	<b>Materials and Supplies:</b>	
9715-100-020000-21	Printing and Office .....	( 135)
9715-100-020000-22	Vehicular .....	( 6)
9715-100-020000-23	Medical/Education/ Rehabilitation .....	( 349)
9715-100-020000-24	Household and Clothing .....	( 6)

	<b>Services Other Than Personal:</b>	
9715-100-020000-30	Travel .....	( 27)
9715-100-020000-31	Telephone .....	( 180)
9715-100-020000-32	Postage .....	( 2)
9715-100-020000-34	Information Processing-External .....	( 180)
9715-100-020000-35	Household and Security .....	( 6)
9715-100-020000-38	Other Services .....	( 135)
9715-100-020000-39	Information Processing - Internal .....	( 7)
	<b>Maintenance and Fixed Charges:</b>	
9715-100-020000-40	Maintenance of Buildings and Grounds .....	( 15)
9715-100-020000-41	Maintenance of Equipment .....	( 9)
9715-100-020000-42	Maintenance of Vehicles .....	( 2)
	<b>Additions, Improvements and Equipment:</b>	
9715-100-020000-76	Other Equipment .....	( 20)
9715-100-020000-77	Information Processing Equipment .....	( 44)
	<b>Subtotal Appropriation .....</b>	<b>10,281</b>

**9720. CIVIL COURTS  
03. CIVIL COURTS**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
9720-100-030000-11	Judges .....	( 12,730)
9720-100-030000-12	Salaries and Wages .....	( 5,816)
	<b>Materials and Supplies:</b>	
9720-100-030000-21	Printing and Office .....	( 170)
9720-100-030000-22	Vehicular .....	( 1)
9720-100-030000-23	Medical/Education/Rehabilitation .....	( 200)
9720-100-030000-24	Household and Clothing .....	( 7)
	<b>Services Other Than Personal:</b>	
9720-100-030000-30	Travel .....	( 41)
9720-100-030000-31	Telephone .....	( 125)
9720-100-030000-32	Postage .....	( 239)
9720-100-030000-34	Information Processing-External .....	( 282)
9720-100-030000-36	Professional Services .....	( 14)
9720-100-030000-38	Other Services .....	( 90)
9720-100-030000-39	Information Processing - Internal .....	( 15)
	<b>Maintenance and Fixed Charges:</b>	
9720-100-030000-40	Maintenance of Buildings and Grounds .....	( 1)
9720-100-030000-41	Maintenance of Equipment .....	( 27)
9720-100-030000-42	Maintenance of Vehicles .....	( 1)

	Special Purpose:	
9720-100-030030-50	Automobile Arbitration .....	( 350)
9720-100-030040-50	Alternative Dispute Resolution .....	( 80)
9720-100-030090-50	Personal Injury Arbitration .....	( 150)
9720-100-030300-50	New Civil Court Judges .....	( 4,100)
	Additions, Improvements and Equipment:	
9720-100-030000-76	Other Equipment .....	( 5)
	Subtotal Appropriation .....	<u>24,444</u>

**9725. CRIMINAL COURTS**  
**04. CRIMINAL COURTS**

Account No.		(thousands of dollars)
	Personal Services:	
9725-100-040000-11	Judges .....	( 11,866)
9725-100-040000-12	Salaries and Wages .....	( 1,300)
	Materials and Supplies:	
9725-100-040000-21	Printing and Office .....	( 76)
9725-100-040000-22	Vehicular .....	( 2)
9725-100-040000-23	Medical/Education/ Rehabilitation .....	( 42)
9725-100-040000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
9725-100-040000-30	Travel .....	( 26)
9725-100-040000-31	Telephone .....	( 30)
9725-100-040000-32	Postage .....	( 1)
9725-100-040000-34	Information Processing-External .....	( 94)
9725-100-040000-36	Professional Services .....	( 10)
9725-100-040000-38	Other Services .....	( 54)
	Maintenance and Fixed Charges:	
9725-100-040000-41	Maintenance of Equipment .....	( 1)
9725-100-040000-42	Maintenance of Vehicles .....	( 1)
	Special Purpose:	
9725-100-040010-50	Criminal Disposition Commission .....	( 210)
9725-100-040030-50	Speedy Trial Program, Case Processing Improvement .....	( 26)
	Additions, Improvements and Equipment:	
9725-100-040000-76	Other Equipment .....	( 4)
	Subtotal Appropriation .....	<u>13,744</u>



9730. FAMILY COURTS

05. FAMILY COURTS

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
9730-100-050000-11	Judges .....	7,700)
9730-100-050000-12	Salaries and Wages .....	1,196)
	<b>Materials and Supplies:</b>	
9730-100-050000-21	Printing and Office .....	51)
9730-100-050000-22	Vehicular .....	2)
9730-100-050000-23	Medical/Education/ Rehabilitation .....	35)
9730-100-050000-24	Household and Clothing .....	2)
	<b>Services Other Than Personal:</b>	
9730-100-050000-30	Travel .....	16)
9730-100-050000-31	Telephone .....	31)
9730-100-050000-32	Postage .....	1)
9730-100-050000-34	Information Processing-External .....	60)
9730-100-050000-36	Professional Services .....	3)
9730-100-050000-38	Other Services .....	66)
9730-100-050000-39	Information Processing - Internal .....	4)
	<b>Maintenance and Fixed Charges:</b>	
9730-100-050000-40	Maintenance of Buildings and Grounds .....	1)
9730-100-050000-41	Maintenance of Equipment .....	4)
9730-100-050000-42	Maintenance of Vehicles .....	1)
	<b>Special Purpose:</b>	
9730-100-050020-50	Child Support and Paternity Program (State Share) .....	893)
9730-100-050030-50	Child Placement Review Advisory Council .....	75)
9730-100-050060-50	Juvenile Delinquency Commission .....	325)
	<b>Additions, Improvements and Equipment:</b>	
9730-100-050000-76	Other Equipment .....	5)
	<b>Subtotal Appropriation .....</b>	<u>10,471</u>

9735. MUNICIPAL COURT

06. MUNICIPAL COURTS

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
9735-100-060000-12	Salaries and Wages .....	476)
	<b>Materials and Supplies:</b>	
9735-100-060000-21	Printing and Office .....	9)
9735-100-060000-22	Vehicular .....	2)
9735-100-060000-23	Medical/Education/ Rehabilitation .....	5)
9735-100-060000-24	Household and Clothing .....	1)

	<b>Services Other Than Personal:</b>	
9735-100-060000-30	Travel .....	( 4)
9735-100-060000-31	Telephone .....	( 14)
9735-100-060000-32	Postage .....	( 1)
9735-100-060000-34	Information Processing-External .....	( 20)
9735-100-060000-38	Other Services .....	( 36)
9735-100-060000-39	Information Processing - Internal .....	( 8)
	<b>Maintenance and Fixed Charges:</b>	
9735-100-060000-41	Maintenance of Equipment .....	( 1)
9735-100-060000-42	Maintenance of Vehicles .....	( 1)
	<b>Special Purpose:</b>	
9735-100-060010-50	Municipal Court Assistance .....	( 310)
	<b>Additions, Improvements and Equipment:</b>	
9735-100-060000-76	Other Equipment .....	( 2)
	<b>Subtotal Appropriation</b> .....	<u>890</u>

**9740. PROBATION SERVICES  
07. PROBATION SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
9740-100-070000-12	Salaries and Wages .....	( 926)
	<b>Materials and Supplies:</b>	
9740-100-070000-21	Printing and Office .....	( 13)
9740-100-070000-22	Vehicular .....	( 1)
9740-100-070000-23	Medical/Education/Rehabilitation .....	( 14)
9740-100-070000-24	Household and Clothing .....	( 2)
	<b>Services Other Than Personal:</b>	
9740-100-070000-30	Travel .....	( 11)
9740-100-070000-31	Telephone .....	( 38)
9740-100-070000-32	Postage .....	( 100)
9740-100-070000-34	Information Processing-External .....	( 13)
9740-100-070000-36	Professional Services .....	( 9)
9740-100-070000-38	Other Services .....	( 115)
	<b>Maintenance and Fixed Charges:</b>	
9740-100-070000-41	Maintenance of Equipment .....	( 1)
9740-100-070000-42	Maintenance of Vehicles .....	( 1)
	<b>Special Purpose:</b>	
9740-100-070010-50	Intensive Supervision Program .....	( 3,584)
	<b>Additions, Improvements and Equipment:</b>	
9740-100-070000-76	Other Equipment .....	( 5)
	<b>Subtotal Appropriation</b> .....	<u>4,833</u>

**9745. COURT REPORTING  
08. COURT REPORTING**

Account No.		(thousands of dollars)
	Personal Services:	
9745-100-080000-12	Salaries and Wages .....	( 8,639)
	Materials and Supplies:	
9745-100-080000-21	Printing and Office .....	( 94)
9745-100-080000-22	Vehicular .....	( 8)
9745-100-080000-23	Medical/Education/ Rehabilitation .....	( 5)
9745-100-080000-24	Household and Clothing .....	( 1)
	Services Other Than Personal:	
9745-100-080000-30	Travel .....	( 20)
9745-100-080000-31	Telephone .....	( 12)
9745-100-080000-32	Postage .....	( 1)
9745-100-080000-34	Information Processing-External .....	( 4)
9745-100-080000-36	Professional Services .....	( 150)
9745-100-080000-38	Other Services .....	( 6)
	Maintenance and Fixed Charges:	
9745-100-080000-41	Maintenance of Equipment .....	( 15)
9745-100-080000-42	Maintenance of Vehicles .....	( 5)
9745-100-080000-47	Rent Other .....	( 3)
	Additions, Improvements and Equipment:	
9745-100-080000-76	Other Equipment .....	( 40)
	Subtotal Appropriation .....	<u>9,003</u>

**9750. LEGAL AND PROFESSIONAL SERVICES  
09. LEGAL AND PROFESSIONAL SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
9750-100-090000-12	Salaries and Wages .....	( 922)
	Materials and Supplies:	
9750-100-090000-21	Printing and Office .....	( 9)
9750-100-090000-22	Vehicular .....	( 1)
9750-100-090000-23	Medical/Education/ Rehabilitation .....	( 12)
9750-100-090000-24	Household and Clothing .....	( 2)
	Services Other Than Personal:	
9750-100-090000-30	Travel .....	( 5)
9750-100-090000-31	Telephone .....	( 20)
9750-100-090000-32	Postage .....	( 1)
9750-100-090000-34	Information Processing-External .....	( 5)
9750-100-090000-36	Professional Services .....	( 14)
9750-100-090000-38	Other Services .....	( 60)
	Maintenance and Fixed Charges:	
9750-100-090000-41	Maintenance of Equipment .....	( 1)
9750-100-090000-42	Maintenance of Vehicles .....	( 1)

9750-100-090000-76	Additions, Improvements and Equipment: Other Equipment .....	( 3)	
	Subtotal Appropriation .....		<u>1,056</u>

**9755. INFORMATION SERVICES**  
**10. INFORMATION SERVICES**

Account No.		(thousands of dollars)	
	Personal Services:		
9755-100-100000-12	Salaries and Wages .....	( 4,331)	
	Materials and Supplies:		
9755-100-100000-21	Printing and Office .....	( 131)	
9755-100-100000-22	Vehicular .....	( 20)	
9755-100-100000-23	Medical/Education/ Rehabilitation .....	( 33)	
9755-100-100000-24	Household and Clothing .....	( 5)	
	Services Other Than Personal:		
9755-100-100000-30	Travel .....	( 59)	
9755-100-100000-31	Telephone .....	( 853)	
9755-100-100000-32	Postage .....	( 11)	
9755-100-100000-34	Information Processing-External .....	( 2,400)	
9755-100-100000-38	Other Services .....	( 119)	
9755-100-100000-39	Information Processing - Internal .....	( 3)	
	Maintenance and Fixed Charges:		
9755-100-100000-40	Maintenance of Buildings and Grounds .....	( 58)	
9755-100-100000-41	Maintenance of Equipment .....	( 40)	
9755-100-100000-42	Maintenance of Vehicles .....	( 13)	
9755-100-100000-47	Rent Other .....	( 5)	
	Additions, Improvements and Equipment:		
9755-100-100000-77	Information Processing Equipment .....	( 2,105)	
	Subtotal Appropriation .....		<u>10,186</u>

**9760. FIELD OPERATIONS**  
**11. FIELD OPERATIONS**

Account No.		(thousands of dollars)	
	Personal Services:		
9760-100-110000-12	Salaries and Wages .....	( 1,609)	
	Materials and Supplies:		
9760-100-110000-21	Printing and Office .....	( 16)	
9760-100-110000-22	Vehicular .....	( 2)	
9760-100-110000-23	Medical/Education/ Rehabilitation .....	( 45)	
9760-100-110000-24	Household and Clothing .....	( 1)	

	<b>Services Other Than Personal:</b>	
9760-100-110000-30	Travel .....	( 19)
9760-100-110000-31	Telephone .....	( 18)
9760-100-110000-32	Postage .....	( 1)
9760-100-110000-34	Information Processing-External .....	( 16)
9760-100-110000-36	Professional Services .....	( 13)
9760-100-110000-38	Other Services .....	( 14)
	<b>Maintenance and Fixed Charges:</b>	
9760-100-110000-41	Maintenance of Equipment .....	( 2)
9760-100-110000-42	Maintenance of Vehicles .....	( 1)
	<b>Additions, Improvements and Equipment:</b>	
9760-100-110000-76	Other Equipment .....	( 5)
	<b>Subtotal Appropriation .....</b>	<b>1,762</b>

**9765. MANAGEMENT AND ADMINISTRATION**

**12. MANAGEMENT AND ADMINISTRATION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
9765-100-120000-12	Salaries and Wages .....	( 3,388)
	<b>Materials and Supplies:</b>	
9765-100-120000-21	Printing and Office .....	( 419)
9765-100-120000-22	Vehicular .....	( 9)
9765-100-120000-23	Medical/Education/ Rehabilitation .....	( 23)
9765-100-120000-24	Household and Clothing .....	( 6)
	<b>Services Other Than Personal:</b>	
9765-100-120000-30	Travel .....	( 20)
9765-100-120000-31	Telephone .....	( 220)
9765-100-120000-32	Postage .....	( 52)
9765-100-120000-34	Information Processing-External .....	( 45)
9765-100-120000-35	Household and Security .....	( 3)
9765-100-120000-36	Professional Services .....	( 68)
9765-100-120000-38	Other Services .....	( 65)
9765-100-120000-39	Information Processing - Internal .....	( 26)
	<b>Maintenance and Fixed Charges:</b>	
9765-100-120000-40	Maintenance of Buildings and Grounds .....	( 10)
9765-100-120000-41	Maintenance of Equipment .....	( 32)
9765-100-120000-42	Maintenance of Vehicles .....	( 9)
9765-100-120000-47	Rent Other .....	( 15)
	<b>Special Purpose:</b>	
9765-100-120010-50	Affirmative Action .....	( 179)

9765-100-120000-76

Additions, Improvements and Equipment:	
Other Equipment .....	( 5)
Subtotal Appropriation .....	<u>4,594</u>
<b>Total Appropriation, The Judiciary .....</b>	<b><u>94,693</u></b>

The unexpended balance as of June 30, 1991 in these respective accounts is appropriated.

Receipts from charges to Special Purpose and Grant accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board of Trial Attorney Certification, Bar Admission Financial Committee and the Automated Traffic System Fund are appropriated for services provided to these funds.

Notwithstanding the provisions of N.J.S. 2B:2-4, the salaries of the Associate Justices of the Supreme Court shall be fixed and established at \$115,000 per year.

**TOTAL APPROPRIATION, STATE OPERATIONS .... 2,838,220**



**GENERAL FUND  
INSTITUTIONAL PROGRAMS**





**10 PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7040. NEW JERSEY STATE PRISON**

**07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7040-100-070000-12	Salaries and Wages .....	( 33,619)
7040-100-070000-12	Positions Established From Lump Sum Appropriation .....	( 803)
7040-100-070000-14	Food In Lieu of Cash .....	( 216)
	<b>Additions, Improvements and Equipment:</b>	
7040-100-070000-76	Other Equipment .....	( 353)
	<b>Subtotal Appropriation</b> .....	34,991

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7040-100-080000-12	Salaries and Wages .....	( 3,286)
7040-100-080000-12	Positions Established From Lump Sum Appropriation .....	( 103)
7040-100-080000-14	Food In Lieu of Cash .....	( 20)
	<b>Materials and Supplies:</b>	
7040-100-080000-20	Food .....	( 2,950)
7040-100-080000-21	Printing and Office .....	( 53)
7040-100-080000-22	Vehicular .....	( 32)
7040-100-080000-23	Medical/Education/ Rehabilitation .....	( 456)
7040-100-080000-24	Household and Clothing .....	( 840)
7040-100-080000-26	Other Materials and Supplies .....	( 6)
	<b>Services Other Than Personal:</b>	
7040-100-080000-31	Telephone .....	( 215)
7040-100-080000-35	Household and Security .....	( 286)
7040-100-080000-36	Professional Services .....	( 6,286)
7040-100-080000-38	Other Services .....	( 6)
	<b>Maintenance and Fixed Charges:</b>	
7040-100-080000-41	Maintenance of Equipment .....	( 214)
7040-100-080000-42	Maintenance of Vehicles .....	( 37)
	<b>Special Purpose:</b>	
7040-100-081200-50	Claims .....	( 3)
	<b>Additions, Improvements and Equipment:</b>	
7040-100-080000-74	Vehicular Equipment .....	( 19)
7040-100-080000-76	Other Equipment .....	( 35)
	<b>Subtotal Appropriation</b> .....	14,847

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7040-100-090000-12	Salaries and Wages .....	( 1,418)
7040-100-090000-12	Positions Established From Lump Sum Appropriation .....	( 27)
7040-100-090000-14	Food In Lieu of Cash .....	( 12)
	<b>Materials and Supplies:</b>	
7040-100-090000-23	Medical/Education/ Rehabilitation .....	( 39)
	<b>Services Other Than Personal:</b>	
7040-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 1,230)
7040-100-090000-38	Other Services .....	( 15)
	<b>Maintenance and Fixed Charges:</b>	
7040-100-090000-41	Maintenance of Equipment .....	( 3)
	<b>Subtotal Appropriation .....</b>	<u>2,744</u>

**10. EDUCATION PROGRAM**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7040-100-100000-12	Salaries and Wages .....	( 1,389)
7040-100-100000-12	Positions Established From Lump Sum Appropriation .....	( 29)
7040-100-100000-14	Food In Lieu of Cash .....	( 9)
	<b>Materials and Supplies:</b>	
7040-100-100000-22	Vehicular .....	( 3)
7040-100-100000-23	Medical/Education/ Rehabilitation .....	( 49)
	<b>Services Other Than Personal:</b>	
7040-100-100000-36	Professional Services .....	( 57)
7040-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 45)
	<b>Maintenance and Fixed Charges:</b>	
7040-100-100000-41	Maintenance of Equipment .....	( 3)
7040-100-100000-42	Maintenance of Vehicles .....	( 1)
	<b>Subtotal Appropriation .....</b>	<u>1,585</u>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7040-100-190000-12	Salaries and Wages .....	( 1,116)
7040-100-190000-14	Food In Lieu of Cash .....	( 8)
	<b>Materials and Supplies:</b>	
7040-100-190000-24	Household and Clothing .....	( 183)
7040-100-190000-25	Fuel and Utilities .....	( 3,360)
	<b>Services Other Than Personal:</b>	
7040-100-190000-35	Household and Security .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
7040-100-190000-40	Maintenance of Buildings and Grounds .....	( 304)
7040-100-190000-42	Maintenance of Vehicles .....	( 4)
7040-100-190000-44	Rent Buildings and Grounds .....	( 121)
	<b>Additions, Improvements and Equipment:</b>	
7040-100-190000-70	Improvements-Buildings and Grounds .....	( 7)
7040-100-190000-76	Other Equipment .....	( 3)
	<b>Subtotal Appropriation .....</b>	<u>5,109</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7040-100-990000-12	Salaries and Wages .....	( 1,493)
7040-100-990000-14	Food In Lieu of Cash .....	( 10)
	<b>Materials and Supplies:</b>	
7040-100-990000-21	Printing and Office .....	( 71)
	<b>Services Other Than Personal:</b>	
7040-100-990000-30	Travel .....	( 9)
7040-100-990000-32	Postage .....	( 11)
7040-100-990000-38	Other Services .....	( 5)
7040-100-990000-39	Information Processing - Internal .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
7040-100-990000-41	Maintenance of Equipment .....	( 17)
7040-100-990000-47	Rent Other .....	( 8)
	<b>Additions, Improvements and Equipment:</b>	
7040-100-990000-76	Other Equipment .....	( 10)
7040-100-990000-77	Information Processing Equipment .....	( 2)
	<b>Subtotal Appropriation .....</b>	<u>1,639</u>
	<i>Total Appropriation, New Jersey State Prison .....</i>	<u>60,915</u>

**7050. EAST JERSEY STATE PRISON**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-070000-12	Salaries and Wages .....	( 24,167)
7050-100-070000-12	Positions Established From Lump Sum Appropriation .....	( 1,004)
7050-100-070000-14	Food In Lieu of Cash .....	( 162)
	Subtotal Appropriation .....	25,333

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-080000-12	Salaries and Wages .....	( 2,498)
7050-100-080000-12	Positions Established From Lump Sum Appropriation .....	( 68)
7050-100-080000-14	Food In Lieu of Cash .....	( 17)
	Materials and Supplies:	
7050-100-080000-20	Food .....	( 2,739)
7050-100-080000-22	Vehicular .....	( 112)
7050-100-080000-23	Medical/Education/ Rehabilitation .....	( 571)
7050-100-080000-24	Household and Clothing .....	( 1,024)
	Services Other Than Personal:	
7050-100-080000-31	Telephone .....	( 221)
7050-100-080000-35	Household and Security .....	( 359)
7050-100-080000-36	Professional Services .....	( 3,400)
7050-100-080000-38	Other Services .....	( 1)
	Maintenance and Fixed Charges:	
7050-100-080000-41	Maintenance of Equipment .....	( 247)
7050-100-080000-42	Maintenance of Vehicles .....	( 97)
	Additions, Improvements and Equipment:	
7050-100-080000-74	Vehicular Equipment .....	( 40)
7050-100-080000-76	Other Equipment .....	( 22)
	Subtotal Appropriation .....	11,416

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-090000-12	Salaries and Wages .....	( 1,514)
7050-100-090000-12	Positions Established From Lump Sum Appropriation .....	( 45)
7050-100-090000-14	Food In Lieu of Cash .....	( 14)
	Materials and Supplies:	
7050-100-090000-23	Medical/Education/ Rehabilitation .....	( 81)

	Services Other Than Personal:	
7050-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 1,354)
7050-100-090000-38	Other Services .....	( 21)
	Maintenance and Fixed Charges:	
7050-100-090000-41	Maintenance of Equipment .....	( 2)
	Additions, Improvements and Equipment:	
7050-100-090000-76	Other Equipment .....	( 10)
	Subtotal Appropriation .....	<u>3,041</u>

### 10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-100000-12	Salaries and Wages .....	( 715)
7050-100-100000-12	Positions Established From Lump Sum Appropriation .....	( 55)
7050-100-100000-14	Food In Lieu of Cash .....	( 5)
	Materials and Supplies:	
7050-100-100000-21	Printing and Office .....	( 22)
7050-100-100000-22	Vehicular .....	( 2)
7050-100-100000-23	Medical/Education/ Rehabilitation .....	( 48)
	Services Other Than Personal:	
7050-100-100000-30	Travel .....	( 1)
7050-100-100000-36	Professional Services .....	( 109)
7050-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 34)
	Maintenance and Fixed Charges:	
7050-100-100000-41	Maintenance of Equipment .....	( 2)
	Additions, Improvements and Equipment:	
7050-100-100000-76	Other Equipment .....	( 20)
7050-100-100000-77	Information Processing Equipment .....	( 5)
	Subtotal Appropriation .....	<u>1,018</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7050-100-190000-12	Salaries and Wages .....	( 795)
7050-100-190000-12	Positions Established From Lump Sum Appropriation .....	( 31)
7050-100-190000-14	Food In Lieu of Cash .....	( 7)

	Materials and Supplies:		
7050-100-190000-24	Household and Clothing .....	(	94)
7050-100-190000-25	Fuel and Utilities .....	(	2,803)
7050-100-190000-26	Other Materials and Supplies .....	(	2)
	Services Other Than Personal:		
7050-100-190000-35	Household and Security .....	(	59)
	Maintenance and Fixed Charges:		
7050-100-190000-40	Maintenance of Buildings and Grounds .....	(	493)
	Additions, Improvements and Equipment:		
7050-100-190000-70	Improvements-Buildings and Grounds .....	(	22)
	Subtotal Appropriation .....		<u>4,306</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.			(thousands of dollars)
	Personal Services:		
7050-100-990000-12	Salaries and Wages .....	(	753)
7050-100-990000-14	Food In Lieu of Cash .....	(	7)
	Materials and Supplies:		
7050-100-990000-21	Printing and Office .....	(	157)
	Services Other Than Personal:		
7050-100-990000-30	Travel .....	(	16)
7050-100-990000-32	Postage .....	(	3)
7050-100-990000-34	Information Processing-External .....	(	6)
7050-100-990000-38	Other Services .....	(	21)
7050-100-990000-39	Information Processing - Internal .....	(	13)
	Maintenance and Fixed Charges:		
7050-100-990000-41	Maintenance of Equipment .....	(	26)
7050-100-990000-47	Rent Other .....	(	12)
	Special Purpose:		
7050-100-990000-58	Other Special Purpose .....	(	5)
	Additions, Improvements and Equipment:		
7050-100-990000-76	Other Equipment .....	(	25)
7050-100-990000-77	Information Processing Equipment .....	(	12)
	Subtotal Appropriation .....		<u>1,056</u>
	<i>Total Appropriation, East Jersey State Prison .....</i>		<u>46,170</u>

**7060. BAYSIDE STATE PRISON**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.	(thousands of dollars)
	<b>Personal Services:</b>
7060-100-070000-12	Salaries and Wages ..... ( 18,007)
7060-100-070000-12	Positions Established From
	Lump Sum Appropriation ..... ( 692)
7060-100-070000-14	Food In Lieu of Cash ..... ( 119)
	<b>Special Purpose:</b>
7060-100-070030-50	Expanded Capacity ..... ( 2,660)
7060-100-070150-50	Other Additional Bedspaces ..... ( 441)
	Subtotal Appropriation ..... 21,919

**08. INSTITUTIONAL CARE PROGRAM**

Account No.	(thousands of dollars)
	<b>Personal Services:</b>
7060-100-080000-12	Salaries and Wages ..... ( 2,156)
7060-100-080000-14	Food In Lieu of Cash ..... ( 15)
	<b>Materials and Supplies:</b>
7060-100-080000-20	Food ..... ( 2,150)
7060-100-080000-22	Vehicular ..... ( 76)
7060-100-080000-23	Medical/Education/ Rehabilitation ..... ( 378)
7060-100-080000-24	Household and Clothing ..... ( 929)
	<b>Services Other Than Personal:</b>
7060-100-080000-31	Telephone ..... ( 85)
7060-100-080000-35	Household and Security ..... ( 33)
7060-100-080000-36	Professional Services ..... ( 1,707)
	<b>Maintenance and Fixed Charges:</b>
7060-100-080000-41	Maintenance of Equipment ..... ( 92)
7060-100-080000-42	Maintenance of Vehicles ..... ( 45)
	<b>Additions, Improvements and Equipment:</b>
7060-100-080000-74	Vehicular Equipment ..... ( 2)
7060-100-080000-76	Other Equipment ..... ( 17)
	Subtotal Appropriation ..... 7,685

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.	(thousands of dollars)
	<b>Personal Services:</b>
7060-100-090000-12	Salaries and Wages ..... ( 1,261)
7060-100-090000-14	Food In Lieu of Cash ..... ( 10)
	<b>Materials and Supplies:</b>
7060-100-090000-23	Medical/Education/ Rehabilitation ..... ( 21)



7060-100-090000-37	Services Other Than Personal: Inmates/Patient Wages and Payments To Discharged Inmates .....	( 821)
7060-100-090000-38	Other Services .....	( 33)
7060-100-090000-76	Additions, Improvements and Equipment: Other Equipment .....	( 7)
	Subtotal Appropriation .....	<u>2,153</u>

### 10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-100000-12	Salaries and Wages .....	( 814)
7060-100-100000-14	Food In Lieu of Cash .....	( 6)
	Materials and Supplies:	
7060-100-100000-21	Printing and Office .....	( 29)
7060-100-100000-22	Vehicular .....	( 2)
7060-100-100000-23	Medical/Education/ Rehabilitation .....	( 50)
	Services Other Than Personal:	
7060-100-100000-32	Postage .....	( 1)
7060-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 12)
7060-100-100000-38	Other Services .....	( 3)
	Maintenance and Fixed Charges:	
7060-100-100000-42	Maintenance of Vehicles .....	( 1)
	Additions, Improvements and Equipment:	
7060-100-100000-76	Other Equipment .....	( 5)
	Subtotal Appropriation .....	<u>923</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-190000-12	Salaries and Wages .....	( 606)
7060-100-190000-12	Positions Established From Lump Sum Appropriation .....	( 50)
7060-100-190000-14	Food In Lieu of Cash .....	( 5)
	Materials and Supplies:	
7060-100-190000-22	Vehicular .....	( 5)
7060-100-190000-24	Household and Clothing .....	( 99)
7060-100-190000-25	Fuel and Utilities .....	( 1,662)
	Services Other Than Personal:	
7060-100-190000-35	Household and Security .....	( 179)

	Maintenance and Fixed Charges:	
7060-100-190000-40	Maintenance of Buildings and Grounds .....	( 519)
7060-100-190000-41	Maintenance of Equipment .....	( 6)
7060-100-190000-42	Maintenance of Vehicles .....	( 2)
	Special Purpose:	
7060-100-190100-50	Sewage Hauling and Disposal Costs .....	( 594)
	Additions, Improvements and Equipment:	
7060-100-190000-70	Improvements-Buildings and Grounds .....	( 24)
	Subtotal Appropriation .....	<u>3,751</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7060-100-990000-12	Salaries and Wages .....	( 974)
7060-100-990000-12	Positions Established From Lump Sum Appropriation .....	( 72)
7060-100-990000-14	Food In Lieu of Cash .....	( 7)
	Materials and Supplies:	
7060-100-990000-21	Printing and Office .....	( 75)
	Services Other Than Personal:	
7060-100-990000-30	Travel .....	( 15)
7060-100-990000-32	Postage .....	( 10)
7060-100-990000-38	Other Services .....	( 9)
7060-100-990000-39	Information Processing - Internal .....	( 2)
	Maintenance and Fixed Charges:	
7060-100-990000-41	Maintenance of Equipment .....	( 7)
7060-100-990000-47	Rent Other .....	( 6)
	Special Purpose:	
7060-100-990000-58	Other Special Purpose .....	( 3)
	Additions, Improvements and Equipment:	
7060-100-990000-76	Other Equipment .....	( 15)
7060-100-990000-77	Information Processing Equipment .....	( 18)
	Subtotal Appropriation .....	<u>1,213</u>
	<i>Total Appropriation, Bayside State Prison .....</i>	<u>37,644</u>

**7065. SOUTHERN STATE CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-070000-12	Salaries and Wages .....	( 19,453)
7065-100-070000-14	Food In Lieu of Cash .....	( 125)
	Special Purpose:	
7065-100-070150-50	Other Additional Bedspaces .....	( 873)
	Subtotal Appropriation .....	<u>20,451</u>

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-080000-12	Salaries and Wages .....	( 1,399)
7065-100-080000-14	Food In Lieu of Cash .....	( 9)
	Materials and Supplies:	
7065-100-080000-20	Food .....	( 1,699)
7065-100-080000-22	Vehicular .....	( 59)
7065-100-080000-23	Medical/Education/ Rehabilitation .....	( 309)
7065-100-080000-24	Household and Clothing .....	( 678)
7065-100-080000-26	Other Materials and Supplies .....	( 13)
	Services Other Than Personal:	
7065-100-080000-31	Telephone .....	( 111)
7065-100-080000-35	Household and Security .....	( 99)
7065-100-080000-36	Professional Services .....	( 1,768)
7065-100-080000-38	Other Services .....	( 4)
	Maintenance and Fixed Charges:	
7065-100-080000-40	Maintenance of Buildings and Grounds .....	( 61)
7065-100-080000-41	Maintenance of Equipment .....	( 71)
7065-100-080000-42	Maintenance of Vehicles .....	( 59)
	Additions, Improvements and Equipment:	
7065-100-080000-76	Other Equipment .....	( 20)
	Subtotal Appropriation .....	<u>6,359</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7065-100-090000-12	Salaries and Wages .....	( 1,027)
7065-100-090000-14	Food In Lieu of Cash .....	( 8)
	Materials and Supplies:	
7065-100-090000-23	Medical/Education/ Rehabilitation .....	( 17)

	Services Other Than Personal:		
7065-100-090000-37	Inmates/Patient Wages and Payments To Discharged		
	Inmates .....	(	757)
7065-100-090000-38	Other Services .....	(	35)
	Maintenance and Fixed Charges:		
7065-100-090000-41	Maintenance of Equipment .....	(	2)
	Subtotal Appropriation .....		<u>1,846</u>

### 10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7065-100-100000-12	Salaries and Wages .....	(	1,034)
7065-100-100000-14	Food In Lieu of Cash .....	(	7)
	Materials and Supplies:		
7065-100-100000-21	Printing and Office .....	(	15)
7065-100-100000-22	Vehicular .....	(	2)
7065-100-100000-23	Medical/Education/ Rehabilitation .....	(	55)
	Services Other Than Personal:		
7065-100-100000-31	Telephone .....	(	8)
7065-100-100000-32	Postage .....	(	1)
7065-100-100000-37	Inmates/Patient Wages and Payments To Discharged		
	Inmates .....	(	49)
7065-100-100000-38	Other Services .....	(	3)
	Maintenance and Fixed Charges:		
7065-100-100000-41	Maintenance of Equipment .....	(	3)
7065-100-100000-42	Maintenance of Vehicles .....	(	1)
	Subtotal Appropriation .....		<u>1,178</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7065-100-190000-12	Salaries and Wages .....	(	516)
7065-100-190000-14	Food In Lieu of Cash .....	(	4)
	Materials and Supplies:		
7065-100-190000-22	Vehicular .....	(	3)
7065-100-190000-24	Household and Clothing .....	(	95)
7065-100-190000-25	Fuel and Utilities .....	(	1,097)
	Services Other Than Personal:		
7065-100-190000-35	Household and Security .....	(	23)
7065-100-190000-37	Inmates/Patient Wages and Payments To Discharged		
	Inmates .....	(	24)

	Maintenance and Fixed Charges:		
7065-100-190000-40	Maintenance of Buildings and Grounds .....	(	448)
7065-100-190000-41	Maintenance of Equipment .....	(	70)
7065-100-190000-42	Maintenance of Vehicles .....	(	5)
	Additions, Improvements and Equipment:		
7065-100-190000-70	Improvements-Buildings and Grounds .....	(	20)
	Subtotal Appropriation .....		<u>2,305</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.			(thousands of dollars)
	Personal Services:		
7065-100-990000-12	Salaries and Wages .....	(	1,103)
7065-100-990000-14	Food In Lieu of Cash .....	(	8)
	Materials and Supplies:		
7065-100-990000-21	Printing and Office .....	(	29)
	Services Other Than Personal:		
7065-100-990000-30	Travel .....	(	25)
7065-100-990000-32	Postage .....	(	8)
7065-100-990000-34	Information Processing-External.....	(	3)
7065-100-990000-38	Other Services .....	(	16)
7065-100-990000-39	Information Processing - Internal .....	(	3)
	Maintenance and Fixed Charges:		
7065-100-990000-41	Maintenance of Equipment .....	(	23)
7065-100-990000-47	Rent Other .....	(	2)
	Additions, Improvements and Equipment:		
7065-100-990000-76	Other Equipment .....	(	8)
	Subtotal Appropriation .....		<u>1,228</u>
	<i>Total Appropriation, Southern State Correctional Facility .....</i>		<u>33,367</u>

**7070. MID-STATE CORRECTIONAL FACILITY**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.			(thousands of dollars)
	Personal Services:		
7070-100-070000-12	Salaries and Wages .....	(	7,988)
7070-100-070000-14	Food In Lieu of Cash .....	(	54)
	Special Purpose:		
7070-100-070030-50	Expanded Capacity .....	(	780)
	Subtotal Appropriation .....		<u>8,822</u>

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7070-100-080000-12	Salaries and Wages .....	( 1,032)
7070-100-080000-14	Food In Lieu of Cash .....	( 7)
	<b>Materials and Supplies:</b>	
7070-100-080000-20	Food .....	( 687)
7070-100-080000-21	Printing and Office .....	( 8)
7070-100-080000-22	Vehicular .....	( 34)
7070-100-080000-23	Medical/Education/ Rehabilitation .....	( 105)
7070-100-080000-24	Household and Clothing .....	( 277)
7070-100-080000-26	Other Materials and Supplies .....	( 2)
	<b>Services Other Than Personal:</b>	
7070-100-080000-31	Telephone .....	( 75)
7070-100-080000-35	Household and Security .....	( 94)
7070-100-080000-36	Professional Services .....	( 692)
7070-100-080000-38	Other Services .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
7070-100-080000-41	Maintenance of Equipment .....	( 12)
7070-100-080000-42	Maintenance of Vehicles .....	( 21)
	<b>Additions, Improvements and Equipment:</b>	
7070-100-080000-74	Vehicular Equipment .....	( 15)
	<b>Subtotal Appropriation .....</b>	<b>3,065</b>

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7070-100-090000-12	Salaries and Wages .....	( 748)
7070-100-090000-14	Food In Lieu of Cash .....	( 6)
	<b>Materials and Supplies:</b>	
7070-100-090000-23	Medical/Education/ Rehabilitation .....	( 28)
	<b>Services Other Than Personal:</b>	
7070-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 294)
7070-100-090000-38	Other Services .....	( 16)
	<b>Subtotal Appropriation .....</b>	<b>1,092</b>

## 10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7070-100-100000-12	Salaries and Wages .....	( 412)
7070-100-100000-14	Food In Lieu of Cash .....	( 3)
	Materials and Supplies:	
7070-100-100000-21	Printing and Office .....	( 8)
7070-100-100000-23	Medical/Education/ Rehabilitation .....	( 37)
	Services Other Than Personal:	
7070-100-100000-30	Travel .....	( 3)
7070-100-100000-31	Telephone .....	( 7)
7070-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 22)
7070-100-100000-38	Other Services .....	( 7)
	Maintenance and Fixed Charges:	
7070-100-100000-41	Maintenance of Equipment .....	( 3)
	Subtotal Appropriation .....	502

## 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7070-100-190000-12	Salaries and Wages .....	( 468)
7070-100-190000-14	Food In Lieu of Cash .....	( 4)
	Materials and Supplies:	
7070-100-190000-24	Household and Clothing .....	( 126)
7070-100-190000-25	Fuel and Utilities .....	( 372)
	Services Other Than Personal:	
7070-100-190000-35	Household and Security .....	( 36)
	Maintenance and Fixed Charges:	
7070-100-190000-40	Maintenance of Buildings and Grounds .....	( 111)
7070-100-190000-41	Maintenance of Equipment .....	( 17)
7070-100-190000-42	Maintenance of Vehicles .....	( 3)
	Additions, Improvements and Equipment:	
7070-100-190000-70	Improvements-Buildings and Grounds .....	( 50)
	Subtotal Appropriation .....	1,187

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7070-100-990000-12	Salaries and Wages .....	( 601)
7070-100-990000-14	Food In Lieu of Cash .....	( 5)
	Materials and Supplies:	
7070-100-990000-21	Printing and Office .....	( 13)
	Services Other Than Personal:	
7070-100-990000-30	Travel .....	( 14)
7070-100-990000-32	Postage .....	( 10)
7070-100-990000-34	Information Processing-External .....	( 4)
7070-100-990000-38	Other Services .....	( 39)
7070-100-990000-39	Information Processing - Internal .....	( 1)
	Maintenance and Fixed Charges:	
7070-100-990000-41	Maintenance of Equipment .....	( 9)
7070-100-990000-45	Rent Central Motor Pool .....	( 4)
7070-100-990000-47	Rent Other .....	( 7)
	Additions, Improvements and Equipment:	
7070-100-990000-76	Other Equipment .....	( 14)
	Subtotal Appropriation .....	<hr/> 721 <hr/>
	<i>Total Appropriation, Mid-State Correctional Facility .....</i>	<hr/> 15,389 <hr/>

**7075. RIVERFRONT STATE PRISON**

**07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7075-100-070000-12	Salaries and Wages .....	( 9,105)
7075-100-070000-12	Positions Established From Lump Sum Appropriation .....	( 3,425)
7075-100-070000-14	Food In Lieu of Cash .....	( 86)
	Special Purpose:	
7075-100-070150-50	Other Additional Bedspaces .....	( 966)
	Subtotal Appropriation .....	<hr/> 13,582 <hr/>

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7075-100-080000-12	Salaries and Wages .....	( 1,222)
7075-100-080000-12	Positions Established From Lump Sum Appropriation .....	( 260)
7075-100-080000-14	Food In Lieu of Cash .....	( 10)



	<b>Materials and Supplies:</b>		
7075-100-080000-20	Food .....	(	1,162)
7075-100-080000-21	Printing and Office .....	(	14)
7075-100-080000-22	Vehicular .....	(	38)
7075-100-080000-23	Medical/Education/ Rehabilitation .....	(	328)
7075-100-080000-24	Household and Clothing .....	(	699)
7075-100-080000-26	Other Materials and Supplies .....	(	5)
	<b>Services Other Than Personal:</b>		
7075-100-080000-31	Telephone .....	(	133)
7075-100-080000-35	Household and Security .....	(	138)
7075-100-080000-36	Professional Services .....	(	2,023)
7075-100-080000-38	Other Services .....	(	1)
	<b>Maintenance and Fixed Charges:</b>		
7075-100-080000-41	Maintenance of Equipment .....	(	44)
7075-100-080000-42	Maintenance of Vehicles .....	(	12)
	<b>Additions, Improvements and Equipment:</b>		
7075-100-080000-74	Vehicular Equipment .....	(	15)
	<b>Subtotal Appropriation</b> .....		<u>6,104</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.			(thousands of dollars)
	<b>Personal Services:</b>		
7075-100-090000-12	Salaries and Wages .....	(	681)
7075-100-090000-12	Positions Established From Lump Sum Appropriation .....	(	249)
7075-100-090000-14	Food In Lieu of Cash .....	(	7)
	<b>Materials and Supplies:</b>		
7075-100-090000-23	Medical/Education/ Rehabilitation .....	(	11)
	<b>Services Other Than Personal:</b>		
7075-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	600)
7075-100-090000-38	Other Services .....	(	1)
	<b>Subtotal Appropriation</b> .....		<u>1,549</u>

**10. EDUCATION PROGRAM**

Account No.			(thousands of dollars)
	<b>Personal Services:</b>		
7075-100-100000-12	Salaries and Wages .....	(	445)
7075-100-100000-12	Positions Established From Lump Sum Appropriation .....	(	55)
7075-100-100000-14	Food In Lieu of Cash .....	(	4)

	Materials and Supplies:		
7075-100-100000-21	Printing and Office .....	(	38)
7075-100-100000-23	Medical/Education/ Rehabilitation .....	(	39)
	Services Other Than Personal:		
7075-100-100000-31	Telephone .....	(	2)
7075-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	18)
7075-100-100000-38	Other Services .....	(	2)
	Maintenance and Fixed Charges:		
7075-100-100000-41	Maintenance of Equipment .....	(	10)
	Subtotal Appropriation .....		<u>613</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7075-100-190000-12	Salaries and Wages .....	( 558)
7075-100-190000-12	Positions Established From Lump Sum Appropriation .....	( 69)
7075-100-190000-14	Food In Lieu of Cash .....	( 6)
	Materials and Supplies:	
7075-100-190000-22	Vehicular .....	( 1)
7075-100-190000-24	Household and Clothing .....	( 100)
7075-100-190000-25	Fuel and Utilities .....	( 1,160)
	Services Other Than Personal:	
7075-100-190000-35	Household and Security .....	( 14)
	Maintenance and Fixed Charges:	
7075-100-190000-40	Maintenance of Buildings and Grounds .....	( 233)
7075-100-190000-41	Maintenance of Equipment .....	( 19)
7075-100-190000-42	Maintenance of Vehicles .....	( 8)
	Subtotal Appropriation .....	<u>2,168</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7075-100-990000-12	Salaries and Wages .....	( 691)
7075-100-990000-12	Positions Established From Lump Sum Appropriation .....	( 183)
7075-100-990000-14	Food In Lieu of Cash .....	( 7)
	Materials and Supplies:	
7075-100-990000-21	Printing and Office .....	( 64)

	<b>Services Other Than Personal:</b>	
7075-100-990000-30	Travel .....	( 2)
7075-100-990000-32	Postage .....	( 7)
7075-100-990000-34	Information Processing-External .....	( 2)
7075-100-990000-38	Other Services .....	( 5)
7075-100-990000-39	Information Processing - Internal .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
7075-100-990000-41	Maintenance of Equipment .....	( 9)
7075-100-990000-47	Rent Other .....	( 4)
	<b>Additions, Improvements and Equipment:</b>	
7075-100-990000-76	Other Equipment .....	( 16)
	Subtotal Appropriation .....	993
	<i>Total Appropriation, Riverfront State Prison</i> .....	25,009

**7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)	
	<b>Personal Services:</b>		
7080-100-070000-12	Salaries and Wages .....	( 10,078)	
7080-100-070000-14	Food In Lieu of Cash .....	( 69)	
	Subtotal Appropriation .....		10,147

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)	
	<b>Personal Services:</b>		
7080-100-080000-12	Salaries and Wages .....	( 2,234)	
7080-100-080000-14	Food In Lieu of Cash .....	( 30)	
	<b>Materials and Supplies:</b>		
7080-100-080000-20	Food .....	( 1,047)	
7080-100-080000-21	Printing and Office .....	( 7)	
7080-100-080000-22	Vehicular .....	( 58)	
7080-100-080000-23	Medical/Education/ Rehabilitation .....	( 283)	
7080-100-080000-24	Household and Clothing .....	( 238)	
7080-100-080000-26	Other Materials and Supplies .....	( 1)	
	<b>Services Other Than Personal:</b>		
7080-100-080000-31	Telephone .....	( 100)	
7080-100-080000-35	Household and Security .....	( 1)	
7080-100-080000-36	Professional Services .....	( 2,177)	
7080-100-080000-38	Other Services .....	( 8)	

	Maintenance and Fixed Charges:	
7080-100-080000-41	Maintenance of Equipment .....	( 49)
7080-100-080000-42	Maintenance of Vehicles .....	( 2)
	Additions, Improvements and Equipment:	
7080-100-080000-74	Vehicular Equipment .....	( 20)
7080-100-080000-76	Other Equipment .....	( 15)
	Subtotal Appropriation .....	<u>6,270</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-090000-12	Salaries and Wages .....	( 1,082)
7080-100-090000-14	Food In Lieu of Cash .....	( 10)
	Materials and Supplies:	
7080-100-090000-23	Medical/Education/ Rehabilitation .....	( 6)
	Services Other Than Personal:	
7080-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 276)
7080-100-090000-38	Other Services .....	( 7)
	Maintenance and Fixed Charges:	
7080-100-090000-41	Maintenance of Equipment .....	( 3)
	Subtotal Appropriation .....	<u>1,384</u>

**10. EDUCATION PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-100000-12	Salaries and Wages .....	( 622)
7080-100-100000-14	Food In Lieu of Cash .....	( 6)
	Materials and Supplies:	
7080-100-100000-23	Medical/Education/ Rehabilitation .....	( 23)
	Services Other Than Personal:	
7080-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 57)
	Maintenance and Fixed Charges:	
7080-100-100000-41	Maintenance of Equipment .....	( 2)
	Subtotal Appropriation .....	<u>710</u>

## 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-190000-12	Salaries and Wages .....	( 848)
7080-100-190000-14	Food In Lieu of Cash .....	( 8)
	Materials and Supplies:	
7080-100-190000-22	Vehicular .....	( 6)
7080-100-190000-24	Household and Clothing .....	( 72)
7080-100-190000-25	Fuel and Utilities .....	( 674)
	Services Other Than Personal:	
7080-100-190000-35	Household and Security .....	( 98)
	Maintenance and Fixed Charges:	
7080-100-190000-40	Maintenance of Buildings and Grounds .....	( 219)
7080-100-190000-42	Maintenance of Vehicles .....	( 2)
	Additions, Improvements and Equipment:	
7080-100-190000-74	Vehicular Equipment .....	( 15)
7080-100-190000-76	Other Equipment .....	( 20)
	Subtotal Appropriation .....	1,962

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7080-100-990000-12	Salaries and Wages .....	( 617)
7080-100-990000-14	Food In Lieu of Cash .....	( 6)
	Materials and Supplies:	
7080-100-990000-21	Printing and Office .....	( 62)
	Services Other Than Personal:	
7080-100-990000-30	Travel .....	( 10)
7080-100-990000-32	Postage .....	( 6)
7080-100-990000-38	Other Services .....	( 2)
7080-100-990000-39	Information Processing - Internal .....	( 2)
	Maintenance and Fixed Charges:	
7080-100-990000-41	Maintenance of Equipment .....	( 4)
7080-100-990000-47	Rent Other .....	( 1)
	Additions, Improvements and Equipment:	
7080-100-990000-70	Improvements-Buildings and Grounds .....	( 15)
7080-100-990000-77	Information Processing Equipment .....	( 7)
	Subtotal Appropriation .....	732
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women .....</i>	<i>21,205</i>

**7085. NORTHERN STATE PRISON  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-070000-12	Salaries and Wages . . . . . (	16,343)
7085-100-070000-12	Positions Established From Lump Sum Appropriation . . . . . (	8,265)
7085-100-070000-14	Food In Lieu of Cash . . . . . (	175)
	Special Purpose:	
7085-100-070150-50	Other Additional Bedspaces . . . . . (	962)
	Subtotal Appropriation . . . . .	25,745

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-080000-12	Salaries and Wages . . . . . (	2,110)
7085-100-080000-12	Positions Established From Lump Sum Appropriation . . . . . (	1,066)
7085-100-080000-14	Food In Lieu of Cash . . . . . (	24)
	Materials and Supplies:	
7085-100-080000-20	Food . . . . . (	2,442)
7085-100-080000-21	Printing and Office . . . . . (	7)
7085-100-080000-22	Vehicular . . . . . (	46)
7085-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	384)
7085-100-080000-24	Household and Clothing . . . . . (	1,401)
7085-100-080000-26	Other Materials and Supplies . . . . . (	20)
	Services Other Than Personal:	
7085-100-080000-31	Telephone . . . . . (	17)
7085-100-080000-35	Household and Security . . . . . (	254)
7085-100-080000-36	Professional Services . . . . . (	2,725)
7085-100-080000-38	Other Services . . . . . (	5)
	Maintenance and Fixed Charges:	
7085-100-080000-41	Maintenance of Equipment . . . . . (	24)
7085-100-080000-42	Maintenance of Vehicles . . . . . (	24)
	Additions, Improvements and Equipment:	
7085-100-080000-76	Other Equipment . . . . . (	59)
	Subtotal Appropriation . . . . .	10,608

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-090000-12	Salaries and Wages . . . . . (	1,218)
7085-100-090000-12	Positions Established From Lump Sum Appropriation . . . . . (	269)
7085-100-090000-14	Food In Lieu of Cash . . . . . (	15)

7085-100-090000-23	Materials and Supplies: Medical/Education/ Rehabilitation .....	(	48)
7085-100-090000-37	Services Other Than Personal: Inmates/Patient Wages and Payments To Discharged Inmates .....	(	1,013)
7085-100-090000-38	Other Services .....	(	1)
	Subtotal Appropriation .....		<u>2,564</u>

### 10. EDUCATION PROGRAM

Account No.			(thousands of dollars)
	Personal Services:		
7085-100-100000-12	Salaries and Wages .....	(	826)
7085-100-100000-12	Positions Established From Lump Sum Appropriation .....	(	103)
7085-100-100000-14	Food In Lieu of Cash .....	(	8)
	Materials and Supplies:		
7085-100-100000-21	Printing and Office .....	(	38)
7085-100-100000-23	Medical/Education/ Rehabilitation .....	(	107)
	Services Other Than Personal:		
7085-100-100000-30	Travel .....	(	1)
7085-100-100000-31	Telephone .....	(	12)
7085-100-100000-34	Information Processing-External .....	(	10)
7085-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	56)
7085-100-100000-38	Other Services .....	(	54)
	Maintenance and Fixed Charges:		
7085-100-100000-41	Maintenance of Equipment .....	(	3)
	Subtotal Appropriation .....		<u>1,218</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7085-100-190000-12	Salaries and Wages .....	(	826)
7085-100-190000-12	Positions Established From Lump Sum Appropriation .....	(	137)
7085-100-190000-14	Food In Lieu of Cash .....	(	9)
	Materials and Supplies:		
7085-100-190000-22	Vehicular .....	(	54)
7085-100-190000-24	Household and Clothing .....	(	591)
7085-100-190000-25	Fuel and Utilities .....	(	1,920)
	Services Other Than Personal:		
7085-100-190000-35	Household and Security .....	(	277)

	Maintenance and Fixed Charges:	
7085-100-190000-40	Maintenance of Buildings and Grounds .....	( 256)
7085-100-190000-41	Maintenance of Equipment .....	( 9)
7085-100-190000-42	Maintenance of Vehicles .....	( 2)
7085-100-190000-47	Rent Other .....	( 4)
	Additions, Improvements and Equipment:	
7085-100-190000-70	Improvements-Buildings and Grounds .....	( 47)
	Subtotal Appropriation .....	<u>4,132</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7085-100-990000-12	Salaries and Wages .....	( 912)
7085-100-990000-12	Positions Established From Lump Sum Appropriation .....	( 404)
7085-100-990000-14	Food In Lieu of Cash .....	( 13)
	Materials and Supplies:	
7085-100-990000-21	Printing and Office .....	( 30)
	Services Other Than Personal:	
7085-100-990000-30	Travel .....	( 30)
7085-100-990000-31	Telephone .....	( 181)
7085-100-990000-32	Postage .....	( 14)
7085-100-990000-34	Information Processing-External .....	( 5)
7085-100-990000-38	Other Services .....	( 10)
7085-100-990000-39	Information Processing - Internal .....	( 3)
	Maintenance and Fixed Charges:	
7085-100-990000-41	Maintenance of Equipment .....	( 31)
	Special Purpose:	
7085-100-990000-58	Other Special Purpose .....	( 2)
	Subtotal Appropriation .....	<u>1,635</u>
	<i>Total Appropriation, Northern State Prison .....</i>	<u>45,902</u>

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7090-100-070000-12	Salaries and Wages .....	( 9,335)
7090-100-070000-14	Food In Lieu of Cash .....	( 63)
	Subtotal Appropriation .....	<u>9,398</u>



### 08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7090-100-080000-12	Salaries and Wages .....	( 1,225)
7090-100-080000-14	Food In Lieu of Cash .....	( 9)
	<b>Materials and Supplies:</b>	
7090-100-080000-20	Food .....	( 849)
7090-100-080000-21	Printing and Office .....	( 1)
7090-100-080000-22	Vehicular .....	( 21)
7090-100-080000-23	Medical/Education/ Rehabilitation .....	( 230)
7090-100-080000-24	Household and Clothing .....	( 434)
	<b>Services Other Than Personal:</b>	
7090-100-080000-31	Telephone .....	( 95)
7090-100-080000-35	Household and Security .....	( 41)
7090-100-080000-36	Professional Services .....	( 891)
7090-100-080000-38	Other Services .....	( 6)
	<b>Maintenance and Fixed Charges:</b>	
7090-100-080000-41	Maintenance of Equipment .....	( 18)
7090-100-080000-42	Maintenance of Vehicles .....	( 5)
	<b>Subtotal Appropriation .....</b>	<b>3,825</b>

### 09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7090-100-090000-12	Salaries and Wages .....	( 1,713)
7090-100-090000-14	Food In Lieu of Cash .....	( 14)
	<b>Materials and Supplies:</b>	
7090-100-090000-23	Medical/Education/ Rehabilitation .....	( 30)
7090-100-090000-26	Other Materials and Supplies .....	( 2)
	<b>Services Other Than Personal:</b>	
7090-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 303)
7090-100-090000-38	Other Services .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
7090-100-090000-41	Maintenance of Equipment .....	( 16)
	<b>Subtotal Appropriation .....</b>	<b>2,082</b>

## 10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7090-100-100000-12	Salaries and Wages .....	( 305)
7090-100-100000-14	Food In Lieu of Cash .....	( 2)
	Materials and Supplies:	
7090-100-100000-21	Printing and Office .....	( 4)
7090-100-100000-23	Medical/Education/ Rehabilitation .....	( 3)
	Services Other Than Personal:	
7090-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 24)
	Maintenance and Fixed Charges:	
7090-100-100000-41	Maintenance of Equipment .....	( 1)
	Subtotal Appropriation .....	339

## 11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7090-100-110000-12	Salaries and Wages .....	( 223)
7090-100-110000-14	Food In Lieu of Cash .....	( 2)
	Subtotal Appropriation .....	225

## 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7090-100-190000-12	Salaries and Wages .....	( 395)
7090-100-190000-14	Food In Lieu of Cash .....	( 3)
	Materials and Supplies:	
7090-100-190000-22	Vehicular .....	( 2)
7090-100-190000-24	Household and Clothing .....	( 39)
7090-100-190000-25	Fuel and Utilities .....	( 427)
	Services Other Than Personal:	
7090-100-190000-35	Household and Security .....	( 7)
	Maintenance and Fixed Charges:	
7090-100-190000-40	Maintenance of Buildings and Grounds .....	( 171)
7090-100-190000-41	Maintenance of Equipment .....	( 5)
7090-100-190000-42	Maintenance of Vehicles .....	( 6)
	Additions, Improvements and Equipment:	
7090-100-190000-76	Other Equipment .....	( 17)
	Subtotal Appropriation .....	1,072

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7090-100-990000-12	Salaries and Wages .....	( 692)
7090-100-990000-14	Food In Lieu of Cash .....	( 6)
	<b>Materials and Supplies:</b>	
7090-100-990000-21	Printing and Office .....	( 57)
	<b>Services Other Than Personal:</b>	
7090-100-990000-30	Travel .....	( 5)
7090-100-990000-32	Postage .....	( 6)
7090-100-990000-38	Other Services .....	( 2)
7090-100-990000-39	Information Processing - Internal .....	( 1)
	<b>Maintenance and Fixed Charges:</b>	
7090-100-990000-41	Maintenance of Equipment .....	( 24)
7090-100-990000-47	Rent Other .....	( 7)
	<b>Subtotal Appropriation .....</b>	<b>800</b>
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel .....</i>	<i>17,741</i>

**7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7110-100-070000-12	Salaries and Wages .....	( 17,932)
7110-100-070000-14	Food In Lieu of Cash .....	( 104)
	<b>Subtotal Appropriation .....</b>	<b>18,036</b>

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7110-100-080000-12	Salaries and Wages .....	( 2,521)
7110-100-080000-14	Food In Lieu of Cash .....	( 16)
	<b>Materials and Supplies:</b>	
7110-100-080000-20	Food .....	( 1,779)
7110-100-080000-21	Printing and Office .....	( 5)
7110-100-080000-22	Vehicular .....	( 56)
7110-100-080000-23	Medical/Education/ Rehabilitation .....	( 163)
7110-100-080000-24	Household and Clothing .....	( 861)
7110-100-080000-26	Other Materials and Supplies .....	( 42)

	Services Other Than Personal:	
7110-100-080000-31	Telephone .....	( 92)
7110-100-080000-35	Household and Security .....	( 178)
7110-100-080000-36	Professional Services .....	( 1,287)
7110-100-080000-38	Other Services .....	( 11)
	Maintenance and Fixed Charges:	
7110-100-080000-41	Maintenance of Equipment .....	( 85)
7110-100-080000-42	Maintenance of Vehicles .....	( 37)
	Additions, Improvements and Equipment:	
7110-100-080000-76	Other Equipment .....	( 18)
	Subtotal Appropriation .....	<u>7,151</u>

7110-100-085080-00 Receipts derived from the sales of meals and other food items at the Garden State Reception and Youth Correctional Facility Culinary Arts Training Program, located on the grounds of the Department's Administrative Offices Complex, and the unexpended balance of such receipts as of June 30, 1991 are appropriated.

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7110-100-090000-12	Salaries and Wages .....	( 2,242)
7110-100-090000-14	Food In Lieu of Cash .....	( 22)
	Materials and Supplies:	
7110-100-090000-23	Medical/Education/ Rehabilitation .....	( 18)
	Services Other Than Personal:	
7110-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 547)
7110-100-090000-38	Other Services .....	( 8)
	Subtotal Appropriation .....	<u>2,837</u>

**10. EDUCATION PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7110-100-100000-12	Salaries and Wages .....	( 719)
7110-100-100000-14	Food In Lieu of Cash .....	( 6)
	Materials and Supplies:	
7110-100-100000-23	Medical/Education/ Rehabilitation .....	( 58)

	Services Other Than Personal:		
7110-100-100000-30	Travel . . . . .	(	6)
7110-100-100000-34	Information Processing-External . . . . .	(	4)
7110-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . .	(	52)
7110-100-100000-38	Other Services . . . . .	(	1)
	Maintenance and Fixed Charges:		
7110-100-100000-41	Maintenance of Equipment . . . . .	(	3)
	Subtotal Appropriation . . . . .		<u>849</u>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.			(thousands of dollars)
	Personal Services:		
7110-100-190000-12	Salaries and Wages . . . . .	(	527)
7110-100-190000-12	Positions Established From Lump Sum Appropriation . . . . .	(	50)
7110-100-190000-14	Food In Lieu of Cash . . . . .	(	5)
	Materials and Supplies:		
7110-100-190000-22	Vehicular . . . . .	(	5)
7110-100-190000-24	Household and Clothing . . . . .	(	22)
7110-100-190000-25	Fuel and Utilities . . . . .	(	1,290)
	Services Other Than Personal:		
7110-100-190000-35	Household and Security . . . . .	(	6)
7110-100-190000-38	Other Services . . . . .	(	20)
	Maintenance and Fixed Charges:		
7110-100-190000-40	Maintenance of Buildings and Grounds . . . . .	(	192)
7110-100-190000-41	Maintenance of Equipment . . . . .	(	1)
7110-100-190000-42	Maintenance of Vehicles . . . . .	(	3)
	Additions, Improvements and Equipment:		
7110-100-190000-70	Improvements-Buildings and Grounds . . . . .	(	17)
7110-100-190000-74	Vehicular Equipment . . . . .	(	33)
	Subtotal Appropriation . . . . .		<u>2,171</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.			(thousands of dollars)
	Personal Services:		
7110-100-990000-12	Salaries and Wages . . . . .	(	809)
7110-100-990000-14	Food In Lieu of Cash . . . . .	(	7)
	Materials and Supplies:		
7110-100-990000-21	Printing and Office . . . . .	(	41)

	Services Other Than Personal:		
7110-100-990000-30	Travel .....	(	18)
7110-100-990000-32	Postage .....	(	52)
7110-100-990000-38	Other Services .....	(	3)
7110-100-990000-39	Information Processing - Internal .....	(	2)
	Maintenance and Fixed Charges:		
7110-100-990000-41	Maintenance of Equipment .....	(	22)
7110-100-990000-47	Rent Other .....	(	2)
	Additions, Improvements and Equipment:		
7110-100-990000-76	Other Equipment .....	(	11)
7110-100-990000-77	Information Processing Equipment .....	(	8)
	Subtotal Appropriation .....		<u>975</u>
	<i>Total Appropriation, Garden State Reception and Youth Correctional Facility .....</i>		<u>32,019</u>

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)	
	Personal Services:		
7120-100-070000-12	Salaries and Wages .....	(	15,006)
7120-100-070000-14	Food In Lieu of Cash .....	(	108)
	Special Purpose:		
7120-100-070030-50	Expanded Capacity .....	(	144)
	Subtotal Appropriation .....		<u>15,258</u>

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)	
	Personal Services:		
7120-100-080000-12	Salaries and Wages .....	(	1,859)
7120-100-080000-14	Food In Lieu of Cash .....	(	12)
	Materials and Supplies:		
7120-100-080000-20	Food .....	(	1,799)
7120-100-080000-22	Vehicular .....	(	48)
7120-100-080000-23	Medical/Education/ Rehabilitation .....	(	191)
7120-100-080000-24	Household and Clothing .....	(	1,108)
7120-100-080000-26	Other Materials and Supplies .....	(	1)
	Services Other Than Personal:		
7120-100-080000-31	Telephone .....	(	127)
7120-100-080000-35	Household and Security .....	(	176)
7120-100-080000-36	Professional Services .....	(	862)

	Maintenance and Fixed Charges:		
7120-100-080000-41	Maintenance of Equipment .....	(	36)
7120-100-080000-42	Maintenance of Vehicles .....	(	13)
	Additions, Improvements and Equipment:		
7120-100-080000-74	Vehicular Equipment .....	(	10)
7120-100-080000-76	Other Equipment .....	(	17)
	Subtotal Appropriation .....		<u>6,259</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.			(thousands of dollars)
	Personal Services:		
7120-100-090000-12	Salaries and Wages .....	(	1,424)
7120-100-090000-14	Food In Lieu of Cash .....	(	13)
	Materials and Supplies:		
7120-100-090000-21	Printing and Office .....	(	2)
7120-100-090000-22	Vehicular .....	(	14)
7120-100-090000-23	Medical/Education/ Rehabilitation .....	(	6)
	Services Other Than Personal:		
7120-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	683)
7120-100-090000-38	Other Services .....	(	24)
	Subtotal Appropriation .....		<u>2,166</u>

**10. EDUCATION PROGRAM**

Account No.			(thousands of dollars)
	Personal Services:		
7120-100-100000-12	Salaries and Wages .....	(	855)
7120-100-100000-14	Food In Lieu of Cash .....	(	7)
	Materials and Supplies:		
7120-100-100000-21	Printing and Office .....	(	11)
7120-100-100000-23	Medical/Education/ Rehabilitation .....	(	47)
	Services Other Than Personal:		
7120-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	18)
	Subtotal Appropriation .....		<u>938</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7120-100-190000-12	Salaries and Wages . . . . . (	1,085)
7120-100-190000-12	Positions Established From Lump Sum Appropriation . . . . . (	116)
7120-100-190000-14	Food In Lieu of Cash . . . . . (	10)
	Materials and Supplies:	
7120-100-190000-22	Vehicular . . . . . (	2)
7120-100-190000-24	Household and Clothing . . . . . (	151)
7120-100-190000-25	Fuel and Utilities . . . . . (	1,314)
	Services Other Than Personal:	
7120-100-190000-35	Household and Security . . . . . (	59)
7120-100-190000-38	Other Services . . . . . (	63)
	Maintenance and Fixed Charges:	
7120-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	320)
7120-100-190000-41	Maintenance of Equipment . . . . . (	54)
7120-100-190000-42	Maintenance of Vehicles . . . . . (	2)
	Special Purpose:	
7120-100-190100-50	Sewage Hauling and Disposal Costs . . . . . (	646)
	Additions, Improvements and Equipment:	
7120-100-190000-74	Vehicular Equipment . . . . . (	22)
	Subtotal Appropriation . . . . .	3,844

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7120-100-990000-12	Salaries and Wages . . . . . (	1,021)
7120-100-990000-14	Food In Lieu of Cash . . . . . (	8)
	Materials and Supplies:	
7120-100-990000-21	Printing and Office . . . . . (	107)
	Services Other Than Personal:	
7120-100-990000-30	Travel . . . . . (	2)
7120-100-990000-32	Postage . . . . . (	5)
7120-100-990000-38	Other Services . . . . . (	5)
7120-100-990000-39	Information Processing - Internal . . . . . (	10)
	Maintenance and Fixed Charges:	
7120-100-990000-41	Maintenance of Equipment . . . . . (	24)
7120-100-990000-47	Rent Other . . . . . (	1)



7120-100-990000-77	Additions, Improvements and Equipment: Information Processing Equipment .....	( 4)	
	Subtotal Appropriation .....		<u>1,187</u>
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility .....</i>		<u>29,652</u>

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.			(thousands of dollars)
	Personal Services:		
7130-100-070000-12	Salaries and Wages .....	( 15,269)	
7130-100-070000-12	Positions Established From Lump Sum Appropriation .....	( 1,198)	
7130-100-070000-14	Food In Lieu of Cash .....	( 100)	
	Subtotal Appropriation .....		<u>16,567</u>

**08. INSTITUTIONAL CARE PROGRAM**

Account No.			(thousands of dollars)
	Personal Services:		
7130-100-080000-12	Salaries and Wages .....	( 1,153)	
7130-100-080000-12	Positions Established From Lump Sum Appropriation .....	( 26)	
7130-100-080000-14	Food In Lieu of Cash .....	( 8)	
	Materials and Supplies:		
7130-100-080000-20	Food .....	( 2,150)	
7130-100-080000-22	Vehicular .....	( 83)	
7130-100-080000-23	Medical/Education/ Rehabilitation .....	( 174)	
7130-100-080000-24	Household and Clothing .....	( 922)	
7130-100-080000-26	Other Materials and Supplies .....	( 6)	
	Services Other Than Personal:		
7130-100-080000-31	Telephone .....	( 82)	
7130-100-080000-35	Household and Security .....	( 329)	
7130-100-080000-36	Professional Services .....	( 1,588)	
7130-100-080000-38	Other Services .....	( 64)	
	Maintenance and Fixed Charges:		
7130-100-080000-41	Maintenance of Equipment .....	( 82)	
7130-100-080000-42	Maintenance of Vehicles .....	( 74)	
	Additions, Improvements and Equipment:		
7130-100-080000-76	Other Equipment .....	( 9)	
	Subtotal Appropriation .....		<u>6,750</u>

## 09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7130-100-090000-12	Salaries and Wages .....	( 1,738)
7130-100-090000-12	Positions Established From Lump Sum Appropriation .....	( 33)
7130-100-090000-14	Food In Lieu of Cash .....	( 16)
	Materials and Supplies:	
7130-100-090000-23	Medical/Education/ Rehabilitation .....	( 3)
	Services Other Than Personal:	
7130-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 754)
	Subtotal Appropriation .....	2,544

## 10. EDUCATION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7130-100-100000-12	Salaries and Wages .....	( 400)
7130-100-100000-14	Food In Lieu of Cash .....	( 4)
	Materials and Supplies:	
7130-100-100000-21	Printing and Office .....	( 1)
7130-100-100000-23	Medical/Education/ Rehabilitation .....	( 14)
	Services Other Than Personal:	
7130-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 4)
	Subtotal Appropriation .....	423

## 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7130-100-190000-12	Salaries and Wages .....	( 1,033)
7130-100-190000-12	Positions Established From Lump Sum Appropriation .....	( 26)
7130-100-190000-14	Food In Lieu of Cash .....	( 10)
	Materials and Supplies:	
7130-100-190000-22	Vehicular .....	( 18)
7130-100-190000-24	Household and Clothing .....	( 155)
7130-100-190000-25	Fuel and Utilities .....	( 891)
	Services Other Than Personal:	
7130-100-190000-35	Household and Security .....	( 26)
7130-100-190000-38	Other Services .....	( 2)

	Maintenance and Fixed Charges:		
7130-100-190000-40	Maintenance of Buildings and Grounds .....	(	303)
7130-100-190000-41	Maintenance of Equipment .....	(	35)
7130-100-190000-42	Maintenance of Vehicles .....	(	13)
	Special Purpose:		
7130-100-190100-50	Sewage Hauling and Disposal Costs .....	(	1,000)
	Additions, Improvements and Equipment:		
7130-100-190000-70	Improvements-Buildings and Grounds .....	(	20)
	Subtotal Appropriation .....		<u>3,532</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7130-100-990000-12	Salaries and Wages .....	(	765)
7130-100-990000-12	Positions Established From Lump Sum Appropriation .....	(	78)
7130-100-990000-14	Food In Lieu of Cash .....	(	8)
	Materials and Supplies:		
7130-100-990000-21	Printing and Office .....	(	86)
	Services Other Than Personal:		
7130-100-990000-30	Travel .....	(	1)
7130-100-990000-32	Postage .....	(	7)
7130-100-990000-34	Information Processing-External .....	(	2)
7130-100-990000-38	Other Services .....	(	3)
7130-100-990000-39	Information Processing - Internal .....	(	3)
	Maintenance and Fixed Charges:		
7130-100-990000-41	Maintenance of Equipment .....	(	30)
7130-100-990000-47	Rent Other .....	(	7)
	Special Purpose:		
7130-100-990000-58	Other Special Purpose .....	(	1)
	Additions, Improvements and Equipment:		
7130-100-990000-77	Information Processing Equipment .....	(	17)
	Subtotal Appropriation .....		<u>1,008</u>
	<i>Total Appropriation, Mountainview Youth Correctional Facility .....</i>		<u>30,824</u>
	<i>Total Appropriation, Detention and Rehabilitation .....</i>		<u>395,837</u>

**18. JUVENILE CORRECTIONAL SERVICES**  
**7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.	(thousands of dollars)
Personal Services:	
7210-100-070000-12	Salaries and Wages ..... ( 3,370)
7210-100-070000-14	Food In Lieu of Cash ..... ( 26)
Subtotal Appropriation .....	
3,396	

**08. INSTITUTIONAL CARE PROGRAM**

Account No.	(thousands of dollars)
Personal Services:	
7210-100-080000-12	Salaries and Wages ..... ( 540)
7210-100-080000-14	Food In Lieu of Cash ..... ( 3)
Materials and Supplies:	
7210-100-080000-20	Food ..... ( 141)
7210-100-080000-22	Vehicular ..... ( 27)
7210-100-080000-23	Medical/Education/ Rehabilitation ..... ( 42)
7210-100-080000-24	Household and Clothing ..... ( 114)
Services Other Than Personal:	
7210-100-080000-31	Telephone ..... ( 61)
7210-100-080000-35	Household and Security ..... ( 10)
7210-100-080000-36	Professional Services ..... ( 142)
7210-100-080000-38	Other Services ..... ( 2)
Maintenance and Fixed Charges:	
7210-100-080000-41	Maintenance of Equipment ..... ( 11)
7210-100-080000-42	Maintenance of Vehicles ..... ( 24)
Subtotal Appropriation .....	
1,117	

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.	(thousands of dollars)
Personal Services:	
7210-100-090000-12	Salaries and Wages ..... ( 548)
7210-100-090000-14	Food In Lieu of Cash ..... ( 4)
Materials and Supplies:	
7210-100-090000-23	Medical/Education/ Rehabilitation ..... ( 16)
7210-100-090000-26	Other Materials and Supplies ..... ( 6)
Services Other Than Personal:	
7210-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates ..... ( 72)
7210-100-090000-38	Other Services ..... ( 14)
Subtotal Appropriation .....	
660	

## 19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7210-100-190000-12	Salaries and Wages .....	( 483)
7210-100-190000-14	Food In Lieu of Cash .....	( 5)
	<b>Materials and Supplies:</b>	
7210-100-190000-22	Vehicular .....	( 1)
7210-100-190000-24	Household and Clothing .....	( 55)
7210-100-190000-25	Fuel and Utilities .....	( 316)
	<b>Services Other Than Personal:</b>	
7210-100-190000-35	Household and Security .....	( 44)
	<b>Maintenance and Fixed Charges:</b>	
7210-100-190000-40	Maintenance of Buildings and Grounds .....	( 90)
7210-100-190000-41	Maintenance of Equipment .....	( 12)
7210-100-190000-42	Maintenance of Vehicles .....	( 1)
	<b>Additions, Improvements and Equipment:</b>	
7210-100-190000-74	Vehicular Equipment .....	( 1)
	<b>Subtotal Appropriation</b> .....	1,008

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	<b>Personal Services:</b>	
7210-100-990000-12	Salaries and Wages .....	( 624)
7210-100-990000-14	Food In Lieu of Cash .....	( 5)
	<b>Materials and Supplies:</b>	
7210-100-990000-21	Printing and Office .....	( 20)
	<b>Services Other Than Personal:</b>	
7210-100-990000-30	Travel .....	( 2)
7210-100-990000-32	Postage .....	( 4)
7210-100-990000-38	Other Services .....	( 8)
7210-100-990000-39	Information Processing - Internal .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
7210-100-990000-41	Maintenance of Equipment .....	( 9)
7210-100-990000-45	Rent Central Motor Pool .....	( 1)
7210-100-990000-47	Rent Other .....	( 2)
	<b>Special Purpose:</b>	
7210-100-990000-58	Other Special Purpose .....	( 5)

	Additions, Improvements and Equipment:	
7210-100-990000-76	Other Equipment . . . . . (	5)
7210-100-990000-77	Information Processing Equipment . . . . . (	12)
	Subtotal Appropriation . . . . .	<u>700</u>
	<i>Total Appropriation, Lloyd McCorkle Training School for Boys and Girls . . . . .</i>	<u>6,881</u>

**7220. NEW JERSEY TRAINING SCHOOL FOR BOYS  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-070000-12	Salaries and Wages . . . . . (	7,161)
7220-100-070000-14	Food In Lieu of Cash . . . . . (	46)
	Subtotal Appropriation . . . . .	<u>7,207</u>

**08. INSTITUTIONAL CARE PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-080000-12	Salaries and Wages . . . . . (	1,131)
7220-100-080000-14	Food In Lieu of Cash . . . . . (	8)
	Materials and Supplies:	
7220-100-080000-20	Food . . . . . (	316)
7220-100-080000-22	Vehicular . . . . . (	25)
7220-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	42)
7220-100-080000-24	Household and Clothing . . . . . (	162)
	Services Other Than Personal:	
7220-100-080000-31	Telephone . . . . . (	90)
7220-100-080000-35	Household and Security . . . . . (	40)
7220-100-080000-36	Professional Services . . . . . (	401)
7220-100-080000-38	Other Services . . . . . (	6)
	Maintenance and Fixed Charges:	
7220-100-080000-41	Maintenance of Equipment . . . . . (	48)
7220-100-080000-42	Maintenance of Vehicles . . . . . (	29)
	Additions, Improvements and Equipment:	
7220-100-080000-76	Other Equipment . . . . . (	8)
	Subtotal Appropriation . . . . .	<u>2,306</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-090000-12	Salaries and Wages .....	( 1,058)
7220-100-090000-14	Food In Lieu of Cash .....	( 9)
	Materials and Supplies:	
7220-100-090000-23	Medical/Education/ Rehabilitation .....	( 40)
	Services Other Than Personal:	
7220-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 174)
7220-100-090000-38	Other Services .....	( 2)
	Subtotal Appropriation .....	<u>1,283</u>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-190000-12	Salaries and Wages .....	( 903)
7220-100-190000-14	Food In Lieu of Cash .....	( 7)
	Materials and Supplies:	
7220-100-190000-22	Vehicular .....	( 5)
7220-100-190000-24	Household and Clothing .....	( 246)
7220-100-190000-25	Fuel and Utilities .....	( 792)
	Services Other Than Personal:	
7220-100-190000-35	Household and Security .....	( 65)
7220-100-190000-38	Other Services .....	( 14)
	Maintenance and Fixed Charges:	
7220-100-190000-40	Maintenance of Buildings and Grounds .....	( 294)
7220-100-190000-47	Rent Other .....	( 3)
	Additions, Improvements and Equipment:	
7220-100-190000-70	Improvements-Buildings and Grounds .....	( 16)
7220-100-190000-74	Vehicular Equipment .....	( 10)
	Subtotal Appropriation .....	<u>2,355</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7220-100-990000-12	Salaries and Wages .....	( 687)
7220-100-990000-14	Food In Lieu of Cash .....	( 5)
	Materials and Supplies:	
7220-100-990000-21	Printing and Office .....	( 62)

	<b>Services Other Than Personal:</b>	
7220-100-990000-30	Travel .....	( 4)
7220-100-990000-32	Postage .....	( 8)
7220-100-990000-38	Other Services .....	( 8)
7220-100-990000-39	Information Processing – Internal .....	( 1)
	<b>Maintenance and Fixed Charges:</b>	
7220-100-990000-41	Maintenance of Equipment .....	( 4)
7220-100-990000-47	Rent Other .....	( 2)
	<b>Special Purpose:</b>	
7220-100-990000-58	Other Special Purpose .....	( 2)
	<b>Additions, Improvements and Equipment:</b>	
7220-100-990000-76	Other Equipment .....	( 10)
7220-100-990000-77	Information Processing Equipment .....	( 12)
	<b>Subtotal Appropriation</b> .....	<u>805</u>
	<i>Total Appropriation, New Jersey Training School for Boys</i> .....	<u>13,956</u>

**7225. JUVENILE MEDIUM SECURITY CENTER  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<b>Account No.</b>		<b>(thousands of dollars)</b>
	<b>Personal Services:</b>	
7225-100-070000-12	Salaries and Wages .....	( 3,437)
7225-100-070000-14	Food In Lieu of Cash .....	( 21)
	<b>Subtotal Appropriation</b> .....	<u>3,458</u>

**08. INSTITUTIONAL CARE PROGRAM**

<b>Account No.</b>		<b>(thousands of dollars)</b>
	<b>Personal Services:</b>	
7225-100-080000-12	Salaries and Wages .....	( 424)
7225-100-080000-14	Food In Lieu of Cash .....	( 3)
	<b>Materials and Supplies:</b>	
7225-100-080000-20	Food .....	( 82)
7225-100-080000-22	Vehicular .....	( 14)
7225-100-080000-23	Medical/Education/ Rehabilitation .....	( 12)
7225-100-080000-24	Household and Clothing .....	( 58)
	<b>Services Other Than Personal:</b>	
7225-100-080000-31	Telephone .....	( 30)
7225-100-080000-35	Household and Security .....	( 15)
7225-100-080000-36	Professional Services .....	( 43)
7225-100-080000-38	Other Services .....	( 8)



	Maintenance and Fixed Charges:		
7225-100-080000-41	Maintenance of Equipment .....	(	15)
7225-100-080000-42	Maintenance of Vehicles .....	(	4)
	Additions, Improvements and Equipment:		
7225-100-080000-74	Vehicular Equipment .....	(	10)
7225-100-080000-76	Other Equipment .....	(	4)
	Subtotal Appropriation .....		<u>722</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

Account No.		(thousands of dollars)
	Personal Services:	
7225-100-090000-12	Salaries and Wages .....	( 298)
7225-100-090000-14	Food In Lieu of Cash .....	( 2)
	Materials and Supplies:	
7225-100-090000-23	Medical/Education/ Rehabilitation .....	( 3)
	Services Other Than Personal:	
7225-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 50)
7225-100-090000-38	Other Services .....	( 4)
	Subtotal Appropriation .....	<u>357</u>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7225-100-190000-12	Salaries and Wages .....	( 236)
7225-100-190000-14	Food In Lieu of Cash .....	( 2)
	Materials and Supplies:	
7225-100-190000-22	Vehicular .....	( 3)
7225-100-190000-24	Household and Clothing .....	( 34)
7225-100-190000-25	Fuel and Utilities .....	( 173)
	Services Other Than Personal:	
7225-100-190000-35	Household and Security .....	( 4)
	Maintenance and Fixed Charges:	
7225-100-190000-40	Maintenance of Buildings and Grounds .....	( 42)
7225-100-190000-41	Maintenance of Equipment .....	( 9)
7225-100-190000-42	Maintenance of Vehicles .....	( 3)
	Additions, Improvements and Equipment:	
7225-100-190000-76	Other Equipment .....	( 5)
	Subtotal Appropriation .....	<u>511</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7225-100-990000-12	Salaries and Wages .....	( 344)
7225-100-990000-14	Food In Lieu of Cash .....	( 2)
	Materials and Supplies:	
7225-100-990000-21	Printing and Office .....	( 16)
	Services Other Than Personal:	
7225-100-990000-30	Travel .....	( 1)
7225-100-990000-32	Postage .....	( 1)
7225-100-990000-38	Other Services .....	( 1)
	Maintenance and Fixed Charges:	
7225-100-990000-41	Maintenance of Equipment .....	( 4)
	Additions, Improvements and Equipment:	
7225-100-990000-77	Information Processing Equipment .....	( 2)
	Subtotal Appropriation .....	<u>371</u>
	<i>Total Appropriation, Juvenile Medium Security Center .....</i>	<u>5,419</u>
	<i>Total Appropriation, Juvenile Correctional Services .....</i>	<u>26,256</u>
	<i>Total Appropriation, Department of Corrections .....</i>	<u>422,093</u>

Balances on hand as of June 30, 1991 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c.22 (C.30:4-91.4 et seq.).

Of the amount appropriated hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

Account No.		(thousands of dollars)
	Personal Services:	
5011-100-120000-12	Salaries and Wages .....	( 6,023)
	Materials and Supplies:	
5011-100-120000-20	Food .....	( 105)
5011-100-120000-21	Printing and Office .....	( 27)
5011-100-120000-22	Vehicular .....	( 13)
5011-100-120000-23	Medical/Education/ Rehabilitation .....	( 73)
5011-100-120000-24	Household and Clothing .....	( 55)
5011-100-120000-25	Fuel and Utilities .....	( 483)
	Services Other Than Personal:	
5011-100-120000-30	Travel .....	( 2)
5011-100-120000-31	Telephone .....	( 60)
5011-100-120000-32	Postage .....	( 10)
5011-100-120000-35	Household and Security .....	( 32)
5011-100-120000-36	Professional Services .....	( 27)
5011-100-120000-38	Other Services .....	( 35)
5011-100-120000-39	Information Processing - Internal .....	( 8)
	Maintenance and Fixed Charges:	
5011-100-120000-40	Maintenance of Buildings and Grounds .....	( 115)
5011-100-120000-41	Maintenance of Equipment .....	( 30)
5011-100-120000-42	Maintenance of Vehicles .....	( 5)
5011-100-120000-47	Rent Other .....	( 9)
	Special Purpose:	
5011-100-120010-50	Transportation Expenses for Students .....	( 129)
	Additions, Improvements and Equipment:	
5011-100-120000-77	Information Processing Equipment .....	( 8)
	Subtotal Appropriation .....	<u>7,249</u>

Notwithstanding the provisions of N.J.S. 18A:61-1 and N.J.S. 18A:46-13, or any other statute, \$2,630,000 of the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011-440-120160-00

The unexpended balance as of June 30, 1991 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated, are appropriated for operating expenses.

*Total Appropriation, Operation and Support of Educational Institutions* ..... 7,249

5013-466-120000-00  
5014

Receipts derived from charges at the regional schools for the handicapped and the unexpended balance as of June 30, 1991 of such receipts are appropriated for the costs of operating the schools.

5010-470-150000-00

Students attending Project COED shall be supported by tuition paid by the sending school district, calculated for each half-time student enrolled as of October 15, 1991 by multiplying the per pupil foundation amount by 0.5. The foundation amount is to be derived according to the following formula:  $((\$6,640 \times 1.33) + (\$6,835 \times 0.26))$ . Sending school districts shall be eligible for aid for each half-time student pursuant to section 26 of P.L.1991, c.62 (C.18A:7D-21.1); such aid shall not be included when determining the maximum permissible net budget for any district. The Commissioner of Education shall deduct from the State aid payable to each sending school district the amount of tuition required to be paid for students attending Project COED, provided however, that the difference between the total tuition charged and the aid calculated according to section 26 of P.L.1991, c.62 (C.18A:27D-21.1), not to exceed a total of \$2,000,000 shall be appropriated by the Director of the Division of Budget and Accounting as a loan to the district subject to repayment within one year as agreed upon by the Superintendent of the district, the Commissioner of Education, and the Director of the Division of Budget and Accounting. Such tuition charges and loan shall not be included when determining the maximum permissible net budget for the district.

*Total Appropriation, Department of Education* ..... 7,249

20. PHYSICAL AND MENTAL HEALTH  
 23. MENTAL HEALTH SERVICES  
 7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL  
 10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7710-100-100000-12	Salaries and Wages . . . . . (	30,641)
7710-100-100000-14	Food In Lieu of Cash . . . . . (	45)
	Materials and Supplies:	
7710-100-100000-20	Food . . . . . (	1,172)
7710-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	324)
7710-100-100000-24	Household and Clothing . . . . . (	271)
	Services Other Than Personal:	
7710-100-100000-36	Professional Services . . . . . (	777)
7710-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	103)
7710-100-100000-38	Other Services . . . . . (	36)
	Maintenance and Fixed Charges:	
7710-100-100000-41	Maintenance of Equipment . . . . . (	25)
	Special Purpose:	
7710-100-105260-50	Interim Assistance . . . . . (	28)
	Additions, Improvements and Equipment:	
7710-100-100000-76	Other Equipment . . . . . (	32)
	Subtotal Appropriation . . . . .	33,454

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7710-100-980000-12	Salaries and Wages . . . . . (	4,091)
7710-100-980000-14	Food In Lieu of Cash . . . . . (	9)
	Materials and Supplies:	
7710-100-980000-25	Fuel and Utilities . . . . . (	2,648)
	Maintenance and Fixed Charges:	
7710-100-980000-40	Maintenance of Buildings and Grounds . . . . . (	503)
	Additions, Improvements and Equipment:	
7710-100-980000-70	Improvements-Buildings and Grounds . . . . . (	97)
	Subtotal Appropriation . . . . .	7,348

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7710-100-990000-12	Salaries and Wages .....	( 5,018)
7710-100-990000-14	Food In Lieu of Cash .....	( 3)
	Materials and Supplies:	
7710-100-990000-21	Printing and Office .....	( 207)
7710-100-990000-22	Vehicular .....	( 78)
7710-100-990000-24	Household and Clothing .....	( 396)
7710-100-990000-26	Other Materials and Supplies .....	( 2)
	Services Other Than Personal:	
7710-100-990000-30	Travel .....	( 11)
7710-100-990000-31	Telephone .....	( 279)
7710-100-990000-32	Postage .....	( 29)
7710-100-990000-34	Information Processing-External .....	( 6)
7710-100-990000-35	Household and Security .....	( 796)
7710-100-990000-38	Other Services .....	( 296)
7710-100-990000-39	Information Processing - Internal .....	( 8)
	Maintenance and Fixed Charges:	
7710-100-990000-41	Maintenance of Equipment .....	( 101)
7710-100-990000-42	Maintenance of Vehicles .....	( 54)
7710-100-990000-47	Rent Other .....	( 50)
	Special Purpose:	
7710-100-995570-50	Affirmative Action and Equal Employment Opportunity .....	( 17)
	Additions, Improvements and Equipment:	
7710-100-990000-74	Vehicular Equipment .....	( 59)
7710-100-990000-76	Other Equipment .....	( 128)
	Subtotal Appropriation .....	<u>7,538</u>
	<i>Total Appropriation, Greystone Park Psychiatric Hospital .....</i>	<u>48,340</u>

7720. TRENTON PSYCHIATRIC HOSPITAL

10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7720-100-100000-12	Salaries and Wages .....	( 22,182)
7720-100-100000-14	Food In Lieu of Cash .....	( 21)
	Materials and Supplies:	
7720-100-100000-20	Food .....	( 800)
7720-100-100000-23	Medical/Education/ Rehabilitation .....	( 177)
7720-100-100000-24	Household and Clothing .....	( 156)

	Services Other Than Personal:	
7720-100-100000-36	Professional Services . . . . . (	477)
7720-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	112)
7720-100-100000-38	Other Services . . . . . (	23)
	Maintenance and Fixed Charges:	
7720-100-100000-41	Maintenance of Equipment . . . . . (	22)
	Special Purpose:	
7720-100-105260-50	Interim Assistance . . . . . (	15)
	Additions, Improvements and Equipment:	
7720-100-100000-76	Other Equipment . . . . . (	203)
	Subtotal Appropriation . . . . .	<u>24,188</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7720-100-980000-12	Salaries and Wages . . . . . (	2,584)
7720-100-980000-14	Food In Lieu of Cash . . . . . (	5)
	Materials and Supplies:	
7720-100-980000-25	Fuel and Utilities . . . . . (	2,789)
	Services Other Than Personal:	
7720-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	22)
	Maintenance and Fixed Charges:	
7720-100-980000-40	Maintenance of Buildings and Grounds . . . . . (	538)
	Additions, Improvements and Equipment:	
7720-100-980000-70	Improvements-Buildings and Grounds . . . . . (	127)
	Subtotal Appropriation . . . . .	<u>6,065</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7720-100-990000-12	Salaries and Wages . . . . . (	3,354)
7720-100-990000-14	Food In Lieu of Cash . . . . . (	2)
	Materials and Supplies:	
7720-100-990000-21	Printing and Office . . . . . (	77)
7720-100-990000-22	Vehicular . . . . . (	38)
7720-100-990000-24	Household and Clothing . . . . . (	252)
7720-100-990000-26	Other Materials and Supplies . . . . . (	2)

	Services Other Than Personal:	
7720-100-990000-30	Travel .....	( 8)
7720-100-990000-31	Telephone .....	( 313)
7720-100-990000-32	Postage .....	( 22)
7720-100-990000-34	Information Processing-External .....	( 23)
7720-100-990000-35	Household and Security .....	( 547)
7720-100-990000-36	Professional Services .....	( 88)
7720-100-990000-38	Other Services .....	( 170)
7720-100-990000-39	Information Processing - Internal .....	( 13)
	Maintenance and Fixed Charges:	
7720-100-990000-41	Maintenance of Equipment .....	( 89)
7720-100-990000-42	Maintenance of Vehicles .....	( 16)
7720-100-990000-47	Rent Other .....	( 74)
	Special Purpose:	
7720-100-995570-50	Affirmative Action and Equal Employment Opportunity .....	( 23)
	Additions, Improvements and Equipment:	
7720-100-990000-74	Vehicular Equipment .....	( 31)
7720-100-990000-76	Other Equipment .....	( 28)
7720-100-990000-77	Information Processing Equipment .....	( 42)
	Subtotal Appropriation .....	5,212
	<i>Total Appropriation, Trenton Psychiatric Hospital .....</i>	<i>35,465</i>

**7725. THE FORENSIC PSYCHIATRIC HOSPITAL**  
**10. PATIENT CARE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7725-100-100000-12	Salaries and Wages .....	( 9,910)
7725-100-100000-14	Food In Lieu of Cash .....	( 14)
	Materials and Supplies:	
7725-100-100000-20	Food .....	( 200)
7725-100-100000-23	Medical/Education/Rehabilitation .....	( 77)
7725-100-100000-24	Household and Clothing .....	( 44)
	Services Other Than Personal:	
7725-100-100000-36	Professional Services .....	( 62)
7725-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 83)
7725-100-100000-38	Other Services .....	( 2)
	Maintenance and Fixed Charges:	
7725-100-100000-41	Maintenance of Equipment .....	( 4)



7725-100-100000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	16)
	Subtotal Appropriation . . . . .	<u>10,412</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7725-100-980000-12	Salaries and Wages . . . . . (	583)
7725-100-980000-14	Food In Lieu of Cash . . . . . (	3)
	Materials and Supplies:	
7725-100-980000-25	Fuel and Utilities . . . . . (	320)
	Maintenance and Fixed Charges:	
7725-100-980000-40	Maintenance of Buildings and Grounds . . . . . (	65)
	Additions, Improvements and Equipment: Improvements-Buildings and Grounds . . . . . (	22)
7725-100-980000-70		
	Subtotal Appropriation . . . . .	<u>993</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7725-100-990000-12	Salaries and Wages . . . . . (	707)
7725-100-990000-14	Food In Lieu of Cash . . . . . (	1)
	Materials and Supplies:	
7725-100-990000-21	Printing and Office . . . . . (	33)
7725-100-990000-22	Vehicular . . . . . (	4)
7725-100-990000-24	Household and Clothing . . . . . (	43)
	Services Other Than Personal:	
7725-100-990000-30	Travel . . . . . (	2)
7725-100-990000-31	Telephone . . . . . (	51)
7725-100-990000-32	Postage . . . . . (	11)
7725-100-990000-34	Information Processing-External . . . . . (	3)
7725-100-990000-35	Household and Security . . . . . (	98)
7725-100-990000-38	Other Services . . . . . (	11)
7725-100-990000-39	Information Processing - Internal . . . . . (	5)
	Maintenance and Fixed Charges:	
7725-100-990000-41	Maintenance of Equipment . . . . . (	5)
7725-100-990000-42	Maintenance of Vehicles . . . . . (	2)
7725-100-990000-47	Rent Other . . . . . (	3)

7725-100-990000-74	Additions, Improvements and Equipment:		
	Vehicular Equipment .....	(	8)
7725-100-990000-76	Other Equipment .....	(	10)
	Subtotal Appropriation .....		<u>997</u>
	<i>Total Appropriation, The Forensic Psychiatric Hospital .....</i>		<u>12,402</u>

**7730. MARLBORO PSYCHIATRIC HOSPITAL**  
**10. PATIENT CARE AND HEALTH SERVICES**

Account No.		(thousands of dollars)	
	Personal Services:		
7730-100-100000-12	Salaries and Wages .....	(	38,887)
7730-100-100000-14	Food In Lieu of Cash .....	(	45)
	Materials and Supplies:		
7730-100-100000-20	Food .....	(	1,562)
7730-100-100000-23	Medical/Education/ Rehabilitation .....	(	1,000)
7730-100-100000-24	Household and Clothing .....	(	534)
	Services Other Than Personal:		
7730-100-100000-36	Professional Services .....	(	1,047)
7730-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	133)
7730-100-100000-38	Other Services .....	(	75)
	Maintenance and Fixed Charges:		
7730-100-100000-41	Maintenance of Equipment .....	(	29)
	Special Purpose:		
7730-100-105260-50	Interim Assistance .....	(	105)
	Additions, Improvements and Equipment:		
7730-100-100000-76	Other Equipment .....	(	315)
	Subtotal Appropriation .....		<u>43,732</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)	
	Personal Services:		
7730-100-980000-12	Salaries and Wages .....	(	5,439)
7730-100-980000-14	Food In Lieu of Cash .....	(	18)
	Materials and Supplies:		
7730-100-980000-25	Fuel and Utilities .....	(	1,733)
	Services Other Than Personal:		
7730-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	140)

7730-100-980000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds .....	( 885)
7730-100-980000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds .....	( 138)
	Subtotal Appropriation .....	<u>8,353</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7730-100-990000-12	Salaries and Wages .....	( 4,738)
7730-100-990000-14	Food In Lieu of Cash .....	( 3)
	Materials and Supplies:	
7730-100-990000-21	Printing and Office .....	( 307)
7730-100-990000-22	Vehicular .....	( 70)
7730-100-990000-24	Household and Clothing .....	( 948)
	Services Other Than Personal:	
7730-100-990000-30	Travel .....	( 31)
7730-100-990000-31	Telephone .....	( 378)
7730-100-990000-32	Postage .....	( 52)
7730-100-990000-34	Information Processing-External .....	( 17)
7730-100-990000-35	Household and Security .....	( 768)
7730-100-990000-38	Other Services .....	( 381)
7730-100-990000-39	Information Processing - Internal .....	( 13)
	Maintenance and Fixed Charges:	
7730-100-990000-41	Maintenance of Equipment .....	( 117)
7730-100-990000-42	Maintenance of Vehicles .....	( 101)
7730-100-990000-47	Rent Other .....	( 164)
	Special Purpose:	
7730-100-995570-50	Affirmative Action and Equal Employment Opportunity .....	( 22)
	Additions, Improvements and Equipment:	
7730-100-990000-74	Vehicular Equipment .....	( 68)
7730-100-990000-76	Other Equipment .....	( 86)
7730-100-990000-77	Information Processing Equipment .....	( 11)
	Subtotal Appropriation .....	<u>8,275</u>
	Total Appropriation, Marlboro Psychiatric Hospital .....	<u>60,360</u>

**7740. ANCORA PSYCHIATRIC HOSPITAL**  
**10. PATIENT CARE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7740-100-100000-12	Salaries and Wages . . . . . (	32,843)
7740-100-100000-14	Food In Lieu of Cash . . . . . (	53)
	Materials and Supplies:	
7740-100-100000-20	Food . . . . . (	1,274)
7740-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	500)
7740-100-100000-24	Household and Clothing . . . . . (	308)
	Services Other Than Personal:	
7740-100-100000-36	Professional Services . . . . . (	352)
7740-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	91)
7740-100-100000-38	Other Services . . . . . (	36)
	Maintenance and Fixed Charges:	
7740-100-100000-41	Maintenance of Equipment . . . . . (	19)
	Special Purpose:	
7740-100-105260-50	Interim Assistance . . . . . (	161)
	Additions, Improvements and Equipment:	
7740-100-100000-76	Other Equipment . . . . . (	161)
	Subtotal Appropriation . . . . .	35,798

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7740-100-980000-12	Salaries and Wages . . . . . (	3,407)
7740-100-980000-14	Food In Lieu of Cash . . . . . (	11)
	Materials and Supplies:	
7740-100-980000-25	Fuel and Utilities . . . . . (	1,286)
	Services Other Than Personal:	
7740-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	68)
	Maintenance and Fixed Charges:	
7740-100-980000-40	Maintenance of Buildings and Grounds . . . . . (	606)
	Additions, Improvements and Equipment:	
7740-100-980000-70	Improvements-Buildings and Grounds . . . . . (	98)
	Subtotal Appropriation . . . . .	5,476

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7740-100-990000-12	Salaries and Wages .....	( 2,603)
7740-100-990000-14	Food In Lieu of Cash .....	( 5)
	Materials and Supplies:	
7740-100-990000-21	Printing and Office .....	( 123)
7740-100-990000-22	Vehicular .....	( 48)
7740-100-990000-24	Household and Clothing .....	( 439)
7740-100-990000-26	Other Materials and Supplies .....	( 9)
	Services Other Than Personal:	
7740-100-990000-30	Travel .....	( 13)
7740-100-990000-31	Telephone .....	( 316)
7740-100-990000-32	Postage .....	( 36)
7740-100-990000-34	Information Processing-External .....	( 4)
7740-100-990000-35	Household and Security .....	( 810)
7740-100-990000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 36)
7740-100-990000-38	Other Services .....	( 170)
7740-100-990000-39	Information Processing - Internal .....	( 27)
	Maintenance and Fixed Charges:	
7740-100-990000-41	Maintenance of Equipment .....	( 91)
7740-100-990000-42	Maintenance of Vehicles .....	( 32)
7740-100-990000-47	Rent Other .....	( 106)
	Special Purpose:	
7740-100-995570-50	Affirmative Action and Equal Employment Opportunity .....	( 22)
	Additions, Improvements and Equipment:	
7740-100-990000-74	Vehicular Equipment .....	( 73)
7740-100-990000-76	Other Equipment .....	( 60)
7740-100-990000-77	Information Processing Equipment .....	( 25)
	Subtotal Appropriation .....	<u>5,048</u>
	<i>Total Appropriation, Ancora Psychiatric Hospital .....</i>	<u>46,322</u>

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER  
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7750-100-100000-12	Salaries and Wages .....	( 7,686)
7750-100-100000-14	Food In Lieu of Cash .....	( 7)

	Materials and Supplies:		
7750-100-100000-20	Food .....	(	85)
7750-100-100000-23	Medical/Education/ Rehabilitation .....	(	73)
7750-100-100000-24	Household and Clothing .....	(	36)
	Services Other Than Personal:		
7750-100-100000-36	Professional Services .....	(	106)
7750-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	6)
	Maintenance and Fixed Charges:		
7750-100-100000-41	Maintenance of Equipment .....	(	1)
	Subtotal Appropriation .....		<u>8,000</u>

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7750-100-980000-12	Salaries and Wages .....	(	352)
7750-100-980000-14	Food In Lieu of Cash .....	(	1)
	Materials and Supplies:		
7750-100-980000-25	Fuel and Utilities .....	(	158)
	Maintenance and Fixed Charges:		
7750-100-980000-40	Maintenance of Buildings and Grounds .....	(	59)
	Additions, Improvements and Equipment:		
7750-100-980000-70	Improvements-Buildings and Grounds .....	(	164)
	Subtotal Appropriation .....		<u>734</u>

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7750-100-990000-12	Salaries and Wages .....	(	574)
7750-100-990000-14	Food In Lieu of Cash .....	(	1)
	Materials and Supplies:		
7750-100-990000-21	Printing and Office .....	(	40)
7750-100-990000-22	Vehicular .....	(	9)
7750-100-990000-24	Household and Clothing .....	(	89)
	Services Other Than Personal:		
7750-100-990000-30	Travel .....	(	1)
7750-100-990000-31	Telephone .....	(	82)
7750-100-990000-32	Postage .....	(	9)
7750-100-990000-35	Household and Security .....	(	94)
7750-100-990000-36	Professional Services .....	(	4)
7750-100-990000-38	Other Services .....	(	89)
7750-100-990000-39	Information Processing - Internal .....	(	12)

	Maintenance and Fixed Charges:	
7750-100-990000-41	Maintenance of Equipment .....	( 31)
7750-100-990000-42	Maintenance of Vehicles .....	( 11)
7750-100-990000-47	Rent Other .....	( 41)
	Additions, Improvements and Equipment:	
7750-100-990000-74	Vehicular Equipment .....	( 33)
7750-100-990000-76	Other Equipment .....	( 54)
	Subtotal Appropriation .....	<u>1,174</u>
	<i>Total Appropriation, Arthur Brisbane Child Treatment Center .....</i>	<u>9,908</u>

**7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS  
10. PATIENT CARE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7760-100-100000-12	Salaries and Wages .....	( 7,640)
7760-100-100000-14	Food In Lieu of Cash .....	( 20)
	Materials and Supplies:	
7760-100-100000-20	Food .....	( 336)
7760-100-100000-23	Medical/Education/ Rehabilitation .....	( 95)
7760-100-100000-24	Household and Clothing .....	( 33)
	Services Other Than Personal:	
7760-100-100000-36	Professional Services .....	( 309)
7760-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 12)
7760-100-100000-38	Other Services .....	( 18)
	Maintenance and Fixed Charges:	
7760-100-100000-41	Maintenance of Equipment .....	( 11)
	Special Purpose:	
7760-100-105260-50	Interim Assistance .....	( 6)
	Subtotal Appropriation .....	<u>8,480</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7760-100-980000-12	Salaries and Wages .....	( 1,093)
7760-100-980000-14	Food In Lieu of Cash .....	( 2)
	Materials and Supplies:	
7760-100-980000-25	Fuel and Utilities .....	( 409)
	Maintenance and Fixed Charges:	
7760-100-980000-40	Maintenance of Buildings and Grounds .....	( 104)

7760-100-980000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds .....	( 29)	
	Subtotal Appropriation .....		<u>1,637</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7760-100-990000-12	Salaries and Wages .....	( 950)	
7760-100-990000-14	Food In Lieu of Cash .....	( 2)	
	Materials and Supplies:		
7760-100-990000-21	Printing and Office .....	( 81)	
7760-100-990000-22	Vehicular .....	( 14)	
7760-100-990000-24	Household and Clothing .....	( 134)	
7760-100-990000-26	Other Materials and Supplies .....	( 2)	
	Services Other Than Personal:		
7760-100-990000-30	Travel .....	( 2)	
7760-100-990000-31	Telephone .....	( 86)	
7760-100-990000-32	Postage .....	( 6)	
7760-100-990000-34	Information Processing-External .....	( 6)	
7760-100-990000-35	Household and Security .....	( 90)	
7760-100-990000-36	Professional Services .....	( 1)	
7760-100-990000-38	Other Services .....	( 104)	
7760-100-990000-39	Information Processing - Internal .....	( 10)	
	Maintenance and Fixed Charges:		
7760-100-990000-41	Maintenance of Equipment .....	( 71)	
7760-100-990000-42	Maintenance of Vehicles .....	( 6)	
7760-100-990000-47	Rent Other .....	( 41)	
	Additions, Improvements and Equipment:		
7760-100-990000-74	Vehicular Equipment .....	( 13)	
7760-100-990000-76	Other Equipment .....	( 49)	
7760-100-990000-77	Information Processing Equipment .....	( 8)	
	Subtotal Appropriation .....		<u>1,676</u>
	<i>Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics .....</i>		<u>11,793</u>
	<i>Total Appropriation, Mental Health Services .....</i>		<u>224,590</u>

7710-100-105260-50 Receipts recovered from advances made under the interim assistance  
 7720-100-105260-50 program in the mental health institutions during the fiscal year ending  
 7730-100-105260-50 June 30, 1992 are appropriated for the same purpose.  
 7740-100-105260-50  
 7760-100-105260-50



**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**7610. GREEN BROOK REGIONAL CENTER**  
**05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	<b>Materials and Supplies:</b>	
7610-100-050000-20	Food .....	( 224)
7610-100-050000-24	Household and Clothing .....	( 47)
	<b>Services Other Than Personal:</b>	
7610-100-050000-36	Professional Services .....	( 7)
7610-100-050000-38	Other Services .....	( 21)
	<b>Subtotal Appropriation</b> .....	299

**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	<b>Materials and Supplies:</b>	
7610-100-060000-23	Medical/Education/ Rehabilitation .....	( 50)
	<b>Services Other Than Personal:</b>	
7610-100-060000-36	Professional Services .....	( 67)
	<b>Additions, Improvements and Equipment:</b>	
7610-100-060000-76	Other Equipment .....	( 9)
	<b>Subtotal Appropriation</b> .....	126

**07. EDUCATION AND TRAINING**

Account No.		(thousands of dollars)
	<b>Materials and Supplies:</b>	
7610-100-070000-23	Medical/Education/ Rehabilitation .....	( 20)
	<b>Additions, Improvements and Equipment:</b>	
7610-100-070000-76	Other Equipment .....	( 2)
	<b>Subtotal Appropriation</b> .....	22

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	<b>Materials and Supplies:</b>	
7610-100-980000-25	Fuel and Utilities .....	( 335)
	<b>Maintenance and Fixed Charges:</b>	
7610-100-980000-40	Maintenance of Buildings and Grounds .....	( 159)
7610-100-980000-41	Maintenance of Equipment .....	( 11)

7610-100-980000-70	Additions, Improvements and Equipment: Improvements—Buildings and Grounds .....	( 38)	
	Subtotal Appropriation .....		<u>543</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.			(thousands of dollars)
	<b>Materials and Supplies:</b>		
7610-100-990000-21	Printing and Office .....	( 49)	
7610-100-990000-22	Vehicular .....	( 2)	
7610-100-990000-24	Household and Clothing .....	( 88)	
	<b>Services Other Than Personal:</b>		
7610-100-990000-31	Telephone .....	( 103)	
7610-100-990000-32	Postage .....	( 8)	
7610-100-990000-35	Household and Security .....	( 168)	
7610-100-990000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 3)	
7610-100-990000-38	Other Services .....	( 15)	
7610-100-990000-39	Information Processing – Internal .....	( 6)	
	<b>Maintenance and Fixed Charges:</b>		
7610-100-990000-41	Maintenance of Equipment .....	( 7)	
7610-100-990000-42	Maintenance of Vehicles .....	( 5)	
7610-100-990000-45	Rent Central Motor Pool .....	( 38)	
	<b>Special Purpose:</b>		
7610-100-997610-50	Green Brook Mortgage .....	( 715)	
	<b>Additions, Improvements and Equipment:</b>		
7610-100-990000-74	Vehicular Equipment .....	( 6)	
7610-100-990000-76	Other Equipment .....	( 30)	
	Subtotal Appropriation .....		<u>1,243</u>
	<i>Total Appropriation, Green Brook Regional Center .....</i>		<u>2,233</u>

**7615. DEVELOPMENTAL CENTER AT ANCORA  
05. RESIDENTIAL CARE AND HABILITATION**

Account No.			(thousands of dollars)
	<b>Personal Services:</b>		
7615-100-050000-12	Salaries and Wages .....	( 1,094)	
	<b>Materials and Supplies:</b>		
7615-100-050000-20	Food .....	( 87)	
7615-100-050000-24	Household and Clothing .....	( 37)	
	Subtotal Appropriation .....		<u>1,218</u>

**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7615-100-060000-12	Salaries and Wages .....	( 401)
	Materials and Supplies:	
7615-100-060000-23	Medical/Education/ Rehabilitation .....	( 34)
	Services Other Than Personal:	
7615-100-060000-36	Professional Services .....	( 161)
	Subtotal Appropriation .....	<u>596</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7615-100-980000-12	Salaries and Wages .....	( 39)
	Materials and Supplies:	
7615-100-980000-24	Household and Clothing .....	( 15)
7615-100-980000-25	Fuel and Utilities .....	( 65)
	Maintenance and Fixed Charges:	
7615-100-980000-40	Maintenance of Buildings and Grounds .....	( 23)
	Subtotal Appropriation .....	<u>142</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7615-100-990000-12	Salaries and Wages .....	( 436)
	Materials and Supplies:	
7615-100-990000-21	Printing and Office .....	( 15)
7615-100-990000-22	Vehicular .....	( 5)
7615-100-990000-23	Medical/Education/ Rehabilitation .....	( 8)
	Services Other Than Personal:	
7615-100-990000-30	Travel .....	( 3)
7615-100-990000-31	Telephone .....	( 7)
7615-100-990000-32	Postage .....	( 1)
7615-100-990000-35	Household and Security .....	( 29)
7615-100-990000-38	Other Services .....	( 25)
7615-100-990000-39	Information Processing - Internal .....	( 10)
	Maintenance and Fixed Charges:	
7615-100-990000-41	Maintenance of Equipment .....	( 4)
7615-100-990000-42	Maintenance of Vehicles .....	( 6)
7615-100-990000-47	Rent Other .....	( 15)

	Additions, Improvements and Equipment:	
7615-100-990000-74	Vehicular Equipment .....	( 13)
7615-100-990000-76	Other Equipment .....	( 74)
	Subtotal Appropriation .....	<u>651</u>
	<i>Total Appropriation, Developmental Center At Ancora .....</i>	<u>2,607</u>

**7620. VINELAND DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7620-100-050000-12	Salaries and Wages .....	( 22,781)
7620-100-050000-14	Food In Lieu of Cash .....	( 43)
	Materials and Supplies:	
7620-100-050000-20	Food .....	( 1,717)
7620-100-050000-24	Household and Clothing .....	( 789)
	Services Other Than Personal:	
7620-100-050000-38	Other Services .....	( 3)
	Special Purpose:	
7620-100-055260-50	Family Care .....	( 6)
	Subtotal Appropriation .....	<u>25,339</u>

**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7620-100-060000-12	Salaries and Wages .....	( 5,472)
7620-100-060000-14	Food In Lieu of Cash .....	( 4)
	Materials and Supplies:	
7620-100-060000-23	Medical/Education/ Rehabilitation .....	( 845)
	Services Other Than Personal:	
7620-100-060000-36	Professional Services .....	( 754)
	Maintenance and Fixed Charges:	
7620-100-060000-41	Maintenance of Equipment .....	( 100)
7620-100-060000-47	Rent Other .....	( 103)
	Additions, Improvements and Equipment:	
7620-100-060000-76	Other Equipment .....	( 297)
	Subtotal Appropriation .....	<u>7,575</u>

**07. EDUCATION AND TRAINING**

Account No.		(thousands of dollars)
	Personal Services:	
7620-100-070000-12	Salaries and Wages .....	( 1,031)
7620-100-070000-14	Food In Lieu of Cash .....	( 2)
	Services Other Than Personal:	
7620-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 8)
	Maintenance and Fixed Charges:	
7620-100-070000-41	Maintenance of Equipment .....	( 1)
	Subtotal Appropriation .....	<u>1,042</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7620-100-980000-12	Salaries and Wages .....	( 2,951)
7620-100-980000-14	Food In Lieu of Cash .....	( 7)
	Materials and Supplies:	
7620-100-980000-25	Fuel and Utilities .....	( 1,694)
	Maintenance and Fixed Charges:	
7620-100-980000-40	Maintenance of Buildings and Grounds .....	( 361)
	Additions, Improvements and Equipment:	
7620-100-980000-70	Improvements-Buildings and Grounds .....	( 180)
7620-100-980000-74	Vehicular Equipment .....	( 136)
7620-100-980000-76	Other Equipment .....	( 83)
	Subtotal Appropriation .....	<u>5,412</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7620-100-990000-12	Salaries and Wages .....	( 2,639)
7620-100-990000-14	Food In Lieu of Cash .....	( 8)
	Materials and Supplies:	
7620-100-990000-21	Printing and Office .....	( 165)
7620-100-990000-22	Vehicular .....	( 63)
7620-100-990000-23	Medical/Education/ Rehabilitation .....	( 64)
7620-100-990000-24	Household and Clothing .....	( 934)
7620-100-990000-26	Other Materials and Supplies .....	( 1)

	Services Other Than Personal:	
7620-100-990000-30	Travel .....	( 1)
7620-100-990000-31	Telephone .....	( 345)
7620-100-990000-32	Postage .....	( 22)
7620-100-990000-34	Information Processing-External .....	( 78)
7620-100-990000-35	Household and Security .....	( 627)
7620-100-990000-38	Other Services .....	( 73)
7620-100-990000-39	Information Processing - Internal .....	( 15)
	Maintenance and Fixed Charges:	
7620-100-990000-41	Maintenance of Equipment .....	( 100)
7620-100-990000-42	Maintenance of Vehicles .....	( 29)
7620-100-990000-47	Rent Other .....	( 117)
	Additions, Improvements and Equipment:	
7620-100-990000-76	Other Equipment .....	( 112)
7620-100-990000-77	Information Processing Equipment .....	( 80)
	Subtotal Appropriation .....	<u>5,473</u>
	<i>Total Appropriation, Vineland Developmental Center .....</i>	<u>44,841</u>

**7630. NORTH JERSEY DEVELOPMENTAL CENTER**  
**05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7630-100-050000-12	Salaries and Wages .....	( 9,038)
7630-100-050000-14	Food In Lieu of Cash .....	( 16)
	Materials and Supplies:	
7630-100-050000-20	Food .....	( 809)
7630-100-050000-24	Household and Clothing .....	( 192)
	Subtotal Appropriation .....	<u>10,055</u>

**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7630-100-060000-12	Salaries and Wages .....	( 2,574)
7630-100-060000-14	Food In Lieu of Cash .....	( 1)
	Materials and Supplies:	
7630-100-060000-23	Medical/Education/Rehabilitation .....	( 261)
	Services Other Than Personal:	
7630-100-060000-36	Professional Services .....	( 1,725)

7630-100-060000-41	Maintenance and Fixed Charges: Maintenance of Equipment .....	( 8)	
	Subtotal Appropriation .....		<u>4,569</u>

**07. EDUCATION AND TRAINING**

Account No.		(thousands of dollars)	
	Personal Services:		
7630-100-070000-12	Salaries and Wages .....	( 488)	
	Materials and Supplies:		
7630-100-070000-23	Medical/Education/ Rehabilitation .....	( 29)	
	Services Other Than Personal:		
7630-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 40)	
	Maintenance and Fixed Charges:		
7630-100-070000-41	Maintenance of Equipment .....	( 7)	
	Subtotal Appropriation .....		<u>564</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)	
	Personal Services:		
7630-100-980000-12	Salaries and Wages .....	( 1,327)	
7630-100-980000-14	Food In Lieu of Cash .....	( 2)	
	Materials and Supplies:		
7630-100-980000-25	Fuel and Utilities .....	( 1,024)	
	Maintenance and Fixed Charges:		
7630-100-980000-40	Maintenance of Buildings and Grounds .....	( 432)	
	Additions, Improvements and Equipment:		
7630-100-980000-70	Improvements-Buildings and Grounds .....	( 105)	
	Subtotal Appropriation .....		<u>2,890</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)	
	Personal Services:		
7630-100-990000-12	Salaries and Wages .....	( 1,688)	
7630-100-990000-14	Food In Lieu of Cash .....	( 2)	

	Materials and Supplies:		
7630-100-990000-21	Printing and Office .....	(	116)
7630-100-990000-22	Vehicular .....	(	32)
7630-100-990000-23	Medical/Education/ Rehabilitation .....	(	5)
7630-100-990000-24	Household and Clothing .....	(	614)
	Services Other Than Personal:		
7630-100-990000-30	Travel .....	(	3)
7630-100-990000-31	Telephone .....	(	112)
7630-100-990000-32	Postage .....	(	17)
7630-100-990000-35	Household and Security .....	(	374)
7630-100-990000-38	Other Services .....	(	67)
7630-100-990000-39	Information Processing - Internal .....	(	9)
	Maintenance and Fixed Charges:		
7630-100-990000-41	Maintenance of Equipment .....	(	21)
7630-100-990000-42	Maintenance of Vehicles .....	(	15)
7630-100-990000-47	Rent Other .....	(	60)
	Additions, Improvements and Equipment:		
7630-100-990000-74	Vehicular Equipment .....	(	22)
7630-100-990000-76	Other Equipment .....	(	213)
7630-100-990000-77	Information Processing Equipment .....	(	20)
	Subtotal Appropriation .....		<u>3,390</u>
	<i>Total Appropriation, North Jersey Developmental Center .....</i>		<u>21,468</u>

**7640. WOODBINE DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

Account No.			(thousands of dollars)
	Personal Services:		
7640-100-050000-12	Salaries and Wages .....	(	13,184)
7640-100-050000-14	Food In Lieu of Cash .....	(	14)
	Materials and Supplies:		
7640-100-050000-20	Food .....	(	1,556)
7640-100-050000-23	Medical/Education/ Rehabilitation .....	(	211)
7640-100-050000-24	Household and Clothing .....	(	236)
	Services Other Than Personal:		
7640-100-050000-38	Other Services .....	(	22)
	Additions, Improvements and Equipment:		
7640-100-050000-76	Other Equipment .....	(	206)
	Subtotal Appropriation .....		<u>15,429</u>



**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7640-100-060000-12	Salaries and Wages .....	( 3,350)
	Materials and Supplies:	
7640-100-060000-23	Medical/Education/ Rehabilitation .....	( 253)
	Services Other Than Personal:	
7640-100-060000-36	Professional Services .....	( 624)
	Maintenance and Fixed Charges:	
7640-100-060000-41	Maintenance of Equipment .....	( 19)
7640-100-060000-47	Rent Other .....	( 50)
	Additions, Improvements and Equipment:	
7640-100-060000-76	Other Equipment .....	( 60)
	Subtotal Appropriation .....	<u>4,356</u>

**07. EDUCATION AND TRAINING**

Account No.		(thousands of dollars)
	Personal Services:	
7640-100-070000-12	Salaries and Wages .....	( 330)
	Materials and Supplies:	
7640-100-070000-23	Medical/Education/ Rehabilitation .....	( 8)
	Services Other Than Personal:	
7640-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 55)
	Maintenance and Fixed Charges:	
7640-100-070000-41	Maintenance of Equipment .....	( 3)
	Subtotal Appropriation .....	<u>396</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7640-100-980000-12	Salaries and Wages .....	( 1,542)
7640-100-980000-14	Food In Lieu of Cash .....	( 1)
	Materials and Supplies:	
7640-100-980000-25	Fuel and Utilities .....	( 1,250)
	Maintenance and Fixed Charges:	
7640-100-980000-40	Maintenance of Buildings and Grounds .....	( 258)

7640-100-980000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds .....	( 225)	
	Subtotal Appropriation .....		<u>3,276</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)	
	<b>Personal Services:</b>		
7640-100-990000-12	Salaries and Wages .....	( 1,876)	
7640-100-990000-14	Food In Lieu of Cash .....	( 1)	
	<b>Materials and Supplies:</b>		
7640-100-990000-21	Printing and Office .....	( 85)	
7640-100-990000-22	Vehicular .....	( 59)	
7640-100-990000-24	Household and Clothing .....	( 1,205)	
	<b>Services Other Than Personal:</b>		
7640-100-990000-30	Travel .....	( 5)	
7640-100-990000-31	Telephone .....	( 97)	
7640-100-990000-32	Postage .....	( 8)	
7640-100-990000-35	Household and Security .....	( 960)	
7640-100-990000-38	Other Services .....	( 61)	
7640-100-990000-39	Information Processing - Internal .....	( 50)	
	<b>Maintenance and Fixed Charges:</b>		
7640-100-990000-41	Maintenance of Equipment .....	( 120)	
7640-100-990000-42	Maintenance of Vehicles .....	( 23)	
7640-100-990000-47	Rent Other .....	( 103)	
	<b>Additions, Improvements and Equipment:</b>		
7640-100-990000-74	Vehicular Equipment .....	( 97)	
7640-100-990000-76	Other Equipment .....	( 20)	
7640-100-990000-77	Information Processing Equipment .....	( 65)	
	Subtotal Appropriation .....		<u>4,835</u>
	<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>28,292</u>

**7650. NEW LISBON DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)	
	<b>Personal Services:</b>		
7650-100-050000-12	Salaries and Wages .....	( 11,350)	
7650-100-050000-14	Food In Lieu of Cash .....	( 9)	
	<b>Materials and Supplies:</b>		
7650-100-050000-20	Food .....	( 1,066)	
7650-100-050000-23	Medical/Education/ Rehabilitation .....	( 56)	
7650-100-050000-24	Household and Clothing .....	( 228)	

	Services Other Than Personal:	
7650-100-050000-35	Household and Security .....	( 350)
7650-100-050000-38	Other Services .....	( 1)
	Additions, Improvements and Equipment:	
7650-100-050000-76	Other Equipment .....	( 112)
	Subtotal Appropriation .....	<u>13,172</u>

**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7650-100-060000-12	Salaries and Wages .....	( 2,077)
7650-100-060000-14	Food In Lieu of Cash .....	( 2)
	Materials and Supplies:	
7650-100-060000-23	Medical/Education/ Rehabilitation .....	( 355)
	Services Other Than Personal:	
7650-100-060000-36	Professional Services .....	( 255)
	Maintenance and Fixed Charges:	
7650-100-060000-41	Maintenance of Equipment .....	( 8)
7650-100-060000-47	Rent Other .....	( 25)
	Additions, Improvements and Equipment:	
7650-100-060000-76	Other Equipment .....	( 85)
	Subtotal Appropriation .....	<u>2,807</u>

**07. EDUCATION AND TRAINING**

Account No.		(thousands of dollars)
	Personal Services:	
7650-100-070000-12	Salaries and Wages .....	( 1,034)
7650-100-070000-14	Food In Lieu of Cash .....	( 1)
	Materials and Supplies:	
7650-100-070000-23	Medical/Education/ Rehabilitation .....	( 17)
	Services Other Than Personal:	
7650-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 129)
	Subtotal Appropriation .....	<u>1,181</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7650-100-980000-12	Salaries and Wages .....	( 1,397)
7650-100-980000-14	Food In Lieu of Cash .....	( 3)

	Materials and Supplies:		
7650-100-980000-25	Fuel and Utilities .....	(	1,065)
	Maintenance and Fixed Charges:		
7650-100-980000-40	Maintenance of Buildings and Grounds .....	(	316)
7650-100-980000-47	Rent Other .....	(	4)
	Additions, Improvements and Equipment:		
7650-100-980000-70	Improvements-Buildings and Grounds .....	(	172)
	Subtotal Appropriation .....		<u>2,957</u>

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7650-100-990000-12	Salaries and Wages .....	(	1,034)
	Materials and Supplies:		
7650-100-990000-21	Printing and Office .....	(	101)
7650-100-990000-22	Vehicular .....	(	45)
7650-100-990000-24	Household and Clothing .....	(	523)
	Services Other Than Personal:		
7650-100-990000-30	Travel .....	(	4)
7650-100-990000-31	Telephone .....	(	151)
7650-100-990000-32	Postage .....	(	11)
7650-100-990000-34	Information Processing-External .....	(	7)
7650-100-990000-35	Household and Security .....	(	86)
7650-100-990000-36	Professional Services .....	(	9)
7650-100-990000-38	Other Services .....	(	140)
7650-100-990000-39	Information Processing - Internal .....	(	10)
	Maintenance and Fixed Charges:		
7650-100-990000-41	Maintenance of Equipment .....	(	48)
7650-100-990000-42	Maintenance of Vehicles .....	(	23)
7650-100-990000-47	Rent Other .....	(	3)
	Additions, Improvements and Equipment:		
7650-100-990000-74	Vehicular Equipment .....	(	160)
7650-100-990000-76	Other Equipment .....	(	11)
7650-100-990000-77	Information Processing Equipment .....	(	105)
	Subtotal Appropriation .....		<u>2,471</u>
	<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<u>22,588</u>

**7660. WOODBRIDGE DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-050000-12	Salaries and Wages .....	( 13,230)
7660-100-050000-14	Food In Lieu of Cash .....	( 8)
	Materials and Supplies:	
7660-100-050000-20	Food .....	( 1,018)
7660-100-050000-23	Medical/Education/ Rehabilitation .....	( 40)
7660-100-050000-24	Household and Clothing .....	( 212)
	Services Other Than Personal:	
7660-100-050000-36	Professional Services .....	( 1)
	Additions, Improvements and Equipment:	
7660-100-050000-74	Vehicular Equipment .....	( 122)
7660-100-050000-76	Other Equipment .....	( 108)
	Subtotal Appropriation .....	<u>14,739</u>

**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-060000-12	Salaries and Wages .....	( 3,684)
	Materials and Supplies:	
7660-100-060000-23	Medical/Education/ Rehabilitation .....	( 404)
	Services Other Than Personal:	
7660-100-060000-36	Professional Services .....	( 707)
	Maintenance and Fixed Charges:	
7660-100-060000-41	Maintenance of Equipment .....	( 42)
	Additions, Improvements and Equipment:	
7660-100-060000-76	Other Equipment .....	( 85)
	Subtotal Appropriation .....	<u>4,922</u>

**07. EDUCATION AND TRAINING**

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-070000-12	Salaries and Wages .....	( 249)
	Services Other Than Personal:	
7660-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 3)

	Maintenance and Fixed Charges:	
7660-100-070000-41	Maintenance of Equipment .....	( 1)
	Subtotal Appropriation .....	<u>253</u>

#### 98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-980000-12	Salaries and Wages .....	( 1,643)
7660-100-980000-14	Food In Lieu of Cash .....	( 1)
	Materials and Supplies:	
7660-100-980000-25	Fuel and Utilities .....	( 1,670)
	Maintenance and Fixed Charges:	
7660-100-980000-40	Maintenance of Buildings and Grounds .....	( 270)
	Additions, Improvements and Equipment:	
7660-100-980000-70	Improvements-Buildings and Grounds .....	( 170)
	Subtotal Appropriation .....	<u>3,754</u>

#### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7660-100-990000-12	Salaries and Wages .....	( 1,240)
7660-100-990000-14	Food In Lieu of Cash .....	( 1)
	Materials and Supplies:	
7660-100-990000-21	Printing and Office .....	( 99)
7660-100-990000-22	Vehicular .....	( 18)
7660-100-990000-24	Household and Clothing .....	( 340)
	Services Other Than Personal:	
7660-100-990000-30	Travel .....	( 3)
7660-100-990000-31	Telephone .....	( 150)
7660-100-990000-32	Postage .....	( 11)
7660-100-990000-34	Information Processing-External .....	( 3)
7660-100-990000-35	Household and Security .....	( 163)
7660-100-990000-38	Other Services .....	( 58)
7660-100-990000-39	Information Processing - Internal .....	( 10)
	Maintenance and Fixed Charges:	
7660-100-990000-41	Maintenance of Equipment .....	( 61)
7660-100-990000-42	Maintenance of Vehicles .....	( 33)
7660-100-990000-47	Rent Other .....	( 35)

7660-100-990000-76	Additions, Improvements and Equipment:	
7660-100-990000-77	Other Equipment . . . . . (	5)
	Information Processing	
	Equipment . . . . . (	10)
	Subtotal Appropriation . . . . .	<u>2,240</u>
	<i>Total Appropriation, Woodbridge Developmental Center . . . . .</i>	<u>25,908</u>

**7670. HUNTERDON DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-050000-12	Salaries and Wages . . . . . (	15,649)
	Materials and Supplies:	
7670-100-050000-20	Food . . . . . (	764)
7670-100-050000-23	Medical/Education/ Rehabilitation . . . . . (	87)
7670-100-050000-24	Household and Clothing . . . . . (	215)
	Services Other Than Personal:	
7670-100-050000-36	Professional Services . . . . . (	1)
7670-100-050000-38	Other Services . . . . . (	15)
	Maintenance and Fixed Charges:	
7670-100-050000-41	Maintenance of Equipment . . . . . (	2)
	Additions, Improvements and Equipment:	
7670-100-050000-76	Other Equipment . . . . . (	49)
	Subtotal Appropriation . . . . .	<u>16,782</u>

**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-060000-12	Salaries and Wages . . . . . (	4,858)
	Materials and Supplies:	
7670-100-060000-23	Medical/Education/ Rehabilitation . . . . . (	367)
	Services Other Than Personal:	
7670-100-060000-36	Professional Services . . . . . (	466)
	Maintenance and Fixed Charges:	
7670-100-060000-41	Maintenance of Equipment . . . . . (	42)
	Additions, Improvements and Equipment:	
7670-100-060000-76	Other Equipment . . . . . (	224)
	Subtotal Appropriation . . . . .	<u>5,957</u>

**07. EDUCATION AND TRAINING**

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-070000-12	Salaries and Wages .....	( 931)
	Materials and Supplies:	
7670-100-070000-23	Medical/Education/ Rehabilitation .....	( 11)
	Services Other Than Personal:	
7670-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 19)
	Maintenance and Fixed Charges:	
7670-100-070000-41	Maintenance of Equipment .....	( 1)
	Subtotal Appropriation .....	<u>962</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-980000-12	Salaries and Wages .....	( 1,472)
7670-100-980000-14	Food In Lieu of Cash .....	( 1)
	Materials and Supplies:	
7670-100-980000-24	Household and Clothing .....	( 391)
7670-100-980000-25	Fuel and Utilities .....	( 1,556)
	Maintenance and Fixed Charges:	
7670-100-980000-40	Maintenance of Buildings and Grounds .....	( 312)
	Additions, Improvements and Equipment:	
7670-100-980000-70	Improvements-Buildings and Grounds .....	( 158)
	Subtotal Appropriation .....	<u>3,890</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7670-100-990000-12	Salaries and Wages .....	( 1,328)
	Materials and Supplies:	
7670-100-990000-21	Printing and Office .....	( 24)
7670-100-990000-22	Vehicular .....	( 29)
7670-100-990000-26	Other Materials and Supplies .....	( 3)



	Services Other Than Personal:	
7670-100-990000-30	Travel .....	( 3)
7670-100-990000-31	Telephone .....	( 104)
7670-100-990000-32	Postage .....	( 5)
7670-100-990000-34	Information Processing-External .....	( 8)
7670-100-990000-35	Household and Security .....	( 398)
7670-100-990000-38	Other Services .....	( 73)
7670-100-990000-39	Information Processing - Internal .....	( 10)
	Maintenance and Fixed Charges:	
7670-100-990000-41	Maintenance of Equipment .....	( 50)
7670-100-990000-42	Maintenance of Vehicles .....	( 35)
7670-100-990000-47	Rent Other .....	( 106)
	Additions, Improvements and Equipment:	
7670-100-990000-74	Vehicular Equipment .....	( 50)
7670-100-990000-76	Other Equipment .....	( 66)
7670-100-990000-77	Information Processing Equipment .....	( 20)
	Subtotal Appropriation .....	<u>2,312</u>
	<i>Total Appropriation, Hunterdon Developmental Center</i> .....	<u>29,903</u>

**7680. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

Account No.		(thousands of dollars)
	Personal Services:	
7680-100-050000-12	Salaries and Wages .....	( 2,614)
7680-100-050000-14	Food In Lieu of Cash .....	( 12)
	Materials and Supplies:	
7680-100-050000-20	Food .....	( 268)
7680-100-050000-24	Household and Clothing .....	( 21)
	Services Other Than Personal:	
7680-100-050000-36	Professional Services .....	( 1)
7680-100-050000-38	Other Services .....	( 1)
	Subtotal Appropriation .....	<u>2,917</u>

**06. HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7680-100-060000-12	Salaries and Wages .....	( 1,068)
7680-100-060000-14	Food In Lieu of Cash .....	( 1)
	Materials and Supplies:	
7680-100-060000-23	Medical/Education/ Rehabilitation .....	( 89)

7680-100-060000-36	Services Other Than Personal: Professional Services .....	( 58)
7680-100-060000-41	Maintenance and Fixed Charges: Maintenance of Equipment .....	( 3)
	Subtotal Appropriation .....	<u>1,219</u>

**07. EDUCATION AND TRAINING**

Account No.		(thousands of dollars)
7680-100-070000-12	Personal Services: Salaries and Wages .....	( 488)
7680-100-070000-23	Materials and Supplies: Medical/Education/ Rehabilitation .....	( 5)
7680-100-070000-37	Services Other Than Personal: Inmates/Patient Wages and Payments To Discharged Inmates .....	( 24)
7680-100-070000-38	Other Services .....	( 10)
7680-100-070000-41	Maintenance and Fixed Charges: Maintenance of Equipment .....	( 1)
	Subtotal Appropriation .....	<u>528</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
7680-100-980000-12	Personal Services: Salaries and Wages .....	( 1,065)
7680-100-980000-14	Food In Lieu of Cash .....	( 3)
7680-100-980000-25	Materials and Supplies: Fuel and Utilities .....	( 669)
7680-100-980000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds .....	( 136)
7680-100-980000-70	Additions, Improvements and Equipment: Improvements-Buildings and Grounds .....	( 15)
	Subtotal Appropriation .....	<u>1,888</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7680-100-990000-12	Salaries and Wages . . . . . (	562)
7680-100-990000-14	Food In Lieu of Cash . . . . . (	3)
	Materials and Supplies:	
7680-100-990000-21	Printing and Office . . . . . (	27)
7680-100-990000-22	Vehicular . . . . . (	6)
7680-100-990000-24	Household and Clothing . . . . . (	100)
	Services Other Than Personal:	
7680-100-990000-30	Travel . . . . . (	1)
7680-100-990000-31	Telephone . . . . . (	60)
7680-100-990000-32	Postage . . . . . (	6)
7680-100-990000-35	Household and Security . . . . . (	63)
7680-100-990000-38	Other Services . . . . . (	9)
	Maintenance and Fixed Charges:	
7680-100-990000-41	Maintenance of Equipment . . . . . (	34)
7680-100-990000-42	Maintenance of Vehicles . . . . . (	2)
7680-100-990000-47	Rent Other . . . . . (	1)
	Additions, Improvements and Equipment:	
7680-100-990000-74	Vehicular Equipment . . . . . (	10)
7680-100-990000-77	Information Processing Equipment . . . . . (	3)
	Subtotal Appropriation . . . . .	887
7680-100-990000-00	<p>The Department of Human Services, Division of Developmental Disabilities shall effectuate the phase-out of the E. R. Johnstone Training and Research Center, over a twenty-four month period, commencing July 1, 1991. The phase-out of the facility shall be predicated on the development of a comprehensive phase-out plan. The plan shall describe appropriate alternative living arrangements and support services for Johnstone clients based upon individual needs. The plan shall be reported to the Assembly Appropriations Committee, the Senate Revenue, Finance and Appropriations Committee, the Assembly Health and Human Services Committee, and the Senate Health and Welfare Committee, or their successors.</p>	
	<i>Total Appropriation, Edward R. Johnstone Training and Research Center . . . . .</i>	<i>7,439</i>

7690. NORTH PRINCETON DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7690-100-050000-12	Salaries and Wages . . . . . (	14,895)
7690-100-050000-14	Food In Lieu of Cash . . . . . (	14)

	Materials and Supplies:		
7690-100-050000-20	Food .....	(	850)
7690-100-050000-23	Medical/Education/ Rehabilitation .....	(	66)
7690-100-050000-24	Household and Clothing .....	(	391)
	Services Other Than Personal:		
7690-100-050000-38	Other Services .....	(	17)
	Maintenance and Fixed Charges:		
7690-100-050000-41	Maintenance of Equipment .....	(	2)
	Additions, Improvements and Equipment:		
7690-100-050000-76	Other Equipment .....	(	238)
	Subtotal Appropriation .....		<u>16,473</u>

### 06. HEALTH SERVICES

Account No.			(thousands of dollars)
	Personal Services:		
7690-100-060000-12	Salaries and Wages .....	(	3,367)
	Materials and Supplies:		
7690-100-060000-23	Medical/Education/ Rehabilitation .....	(	210)
	Services Other Than Personal:		
7690-100-060000-36	Professional Services .....	(	1,596)
	Maintenance and Fixed Charges:		
7690-100-060000-41	Maintenance of Equipment .....	(	5)
7690-100-060000-47	Rent Other .....	(	13)
	Additions, Improvements and Equipment:		
7690-100-060000-76	Other Equipment .....	(	83)
	Subtotal Appropriation .....		<u>5,274</u>

### 07. EDUCATION AND TRAINING

Account No.			(thousands of dollars)
	Personal Services:		
7690-100-070000-12	Salaries and Wages .....	(	367)
	Services Other Than Personal:		
7690-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	66)
	Subtotal Appropriation .....		<u>433</u>

Account No.		(thousands of dollars)
	Personal Services:	
7690-100-980000-12	Salaries and Wages .....	( 3,021)
7690-100-980000-14	Food In Lieu of Cash .....	( 1)
	Materials and Supplies:	
7690-100-980000-22	Vehicular .....	( 53)
7690-100-980000-24	Household and Clothing .....	( 280)
7690-100-980000-25	Fuel and Utilities .....	( 1,340)
	Services Other Than Personal:	
7690-100-980000-35	Household and Security .....	( 469)
	Maintenance and Fixed Charges:	
7690-100-980000-40	Maintenance of Buildings and Grounds .....	( 487)
7690-100-980000-41	Maintenance of Equipment .....	( 74)
7690-100-980000-42	Maintenance of Vehicles .....	( 37)
	Additions, Improvements and Equipment:	
7690-100-980000-70	Improvements-Buildings and Grounds .....	( 62)
7690-100-980000-74	Vehicular Equipment .....	( 27)
7690-100-980000-76	Other Equipment .....	( 36)
	Subtotal Appropriation .....	<u>5,887</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
7690-100-990000-12	Salaries and Wages .....	( 1,734)
	Materials and Supplies:	
7690-100-990000-21	Printing and Office .....	( 87)
	Services Other Than Personal:	
7690-100-990000-30	Travel .....	( 2)
7690-100-990000-31	Telephone .....	( 100)
7690-100-990000-32	Postage .....	( 7)
7690-100-990000-34	Information Processing-External .....	( 60)
7690-100-990000-36	Professional Services .....	( 10)
7690-100-990000-38	Other Services .....	( 68)
7690-100-990000-39	Information Processing - Internal .....	( 5)
	Maintenance and Fixed Charges:	
7690-100-990000-47	Rent Other .....	( 3)
	Additions, Improvements and Equipment:	
7690-100-990000-76	Other Equipment .....	( 4)
7690-100-990000-77	Information Processing Equipment .....	( 51)
	Subtotal Appropriation .....	<u>2,131</u>

<i>Total Appropriation, North Princeton Developmental Center</i> .....	30,198
<i>Total Appropriation, Operation and Support of Educational Institutions</i> .....	215,477

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-departmental accounts for employee benefits, shall be considered as appropriated on behalf of the developmental centers and available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$147,000,000 provided that if the ICF/MR revenues exceed \$147,000,000 there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Department of Human Services</i> .....	440,067
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Balances on hand as of June 30, 1991 of funds held for the benefit of patients in the several institutions, and any funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to the sale or manufacture.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.

80. SPECIAL GOVERNMENT SERVICES  
 83. SERVICES TO VETERANS  
 3630. MENLO PARK VETERANS' MEMORIAL HOME  
 20. DOMICILIARY AND TREATMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3630-100-200000-12	Salaries and Wages .....	( 8,799)
3630-100-200000-14	Food In Lieu of Cash .....	( 13)
	Materials and Supplies:	
3630-100-200000-20	Food .....	( 468)
3630-100-200000-23	Medical/Education/ Rehabilitation .....	( 175)
3630-100-200000-24	Household and Clothing .....	( 4)
	Services Other Than Personal:	
3630-100-200000-36	Professional Services .....	( 751)
	Maintenance and Fixed Charges:	
3630-100-200000-41	Maintenance of Equipment .....	( 2)
	Additions, Improvements and Equipment:	
3630-100-200000-76	Other Equipment .....	( 32)
	Subtotal Appropriation .....	<u>10,244</u>

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3630-100-300000-12	Salaries and Wages .....	( 1,439)
3630-100-300000-14	Food In Lieu of Cash .....	( 2)
	Materials and Supplies:	
3630-100-300000-25	Fuel and Utilities .....	( 370)
	Maintenance and Fixed Charges:	
3630-100-300000-40	Maintenance of Buildings and Grounds .....	( 60)
	Additions, Improvements and Equipment:	
3630-100-300000-70	Improvements-Buildings and Grounds .....	( 51)
	Subtotal Appropriation .....	<u>1,922</u>

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
3630-100-990000-12	Salaries and Wages .....	( 872)
3630-100-990000-14	Food In Lieu of Cash .....	( 1)

	Materials and Supplies:		
3630-100-990000-21	Printing and Office .....	(	14)
3630-100-990000-22	Vehicular .....	(	10)
3630-100-990000-24	Household and Clothing .....	(	135)
	Services Other Than Personal:		
3630-100-990000-30	Travel .....	(	3)
3630-100-990000-31	Telephone .....	(	77)
3630-100-990000-32	Postage .....	(	6)
3630-100-990000-35	Household and Security .....	(	210)
3630-100-990000-36	Professional Services .....	(	2)
3630-100-990000-38	Other Services .....	(	6)
3630-100-990000-39	Information Processing - Internal .....	(	2)
	Maintenance and Fixed Charges:		
3630-100-990000-41	Maintenance of Equipment .....	(	25)
3630-100-990000-42	Maintenance of Vehicles .....	(	7)
	Additions, Improvements and Equipment:		
3630-100-990000-74	Vehicular Equipment .....	(	27)
3630-100-990000-77	Information Processing Equipment .....	(	21)
	Subtotal Appropriation .....		<u>1,418</u>
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home .....</i>		<u>13,584</u>

**3640. PARAMUS VETERANS' MEMORIAL HOME  
20. DOMICILIARY AND TREATMENT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3640-100-200000-12	Salaries and Wages .....	( 4,560)
3640-100-200000-14	Food In Lieu of Cash .....	( 34)
	Materials and Supplies:	
3640-100-200000-20	Food .....	( 215)
3640-100-200000-23	Medical/Education/ Rehabilitation .....	( 140)
3640-100-200000-24	Household and Clothing .....	( 42)
	Services Other Than Personal:	
3640-100-200000-36	Professional Services .....	( 327)
	Maintenance and Fixed Charges:	
3640-100-200000-41	Maintenance of Equipment .....	( 13)
3640-100-200000-47	Rent Other .....	( 7)
	Special Purpose:	
3640-100-202000-50	Operating costs - 90 Additional Beds ..	( 2,231)
	Additions, Improvements and Equipment:	
3640-100-200000-76	Other Equipment .....	( 4)
	Subtotal Appropriation .....	<u>7,573</u>



### 30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3640-100-300000-12	Salaries and Wages .....	( 843)
3640-100-300000-14	Food In Lieu of Cash .....	( 11)
	Materials and Supplies:	
3640-100-300000-24	Household and Clothing .....	( 8)
3640-100-300000-25	Fuel and Utilities .....	( 428)
	Maintenance and Fixed Charges:	
3640-100-300000-40	Maintenance of Buildings and Grounds .....	( 65)
3640-100-300000-41	Maintenance of Equipment .....	( 12)
3640-100-300000-47	Rent Other .....	( 6)
	Additions, Improvements and Equipment:	
3640-100-300000-70	Improvements-Buildings and Grounds .....	( 5)
	Subtotal Appropriation .....	<u>1,378</u>

### 99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
3640-100-990000-12	Salaries and Wages .....	( 1,026)
3640-100-990000-14	Food In Lieu of Cash .....	( 8)
	Materials and Supplies:	
3640-100-990000-21	Printing and Office .....	( 20)
3640-100-990000-22	Vehicular .....	( 11)
3640-100-990000-24	Household and Clothing .....	( 62)
	Services Other Than Personal:	
3640-100-990000-30	Travel .....	( 8)
3640-100-990000-31	Telephone .....	( 40)
3640-100-990000-32	Postage .....	( 3)
3640-100-990000-34	Information Processing-External .....	( 5)
3640-100-990000-35	Household and Security .....	( 125)
3640-100-990000-36	Professional Services .....	( 1)
3640-100-990000-38	Other Services .....	( 1)
3640-100-990000-39	Information Processing - Internal .....	( 7)
	Maintenance and Fixed Charges:	
3640-100-990000-41	Maintenance of Equipment .....	( 17)
3640-100-990000-42	Maintenance of Vehicles .....	( 10)
3640-100-990000-47	Rent Other .....	( 5)
	Additions, Improvements and Equipment:	
3640-100-990000-76	Other Equipment .....	( 4)
3640-100-990000-77	Information Processing Equipment .....	( 2)
	Subtotal Appropriation .....	<u>1,355</u>
	<i>Total Appropriation, Paramus Veterans' Memorial Home ...</i>	<u>10,306</u>

**3650. VINELAND VETERANS' MEMORIAL HOME**  
**20. DOMICILIARY AND TREATMENT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3650-100-200000-12	Salaries and Wages .....	( 7,662)
3650-100-200000-14	Food In Lieu of Cash .....	( 6)
	Materials and Supplies:	
3650-100-200000-20	Food .....	( 501)
3650-100-200000-23	Medical/Education/ Rehabilitation .....	( 169)
3650-100-200000-24	Household and Clothing .....	( 257)
	Services Other Than Personal:	
3650-100-200000-35	Household and Security .....	( 28)
3650-100-200000-36	Professional Services .....	( 477)
	Additions, Improvements and Equipment:	
3650-100-200000-74	Vehicular Equipment .....	( 24)
3650-100-200000-76	Other Equipment .....	( 11)
	Subtotal Appropriation .....	<u>9,135</u>

**30. PHYSICAL PLANT AND SUPPORT SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
3650-100-300000-12	Salaries and Wages .....	( 1,455)
	Materials and Supplies:	
3650-100-300000-24	Household and Clothing .....	( 121)
3650-100-300000-25	Fuel and Utilities .....	( 411)
	Maintenance and Fixed Charges:	
3650-100-300000-40	Maintenance of Buildings and Grounds .....	( 86)
	Additions, Improvements and Equipment:	
3650-100-300000-70	Improvements-Buildings and Grounds .....	( 54)
3650-100-300000-76	Other Equipment .....	( 7)
	Subtotal Appropriation .....	<u>2,134</u>

**99. MANAGEMENT AND ADMINISTRATION**

Account No.		(thousands of dollars)
	Personal Services:	
3650-100-990000-12	Salaries and Wages .....	( 853)
	Materials and Supplies:	
3650-100-990000-21	Printing and Office .....	( 38)
3650-100-990000-22	Vehicular .....	( 14)

	Services Other Than Personal:	
3650-100-990000-30	Travel .....	( 5)
3650-100-990000-31	Telephone .....	( 65)
3650-100-990000-32	Postage .....	( 4)
3650-100-990000-34	Information Processing-External .....	( 10)
3650-100-990000-35	Household and Security .....	( 65)
3650-100-990000-38	Other Services .....	( 12)
3650-100-990000-39	Information Processing - Internal .....	( 5)
	Maintenance and Fixed Charges:	
3650-100-990000-41	Maintenance of Equipment .....	( 17)
3650-100-990000-42	Maintenance of Vehicles .....	( 10)
3650-100-990000-47	Rent Other .....	( 11)
	Additions, Improvements and Equipment:	
3650-100-990000-74	Vehicular Equipment .....	( 11)
3650-100-990000-77	Information Processing Equipment .....	( 15)
	Subtotal Appropriation .....	<u>1,135</u>
	<i>Total Appropriation, Vineland Veterans' Memorial Home ...</i>	<u>12,404</u>
	<i>Total Appropriation, Services to Veterans .....</i>	<u>36,294</u>
	<b><i>Total Appropriation, Department of Military and Veterans Affairs .....</i></b>	<b><u>36,294</u></b>

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1991 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of the residents.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other sources of funds for such purposes; provided however, that the allowance shall not exceed \$35.00 per month for any eligible resident of an institution and provided further that the total amount herein for such allowances shall not exceed \$100,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

<b>TOTAL APPROPRIATION, INSTITUTIONAL PROGRAMS .....</b>	<b><u>905,703</u></b>
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**GENERAL FUND  
GRANTS-IN-AID**



20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2860. DIVISION OF TRAVEL AND TOURISM

22. TRAVEL AND TOURISM

2860-140-220050-64 The unexpended balance as of June 30, 1991, in the Tourist matching grants for counties account is appropriated.

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Account No.	Grants:	(thousands of dollars)
2890-140-240030-63	Center for Advanced Food Technology .....	( 1,524)
2890-140-240050-63	Center for Hazardous Substance Management Research .....	( 2,948)
2890-140-240060-63	Fisheries Development and Aquaculture .....	( 268)
2890-140-240080-63	Business Development .....	( 300)
2890-140-240350-63	Center for Advanced Biotechnology and Medicine .....	( 3,054)
2890-140-240370-63	Tex Center for Cancer Research .....	( 268)
2890-140-240380-63	Center for Biomolecular Agriculture .....	( 950)
2890-140-240400-63	Center for Ceramics Research .....	( 3,296)
2890-140-240420-63	Tex Center for Polymer Processing .....	( 357)
2890-140-240430-63	Plastics Recycling Center .....	( 552)
2890-140-240440-63	Center for Photonics and Opto-Electronic Materials .....	( 550)
2890-140-240460-63	Center for Surface Engineered Materials .....	( 500)
2890-140-240500-63	Center for Computer Aids to Industrial Productivity .....	( 1,044)
2890-140-240520-63	Tex Center for Information Services .....	( 264)
2890-140-240600-63	Center for Manufacturing Engineering Sciences .....	( 500)
2890-140-240910-63	Advanced Technology Centers - New Equipment - COP .....	( 5,180)
	Subtotal Appropriation .....	<u>21,555</u>

The unexpended balances as of June 30, 1991 from the Science and Technology Grants accounts are appropriated.

*Total Appropriation, Department of Commerce and Economic Development* ..... 21,555

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**41. COMMUNITY DEVELOPMENT MANAGEMENT**

**8010. BUREAU OF HOUSING INSPECTION**

**01. HOUSING CODE ENFORCEMENT**

Account No.		(thousands of dollars)
8010-140-015010-63	Grants:	
	Cooperative Housing Inspection .....	( 800)
	Subtotal Appropriation .....	<u>800</u>

8010-140-015010-63      Receipts in excess of the amount anticipated for Housing Inspection fees are appropriated for the Cooperative housing inspection program, subject to the approval of the Director of the Division of Budget and Accounting.

**8017. BUREAU OF FIRE SAFETY**  
**18. FIRE SAFETY INSPECTION PROGRAM**

Account No.		(thousands of dollars)
8017-141-181000-60	Grants:	
	Fire Safety Inspection and Enforcement-Local Enforcement Agency Rebates .....	( 7,000)
8017-141-189120-60	Fire Safety-Continuing Education .....	( 100)
	Subtotal Appropriation .....	<u>7,100</u>

8017-141-180000-00      The amount hereinabove for the Fire Safety Inspection program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

8017-141-180000-00      The unexpended balance as of June 30, 1991 in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**8020. DIVISION OF HOUSING & URBAN RENEWAL**  
**02. HOUSING SERVICES**

Account No.		(thousands of dollars)
8020-140-021490-64	Grants:	
	Shelter Assistance .....	( 2,000)
8020-140-021500-64	Prevention of Homelessness (P.L. 1984, c. 180) .....	( 4,460)
8020-140-026010-64	Neighborhood Housing Services of Trenton, Inc .....	( 60)
	Subtotal Appropriation .....	<u>6,520</u>

- 8020-140-021490-64 The Commissioner of Community Affairs shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, reports on January 1, 1992 and March 1, 1992 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.
- 8020-140-021500-64 The unexpended balance as of June 30, 1991 in the Prevention of Homelessness account is appropriated.
- 8020-140-021490-64 The unexpended balance as of June 30, 1991 in the Shelter assistance account is appropriated.

**8035. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION**  
**20. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION**

Account No.		(thousands of dollars)
	Grants:	
8035-140-201000-60	Hackensack Meadowlands Development Commission-Debt Service .....	( 315)
8035-140-203000-60	Hackensack Meadowlands Development Commission-Municipal Committee .....	( 110)
8035-140-204000-60	Hackensack Meadowlands Development Commission-Commission Operations .....	( 1,675)
8035-140-207000-60	HMDC - Meadowlands Environmental Center .....	( 125)
	Subtotal Appropriation .....	<u>2,225</u>
8035-140-201000-60	Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Community Development Management .....</i>	<u>16,645</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**55. SOCIAL SERVICES PROGRAMS**  
**8050. DIVISION OF COMMUNITY RESOURCES**  
**05. COMMUNITY RESOURCES**

Account No.		(thousands of dollars)
	Grants:	
8050-140-051570-62	Recreation for the Handicapped .....	( 500)
8050-140-053000-63	Special Olympics .....	( 375)
8050-140-050060-64	State Legal Services Office .....	( 2,000)



8050-140-051550-64	Office of Hispanic Affairs .....	(	1,375)
8050-140-055090-64	Trenton Urban Gardening Program .....	(	50)
8050-140-055200-64	Camden Urban Gardening Project .....	(	50)
8050-140-059270-64	Grant to ASPIRA .....	(	100)
	Subtotal Appropriation .....		<u>4,450</u>

**8051. DIVISION ON WOMEN  
15. WOMEN'S PROGRAMS**

Account No.			(thousands of dollars)
	Grants:		
8051-140-152390-63	Grants to Hispanic Women's Resource Centers .....	(	400)
8051-140-155520-63	Women's Referral Central .....	(	25)
8051-140-155580-63	Job Training Center for Urban Women Act .....	(	315)
8051-140-158620-63	Grants to Women's Shelters .....	(	25)
8051-140-158630-63	Grants to Displaced Homemaker Centers .....	(	900)
	Subtotal Appropriation .....		<u>1,665</u>

**8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS  
07. SPORTS AND RECREATION**

Account No.			(thousands of dollars)
	Grants:		
8052-140-074000-63	Garden State Games .....	(	150)
	Subtotal Appropriation .....		<u>150</u>

**8060. DIVISION ON AGING  
08. PROGRAMS FOR THE AGING**

Account No.			(thousands of dollars)
	Grants:		
8060-140-082390-63	Health Insurance Options for the Elderly .....	(	100)
	Subtotal Appropriation .....		<u>100</u>
	<i>Total Appropriation, Social Services Programs .....</i>		<u>6,365</u>
	<i>Total Appropriation, Department of Community Affairs .....</i>		<u>23,010</u>

**26. DEPARTMENT OF CORRECTIONS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**16. DETENTION AND REHABILITATION**

**7025. SYSTEM-WIDE PROGRAM SUPPORT**

**13. INSTITUTIONAL PROGRAM SUPPORT**

Account No.		(thousands of dollars)
	Grants:	
7025-140-130060-60	Purchase of Service for Inmates Incarcerated In County Penal Facilities .....	( 67,000)
7025-140-130070-60	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities .....	( 200)
7025-140-130210-63	Purchase of Community Services .....	( 5,800)
7025-140-130230-63	Joint Connection Program .....	( 150)
7025-140-130490-63	Substance Abuse Treatment .....	( 1,825)
7025-140-130220-64	Transportation Assistance for Inmate Family Visitations .....	( 226)
	Subtotal Appropriation .....	<u>75,201</u>

7025-140-130060-60 A portion of the total amount appropriated for Purchase of service for inmates incarcerated in county penal facilities is available for operational costs of additional State facilities for inmates housing which become ready for occupancy, subject to the approval of the Director of the Division of Budget and Accounting.

7025-140-130060-60 The unexpended balance as of June 30, 1991 in the Purchase of service for inmates incarcerated in county penal facilities account is appropriated for the same purpose.

*Total Appropriation, Detention and  
Rehabilitation .....* 75,201

**18. JUVENILE CORRECTIONAL SERVICES**

**7270. JUVENILE COMMUNITY PROGRAMS**

**12. JUVENILE REHABILITATION**

Account No.		(thousands of dollars)
	Grants:	
7270-140-120130-63	Passaic County Day Program for County Probationers(Probationfields) .....	( 194)
7270-140-120180-63	Juvenile Resource Center, Camden .....	( 50)
7270-140-120240-63	Alternatives to Juvenile Incarceration Programs .....	( 750)

7270-140-120370-63	Camden Juvenile Community Program .....	(	150)	
7270-140-121500-63	Explorers Program-Newark YM/WCA Juvenile Services .....	(	312)	
	Subtotal Appropriation .....			<u>1,456</u>
	<i>Total Appropriation, Juvenile Correctional Services .....</i>			<u>1,456</u>
	<i>Total Appropriation, Department of Corrections .....</i>			<u>76,657</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5064. BUREAU OF ADULT EDUCATION

04. ADULT AND CONTINUING EDUCATION

Account No.			(thousands of dollars)	
	Grants:			
5064-140-040110-60	Urban Dropout/ Youth Corps Program .....	(	3,704)	
	Subtotal Appropriation .....			<u>3,704</u>
5064-140-040110-60	The unexpended balance as of June 30, 1991 in the Urban dropout program/Youth corps account is appropriated in an amount not to exceed \$150,000.			

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

03. MISCELLANEOUS GRANTS-IN-AID

Account No.			(thousands of dollars)	
	Grants:			
5120-140-030260-60	Teacher Recognition Program .....	(	132)	
	Subtotal Appropriation .....			<u>132</u>
	<i>Total Appropriation, Direct Educational Services and Assistance .....</i>			<u>3,836</u>

34. EDUCATIONAL SUPPORT SERVICES  
 5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION  
 30. GENERAL ACADEMIC EDUCATION

Account No.		(thousands of dollars)
	Grants:	
5063-140-300010-63	Programs for the Gifted and Talented .....	( 150)
5063-140-300520-63	Talent Development Program .....	( 7,000)
5063-140-305000-63	Good Start .....	( 2,000)
5063-140-305100-63	Math/Science Initiative .....	( 1,000)
	Subtotal Appropriation .....	<u>10,150</u>
5063-140-305000-63	The unexpended balance as of June 30, 1991 in the Good Start program account is appropriated.	
5063-140-305100-63	The unexpended balance as of June 30, 1991 in the Math/Science initiative program account is appropriated.	
	<i>Total Appropriation, Educational Support Services .....</i>	<u>10,150</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT  
 5095. DIVISION OF ADMINISTRATION  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Grants:	
5095-140-990180-63	Governor's Teaching Scholarships .....	( 3,250)
	Subtotal Appropriation .....	<u>3,250</u>
	<i>Total Appropriation, Education Administration and Management .....</i>	<u>3,250</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
 5010. DIVISION OF DIRECT SERVICES  
 54. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)
	Grants:	
5010-140-540050-63	Teen Arts Program .....	( 100)
	Subtotal Appropriation .....	<u>100</u>

5010-140-540050-63

The amount appropriated for the Teen arts program is intended to provide for an integrated program of student artistic development. This program shall be undertaken in coordination with other groups. These groups may include, but need not be limited to, the New Jersey School of the Arts, Westminster Choir College, and Summer Arts Institute.

<i>Total Appropriation, Cultural and Intellectual Development Services</i> .....	100
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<i>Total Appropriation, Department of Education</i> .....	17,336
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Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**43. ENVIRONMENTAL QUALITY**

**4825. BUREAU OF AIR POLLUTION CONTROL**

**02. AIR POLLUTION CONTROL**

Account No.		(thousands of dollars)
	Grants:	
4825-140-028000-63	Environmental Occupational Safety and Health Institute Equipment .....	( 500)
	Subtotal Appropriation .....	500
	<i>Total Appropriation, Department of Environmental Protection</i> .....	500

**46. DEPARTMENT OF HEALTH**

**20. PHYSICAL AND MENTAL HEALTH**

**21. HEALTH SERVICES**

**4220. DIVISION OF FAMILY HEALTH SERVICES**

**02. FAMILY HEALTH SERVICES**

Account No.		(thousands of dollars)
	Grants:	
4220-140-020020-63	Family Planning Services .....	( 1,610)
4220-140-020030-63	Hemophilia Services .....	( 621)
4220-140-020060-63	Chronic Disease Services .....	( 144)
4220-140-020070-63	Testing for Specific Hereditary Diseases .....	( 115)
4220-140-020090-63	Special Health Services for Handicapped Children .....	( 2,000)
4220-140-020100-63	Chronic Renal Disease .....	( 438)
4220-140-020140-63	Birth Defects Registry .....	( 25)

4220-140-020480-63	HealthStart Hotline . . . . . (	25)
4220-140-020890-63	Lead Poisoning Program . . . . . (	395)
4220-140-020930-63	Alzheimer's Disease Program . . . . . (	615)
4220-140-020940-63	Gerontology Program . . . . . (	136)
4220-140-021060-63	Infant Mortality Reduction Program . . . . . (	1,830)
4220-140-021150-63	Diabetes Control Program . . . . . (	147)
4220-140-021240-63	Cleft Palate Programs . . . . . (	350)
4220-140-021380-63	Newborn Screening Followup and Treatment for Hemoglobins . . . . . (	133)
4220-140-021400-63	Fetal Alcohol Syndrome Program . . . . . (	570)
4220-140-021410-63	SIDS Assistance Act . . . . . (	150)
	Subtotal Appropriation . . . . .	<u>9,304</u>

4220-140-020020-63 From the Family planning services account, \$10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

4220-140-020090-63 Notwithstanding the provisions of P.L. 1987, c. 370 (C. 26:2-148 et seq.), the amounts hereinabove appropriated for Special health services for handicapped children and Cleft palate programs are appropriated from the Catastrophic Illness in Children Relief Fund.

4220-140-021400-63 The amount hereinabove appropriated for the Fetal alcohol syndrome program is appropriated from the Alcohol Education, Rehabilitation and Enforcement fund.

**4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL**  
**03. EPIDEMIOLOGY AND DISEASE CONTROL**

Account No.		(thousands of dollars)
	Grants:	
4230-140-030010-63	Tuberculosis Services . . . . . (	197)
4230-140-030900-63	New Jersey State Commission on Cancer Research . . . . . (	1,000)
4230-140-030910-63	Urban Rodent Control . . . . . (	200)
4230-140-030990-63	Rape Prevention . . . . . (	500)
4230-140-031130-63	Immunization Information Program for New Parents . . . . . (	75)
4230-140-031580-63	AIDS Communicable Disease Control . . . . . (	609)
	Subtotal Appropriation . . . . .	<u>2,581</u>

4230-140-030900-63 The unexpended balance as of June 30, 1991, in the New Jersey State Commission on Cancer Research account is appropriated.

4230-140-030900-63 The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).

**4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH  
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL**

Account No.		(thousands of dollars)
	Grants:	
4235-140-110740-63	Occupational/Environmental Disease Surveillance Program . . . . . (	50)
4235-141-114500-63	Worker and Community Right to Know . . . . . (	413)
	Subtotal Appropriation . . . . .	463

**4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES  
04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES**

Account No.		(thousands of dollars)
	Grants:	
4240-140-040170-63	Vocational Adjustment Centers . . . . . (	95)
4240-140-040180-63	Alcoholism Services . . . . . (	1,033)
4240-140-040530-63	Compulsive Gambling . . . . . (	260)
4240-140-040540-63	Parolee Rehabilitation Project . . . . . (	370)
4240-140-040550-63	Medical Support Services for the Homeless . . . . . (	75)
4240-140-040730-63	Inmate Residential Drug Treatment . . . . . (	250)
4240-140-041190-63	Comprehensive Drug and Alcohol Treatment System-Development & Expansion . . . . . (	1,850)
4240-140-041200-63	In-State Juvenile Residential Treatment Services-Development . . . . . (	1,810)
	Subtotal Appropriation . . . . .	5,743

4240-140-040160-63      The unexpended balance of appropriations, as of June 30, 1991, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

4240-140-040160-63      There is appropriated from the "Drug Enforcement Demand Reduction Fund" \$9,012,000 to fund the Community Drug Programs (State Share) account; of this amount \$920,000 is appropriated for 50 licensed drug and alcohol treatment beds at Meadowview Hospital in Hudson County.

4240-140-041180-63      There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local alcoholism authorities - expansion account.

**4245. DIVISION OF AIDS  
12. AIDS SERVICES**

Account No.	(thousands of dollars)
Grants:	
4245-140-120800-63	AIDS Continuing Grants ..... ( 10,491)
	Subtotal Appropriation ..... 10,491
	Total Appropriation, Health Services ..... 28,582

**22. HEALTH PLANNING AND EVALUATION  
4260. DIVISION OF HEALTH FACILITIES EVALUATION  
06. HEALTH FACILITIES EVALUATION**

Account No.	(thousands of dollars)
Grants:	
4260-140-060050-63	Emergency Medical Services ..... ( 209)
4260-140-060350-63	New Jersey Emergency Medical Service Helicopter Response Program ..... ( 1,175)
4260-140-060960-63	Poison Control Center ..... ( 425)
	Subtotal Appropriation ..... 1,809
4260-140-060350-63	The Department of Health shall require its subcontractors under the New Jersey emergency medical service helicopter response program established pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.) to seek reimbursement through third party billings for services rendered.
4260-140-060350-63	Receipts from third party billings for the New Jersey emergency medical services helicopter response program shall be retained by subcontractors as program income.
	Total Appropriation, Health Planning and Evaluation ..... 1,809
	Total Appropriation, Department of Health ..... 30,391

**50. DEPARTMENT OF HIGHER EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
5400. OFFICE OF THE CHANCELLOR  
02. SUPPORT TO INDEPENDENT INSTITUTIONS**

Account No.	(thousands of dollars)
Grants:	
5400-140-020010-63	Veterinary Medicine Education Program ..... ( 1,427)
5400-140-020020-63	Aid to Independent Colleges and Universities ..... ( 20,120)



5400-140-020030-63	Schools of Professional Nursing .....	( 833)
5400-140-020040-63	Dental School Aid-Fairleigh Dickinson University .....	( 2,400)
5400-140-020050-63	Optometric Education .....	( 151)
5400-140-020070-63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study .....	( 65)
5400-140-020080-63	Graduate Medical Education Program .....	( 126)
5400-140-020100-63	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University .....	( 65)
5400-140-020110-63	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U .....	( 65)
5400-140-020120-63	Women's Studies Chair at Douglass College .....	( 75)
5400-140-020160-63	Will and Ariel Durant Chair in the Humanities at St. Peters College .....	( 65)
5400-140-020180-63	Small Business and Entrepreneurship Chair at Rutgers .....	( 65)
5400-140-020190-63	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University .....	( 100)
5400-140-020230-63	Millicent Fenwick Research Professorship in Education at Monmouth College .....	( 75)
5400-140-020240-63	Research Under Contract with the Institute of Medical Research, Camden .....	( 790)
	Subtotal Appropriation .....	<u>26,422</u>
5400-140-020020-63	An amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account is available for administrative expenses.	
5400-140-020020-63	For the purpose of implementing the Independent College and University Assistance Act, P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 43,643 for fiscal year 1991.	
5400-140-020050-63	The amount hereinabove for the Optometric Education account shall be charged to the Higher Education Assistance Authority.	

### 03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

Account No.		(thousands of dollars)
	Grants:	
5400-140-030010-63	Opportunity Program Grants .....	( 16,271)
5400-140-030020-63	Supplementary Education Program Grants .....	( 8,819)
5400-140-030050-63	Martin Luther King Physician-Dentist Scholarship Act of 1986 .....	( 602)
5400-140-030060-63	Ferguson Law Scholarships .....	( 200)
	Subtotal Appropriation .....	<u>25,892</u>

The sums provided hereinabove and the unexpended balances as of June 30, 1991, in the New Jersey Educational Opportunity Fund account, are appropriated and available for payment of liabilities applicable to prior fiscal years.

### 04. STUDENT FINANCIAL SUPPORT SERVICES

Account No.		(thousands of dollars)
	Grants:	
5400-140-040070-63	Tuition Aid Grants .....	( 82,300)
5400-140-040080-63	Garden State Scholarships .....	( 3,450)
5400-140-040090-63	Graduate Fellowships .....	( 346)
5400-140-040130-63	Edward J. Bloustein Distinguished Scholars Program .....	( 4,000)
5400-140-040140-63	Urban Scholarships .....	( 1,300)
5400-140-040150-63	Part-Time Tuition Aid Grants-EOF Students .....	( 400)
	Subtotal Appropriation .....	<u>91,796</u>

5400-140-040090-63 The amount hereinabove for the Graduate Fellowship account shall be charged to the Higher Education Assistance Authority.

The sums provided hereinabove and the unexpended balances as of June 30, 1991, in the Student Financial Support Services account, are appropriated and available for payment of liabilities applicable to prior fiscal years.

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Grants:	
5400-140-990170-64	Marine Sciences Consortium .....	( 565)
5400-140-990180-64	Support for Quality Education Programs .....	( 500)
5400-140-990570-64	Governor's School .....	( 974)
	Special Academic Programs:	
5400-140-990780-64	Humanities Program .....	( 200)
5400-140-990930-64	Pre-Collegiate Academic Programs .....	( 3,000)
5400-140-991000-64	Fund for Improved Retention .....	( 1,420)

5400-140-991180-64	Learning Disabled .....	(	750)
5400-140-991250-64	Ethnolinguistic-Academic Preparation .....	(	400)
5400-140-997380-64	Minority Academic Careers Program .....	(	910)
5400-140-999050-64	Urban Initiative .....	(	325)
	Subtotal Appropriation .....		<u>9,044</u>

5400-140-997380-64 The amount hereinabove for the Minority Academic Careers program is appropriated from funds of the Educational and Administrative Programs for Higher Educational purposes.

5400-140-991000-64 Of the amount appropriated hereinabove in the Fund for Improved Retention account, \$810,000 shall be allocated to a grant to the Glassboro State College Basic Skills program.

5400-140-990780-64 The amount appropriated hereinabove for the Humanities Program shall be equally divided between Jersey City State College and William Paterson State College, for the Multicultural Studies Project and the Gender Project, respectively.

An amount not to exceed 5% of the total of the Special Academic programs accounts is available for the administrative expenses of these programs.

Public colleges and universities are authorized to provide for the early retirement of staff and tenured faculty, consistent with State law, upon terms and conditions to be set forth by regulations of the Board of Higher Education and approved by the Director of the Division of Budget and Accounting.

The expenditure of the amounts appropriated to each institution of higher education for the implementation of the Board of Higher Education's outcomes assessment programs is subject to the approval of the Chancellor of Higher Education.

#### 5450. THOMAS A. EDISON STATE COLLEGE

Account No.		(thousands of dollars)
17-5450	Institutional Support .....	6,620
	Subtotal, General Operations .....	<u>6,620</u>
	Total All Operations .....	<u>6,620</u>
	<i>Less:</i>	
	General Services Income .....	2,914
	Total Income Deduct. ....	<u>2,914</u>
5450-140-171780-63	Total Appropriation .....	<u>3,706</u>

Personal Services:	
Salaries and Wages .....	( 4,007)
Materials and Supplies .....	( 246)
Services Other Than Personal .....	( 1,093)
Maintenance and Fixed Charges .....	( 311)

Special Purpose:		
Challenge for Excellence/State Colleges	(	466)
Affirmative Action and Equal Employment Opportunity	(	14)
Supplementary Funding	(	284)
Additions, Improvements and Equipment	(	199)
Less:		
General Services Income	(	2,914)

5500. GLASSBORO STATE COLLEGE

Account No.		(thousands of dollars)
11-5500	Instruction	22,246
12-5500	Sponsored Programs and Research	80
13-5500	Extension and Public Service	427
15-5500	Academic Support	1,959
16-5500	Student Services	3,082
17-5500	Institutional Support	4,626
19-5500	Physical Plant Support Services	7,426
	Subtotal, General Operations	39,846
	Auxiliary Funds Expense	15,650
	Special Funds Expense	3,526
	Total All Operations	59,022
Less:		
	General Services Income	11,222
	Auxiliary Funds Income	15,650
	Special Funds Income	3,526
	Total Income Deduct.	30,398
5500-140-171700-63	Total Appropriation	28,624

Personal Services:		
Salaries and Wages	(	27,105)
Student Aides	(	300)
Materials and Supplies	(	2,603)
Services Other Than Personal	(	3,016)
Maintenance and Fixed Charges	(	1,603)
Special Purpose:		
Academic Development	(	100)
Challenge for Excellence - State Colleges	(	1,002)
Supplementary Funding	(	1,680)
Separately Budgeted Research	(	80)
Camden Urban Center	(	427)
College Work-Study Program (State Share)	(	200)
Affirmative Action and Equal Employment Opportunity	(	65)
Additions, Improvements and Equipment	(	1,665)
Auxiliary Funds Expense	(	15,650)
Special Funds Expense	(	3,526)

<i>Less:</i>	
General Services Income .....	( 11,222)
Auxiliary Funds Income .....	( 15,650)
Special Funds Income .....	( 3,526)

5500-140-171700-63

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,450 full-time equivalent (FTE) students at Glassboro State College. In the event that actual enrollments exceed 5,668, the amount appropriated hereinabove for Glassboro State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,668, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

**5510. JERSEY CITY STATE COLLEGE**

Account No.		(thousands of dollars)
11-5510	Instruction .....	18,661
12-5510	Sponsored Programs and Research .....	70
15-5510	Academic Support .....	1,350
16-5510	Student Services .....	2,292
17-5510	Institutional Support .....	5,226
19-5510	Physical Plant Support Services .....	5,615
	Subtotal, General Operations .....	33,214
	Auxiliary Funds Expense .....	4,830
	Special Funds Expense .....	3,130
	Total All Operations .....	41,174
<i>Less:</i>		
	General Services Income .....	7,151
	Auxiliary Funds Income .....	4,830
	Special Funds Income .....	3,130
	Total Income Deduct. ....	15,111
5510-140-171710-63	Total Appropriation .....	26,063

Personal Services:	
Salaries and Wages .....	( 21,112)
Student Aides .....	( 150)
Materials and Supplies .....	( 2,352)
Services Other Than Personal .....	( 2,372)
Maintenance and Fixed Charges .....	( 1,304)
Special Purpose:	
Supplementary Funding .....	( 1,505)
A. Harry Moore Laboratory	
School .....	( 1,078)
Cooperative Education .....	( 330)
Basic Science and	
Technological Equipment .....	( 35)
Academic Development .....	( 100)
Challenge Grant Continuation .....	( 856)
Separately Budgeted Research .....	( 70)

Minority Student Recruitment . . . . .	(	135)
National Direct Student Loan Program (State Share) . . . . .	(	20)
College Work-Study Program (State Share) . . . . .	(	120)
Affirmative Action and Equal Employment Opportunity . . . . .	(	110)
Tidelands Athletic Fields . . . . .	(	145)
Additions, Improvements and Equipment . . . . .	(	1,420)
Auxiliary Funds Expense . . . . .	(	4,830)
Special Funds Expense . . . . .	(	3,130)
<i>Less:</i>		
General Services Income . . . . .	(	7,151)
Auxiliary Funds Income . . . . .	(	4,830)
Special Funds Income . . . . .	(	3,130)

5510-140-171710-63

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,400 full-time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 3,536, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,536, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5520. KEAN COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11-5520	Instruction . . . . .	24,116
12-5520	Sponsored Programs and Research . . . . .	75
15-5520	Academic Support . . . . .	1,659
16-5520	Student Services . . . . .	3,199
17-5520	Institutional Support . . . . .	5,013
19-5520	Physical Plant Support Services . . . . .	6,614
	Subtotal, General Operations . . . . .	40,676
	Auxiliary Funds Expense . . . . .	5,540
	Special Funds Expense . . . . .	5,400
	Total All Operations . . . . .	51,616
<i>Less:</i>		
	General Services Income . . . . .	12,114
	Auxiliary Funds Income . . . . .	5,540
	Special Funds Income . . . . .	5,400
	Total Income Deduct. . . . .	23,054
5520-140-171720-63	Total Appropriation . . . . .	28,562

Personal Services:	
Salaries and Wages .....	( 29,631)
Student Aides .....	( 510)
Materials and Supplies .....	( 3,165)
Services Other Than Personal .....	( 1,849)
Maintenance and Fixed Charges .....	( 1,092)
Special Purpose:	
Supplementary Funding .....	( 1,671)
Academic Development .....	( 120)
Challenge for Excellence/State Colleges .....	( 1,095)
Learning Assistance Program .....	( 350)
Separately Budgeted Research .....	( 75)
College Work-Study Program (State Share) .....	( 70)
Minority Recruitment and Retention .....	( 165)
Affirmative Action and Equal Employment Opportunity .....	( 54)
Additions, Improvements and Equipment .....	( 829)
Auxiliary Funds Expense .....	( 5,540)
Special Funds Expense .....	( 5,400)
Less:	
General Services Income .....	( 12,114)
Auxiliary Funds Income .....	( 5,540)
Special Funds Income .....	( 5,400)

5520-140-171720-63

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 6,550 full-time equivalent (FTE) students at Kean College of New Jersey. In the event that actual enrollments exceed 6,812, the amount appropriated hereinabove for Kean College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,812, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5530. THE WILLIAM PATERSON COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11-5530	Instruction .....	25,155
12-5530	Sponsored Programs and Research .....	150
15-5530	Academic Support .....	2,288
16-5530	Student Services .....	4,009
17-5530	Institutional Support .....	6,577
19-5530	Physical Plant Support Services .....	8,155
	Subtotal, General Operations .....	46,334
	Auxiliary Funds Expense .....	6,772
	Special Funds Expense .....	1,928
	Total All Operations .....	55,034

<i>Less:</i>	
<i>General Services Income</i> .....	14,535
<i>Auxiliary Funds Income</i> .....	6,772
<i>Special Funds Income</i> .....	1,928
<i>Total Income Deduct.</i> .....	23,235
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Total Appropriation .....	31,799
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5530-140-171730-63

<i>Personal Services:</i>	
Salaries and Wages .....	( 30,959)
Student Aides .....	( 275)
Materials and Supplies .....	( 4,380)
Services Other Than Personal .....	( 2,582)
Maintenance and Fixed Charges .....	( 881)
<i>Special Purpose:</i>	
Supplementary Funding .....	( 1,860)
School of Science .....	( 362)
Academic Development .....	( 170)
Challenge for Excellence/State Colleges .....	( 985)
Separately Budgeted Research .....	( 150)
Library Systems Improvement .....	( 100)
Minority Recruitment and Retention .....	( 500)
College Work-Study Program (State Share) .....	( 100)
Affirmative Action and Equal Employment Opportunity .....	( 80)
Outcomes Assessment .....	( 65)
Additions, Improvements and Equipment .....	( 2,885)
Auxiliary Funds Expense .....	( 6,772)
Special Funds Expense .....	( 1,928)
<i>Less:</i>	
<i>General Services Income</i> .....	( 14,535)
<i>Auxiliary Funds Income</i> .....	( 6,772)
<i>Special Funds Income</i> .....	( 1,928)

5530-140-171730-63

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 5,900 full-time equivalent (FTE) students at the William Paterson College of New Jersey. In the event that actual enrollments exceed 6,136, the amount appropriated hereinabove for the William Paterson College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,136, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.



5540. MONTCLAIR STATE COLLEGE

Account No.		(thousands of dollars)
11-5540	Instruction .....	29,503
12-5540	Sponsored Programs and Research .....	120
13-5540	Extension and Public Service .....	600
15-5540	Academic Support .....	4,368
16-5540	Student Services .....	3,251
17-5540	Institutional Support .....	7,192
19-5540	Physical Plant Support Services .....	7,165
	Subtotal, General Operations .....	52,199
	Auxiliary Funds Expense .....	4,854
	Special Funds Expense .....	4,557
	Total All Operations .....	61,610
 <i>Less:</i>		
	General Services Income .....	16,333
	Auxiliary Funds Income .....	4,854
	Special Funds Income .....	4,557
	Total Income Deduct. ....	25,744
5540-140-171740-63	Total Appropriation .....	35,866
 Personal Services:		
	Salaries and Wages .....	( 36,264)
	Student Aides .....	( 136)
	Materials and Supplies .....	( 3,700)
	Services Other Than Personal .....	( 3,694)
	Maintenance and Fixed Charges .....	( 914)
Special Purpose:		
	Supplementary Funding .....	( 2,098)
	Challenge for Excellence/ State Colleges .....	( 1,091)
	Academic Development .....	( 150)
	Challenge for Excellence Critical Thinking .....	( 393)
	Separately Budgeted Research .....	( 120)
	New Jersey State School of Conservation .....	( 600)
	Minority Recruitment and Retention .....	( 300)
	College Work-Study Program (State share) .....	( 70)
	Affirmative Action and Equal Employment Opportunity Program .....	( 102)
	State College Autonomy Administration Computing Augmentation .....	( 118)
	Additions, Improvements and Equipment .....	( 2,449)
	Auxiliary Funds Expense .....	( 4,854)
	Special Funds Expense .....	( 4,557)
 <i>Less:</i>		
	General Services Income .....	( 16,333)
	Auxiliary Funds Income .....	( 4,854)
	Special Funds Income .....	( 4,557)

Actual full-time and part-time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 7,100 full-time equivalent (FTE) students at Montclair State College. In the event that actual enrollments exceed 7,384, the amount appropriated hereinabove for Montclair State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 7,384, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations are appropriated.

5550. TRENTON STATE COLLEGE

Account No.		(thousands of dollars)
11-5550	Instruction .....	20,386
12-5550	Sponsored Programs and Research .....	100
15-5550	Academic Support .....	3,274
16-5550	Student Services .....	4,721
17-5550	Institutional Support .....	6,558
19-5550	Physical Plant Support Services .....	8,750
	Subtotal, General Operations .....	43,789
	Auxiliary Funds Expense .....	16,700
	Special Funds Expense .....	3,281
	Total All Operations .....	63,770
	<i>Less:</i>	
	<i>General Services Income</i> .....	13,578
	<i>Auxiliary Funds Income</i> .....	16,700
	<i>Special Funds Income</i> .....	3,281
	<i>Total Income Deduct.</i> .....	33,559
5550-140-171750-63	Total Appropriation .....	30,211

Personal Services:		
Salaries and Wages .....	(	27,347)
Student Aides .....	(	710)
Materials and Supplies .....	(	4,119)
Services Other Than Personal .....	(	3,411)
Maintenance and Fixed Charges .....	(	705)
Special Purpose:		
Supplementary Funding .....	(	1,768)
Improving Undergraduate		
Education .....	(	125)
Academic Development .....	(	100)
Challenge for Excellence -		
State Colleges .....	(	576)
Separately Budgeted Research .....	(	100)
Computer Graphics .....	(	230)
Minority Students Recruitment		
and Scholarships .....	(	250)

College Work-Study Program (State Share) . . . . .	(	37)
Trustee Scholarships . . . . .	(	1,015)
Affirmative Action and Equal Employment Opportunity . . . . .	(	43)
Additions, Improvements and Equipment . . . . .	(	3,253)
Auxiliary Funds Expense . . . . .	(	16,700)
Special Funds Expense . . . . .	(	3,281)
<i>Less:</i>		
General Services Income . . . . .	(	13,578)
Auxiliary Funds Income . . . . .	(	16,700)
Special Funds Income . . . . .	(	3,281)

5550-140-171750-63

Actual full-time and part-time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,299 full-time equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,511, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,511, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

**5560. RAMAPO COLLEGE OF NEW JERSEY**

Account No.		(thousands of dollars)
11-5560	Instruction . . . . .	9,499
12-5560	Sponsored Programs and Research . . . . .	50
15-5560	Academic Support . . . . .	1,319
16-5560	Student Services . . . . .	2,671
17-5560	Institutional Support . . . . .	3,760
19-5560	Physical Plant Support Services . . . . .	4,225
	Subtotal, General Operations . . . . .	21,524
	Auxiliary Funds Expense . . . . .	7,904
	Special Funds Expense . . . . .	1,544
	Total All Operations . . . . .	30,972
<i>Less:</i>		
	General Services Income . . . . .	5,934
	Auxiliary Funds Income . . . . .	7,904
	Special Funds Income . . . . .	1,544
	Total Income Deduct. . . . .	15,382
5560-140-171760-63	Total Appropriation . . . . .	15,590

<i>Personal Services:</i>		
Salaries and Wages . . . . .	(	13,336)
Student Aides . . . . .	(	250)
Materials and Supplies . . . . .	(	2,188)
Services Other Than Personal . . . . .	(	1,492)
Maintenance and Fixed Charges . . . . .	(	549)

Special Purpose:	
Supplementary Funding .....	( 912)
Challenge Grant Funding .....	( 750)
Academic Development .....	( 50)
Grants and Fellowships .....	( 212)
Separately Budgeted Research .....	( 50)
Minority Recruitment and Retention .....	( 100)
College Work-Study Program (State Share) .....	( 70)
Scholarships and Loan Assistance .....	( 160)
Supplementary Education Program Grant-Summer .....	( 214)
Supplementary Education Program Grant .....	( 148)
Affirmative Action and Equal Employment Opportunity .....	( 113)
Additions, Improvements and Equipment .....	( 930)
Auxiliary Funds Expense .....	( 7,904)
Special Funds Expense .....	( 1,544)
Less:	
General Services Income .....	( 5,934)
Auxiliary Funds Income .....	( 7,904)
Special Funds Income .....	( 1,544)

5560-140-171760-63

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 2,800 full-time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollments exceed 2,912, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 2,912, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

**5570. RICHARD STOCKTON STATE COLLEGE**

Account No.		(thousands of dollars)
11-5570	Instruction .....	11,983
12-5570	Sponsored Programs and Research .....	70
15-5570	Academic Support .....	1,971
16-5570	Student Services .....	2,080
17-5570	Institutional Support .....	3,597
19-5570	Physical Plant Support Services .....	4,959
	Subtotal, General Operations .....	24,660
	Auxiliary Funds Expense .....	7,263
	Special Funds Expense .....	1,550
	Total All Operations .....	33,473

<i>Less:</i>	
General Services Income .....	7,863
Auxiliary Funds Income .....	7,263
Special Funds Income .....	1,550
Total Income Deduct. ....	16,676
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Total Appropriation .....	16,797
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5570-140-171770-63

Personal Services:	
Salaries and Wages .....	( 16,032)
Student Aides .....	( 160)
Materials and Supplies .....	( 2,321)
Services Other Than Personal .....	( 1,615)
Maintenance and Fixed Charges .....	( 726)
Special Purpose:	
Supplementary Funding .....	( 982)
Academic Development .....	( 60)
Separately Budgeted Research .....	( 70)
National Direct Student Loan Program (State Share) .....	( 28)
College Work-Study Program (State Share) .....	( 40)
Scholarship and Loan Assistance .....	( 150)
Affirmative Action and Equal Employment Opportunity .....	( 48)
Additions, Improvements and Equipment .....	( 2,428)
Auxiliary Funds Expense .....	( 7,263)
Special Funds Expense .....	( 1,550)
 <i>Less:</i>	
General Services Income .....	( 7,863)
Auxiliary Funds Income .....	( 7,263)
Special Funds Income .....	( 1,550)

5570-140-171770-63

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 4,300 full-time equivalent (FTE) students at Stockton State College. In the event that actual enrollments exceed 4,472, the amount appropriated hereinabove for Stockton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 4,472, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

**5600. RUTGERS, THE STATE UNIVERSITY**

Account No.	(thousands of dollars)
11-5600	Instruction .....
12-5600	Sponsored Programs and Research .....
13-5600	Extension and Public Service .....
14-5600	Auxiliary Services .....
	184,470
	15,075
	3,791
	5,487

15-5600	Academic Support .....	23,601
16-5600	Student Services .....	36,508
17-5600	Institutional Support .....	61,945
19-5600	Physical Plant Support Services .....	61,533
	Subtotal, General Operations .....	392,410
	Auxiliary Funds Expense .....	102,000
	Special Funds Expense .....	99,255
	Total All Operations .....	593,665
	Less:	
	<i>Self Sustaining Income</i> .....	5,487
	<i>General Services Income</i> .....	157,903
	<i>Auxiliary Funds Income</i> .....	102,000
	<i>Special Funds Income</i> .....	99,255
	Total Income Deduct. ....	364,645
5600-140-179500-63	Total Appropriation .....	229,020

Personal Services:		
Salaries and Wages .....	(	239,720)
Student Aides .....	(	2,223)
Materials and Supplies .....	(	38,945)
Services Other Than Personal .....	(	18,142)
Maintenance and Fixed Charges .....	(	8,916)
Special Purpose:		
Supplementary Funding .....	(	13,395)
Forum on Policy Research and Public Service, Rutgers-Camden .....	(	75)
College Work-Study (State Share) .....	(	550)
Affirmative Action and Equal Employment Opportunity .....	(	165)
Retirement Allowances .....	(	675)
Special Projects .....	(	6,860)
Debt Service - High Technology Initiative .....	(	1,800)
In Lieu of Tax Payments to New Brunswick .....	(	700)
Assessing Outcomes .....	(	400)
Student Aid .....	(	11,463)
Recruitment and Retention of Minority Students .....	(	2,422)
Fund for Distinction Debt Service .....	(	13,000)
Excellence Initiative .....	(	21,975)
Additions, Improvements and Equipment .....	(	10,984)
Auxiliary Funds Expense .....	(	102,000)
Special Funds Expense .....	(	99,255)
Less:		
<i>Self Sustaining Income</i> .....	(	5,487)
<i>General Services Income</i> .....	(	157,903)
<i>Auxiliary Funds Income</i> .....	(	102,000)
<i>Special Funds Income</i> .....	(	99,255)

5600-140-179500-63 Actual full-time and part-time undergraduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 29,548 full-time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceeds 30,730, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 30,730, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5600-140-179500-63 For the amounts hereinabove appropriated for the Fund for Distinction Debt Service, Rutgers, The State University shall obtain the prior approval of the Board of Higher Education for all capital projects supported in whole, or in part, from these amounts.

**5620. AGRICULTURAL EXPERIMENT STATION**

Account No.	(thousands of dollars)
12-5620	Sponsored Programs and Research ..... 13,312
13-5620	Extension and Public Service ..... 6,645
	Subtotal, General Operations ..... 19,957
	Federal Research and Extension Funds Expense ..... 4,250
	Special Funds Expense ..... 18,500
	Total All Operations ..... 42,707
	Less:
	<i>Federal Research and Extension</i>
	Funds Income ..... 4,250
	Special Funds Income ..... 18,500
	Total Income Deduct. .... 22,750
5620-140-139500-63	Total Appropriation ..... 19,957

Personal Services:	
Salaries and Wages .....	( 15,118)
Student Aides .....	( 137)
Materials and Supplies .....	( 355)
Services Other Than Personal .....	( 1,146)
Maintenance and Fixed Charges .....	( 115)
Special Purpose:	
Supplementary Funding .....	( 1,164)
Program Enhancement .....	( 200)
Renovate Laboratories .....	( 350)
Snyder Farm Planning and Operation .....	( 691)
Tomato Testing .....	( 6)
Urban Gardening .....	( 50)
Cooperative Extension Service .....	( 125)
Blueberry and Cranberry Research .....	( 250)

Additions, Improvements and Equipment . . . . .	(	250)
Federal Research and Extension Funds Expense . . . . .	(	4,250)
Special Funds Expense . . . . .	(	18,500)
<i>Less:</i>		
<i>Federal Research and Extension Funds Income . . . . .</i>	<i>(</i>	<i>4,250)</i>
<i>Special Funds Income . . . . .</i>	<i>(</i>	<i>18,500)</i>

5620-140-138130-63 Of the amount appropriated hereinabove in the Urban Gardening account, \$50,000 shall be allocated for the Urban Gardening Program in Newark.

5620-140-120520-63 From the amounts appropriated in the Supplementary funding special purpose account hereinabove, the Director of the Division of Budget and Accounting shall transfer within the appropriations of the Agricultural Experiment Station such amounts as are necessary from the Sponsored Programs and Research program account, to provide funding to the extent possible for various program accounts at fiscal year 1991 levels.

**UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY  
5631. UNIVERSITY HOSPITAL**

Account No.		(thousands of dollars)
13-5631	Extension and Public Service . . . . .	203,168
	Subtotal, General Operations . . . . .	<u>203,168</u>
	Special Funds Expense . . . . .	2,178
	Auxiliary Funds Expense . . . . .	1,890
	Total All Operations . . . . .	<u>207,236</u>
	<i>Less:</i>	
	<i>Hospital Services Income . . . . .</i>	<i>164,530</i>
	<i>Capital Facilities Allowance . . . . .</i>	<i>6,529</i>
	<i>Special Funds Income . . . . .</i>	<i>2,178</i>
	<i>Auxiliary Funds Income . . . . .</i>	<i>1,890</i>
	<i>Total Income Deduct. . . . .</i>	<i><u>175,127</u></i>
5631-140-179600-63	Total Appropriation . . . . .	<u>32,109</u>

Personal Services:		
Salaries and Wages . . . . .	(	114,418)
Materials and Supplies . . . . .	(	29,817)
Services Other Than Personal . . . . .	(	23,518)
Maintenance and Fixed Charges . . . . .	(	3,748)
Special Purpose:		
University Hospital Debt Service—Equipment and Renovations . . . . .	(	1,436)
Emergency Medical Service—Camden . . . . .	(	800)
Excellence Initiative – Leadership in Health Science . . . . .	(	1,759)



Additions, Improvements and	
Equipment . . . . .	( 27,672)
Special Funds Expense . . . . .	( 2,178)
Auxiliary Funds Expense . . . . .	( 1,890)
Less:	
<i>Hospital Services Income</i> . . . . .	( 164,530)
<i>Capital Facilities Allowance</i> . . . . .	( 6,529)
<i>Special Funds Income</i> . . . . .	( 2,178)
<i>Auxiliary Funds Income</i> . . . . .	( 1,890)

5632. SUPPORT UNITS

Account No.		(thousands of dollars)
17-5632	Institutional Support . . . . .	10,887
19-5632	Physical Plant Support Services . . . . .	29,383
	Subtotal, General Operations . . . . .	<u>40,270</u>
	Special Funds Expense . . . . .	1,851
	Auxiliary Funds Expense . . . . .	1,573
	Total All Operations . . . . .	<u>43,694</u>
	Less:	
	<i>General Services Income</i> . . . . .	8
	<i>Special Funds Income</i> . . . . .	1,851
	<i>Auxiliary Funds Income</i> . . . . .	1,573
	Total Income Deduct. . . . .	<u>3,432</u>
5632-140-179640-63	Total Appropriation . . . . .	<u>40,262</u>

Personal Services:	
Salaries and Wages . . . . .	( 18,501)
Materials and Supplies . . . . .	( 14,337)
Services Other Than Personal . . . . .	( 3,309)
Maintenance and Fixed Charges . . . . .	( 2,165)
Special Purpose:	
Debt Service-High Technology	
Initiative . . . . .	( 1,593)
Excellence Initiative -	
Leadership in Health Science . . . . .	( 301)
Additions, Improvements and	
Equipment . . . . .	( 64)
Special Funds Expense . . . . .	( 1,851)
Auxiliary Funds Expense . . . . .	( 1,573)
Less:	
<i>General Services Income</i> . . . . .	( 8)
<i>Special Funds Income</i> . . . . .	( 1,851)
<i>Auxiliary Funds Income</i> . . . . .	( 1,573)

5632-140-179640-63 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

### 5633. EDUCATIONAL UNITS

Account No.	(thousands of dollars)
11-5633	Instruction .....
	95,709
15-5633	Academic Support .....
	1,711
16-5633	Student Services .....
	7,263
17-5633	Institutional Support .....
	13,576
20-5633	Core Affiliates .....
	3,721
	<hr/>
	Subtotal, General Operations .....
	121,980
	<hr/>
	Special Funds Expense .....
	48,682
	Auxiliary Funds Expense .....
	1,274
	<hr/>
	Total All Operations .....
	171,936
	<hr/>
	<i>Less:</i>
	<i>Core Affiliates Income</i> .....
	4,003
	<i>General Services Income</i> .....
	28,493
	<i>Special Funds Income</i> .....
	48,682
	<i>Auxiliary Funds Income</i> .....
	1,274
	<i>Total Income Deduct.</i> .....
	82,452
	<hr/>
5633-140-179650-63	Total Appropriation .....
	89,484
	<hr/>

<b>Personal Services:</b>	
Salaries and Wages .....	( 76,649)
Materials and Supplies .....	( 4,267)
Services Other Than Personal .....	( 10,134)
Maintenance and Fixed Charges .....	( 938)
<b>Special Purpose:</b>	
Supplementary Funding .....	( 9,470)
Dental Residency Program .....	( 750)
Area Health Education Center .....	( 290)
University Student Aid .....	( 3,483)
Core Affiliate—Robert Wood Johnson Medical School—Piscataway .....	( 2,245)
Core Affiliate—New Jersey School of Osteopathic Medicine .....	( 1,476)
Excellence Initiative – Leadership in Health Science .....	( 10,237)
Additions, Improvements and Equipment .....	( 2,041)
Special Funds Expense .....	( 48,682)
Auxiliary Funds Expense .....	( 1,274)
<i>Less:</i>	
<i>Core Affiliates Income</i> .....	( 4,003)
<i>General Services Income</i> .....	( 28,493)
<i>Special Funds Income</i> .....	( 48,682)
<i>Auxiliary Funds Income</i> .....	( 1,274)

5633-140-179650-63

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

5634. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

Account No.	(thousands of dollars)	
		0
	Subtotal, General Operations .....	
	Robert Wood Johnson Community Mental Health Center Expense .....	20,395
	Total All Operations .....	20,395
	<i>Less:</i>	
	<i>Robert Wood Johnson Community Mental Health Center Income</i> .....	20,395
	<i>Total Income Deduct.</i> .....	20,395
5634-140-179620-09	Total Appropriation .....	0

Robert Wood Johnson Community Mental Health Center Expense .....	( 20,395)
<i>Less:</i>	
<i>Robert Wood Johnson Community Mental Health Center Income</i> .....	( 20,395)

5635. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

Account No.	(thousands of dollars)	
		0
	Subtotal, General Operations .....	
	New Jersey Medical School Community Mental Health Center Expense .....	8,541
	Total All Operations .....	8,541
	<i>Less:</i>	
	<i>New Jersey Medical School Community Mental Health Center Income</i> .....	8,541
	<i>Total Income Deduct.</i> .....	8,541
5635-140-179630-09	Total Appropriation .....	0

New Jersey Medical School Community Mental Health Center Expense .....	( 8,541)
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Less:

*New Jersey Medical School*  
*Community Mental Health Center*  
 Income ..... ( 8,541)

Total appropriation, University of  
 Medicine and Dentistry of  
 New Jersey ..... ( 161,855)

Unexpended balances as of June 30, 1991 in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

The appropriations for the University are made to Support Units, Educational Units, University Hospital, and Community Mental Health Centers.

**5640. NEW JERSEY INSTITUTE OF TECHNOLOGY**

Account No.		(thousands of dollars)
11-5640	Instruction .....	31,155
12-5640	Sponsored Programs and Research .....	994
13-5640	Extension and Public Service .....	1,000
15-5640	Academic Support .....	7,034
16-5640	Student Services .....	6,663
17-5640	Institutional Support .....	12,289
19-5640	Physical Plant Support Services .....	7,894
	Subtotal, General Operations .....	67,029
	Auxiliary Funds Expense .....	5,920
	Special Funds Expense .....	12,000
	Total All Operations .....	84,949
Less:		
	<i>General Services Income</i> .....	26,488
	<i>Auxiliary Funds Income</i> .....	5,920
	<i>Special Funds Income</i> .....	12,000
	<i>Total Income Deduct.</i> .....	44,408
5640-140-179680-63	Total Appropriation .....	40,541

Personal Services:

Salaries and Wages .....	( 39,908)
Student Aides .....	( 123)
Materials and Supplies .....	( 3,318)
Services Other Than Personal .....	( 4,143)
Maintenance and Fixed Charges .....	( 392)
Special Purpose:	
Supplementary Funding .....	( 2,371)
Academic Development .....	( 250)
NJIT/Burlington County College Engineering Program .....	( 100)
Separately Budgeted Research .....	( 586)
Continuing Education .....	( 1,000)
Scholarships, Grants, Fellowships .....	( 3,483)
Student Activities .....	( 196)
Affirmative Action and Equal Employment Opportunity .....	( 60)

Board of Trustees .....	(	4)
Fringe Benefits/Retirement Allowances .....	(	3,000)
Excellence Initiative .....	(	5,720)
Additions, Improvements and Equipment .....	(	2,375)
Auxiliary Funds Expense .....	(	5,920)
Special Funds Expense .....	(	12,000)
<i>Less:</i>		
General Services Income .....	(	26,488)
Auxiliary Funds Income .....	(	5,920)
Special Funds Income .....	(	12,000)

5640-140-179680-63

Actual full-time and part-time undergraduate enrollments, including summer session undergraduate enrollments, exclusive of enrollments in Extension and Public Service programs, shall not exceed 3,750 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 3,900, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time equivalent students above 3,900, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The amount hereinabove is made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey pursuant to N.J.S. 18A:3-14q.

<i>Total Appropriation, Department of Higher Education .....</i>	<u>821,745</u>
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Of the amount hereinabove for the Department of Higher Education, such sums as the Director of Division of Budget and Accounting shall determine from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.

From the amounts appropriated hereinabove for the Supplementary funding accounts of the several State colleges, Rutgers, the State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology, the Director of the Division of Budget and Accounting shall transfer within the appropriations of each public college and university such amounts as are necessary from the Instruction or Institutional Support program accounts, to provide funding to the extent possible for the various program accounts at fiscal year 1991 levels.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

08. COMMUNITY SERVICES

Account No.	Grants:	(thousands of dollars)
7700-140-081330-63	Expansion of Children's Services Joint Initiative MHH/DYFS .....	( 500)
7700-140-081440-63	Initiative to Expand County-based Children's Mental Health Services .....	( 1,500)
7700-140-081550-63	Full Funding for Implementation of the 1987 Involuntary Commitment Legislation .....	( 2,000)
7700-140-085800-63	Community Care .....	( 89,367)
7700-140-085810-63	Community Mental Health Center-University of Medicine and Dentistry-Newark .....	( 5,748)
7700-140-085820-63	Community Mental Health Center-University of Medicine and Dentistry-Rutgers .....	( 10,760)
7700-140-085830-63	Cost of Living Adjustment - Community Services .....	( 6,731)
	Subtotal Appropriation .....	<u>116,606</u>
7700-140-085800-63	Savings made available from the reduction of patient populations in the State psychiatric facilities may be transferred to the Community care account subject to the approval of the Director of the Division of Budget and Accounting.	
7700-140-085810-63	Federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.	
	<i>Total Appropriation, Division of Mental Health and Hospitals .....</i>	<u>116,606</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

22. GENERAL MEDICAL SERVICES

Account No.	Grants:	(thousands of dollars)
7540-140-221010-63	HealthStart .....	( 2,475)
7540-140-222010-63	Garden State Health Plan .....	( 6,180)
7540-140-225070-63	Payments for Medical Assistance Recipients - Nursing Homes .....	( 416,791)
7540-140-225080-63	Payments for Medical Assistance Recipients - Inpatient Hospital .....	( 380,628)

7540-140-225090-63	Payments for Medical Assistance Recipients – Prescription Drugs .....	( 99,000)
7540-140-225100-63	Payments for Medical Assistance Recipients – Outpatient Hospital .....	( 65,544)
7540-140-225110-63	Payments for Medical Assistance Recipients – Physician .....	( 37,300)
7540-140-225120-63	Payments for Medical Assistance Recipients – Home Health .....	( 31,584)
7540-140-225130-63	Payments for Medical Assistance Recipients – Medicare B Payments .....	( 23,161)
7540-140-225160-63	Payments for Medical Assistance Recipients – Dental .....	( 13,688)
7540-140-225170-63	Payments for Medical Assistance Recipients – County Psychiatric Hospital .....	( 6,733)
7540-140-225180-63	Payments for Medical Assistance Recipients – Medical Supplies .....	( 10,993)
7540-140-225190-63	Payments for Medical Assistance Recipients – Clinic .....	( 13,452)
7540-140-225210-63	Payments for Medical Assistance Recipients – Transportation .....	( 10,098)
7540-140-225220-63	Payments for Medical Assistance Recipients – Other Services .....	( 46,500)
7540-140-226000-63	Maternal & Child Health Expansion .....	( 14,028)
7540-140-226100-63	Medicaid Expansion to Age 19 and 100% of Poverty .....	( 1,447)
7540-140-226400-63	Home Health Aides Rate Increase .....	( 800)
7540-140-227770-63	Medicaid Expansion-SOBRA .....	( 55,000)
	Subtotal Appropriation .....	<u>1,235,402</u>

222010-63 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975  
7540-140- To c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1992 are  
227770-63 appropriated.

222010-63 The amounts hereinabove appropriated for Payments for Medical  
7540-140- To Assistance recipients are available for the payment of obligations  
227770-63 applicable to prior fiscal years.

222010-63 Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State  
7540-140- To share of medical assistance are appropriated to the Division of Medical  
227770-63 Assistance and Health Services for the purpose of making further  
payments of Medical Assistance.

The State appropriation is based on a federal financial participation rate of 48.91%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance to the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

222010-63 In order to permit flexibility in the handling of appropriations and ensure  
7540-140- To the timely payment of claims to providers of medical services, amounts  
227770-63 may be transferred to and from the various items of appropriation within  
the General Medical Services program classification subject to the  
approval of the Director of the Division of Budget and Accounting. Notice  
thereof shall be provided to the Legislative Budget and Finance Officer on  
the effective date of the approved transfer. This provision shall apply to  
all payments made after June 30, 1990.

222010-63 For the purposes of account balance maintenance, all object accounts in  
7540-140- To the General Medical Services program classification shall be considered  
227770-63 as one object. This will allow timely payment of claims to providers of  
medical services but ensure that no overspending will occur in the  
program classification. This provision shall apply to all payments made  
after June 30, 1990.

7540-140-222010-63 A revolving fund is established within the Division of Medical Assistance  
and Health Services for the operation of the Garden State Health Plan and  
notwithstanding any provision herein all appropriations and receipts of  
federal and other non-State funds related to the operation of the plan shall  
be deposited into the fund and shall be allotted subject to the Director of  
the Division of Budget and Accounting.

Notwithstanding the provisions of any State law to the contrary, Medicaid coverage for the hospice program provided by P.L.1989, c.251 is deferred until July 1, 1992.

#### 24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.	(thousands of dollars)
7540-140-245010-63	Grants:
	Pharmaceutical Assistance to the Aged-Claims . . . . . ( 53,886)
	Subtotal Appropriation . . . . . <u>53,886</u>

7540-100-245010-63 The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L.1975, c.194 (C30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.



7540-100-245010-63 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c. 194 (C. 30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be null, and no PAAD payments shall be made as a result of any such provision.

7540-100-245010-63 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C30:4D-20 et seq.) during the fiscal year ending June 30, 1992 are appropriated.

*Total Appropriation, Division of Medical Assistance and Health Services* ..... 1,289,288

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**7601. COMMUNITY PROGRAMS**

**01. PURCHASED RESIDENTIAL CARE**

Account No.		(thousands of dollars)
	Grants:	
7601-140-015140-63	Dental Program for Non-Institutionalized Mentally Retarded/Handicapped Children ... (	815)
7601-140-015160-63	Private Institutional Care .....	( 43,137)
7601-140-015170-63	Skill Development Homes .....	( 3,112)
7601-140-015180-63	Group Homes .....	( 25,867)
7601-140-015260-63	Family Care .....	( 1,261)
7601-140-015270-63	Purchased Residential Care Redirection .....	( 623)
7601-140-016180-63	Vineland Depopulation Plan Phase I and II .....	( 866)
7601-140-016190-63	Vineland Depopulation Plan Phase III and IV .....	( 3,783)
	Subtotal Appropriation .....	<u>79,464</u>

7601-140-015140-63 The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

7601-140-015140-63 Excess State funds realized by federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

7601-140-015180-63 Group home maintenance recoveries during the fiscal year ending June 30, 1992, not to exceed \$2,500,000, are appropriated.

7601-140-015160-63  
 7601-140-015180-63

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

**02. SOCIAL SUPERVISION AND CONSULTATION**

Account No.	(thousands of dollars)
	Grants:
7601-140-025010-63	Home Assistance ..... ( 6,881)
7601-140-025500-63	Social Supervision and Consultation ..... ( 2,980)
7601-140-025790-63	Social Services ..... ( 1,380)
	Subtotal Appropriation ..... 11,241

**03. ADULT ACTIVITIES**

Account No.	(thousands of dollars)
	Grants:
7601-140-031000-63	Adult Activities Redirection ..... ( 938)
7601-140-035210-63	Purchase of Adult Activity Services ..... ( 25,662)
	Subtotal Appropriation ..... 26,600

**04. EDUCATION AND DAY TRAINING**

Account No.	(thousands of dollars)
	Grants:
7601-140-045210-63	Purchase of Day Training Services ..... ( 1,413)
	Subtotal Appropriation ..... 1,413
	<i>Total Appropriation, Community Programs</i> ..... 118,718

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from county billings for the cost of maintenance and care of patients and residents in State Developmental Centers and Special Residential Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS  
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED  
11. HABILITATION AND REHABILITATION**

Account No.		(thousands of dollars)
	Grants:	
7560-140-115010-63	Services to Rehabilitation Clients .....	( 1,616)
7560-140-115040-63	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities .....	( 250)
7560-140-115050-63	Cost of Living Adjustment - Habilitation and Rehabilitation .....	( 363)
	Subtotal Appropriation .....	<u>2,229</u>

**12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION**

Account No.		(thousands of dollars)
	Grants:	
7560-140-120020-63	Psychological Counseling Services .....	( 121)
7560-140-120230-63	Recording for the Blind, Inc .....	( 40)
7560-140-125000-63	Educational Services for Children .....	( 1,910)
	Subtotal Appropriation .....	<u>2,071</u>
	<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>	<u>4,300</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
53. ECONOMIC ASSISTANCE AND SECURITY  
7550. DIVISION OF ECONOMIC ASSISTANCE  
15. INCOME MAINTENANCE**

Account No.		(thousands of dollars)
	Grants:	
7550-140-152380-63	Food Stamp Employment - Transportation .....	( 105)
7550-140-153550-63	Social Services for the Homeless .....	( 7,186)
7550-140-157060-63	Realizing Economic Achievement (REACH) Program .....	( 31,300)
	Subtotal Appropriation .....	<u>38,591</u>

7550-140-157060-63

The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

7550-140-157060-63

Notwithstanding any State law to the contrary, client participation in the REACH program should be consistent with the federal Job Opportunities and Basic Skills Training (JOBS) program. Specifically, in priority order, REACH/JOBS funds will be expended on behalf of : 1) federally mandated individuals who satisfy federal JOBS target population definitions and volunteers in target populations; 2) mandatory REACH/JOBS participants not meeting target group definitions; and 3) REACH/JOBS volunteers not in the target populations. Further, except for REACH participants enrolled in an education directed activity as of July 1, 1991, the REACH/JOBS program will only serve AFDC families in which the youngest child is at least three years of age.

*Total Appropriation, Division of Economic Assistance* ..... 38,591

**55. SOCIAL SERVICES PROGRAMS**

**7570. DIVISION OF YOUTH AND FAMILY SERVICES**

**17. SUBSTITUTE CARE**

Account No.		(thousands of dollars)
	Grants:	
7570-140-170400-63	Residential/Group Home Placements .....	( 62,500)
7570-140-170430-63	Foster Care .....	( 24,500)
7570-140-170450-63	Subsidized Adoption .....	( 16,489)
7570-140-170460-63	Special Home Services Providers .....	( 1,590)
7570-140-170480-63	Cost of Living Adjustment - Substitute Care .....	( 9,670)
7570-140-171200-63	Establish and Maintain Shelters and Services for Victims of Domestic Violence .....	( 2,139)
	Subtotal Appropriation .....	<u>116,888</u>

7570-140-170430-63  
7570-140-170450-63

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

7570-140-170430-63 Of the amount hereinabove appropriated for Foster care and Subsidized adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

7570-140-170450-63

7570-140-170400-63 The sums hereinabove for the Residential/Group home placements, Foster care, Subsidized adoption, and Family support services accounts are available for the payment of obligations applicable to prior fiscal years.

7570-140-170430-63

7570-140-170450-63

7570-140-170460-63 The amount appropriated for Special home services providers may be used as the State match for costs associated with any Medicaid waiver obtained by the Division of Medical Assistance and Health Services for this program. Upon receipt of such waiver and the receipt of federal Medicaid reimbursement, the Director of the Division of Budget and Accounting shall reduce the State appropriation for this program by the amount of such reimbursement and notify the Legislative Budget and Finance Officer of this action and the amount by which the State appropriation is being reduced.

7570-140-171200-63 Receipts in the Marriage license fee fund in excess of the amount anticipated are appropriated.

7570-140-171200-63 Of the amount hereinabove appropriated for the Establish and maintain shelters and services for victims of domestic violence account, \$309,000 is payable out of the Marriage license fee fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

**18. GENERAL SOCIAL SERVICES**

Account No.		(thousands of dollars)
	Grants:	
7570-140-180090-63	Child Assault Prevention Project .....	( 900)
7570-140-180110-63	Purchase of Day Care Services .....	( 20,008)
7570-140-180120-63	Purchase of Social Services .....	( 12,860)
7570-140-180180-63	Public Awareness and Child Education Programs .....	( 200)
7570-140-180190-63	Cost of Living Adjustment - General Social Services .....	( 4,263)
7570-140-180350-63	Child Care Center Equipment and Renovation Fund .....	( 100)
7570-140-180410-63	Family Support Services .....	( 33,817)
7570-140-183330-63	County Human Services Advisory Boards-Formula Funding .....	( 9,176)
7570-140-185000-63	Fishermans Mark for Child Care and Support Services .....	( 113)
	Subtotal Appropriation .....	81,437

7570-140-180410-63 The sums hereinabove for the Residential/Group home placements, Foster care, Subsidized adoption, and Family support services accounts are available for the payment of obligations applicable to prior fiscal years.

7570-140-183330-63 The Division of Youth and Family Services shall publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1991. The report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report shall be provided to the Director of the Division of Budget and Accounting on or before September 30, 1991.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Grants:	
7570-140-990240-63	Family Day Care Provider Registration Act .....	( 397)
7570-140-995980-63	Personal Attendant Program .....	( 2,100)
	Subtotal Appropriation .....	<u>2,497</u>
	<i>Total Appropriation, Division of Youth and Family Services .....</i>	<u>200,822</u>

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1992, are appropriated.

Amounts required to return persons presently residing in out-of-State institutions to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State are transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

**7580. DIVISION OF THE DEAF AND HARD OF HEARING  
23. SERVICES FOR THE DEAF**

Account No.		(thousands of dollars)
	Grants:	
7580-140-230020-63	Message Relay Services Operated by Deaf Contact Centers .....	( 107)
	Subtotal Appropriation .....	<u>107</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION  
 7500. DIVISION OF MANAGEMENT AND BUDGET  
 87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)
	Grants:	
7500-140-870290-63	School Based Youth Services Program . . . . . (	6,661)
7500-140-870310-63	Office of Prevention to Prevent Mental Retardation . . . . . (	642)
7500-140-870360-63	Case Management for Homeless Families . . . . . (	410)
7500-140-872220-63	Mini Child Care Center Project Grants . . . . . (	300)
	Subtotal Appropriation . . . . .	8,013
	<i>Total Appropriation, Division of Management and Budget . . . . .</i>	<i>8,013</i>
	<i>Total Appropriation, Department of Human Services . . . . .</i>	<i>1,776,445</i>

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 54. MANPOWER AND EMPLOYMENT SERVICES  
 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES  
 07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)
	Grants:	
4535-140-070030-63	Services to Clients (State Share) . . . . . (	3,458)
4535-140-070050-63	Supported Employment Services . . . . . (	450)
4535-140-070060-63	Sheltered Workshop Support . . . . . (	8,100)
4535-140-070070-63	Sheltered Workshop Employment Placement Incentive Program . . . . . (	250)
4535-140-073000-63	Fair Lawn School for the Deaf . . . . . (	170)
4535-140-074000-63	Independent Living Centers . . . . . (	500)
4535-140-075010-63	Training (State Share) . . . . . (	4)
	Subtotal Appropriation . . . . .	12,932

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$3,430,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4545. DIVISION OF EMPLOYMENT SERVICES  
 10. EMPLOYMENT DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
	Grants:	
4545-140-100750-63	Customized Training .....	( 750)
4545-140-100760-63	Governor's Employment and Training Program:Service Delivery Area Allocation .....	( 2,250)
4545-140-100770-63	Governor's Employment and Training Program:Customized Training Allocation .....	( 850)
4545-140-100830-63	Ten Thousand Jobs for Ten Thousand Graduates .....	( 50)
	Subtotal Appropriation .....	<u>3,900</u>
	<i>Total Appropriation, Department of Labor .....</i>	<u>16,832</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

1020-140-091040-60      The unexpended balance as of June 30, 1991 for Action grants-Local match, including the accounts of the several departments, is appropriated for the same purposes.

1200. DIVISION OF STATE POLICE

08. EMERGENCY SERVICES

Account No.		(thousands of dollars)
	Grants:	
1200-140-080400-60	Nuclear Emergency Response Program .....	( 265)
	Subtotal Appropriation .....	<u>265</u>
	<i>Total Appropriation, Law Enforcement .....</i>	<u>265</u>
	<i>Total Appropriation, Department of Law and Public Safety .....</i>	<u>265</u>



67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

50. VETERANS' OUTREACH AND ASSISTANCE

Account No.		(thousands of dollars)
	Grants:	
3610-140-502540-63	Veterans Transportation .....	( 300)
3610-140-505030-63	Veterans' Orphan Fund -	
	Education Grants .....	( 17)
3610-140-505040-63	Blind Veterans' Allowances .....	( 46)
3610-140-505050-63	Paraplegic and Hemiplegic	
	Veterans' Allowance .....	( 237)
3610-140-505110-63	Association of Blind Veterans .....	( 10)
3610-140-505200-63	Post Traumatic Stress	
	Disorder .....	( 300)
	Subtotal Appropriation .....	910
	<i>Total Appropriation, Department of Military and Veterans Affairs</i> .....	910

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS

05. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)
	Grants:	
2530-140-055000-64	Cultural Projects .....	( 9,175)
2530-140-055550-64	Cultural Projects Contingency	
	Funds .....	( 500)
	Subtotal Appropriation .....	9,675
2530-140-050080-00	A sum not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering the cultural center development State grants, subject to the approval of the Director of the Division of Budget and Accounting.	
2530-140-055000-64	The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.	
2530-140-055000-64	Of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.	
2530-140-055000-64	The unexpended balance as of June 30, 1991, not to exceed \$125,000, in the Cultural Projects account is appropriated for the audit of cultural projects.	

2530-140-055550-64

The amount hereinabove for the Cultural projects contingency funds account shall be available, pursuant to applications made to the State Council on the Arts, to those artists and organizations that are not awarded funding from the fiscal year 1992 appropriations for Cultural Projects grants account, that meet criteria for receiving operating subsidies established by the State Council on the Arts, provided the Council take into consideration the threatened financial condition impairing the continuing operation of each applicant artist or organization.

**2540. NEW JERSEY HISTORICAL COMMISSION  
07. DEVELOPMENT OF HISTORICAL RESOURCES**

Account No.		(thousands of dollars)
	Grants:	
2540-140-070230-64	Grants In New Jersey History . . . . . (	210)
2540-140-070240-64	Grants in Afro-American History . . . . . (	15)
	Subtotal Appropriation . . . . .	<u>225</u>
	<i>Total Appropriation, Department of State . . . . .</i>	<u>9,900</u>

**78. DEPARTMENT OF TRANSPORTATION**

**60. TRANSPORTATION PROGRAMS**

**62. PUBLIC TRANSPORTATION**

**6050. PUBLIC TRANSPORTATION SERVICES**

**04. RAILROAD AND BUS OPERATIONS**

Account No.		(thousands of dollars)
	New Jersey Transit Corporation	
04-6050	Bus Operations . . . . .	285,500
	Rail Operations . . . . .	277,600
	Corporate Operations . . . . .	38,100
	Hudson Waterfront Operations . . . . .	2,200
	Purchased Transportation . . . . .	<u>32,600</u>
	Subtotal, General Operations . . . . .	<u>636,000</u>
	Total All Operations . . . . .	<u>636,000</u>
	Less:	
	Federal Operating Assistance . . . . .	38,200
	Farebox Revenue . . . . .	340,300
	Other Resources . . . . .	39,000
	Total Income Deduct . . . . .	<u>417,500</u>
6050-140-040990-64	Total Appropriation, Public Transportation . . . . .	<u>218,500</u>

Personal Services:	
Salaries and Wages .....	( 410,000)
Materials and Supplies .....	( 98,300)
Services Other Than Personal .....	( 53,200)
Special Purpose:	
Leases and Rentals .....	( 4,400)
Purchased Transportation .....	( 32,600)
Insurance and Claims .....	( 29,400)
Tolls, Taxes and Operating Expenses ....	( 8,100)
<i>Less:</i>	
Federal Operating Assistance .....	38,200
Farebox Revenue .....	340,300
Other Resources .....	39,000
Subtotal Appropriation .....	<u>218,500</u>

**64. REGULATION AND GENERAL MANAGEMENT**  
**6070. ACCESS AND USE MANAGEMENT**  
**05. ACCESS AND USE MANAGEMENT**

Account No.		(thousands of dollars)
Grants:		
6070-141-050040-63	Airport Safety Fund .....	( 700)
	Subtotal Appropriation .....	<u>700</u>
6070-141-050040-00	The unexpended balance as of June 30, 1991 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.	
6070-141-050040-00	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.	
	<i>Total Appropriation, Regulation and General Management .....</i>	<u>700</u>
	<i>Total Appropriation, Department of Transportation .....</i>	<u>219,200</u>

**98. THE JUDICIARY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**15. JUDICIAL SERVICES**  
**9720. CIVIL COURTS**  
**03. CIVIL COURTS**

Account No.		(thousands of dollars)
Grants:		
9720-140-030040-60	Alternative Dispute Resolution .....	( 720)
	Subtotal Appropriation .....	<u>720</u>

**9725. CRIMINAL COURTS  
04. CRIMINAL COURTS**

Account No.	(thousands of dollars)
<b>Grants:</b>	
9725-140-040030-60	Speedy Trial Program, Case Processing Improvement ..... ( 1,224)
9725-140-040050-60	Public Defender Eligibility Review ..... ( 496)
	Subtotal Appropriation ..... 1,720

**9730. FAMILY COURTS  
05. FAMILY COURTS**

Account No.	(thousands of dollars)
<b>Grants:</b>	
9730-140-050010-60	Family Crisis Intervention ..... ( 225)
9730-140-050200-60	Child Placement Review Boards ..... ( 380)
	Subtotal Appropriation ..... 605

**9735. MUNICIPAL COURT  
06. MUNICIPAL COURTS**

Account No.	(thousands of dollars)
<b>Grants:</b>	
9735-140-060010-60	Municipal Court Assistance ..... ( 243)
	Subtotal Appropriation ..... 243

**9740. PROBATION SERVICES  
07. PROBATION SERVICES**

<i>Total Appropriation, The Judiciary</i> .....	<i>3,288</i>
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The unexpended balance as of June 30, 1991 in these respective accounts is appropriated.

Receipts from charges to the Grant-In-Aid accounts listed hereinabove are appropriated for services provided to these funds.

<b>TOTAL APPROPRIATION, GRANTS-IN-AID</b> .....	<b>3,018,034</b>
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**GENERAL FUND  
STATE AID**



**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT**

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**51. ECONOMIC PLANNING AND DEVELOPMENT**

**2800. DIVISION OF ECONOMIC DEVELOPMENT**

**20. ECONOMIC DEVELOPMENT**

Account No.		(thousands of dollars)
	State Aid:	
2800-150-200050-62	Property Tax Reserve Fund	
	Requirements (C12:11A-20) . . . . . (	1,850)
2800-150-200070-62	Debt Service Reserve Fund	
	Requirements (C12: 11A-14) . . . . . (	2,588)
	Subtotal Appropriation . . . . .	<u>4,438</u>

2800-150-200050-00  
2800-150-200070-00

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c.60 (C.12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L. 1968, c.60 (C.12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, Department of Commerce and Economic Development . . . . .* 4,438

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**41. COMMUNITY DEVELOPMENT MANAGEMENT**

**8015. BUREAU OF UNIFORM CONSTRUCTION CODE**

**06. UNIFORM CONSTRUCTION CODE**

Account No.		(thousands of dollars)
	State Aid:	
8015-151-061510-61	Municipal Memberships in Building Codes Association . . . . . (	46)
	Subtotal Appropriation . . . . .	<u>46</u>

**8020. DIVISION OF HOUSING & URBAN RENEWAL**

**02. HOUSING SERVICES**

Account No.		(thousands of dollars)
	State Aid:	
8020-150-021510-60	Revolving Housing Development and Demonstration Grant Fund . . . . (	300)
8020-150-021520-60	Relocation Assistance . . . . . (	600)
8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249) . . . . . (	2,750)
8020-150-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222) . . . . . (	10,925)
	Subtotal Appropriation . . . . .	<u>14,575</u>



- 8020-150-021510-60      Of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$100,000 may be used for administration and technical assistance.
  
- 8020-150-025130-60      Of the sum hereinabove for Neighborhood preservation, a sum not to exceed \$300,000 may be used for administration and technical assistance of the program, and up to \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.
  
- 8020-150-025140-60      Any receipts in excess of the amount anticipated in the Neighborhood preservation-fair housing account are appropriated.
  
- 8020-150-025140-60      The amount hereinabove for Neighborhood preservation-fair housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
  
- 8020-150-025140-60      Of the amount hereinabove for Neighborhood preservation-fair housing, an amount not to exceed \$1,000,000 shall be used to provide technical assistance grants to nonprofit organizations for creating affordable housing opportunities.
  
- 8020-150-025140-60      The unexpended balance as of June 30, 1991 in the Neighborhood preservation-fair housing account is appropriated

**8030. DIVISION OF LOCAL GOVERNMENT SERVICES**  
**04. LOCAL GOVERNMENT SERVICES**

Account No.		(thousands of dollars)
	State Aid:	
8030-150-041540-60	Municipal Aid (C.52:27D-178) . . . . .	( 40,301)
8030-150-041550-60	Safe and Clean Neighborhoods . . . . .	( 25,890)
8030-150-041640-60	Safe and Clean: Expanded Police Services . . . . .	( 25,000)
8030-150-041650-60	Supplementary Aid for Fire Services (P.L. 1985, c. 295) . . . . .	( 8,000)
8030-150-041750-60	Municipal Revitalization Program . . . . .	( 165,000)
8030-150-045830-60	Aid to Depressed Rural Centers . . . . .	( 518)
8030-150-048740-60	Payment to Urban Centers to Raze Vacant Buildings . . . . .	( 500)
	Subtotal Appropriation . . . . .	265,209

- 8030-150-041540-60 The unexpended balance as of June 30, 1991 in the Municipal aid account is appropriated; and further, notwithstanding the provisions of P.L. 1978, c.14 (C.52:27D-178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L.1987, c.75 (C.52:27D-118.24 et seq.) whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c.75 (C.52:27D-118.26).
- 8030-150-041550-60 Notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods is allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar year 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; and provided further, however, that any increase in assistance to any town be used for law enforcement.
- 8030-150-041640-60 Notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.) to the contrary, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), may expend municipal funds it appropriates for the local program funded from the Safe and Clean: Expanded police services account in accordance with P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), in an amount not in excess of 25% of the total amount of State aid it receives from the Safe and Clean: Expanded police services account, as an exception to the spending limitations imposed by P.L. 1976, c. 68 (C.40A:4-45.1 et seq.).
- 8030-150-041550-60 Notwithstanding any provision of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D-118.17 et seq.) to the contrary, the Director of the Division of Local Government Services is authorized to issue a single payment per program to each local unit receiving aid for Safe and Clean Neighborhoods, Safe and Clean: Expanded police services or Supplementary aid for fire services; provided that the governing body by resolution shall have accepted the terms and conditions of receiving aid prescribed by law, and that compliance with such terms and conditions shall have been certified by the local unit's chief financial officer for the prior grant period; and provided further that the Director may conduct appropriate reviews of program records and operations of any municipality at any time.
- 8030-150-041750-60 Any loan repayments made pursuant to P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) are appropriated to the Municipal revitalization program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987 c. 75 (C.52:27D-118.24 et seq.).
- 8030-150-041750-60 Of the amount appropriated for the Municipal revitalization program, not more than \$1,000,000 may be used for administration of the program.

8030-150-041750-60 The sum hereinabove appropriated for the Municipal revitalization program may be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987 c. 75 (C. 52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 P.L. 1987 c. 75 (C.52:27D-118.26), may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and any other information required by the director.

8030-150-045830-60 Notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for Aid to depressed rural centers shall be distributed in the same amount and to the same municipalities which received such aid in fiscal year 1990 pursuant to the provisions of P.L. 1989, c. 122.

8030-150-045830-60 Notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for aid to depressed rural centers shall be used to provide State aid under the "Depressed Rural Centers Aid Act," P.L. 1977, c.260 (C.52:27D-162 et seq.).

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding any provisions of the "Local Budget Law", P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c.75 (C.52:27D-118.24 et seq.), P.L. 1989, c.122 or this act, whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c.75 (C.52:27D-118.26), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen shall make annual payments of \$300,000 each during calendar years 1993 and 1994 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122 and P.L. 1990, c. 43; and provided further that in repayment of that loan the township of North Bergen shall also pay \$18,000 to the State on or before December 31, 1992, which shall be considered as a payment of 6% simple interest upon the \$300,000 loan principal repayment which would be otherwise due under the installment agreement for calendar year 1992.

*Total Appropriation, Community Development Management* ..... 279,830

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**55. SOCIAL SERVICES PROGRAMS**  
**8060. DIVISION ON AGING**  
**08. PROGRAMS FOR THE AGING**

Account No.	(thousands of dollars)
State Aid:	
8060-150-081540-60	County Offices on Aging ..... ( 840)
8060-150-081550-60	Older Americans Act-State Share ..... ( 1,405)
	<hr/> Subtotal Appropriation ..... 2,245 <hr/>
	<i>Total Appropriation, Social Services Programs</i> ..... 2,245 <hr/>
	<i>Total Appropriation, Department of Community Affairs</i> ..... 282,075 <hr/>

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**  
**5064. BUREAU OF ADULT EDUCATION**  
**04. ADULT AND CONTINUING EDUCATION**

Account No.	(thousands of dollars)
State Aid:	
5064-150-040010-60	Evening School for the Foreign Born ..... ( 211)
5064-150-040020-60	High School Equivalency ..... ( 1,213)
5064-150-040040-60	Adult Literacy ..... ( 1,024)
	<hr/> Subtotal Appropriation ..... 2,448 <hr/>

5064-150-040020-60  
5064-150-040040-60

Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

**5065. DIVISION OF SPECIAL NEEDS—HANDICAPPED  
07. SPECIAL EDUCATION**

Account No.		(thousands of dollars)
5065-150-070110-60	State Aid: Projects for Handicapped Infants .....	( 13,000)
	Subtotal Appropriation .....	<u>13,000</u>

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
01. GENERAL FORMULA AID**

Account No.		(thousands of dollars)
5120-150-010130-50	Special Purpose: Quality Education Act Oversight .....	( 8,866)
5120-150-010110-60	State Aid: Foundation Aid – Quality Education Act of 1990 .....	( 880,918)
	Subtotal Appropriation .....	<u>889,784</u>

5120-150-010130-50      The amount appropriated hereinabove for the Quality Education Act oversight account shall be available for the purposes specified in section 38 of P.L.1991, c.62 (C.18A:7D-28.2).

5120-150-010020-60      The unexpended balance in the Current expense equalization aid account as of June 30, 1991 is appropriated in an amount equal to the difference between the aid paid in the 1990-1991 school year to a school district operated by the State pursuant to P.L. 1987, c.399 (C.18A:7A-34 et seq.) and the aid that the district would have received had it not appropriated 50 percent of the free balances appropriated in its 1990-1991 school year budget, and, notwithstanding any other law to the contrary, the amount so calculated shall be paid to the district.

**02. NON-PUBLIC SCHOOL AID**

Account No.		(thousands of dollars)
5120-150-020010-60	State Aid: Aid to Nonpublic Education .....	( 7,876)
5120-150-020020-60	Nonpublic Nutrition Aid .....	( 439)
5120-150-020030-60	Nonpublic Handicapped Aid .....	( 16,371)
5120-150-020050-60	Nonpublic Auxiliary Services Aid .....	( 19,747)
5120-150-020060-60	Nonpublic Auxiliary Services Aid – Transportation .....	( 3,300)
5120-150-020080-60	Nonpublic Nursing Services Aid .....	( 10,000)
	Subtotal Appropriation .....	<u>57,733</u>

5120-150-020030-60 Notwithstanding any other provision of law, the amount of aid appropriated hereinabove for Nonpublic handicapped aid (examination, classification and speech correction services) shall be based on the total district expenditures for the 1989-90 school year multiplied by 1.1548.

**03. MISCELLANEOUS GRANTS-IN-AID**

Account No.	(thousands of dollars)
	State Aid:
5120-150-030010-60	Emergency Fund ..... ( 200)
5120-150-030140-60	Payments for Institutionalized Children-Unknown District of Residence ..... ( 6,224)
5120-150-030170-60	Minimum Teacher Starting Salary ..... ( 1,182)
5120-150-030080-62	Educational Information and Resource Center ..... ( 504)
	Subtotal Appropriation ..... 8,110

5120-150-030140-60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

*Total Appropriation, Direct Educational Services and Assistance* ..... 971,075

In addition to the amounts hereinabove, the Director of the Division of Budget and Accounting may appropriate from balances in the various State aid accounts an amount not to exceed \$3,510,000 to assist any State-operated school district established during State Fiscal Year 1992 pursuant to P.L.1987, c.398 (C.18A:7A-14 et al.) and P.L.1987, c.399 (C.18A:7A-34 et seq.).

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

**5062. DIVISION OF VOCATIONAL EDUCATION**

**20. GENERAL VOCATIONAL EDUCATION**

Account No.	(thousands of dollars)
	State Aid:
5062-150-200010-60	District and Regional Vocational Education ..... ( 840)
5062-150-200020-60	Schools of Industrial Education ..... ( 21)
5062-150-200030-60	Vocational Education ..... ( 5,460)
5062-150-200050-60	Work Study Program ..... ( 500)
	Subtotal Appropriation ..... 6,821

*Total Appropriation, Supplemental Education and Training Programs* ..... 6,821

**34. EDUCATIONAL SUPPORT SERVICES**  
**5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION**  
**30. GENERAL ACADEMIC EDUCATION**

Account No.	(thousands of dollars)
	State Aid:
5063-150-300170-60	Prekindergarten for Urban Students ..... ( 2,500)
5063-150-300340-60	School Improvement/Effective Schools ..... ( 500)
5063-150-300350-60	Alternative School Program for Disruptive Students ..... ( 75)
	Subtotal Appropriation ..... 3,075

**5067. INTERMEDIATE UNITS – COUNTY OFFICES**  
**34. EQUAL EDUCATIONAL OPPORTUNITY**

Account No.	(thousands of dollars)
	State Aid:
5067-150-340010-60	Desegregation Aid ..... ( 14,000)
	Subtotal Appropriation ..... 14,000

**5095. DIVISION OF ADMINISTRATION**  
**39. TEACHERS' PENSION AND ANNUITY ASSISTANCE**

Account No.	(thousands of dollars)
	State Aid:
5095-150-390060-61	Minimum Pension for Pre-1955 Retirees ..... ( 41)
	Subtotal Appropriation ..... 41

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES**  
**36. PUPIL TRANSPORTATION**

5120-150-360020-60      Of the amount hereinabove for Transportation aid, an amount equal to the total earnings of investments of the State Fund for the Support of the Free Public Schools shall first be charged to that fund.

**37. SCHOOL NUTRITION**

Account No.	(thousands of dollars)
	State Aid:
5120-150-370010-60	State School Lunch Aid ..... ( 6,565)
	Subtotal Appropriation ..... 6,565

### 38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.		(thousands of dollars)
5120-150-380010-60	State Aid: School Building Aid Debt Service .....	( 18,463)
	Subtotal Appropriation .....	<u>18,463</u>
5120-150-380010-60	The unexpended balance as of June 30, 1991 in the School building aid debt service account is appropriated for the same purpose.	
	<i>Total Appropriation, Educational Support Services</i> .....	<u>42,144</u>

### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

#### 5070. DIVISION OF STATE LIBRARY

#### 51. LIBRARY SERVICES

Account No.		(thousands of dollars)
5070-150-510140-60	State Aid: Per Capita Library Aid .....	( 7,665)
5070-150-510170-60	Emergency Aid/Incentive Grants .....	( 168)
5070-150-510260-60	Library Network .....	( 4,775)
5070-150-510330-60	Library Development Aid .....	( 504)
	Subtotal Appropriation .....	<u>13,112</u>
5070-150-510180-60	The unexpended balance as of June 30, 1991 in the Library construction incentive aid account is appropriated for the same purpose.	
	<i>Total Appropriation, Cultural and Intellectual Development Services</i> .....	<u>13,112</u>
	<i>Total Appropriation, Department of Education</i> .....	<u>1,033,152</u>

The unexpended balances as of June 30, 1991 in the State Aid accounts, not to exceed \$650,000, are appropriated except as provided hereinbelow.

In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.



**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**42. NATURAL RESOURCE MANAGEMENT**

**4890. OFFICE OF MARINE LANDS MANAGEMENT**

**15. MARINE LANDS MANAGEMENT**

4890-457-155010-00      There is appropriated from the "Shore Protection Bond Act of 1983," P.L. 1983, c. 356, a sum, not to exceed \$500,000, for the costs attributable to planning and administration of the shore protection program.

4840-150-057300-60      There is appropriated from interest earnings in the Municipal Stormwater Management and Combined Sewer Overflow Abatement Assistance Fund, such sums as are necessary for costs attributable to the administration of the Clean Shores program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1991 in this account are appropriated.

**43. ENVIRONMENTAL QUALITY**

**4860. PUBLIC WASTEWATER FACILITIES**

**09. PUBLIC WASTEWATER FACILITIES**

Account No.	(thousands of dollars)
	State Aid:
4860-150-093020-60	Sewage facility construction statewide ..... (            3,500)
	Subtotal Appropriation ..... <u>                  3,500</u>

4860-150-093020-60      The amount appropriated hereinabove for Sewage facility construction statewide shall be transferred to the "Wastewater Treatment Fund" established pursuant to section 15 of P.L. 1985, c.329 as the match to federal sewerage construction aid.

*Total Appropriation, Environmental Quality* .....                   3,500

The unexpended balance as of June 30, 1991 in the Environmental Quality-State Aid accounts are appropriated.

**45. RECREATIONAL RESOURCE MANAGEMENT**  
**4895. BUREAU OF COASTAL ENGINEERING**  
**21. NAVIGATIONAL AIDS**

Account No.	(thousands of dollars)
	State Aid:
4895-150-213020-60	Dredging of Inland Waterways-State aid to counties and municipalities 100% grant . . . . . ( 1,100)
	Subtotal Appropriation . . . . . 1,100
	<i>Total Appropriation, Recreational Resource Management . . . . . 1,100</i>

The unexpended balances as of June 30, 1991 in this account are appropriated.

**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**  
**4800. ADMINISTRATIVE OPERATIONS**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.	(thousands of dollars)
	State Aid:
4800-150-993030-60	Payment of In Lieu Taxes . . . . . ( 875)
4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission . . . . . ( 1,991)
4800-150-993130-60	County Environmental Health . . . . . ( 1,000)
4800-150-993020-62	Mosquito Control, Research Administration, and Operations . . . . . ( 368)
	Subtotal Appropriation . . . . . 4,234

4800-150-993030-60 Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102; P.L. 1978, c.118; and P.L. 1983, c.354, and the unexpended balance as of June 30, 1991, of such receipts, not to exceed \$250,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

4800-150-993130-60 Notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated are appropriated for grants pursuant to the "County Environmental Health Act," P.L. 1977, c. 443 (C.26:3A2-21 et seq.) in an amount not to exceed \$2,300,000 and for grants to local environmental commissions in an amount not to exceed \$200,000, from the following programs: Air Pollution, P.L. 1954, c. 212 (C.26:2C-1 et seq); Coastal Resources, R.S. 12:5-6; Pesticides, section 10 of P.L. 1971, c. 176 (C.13:1F-10); Radiation, section 13 of P.L. 1956, c. 116 (C.26:2D-13); Water Resources, section 10 of P.L. 1977, c. 74 (C.58:10A-10); Solid Waste, section 9 of P.L. 1970, c. 39 (C.13:1E-9); and Hazardous Waste, section 9 of P.L. 1970, c. 39 (C.13:1E-9).

Such fees, fines and penalties, as deemed appropriate by the Commissioner of Environmental Protection, may be allocated to the Environmental Health Fund as established pursuant to subsection b. of section 11 of P.L. 1977, c. 443 (C.26:3A2-29) for 100 percent non-matching grants to certified local health agencies for those purposes as specified in the P.L. 1991, c. 99, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Environmental Planning and Administration</i> .....	4,234
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<i>Total Appropriation, Department of Environmental Protection</i> .....	8,834
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**46. DEPARTMENT OF HEALTH**

**20. PHYSICAL AND MENTAL HEALTH**

**21. HEALTH SERVICES**

**4220. DIVISION OF FAMILY HEALTH SERVICES**

**02. FAMILY HEALTH SERVICES**

Account No.		(thousands of dollars)
	State Aid:	
4220-150-021030-60	Public Health Priority Funding .....	( 3,000)
	Subtotal Appropriation .....	<hr/> 3,000 <hr/>
4220-150-021030-60	The capitation is set at 30 cents for the year ended June 30, 1992 for the purposes prescribed in P.L. 1966. c.36 (C26:2F-1 et seq.).	
	<i>Total Appropriation, Department of Health</i> .....	<hr/> 3,000 <hr/>

**50. DEPARTMENT OF HIGHER EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**36. HIGHER EDUCATIONAL SERVICES**

**5400. OFFICE OF THE CHANCELLOR**

**06. AID TO COUNTY COLLEGES**

Account No.		(thousands of dollars)
	State Aid:	
5400-150-060020-62	Operational Costs . . . . . (	81,605)
5400-150-060030-62	Debt Service NJS 18A 64A-22 . . . . . (	10,141)
5400-150-060040-62	Employer	
	Contributions-Alternate	
	Benefit Program . . . . . (	11,770)
5400-150-060130-62	Northern/Central CIM Center . . . . . (	200)
5400-150-060180-62	County College Urban	
	Education . . . . . (	450)
5400-150-060190-62	Employer	
	Contributions-Teachers'	
	Pension and Annuity Fund . . . . . (	569)
5400-150-060300-62	Southern New Jersey CIM	
	Center . . . . . (	200)
5400-150-060400-62	Employer Contributions - FICA	
	for County College Members of	
	TPAF . . . . . (	489)
	Subtotal Appropriation . . . . .	<u>105,424</u>

5400-150-060030-62 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-35 in the Governor's Budget Recommendation Document dated January 29, 1991 first shall be charged to the State Lottery Fund.

*Total Appropriation, Department of Higher Education . . . . .* 105,424

**54. DEPARTMENT OF HUMAN SERVICES**

**20. PHYSICAL AND MENTAL HEALTH**

**23. MENTAL HEALTH SERVICES**

**7700. DIVISION OF MENTAL HEALTH AND HOSPITALS**

**08. COMMUNITY SERVICES**

Account No.		(thousands of dollars)
	State Aid:	
7700-150-088070-60	Support of Patients in County	
	Mental Hospitals . . . . . (	73,786)
	Subtotal Appropriation . . . . .	<u>73,786</u>

7700-150-088070-60 An amount not to exceed \$2,500,000 shall be available for the payment of obligations for outpatient services at county psychiatric hospitals.

7700-150-088070-60 Receipts in excess of the county share for the cost of maintenance and care of patients and residents in State psychiatric hospitals are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, Division of Mental Health  
and Hospitals* ..... 73,786

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**53. ECONOMIC ASSISTANCE AND SECURITY**

**7550. DIVISION OF ECONOMIC ASSISTANCE**

**15. INCOME MAINTENANCE**

Account No.		(thousands of dollars)
7550-150-158010-60	State Aid: Payments to Municipalities for Cost of General Assistance .....	( 108,729)
7550-150-158020-60	Payments for Dependent Children Assistance Regular Segment .....	( 185,283)
7550-150-158030-60	Payments for Emergency Assistance .....	( 49,018)
7550-150-158040-60	Payments for Supplemental Security Income .....	( 41,064)
7550-150-158050-60	Payments for Dependent Children Assistance Unemployment of Father .....	( 7,598)
7550-150-158060-60	Payments for Dependent Children Assistance Insufficient Employment of Parents .....	( 4,847)
	Subtotal Appropriation .....	<u>396,539</u>

158010-60 The net State share of reimbursements and the net balances remaining  
7550-150- To after full payment of sums due the federal government of all funds  
158060-60 recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950,  
c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the  
fiscal year ending June 30, 1992 are appropriated.

158010-60 Receipts from State administered municipalities during the fiscal year  
7550-150- To ending June 30, 1992 are appropriated.  
158060-60

158010-60 The sum hereinabove appropriated is available for payment of obligations  
7550-150- To applicable to prior fiscal years.  
158060-60

158010-60 Any change by the Department of Human Services in the standards upon  
7550-150- To which or from which grants of categorical public assistance are  
158060-60 determined, first shall be approved by the Director of the Division of  
Budget and Accounting.

7550-150-158040-60 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

7550-150-158010-60 Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.

7550-150-158010-60 A portion of the amount hereinabove appropriated for Payments to municipalities appropriated for the cost of general assistance, not to exceed \$1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

7550-150-158040-60 In addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

7550-150-158020-60 In addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

<i>Total Appropriation, Division of Economic Assistance</i> .....	396,539
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<i>Total Appropriation, Department of Human Services</i> .....	470,325
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74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2535. DIVISION OF STATE MUSEUM

06. MUSEUM SERVICES

Account No.		(thousands of dollars)
2535-150-060060-62	State Aid:	
	Operational Grant for Newark Museum .....	( 1,720)
	Subtotal Appropriation .....	<u>1,720</u>
	<i>Total Appropriation, Department of State</i> .....	<u>1,720</u>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

63. LOCAL HIGHWAY FACILITIES

6220. BUREAU OF LOCAL AID

80. COUNTY AND MUNICIPAL AID

DEPARTMENT OF TRANSPORTATION

Capital construction funds are available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts hereinabove are available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2010. OFFICE OF STATE PLANNING

02. OFFICE OF STATE PLANNING

2010-150-020010-60 The unexpended balance as of June 30, 1991 in this account is appropriated.

**75. STATE SUBSIDIES AND FINANCIAL AID**  
**2077. STATE SUBSIDIES AND SERVICES**  
**28. COUNTY BOARDS OF TAXATION**

Account No.	(thousands of dollars)
2077-150-280000-11	Personal Services: County Tax Board Members (69) ..... ( 968)
	Subtotal Appropriation ..... 968

**2081. SHARED AND STATE COLLECTED LOCAL TAXES**  
**30. RAILROAD PROPERTY TAXES**

Account No.	(thousands of dollars)
2081-150-300450-60	State Aid: Payments to Municipalities In Lieu of Railroad Property Tax ..... ( 809)
	Subtotal Appropriation ..... 809

2081-150-300450-60 Notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A-1 et seq.), the sum hereinabove appropriated for Payments to municipalities in lieu of railroad property tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

**36. MUNICIPAL PURPOSES TAX ASSISTANCE FUND**

Account No.	(thousands of dollars)
2081-150-360010-60	State Aid: Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program ..... ( 30,000)
	Subtotal Appropriation ..... 30,000

**2082. SHARED AND STATE COLLECTED LOCAL TAXES**  
**31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT**

Account No.	(thousands of dollars)
2082-150-310460-60	State Aid: Payments to Municipalities to Replace Property Tax on Business Personalty ..... ( 158,704)
	Subtotal Appropriation ..... 158,704



**2085. OTHER DISTRIBUTED TAXES**  
**27. OTHER DISTRIBUTED TAXES**

Account No.	(thousands of dollars)
2085-150-271000-60	State Aid: Payments to municipalities to replace franchise tax on telecommunications ..... (       6,500)
	Subtotal Appropriation ..... <b>6,500</b>
2085-150-271000-60	The sum appropriated hereinabove for Other Distributed Tax Replacement Revenues shall be distributed not later than November 1, 1991, to eligible municipalities as provided in subsection b. of section 5 of P.L. 1989, c. 2 (C.54:30A-24.2), except that any amounts remaining undistributed following the application of that subsection shall be allocated and distributed on a proportionate basis to those qualifying and participating municipalities receiving a distribution in calendar year 1991 from the "Municipal Purposes Tax Assistance Fund" established pursuant to section 3 of P.L. 1980, c. 12 (C.54:1-48). The Director of the Division of Taxation shall certify the distribution as herein provided.
2085-450-270000-00	Notwithstanding the provisions of the "Financial Business Tax Law (1946)," P.L. 1946, c. 174 (C.54:10B-1 et seq.), there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
2085-451-270000-00	There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey State Firemen's Association under R.S. 54:17-4; provided however, that the unexpended balance as of June 30, 1991 shall lapse, subject to the approval of the Director of the Division of Budget and Accounting.
2085-453-270000-00	Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) and the "Business Personal Property Tax Act," P.L. 1966, c. 136 (C.54:11A-1), shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
2085-454-270000-00	The unexpended balance as of June 30, 1991 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.
2085-454-270000-00	Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A-24.1) and section 4 of P.L. 1980, c. 11 (C.54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1992 shall be \$685,000,000; provided however, that amounts collected in excess of those sums shall be anticipated as revenue for general State purposes.

2085-455-270000-00 There are appropriated from taxes collected from certain insurance companies, pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.), and the unexpended balance as of June 30, 1991 shall lapse.

**2087. STATE SUBSIDIES AND SERVICES**  
**35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND**

Account No.	(thousands of dollars)
2087-150-350700-61	State Aid: State Contribution to Consolidated Police and Firemen's Pension Fund ..... ( 6,177)
	Subtotal Appropriation ..... 6,177

**2088. STATE SUBSIDIES AND SERVICES**  
**29. LOCALLY PROVIDED SERVICES**

Account No.	(thousands of dollars)
2088-150-290450-60	State Aid: Payments to Municipalities for Services to State Owned Property ..... ( 19,035)
2088-150-290700-61	Tuition Payments for Local Assessors ..... ( 75)
	Subtotal Appropriation ..... 19,110

2088-150-290450-60 Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for services to State-owned property, the cities of Camden and Newark shall first receive payments for services for new prisons in the same amounts as provided therefor pursuant to P.L. 1990, c. 43 in fiscal year 1991; that in addition to those payments, the cities of Camden and Newark shall receive payments for services to new prison expansions, derived by applying 40% of the 1989 local purposes tax rate for the taxing district to the actual cost of the expansions.

2088-150-290450-60 Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for services to State-owned property, municipalities shall first receive payments for services to State Building Authority constructed facilities in the same amounts as provided therefor pursuant to P.L. 1990, c. 43 in fiscal year 1991.

2088-150-290450-60 Of the amount appropriated hereinabove for the Payments to municipalities for State-owned property account, and in addition to payments pursuant to P.L. 1977, c. 272 (C.54:4-2.2a et seq.), the city of Newark shall receive payments for services to the Department of Transportation building, derived by applying 40% of the 1991 local purposes tax rate for the taxing district to the actual cost of the building, but not to exceed \$256,000.

2088-150-290450-60 The amount hereinabove appropriated for Payments to municipalities for services to State-owned property shall be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1).

2088-150-290450-60 Notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1), the city of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1992.

<i>Total Appropriation, State Subsidies and Financial Aid</i> .....	222,268
<hr/>	
<i>Total Appropriation, Department of the Treasury</i> .....	222,268
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<b>TOTAL APPROPRIATION, STATE AID</b> .....	<b>2,131,236</b>
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Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to that county, municipality, or school district and transfer the same as payment for funds so withheld.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

Notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer is authorized to pay to any municipality, on or before December 31, 1991, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1992. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1991, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1992 is fixed by law.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.

**GENERAL FUND  
CAPITAL CONSTRUCTION**



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**01. LEGISLATURE**

The unexpended balance as of June 30, 1991 in the Legislature is appropriated.

**10. DEPARTMENT OF AGRICULTURE**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**26. DEPARTMENT OF CORRECTIONS**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**34. DEPARTMENT OF EDUCATION**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**42. NATURAL RESOURCE MANAGEMENT**

**4880. DIVISION OF FISH AND GAME**

**13. HUNTERS' AND ANGLERS' LICENSE FUND**

4880-590-132060-71  
4880-590-132070-71

There is appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovation and Improvements accounts, and the Shore Protection account, such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

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**44. HAZARDOUS AND TOXIC POLLUTION CONTROL**  
**4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL**  
**19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP**

4815-590-192010-71 There is appropriated from the Hazardous site mitigation-Statewide site cleanup account, the "Hazardous Discharge Fund" created pursuant to section 14 of the "Hazardous Discharge Bond Act," P.L. 1981, c. 275, or the "Hazardous Discharge Fund of 1986" created pursuant to section 14 of P.L. 1986, c. 113, an amount not to exceed \$7,500,000 for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, and to compel potential responsible parties to clean up hazardous waste sites and for related State oversight and inspection of such cleanups, subject to the approval of the Director of the Division of Budget and Accounting; provided that any amounts appropriated in excess of \$5,000,000 are subject to the approval of the Joint Budget Oversight Committee.

4815-590-192010-71 The amount appropriated hereinabove for Hazardous site mitigation-Statewide site cleanup shall be credited to the "Hazardous Discharge Site Cleanup Fund" in accordance with P.L. 1986, c.144.

**45. RECREATIONAL RESOURCE MANAGEMENT**  
**4875. BUREAU OF PARKS**  
**12. PARKS MANAGEMENT**

4875-590-122150-71 Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

4875-590-122800-71 There is appropriated from the Development and State land acquisition  
4875-590-122850-71 accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1991 in this department is appropriated.

**46. DEPARTMENT OF HEALTH**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**50. DEPARTMENT OF HIGHER EDUCATION**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**54. DEPARTMENT OF HUMAN SERVICES**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**74. DEPARTMENT OF STATE**

The unexpended balance as of June 30, 1991 in this department is appropriated.

**78. DEPARTMENT OF TRANSPORTATION**

**60. TRANSPORTATION PROGRAMS**

**61. STATE HIGHWAY FACILITIES**

**6200. TRANSPORTATION SYSTEMS IMPROVEMENT**

**60. NON-FEDERAL HIGHWAY PROJECTS**

Account No.	(thousands of dollars)
6200-590-601150-79	Additions, Improvements and Equipment: Transportation Trust Fund Account ..... ( 331,000)
	Subtotal Appropriation ..... 331,000

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1991 of such receipts, are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, P.L. 1984, c. 73 (C. 27:1B-1 et al.) and R.S.54:39-27 as amended by P.L. 1987, c. 460, from increases in fees charged for commercial motor vehicles, and from funds received or receivable from the various transportation-oriented authorities.



In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in inter-departmental accounts for employee benefits, shall be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching federal funds.

**Total Appropriation, Department of  
Transportation** ..... **331,000**

The unexpended balance as of June 30, 1991 in this department is appropriated.

There is appropriated the sum of \$593,250,000 from revenues and other funds of the New Jersey Transportation Trust Fund Authority, pursuant to P.L. 1984, c. 73 (C. 27:1B-1 et al.) for the specific projects identified under the 20 general program headings as follows:

6300-480-420000-00  
6320-480-420000-00

**1. BRIDGES**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		North Ninth Street over NJ Transit, Montclair Branch	Essex	( \$912,000 )
		Fanny Road over NJ Transit, Boonton Line	Morris	( 107,000 )
		Cregar Road over NJ Transit, Raritan Valley Line	Hunterdon	( 23,000 )
4	2Y	Bridge over Kinderkamack Road and Hackensack Ave. over Route 4	Bergen	( 413,000 )
9/35	1F25C	Edison Bridge over Raritan River	Middlesex	( 851,000 )
9	15D	Bridge over Nacote Creek	Atlantic	( 148,000 )
17	2N	Farview Ave. over Route 17	Bergen	( 64,000 )
23	2N	Southbound Bridge over Route 46	Passaic	( 323,000 )
23	5D	Two southbound bridges over Pequannock River, vicinity of Clinton Road	Passaic	( 84,000 )
30	(7)	Bridge over NJ Transit, Atlantic City Line	Camden	( 213,000 )
46	11H	Bridge over Passaic River	Morris	( 720,000 )
71	1C	Bridge over Deal Lake	Monmouth	( 2,202,000 )

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
72	8D	Bridges over Manahawkin Bay, East Thorofare, West Thorofare, and Hillards Thorofare	Ocean	( 2,201,000 )
130	(2)	Bridge over Oldmans Creek	Salem	( 227,000 )
130	(4)	Bridges over Little Timber Creek and south branch of Newton Creek	Camden	( 78,000 )
156	1A	Bridge over Doctors Creek	Mercer	( 93,000 )
166	1E	Bridge over Jakes Branch of Toms River	Ocean	( 215,000 )
202	7D8D	Bridges over south branch of Raritan River, Conrail, and Black River and Western Rail Line	Hunterdon	( 1,152,000 )
		Bridge inspection	Various	( 1,236,000 )
		Miscellaneous	Various	( 600,000 )
		Various local bridge projects sponsored by local jurisdictions	Various	( 4,902,000 )

6300-480-250000-00

## 2. CONSOLIDATED PRIMARY SYSTEM

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Highway lighting contract No 11; Routes 95, 295, and 195	Mercer	( 800,000 )
		Miscellaneous	Various	( 1,682,000 )
		Traffic Signal No. 9, computerized traffic signals, Morristown	Morris	( 346,000 )
		Traffic Signal No. 17, computerized traffic signals, Route 73	Burlington	( 586,000 )
1	2J3G	Washington Road to Princeton-Plainsboro Rd.	Mercer	( 173,000 )
1	2K	Alexander Road to Washington Road, "Dinky" railroad overpass	Mercer	( 1,163,000 )
1	2L	Quaker Bridge Road to Alexander Road, including Alexander Road interchange	Mercer	( 5,215,000 )

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1/ 295	2M9E	Grovers Mill Road Extension at Motor Vehicle Station	Mercer	( 963,000 )
1&9/ 46	1J16P	Overpeck to Broad Ave., Broad Ave. to Fletcher Ave.	Bergen	( 4,206,000 )
4	(13)	Hackensack Ave. to River Road	Bergen	( 258,000 )
9	12C	Intersection at Oak Ave.	Atlantic	( 107,000 )
15/ 181	(1)	Route 15: Rock Cuts No. 2 (MP 4.75-5.00) and No. 4 (MP 10.35); Route 181: Rock Cut No. 5 (MP 80)	Sussex	( 305,000 )
18	1K6G	Vicinity of Milltown Road to vicinity of Main Street	Middlesex	( 309,000 )
18	2F7E 11H	Vicinity of Route 1 to vicinity of New Street	Middlesex	( 426,000 )
18	(2)	Computerized traffic control system	Middlesex	( 482,000 )
18	(3)	River Road to Route 287	Middlesex	( 718,000 )
18F	9E10J 1E2F	Dutchlane Road to Normandy Road and Deal Road to 18th Ave.	Monmouth	( 1,075,000 )
29F/ 195	10G	Route 29 west of inter- change 295 & 195 to Lamberton Street	Mercer	( 8,410,000 )
30	5G	Vicinity of Chester Ave. to Shore Road	Atlantic	( 1,396,000 )
31	8L	South of Harrison Street to vicinity of Halstead Street	Hunterdon	( 504,000 )
46	19D	Old Route 163 and abandoned railroad over Route 46	Warren	( 312,000 )
47	3A4A	South of Hand Ave. to north of Goshen-Swainton Road	Cape May	( 2,450,000 )
70/ 154/ 41	1G2F3D	Ellisburg Circle	Camden	( 2,137,000 )
70	1K2H	Route 38 to Route 73	Camden	( 1,576,000 )
72	8D	Bridges over Manahawkin Bay, East Thorofare, West Thorofare, and Hillards Thorofare	Ocean	( 351,000 )
130	(11)	Intersection at Cedar Lane and Delaware Ave.	Burlington	( 34,000 )

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
202	7D8D	Bridges over south branch of Raritan River, Conrail, and Black River and Western Rail Line	Hunterdon	( 392,000)
206/ 94	1B	Trinity Street to north of Newton-Hampton line	Sussex	( 912,000)
208	3S	Route 4 to vicinity of Berdan Ave.	Bergen	( 1,213,000)
287	2M	Interchange at South Randolphville Road	Middlesex	( 1,816,000)
571		Wallace Road to Clarksville Road	Mercer	( 126,000)

6300-480-270000-00

### 3. CORRIDOR SAFETY IMPROVEMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	5E6S	Adams/Cozzens Lane to Route 130	Middlesex	( 67,000)

6320-480-410000-00

6300-480-410000-00

### 4. HAZARD ELIMINATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
9	3K20G	Vicinity of Route 70 Interchange and Dugan Place to north of Church Road	Ocean	( 140,000)
46	7G	Route 46 at Drake Ave.	Morris	( 251,000)
		Miscellaneous	Various	( 488,000)

6300-480-600000-00

### 5. HIGHWAY PLANNING AND RESEARCH

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Planning and research	Various	( 1,233,000)

6300-480-150000-00

6320-480-150000-00

### 6. INTERSTATE DEDESIGNATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	2K	Alexander Road to Washington Road, "Dinky" railroad overpass	Mercer	( 26,000)

Route	Section	Description	County	Amount
1	5E6S	Adams/Cozzens Lane to Route 130	Middlesex	( 1,334,000 )
		Miscellaneous	Various	( 300,000 )

6300-480-100000-00  
6320-480-100000-00

**7. INTERSTATE**

Route	Section	Description	County	Amount
29F/ 195	10G	Route 29 west of interchange of 295 & 195 to Lamberton Street	Mercer	( 2,876,000 )
295	7J	Route 195 Interchange to north of Crosswicks Creek	Mercer	( 4,618,000 )
		Miscellaneous	Various	( 500,000 )

6300-480-120000-00  
6320-480-120000-00

**8. INTERSTATE 4R**

Route	Section	Description	County	Amount
78	2AB3T	Eastbound roadway from west of County Route 635 to east of Cowperthwaite Road	Hunterdon	( 1,843,000 )
78	2Y3R	Westbound roadway from west of County Route 635 to east of Cowperthwaite Road	Hunterdon	( 1,728,000 )
78	(11)	Truck weigh station	Somerset	( 191,000 )
80	3AG	East of Troy Road to east of Beverwyck Road	Morris	( 113,000 )
80	(6)	Truck weigh station	Morris	( 241,000 )
287	5S4N	South of Route 78 to vicinity of Route 22	Somerset	( 94,000 )
287	5T6N 7H8M9P	South of Route 78 to Route 24	Somerset	( 131,000 )
287/ 206	(13)	Route 206 over I-287	Somerset	( 60,000 )
295/ 48	1AN1B	Interchange of Route 295 and Route 48	Salem	( 573,000 )
295	(2)	Truck weigh station	Salem	( 443,000 )
		Noise barriers, Statewide	Various	( 1,534,000 )
		Miscellaneous	Various	( 163,000 )

6300-480-430000-00  
6320-480-430000-00

**9. RAIL HIGHWAY**

<b>Route</b>	<b>Section</b>	<b>Description</b>	<b>County</b>	<b>Amount</b>
		Rail Highway Crossing Program	Various	( 618,000 )

6300-480-300000-00  
6320-480-300000-00

**10. RURAL SECONDARY**

<b>Route</b>	<b>Section</b>	<b>Description</b>	<b>County</b>	<b>Amount</b>
		Local Rural Secondary Program	Various	( 1,826,000 )

6300-480-600000-00  
6320-480-600000-00

**11. STATE**

<b>Route</b>	<b>Section</b>	<b>Description</b>	<b>County</b>	<b>Amount</b>
1/9	(22)	Hackensack River drawbridge repairs	Hudson	( 1,579,000 )
22		Blue Star Drive landscaping	Union	( 340,000 )
30	5F4E	Shore Road to East Riverside Drive	Atlantic	( 23,984,000 )
31	7C	Allerton Road to Route 78	Hunterdon	( 3,800,000 )
55F		Route 55 freeway extension study	Cumberland	( 284,000 )
70	14J	Intersection at Cedar Bridge Road	Ocean	( 332,000 )
78		Martinsville Road	Somerset	( 2,000,000 )
80/ 287		High occupancy vehicle study of Route 80 from Route 15 to Route 280; and Route 287 from Route 22 to Route 80	Morris/ Somerset	( 750,000 )
168		Gloucester/Camden county line to Third Ave.	Camden	( 454,000 )
27		Municipal Blvd. to Vineyard Road	Middlesex	( 254,000 )

Route	Section	Description	County	Amount
280/ 95		Emergency call boxes, Area C (Regions 1 & 2)	Various	( 1,707,000 )
		Atlantic City International Airport	Atlantic	( 12,134,000 )
		Advance acquisition of right-of-way	Various	( 507,000 )
		Betterments	Various	( 50,680,000 )
		Bridge painting	Various	( 8,134,000 )
		Corridor planning and preliminary engineering	Various	( 1,284,000 )
		Equipment purchase	Various	( 15,000,000 )
		Equipment rental	Various	( 3,000,000 )
		"MAGIC", traffic management system	Various	( 1,134,000 )
		Miscellaneous	Various	( 7,181,000 )
		Miscellaneous environmental costs	Various	( 567,000 )
		Noise barriers, Statewide	Various	( 12,770,000 )
		Non-participating	Various	( 8,300,000 )
		Park and ride program	Various	( 2,300,000 )
		Physical plant	Various	( 14,000,000 )
		Rail freight projects	Various	( 3,000,000 )
		Transportation Management Systems	Various	( 1,000,000 )
		Strategic highway research program, automatic vehicle classifiers	Various	( 813,000 )
		South Jersey recreational traffic study	Cape May	( 284,000 )
		Transportation Management Association program	Various	( 1,400,000 )
	Traffic signal replacement	Various	( 5,670,000 )	
	Wetlands mitigation bank	Various	( 454,000 )	

6300-480-600000-00  
 6310-480-600000-00

**12. CAPITAL PROGRAM IMPLEMENTATION**

Route	Section	Description	County	Amount
		Current and previously authorized program implementation costs, DOT and NJT Corp.	Various	( 40,203,000 )

6320-480-600000-00

**13. STATE AID**

Route	Section	Description	County	Amount
		State Aid in lieu of federal urban system funds	Various	( 35,000,000 )
		County Aid	Various	( 15,000,000 )
		Municipal Aid	Various	( 35,000,000 )

6300-480-200000-00  
 6320-480-200000-00

**14. URBAN SYSTEM**

Route	Section	Description	County	Amount
		Local FAUS backlog	Various	( 1,401,000 )
		Waterfront Blvd. (6), Hillside Road to Gorge Road	Hudson	( 260,000 )
		Waterfront Blvd. (7), Gorge Road to Route 5	Hudson	( 137,000 )
1/ 9/46	1J16P	Overpeck to Broad Ave. , Broad Ave. to Fletcher Ave.	Bergen	( 1,674,000 )
35	(10)	Intersection at Seagirt and Atlantic Aves.	Monmouth	( 54,000 )
36	4C	Ocean Ave. to Church Street	Monmouth	( 1,250,000 )
41	1B	Route 47 to Cooper Street	Gloucester	( 26,000 )
47	10D	G Street to Sharp Street	Cumberland	( 53,000 )
		Miscellaneous	Various	( 750,000 )



6300-480-100000-00  
6320-480-100000-00

6300-480-250000-00  
6320-480-250000-00

6300-480-300000-00  
6320-480-300000-00

**15. VARIOUS FEDERAL SYSTEMS**

Description	County	Amount
State force training	Various	( 188,000 )

6310-480-600000-00

**16. RAIL**

Description	County	Amount
<b>o Rail Infrastructure</b>	Various	
Track rehabilitation		( 3,600,000 )
Bridge rehabilitation		( 2,700,000 )
Electrical traction system		( 780,000 )
Overhead highway bridges		( 390,000 )
Centralized traffic control improvements on the Northeast Corridor Line		( 1,600,000 )
Support facilities/equipment		( 6,520,000 )
<b>o Rail Rolling Stock</b>	Various	
Arrow III overhaul and conversion		( 21,150,000 )
Locomotive overhaul/remanufacture		( 9,430,000 )
Bombardier lease payment for existing coaches		( 9,530,000 )
Associated capital maintenance		( 2,100,000 )
<b>o Rail Passenger Facilities</b>		
Hoboken Terminal roof replacement	Hudson	( 3,270,000 )
Stations/terminals, parking and sign improvements	Various	( 10,770,000 )

Description	County	Amount
<b>o Rail New Initiatives</b>		
Penn Station New York/ Northeast Corridor signal system	Essex/ Hudson/PSNY	( 10,000,000 )
Penn Station New York/ Northeast Corridor electrical traction	Essex/ Hudson/PSNY	( 7,170,000 )
Kearny Connection	Essex/ Hudson	( 21,000,000 )
Hunter Connection design	Union/ Essex	( 1,070,000 )
Boonton/Montclair alternative	Essex	( 1,050,000 )

6310-480-600000-00

**17. BUS**

Description	County	Amount
<b>o Bus Maintenance Facilities and Support Equipment</b>		
Wayne bus facility	Passaic	( 2,570,000 )
Support facilities/equipment	Various	( 4,020,000 )
<b>o Bus Rolling Stock</b>		
Buses/vans	Various	( 4,250,000 )
<b>o Bus Passenger Facilities</b>		
Passenger amenities/park and ride improvements	Various	( 980,000 )

6310-480-600000-00

**18. WATERFRONT**

Description	County	Amount
Hudson waterfront transitway, Phase I	Hudson	( 540,000 )

6310-480-600000-00

**19. CAPITALIZED MAINTENANCE**

Description	County	Amount
Rail maintenance of equipment, heavy repairs	Various	( 21,200,000 )
Rail maintenance of way, major repairs	Various	( 10,700,000 )
Bus vehicle and facility maintenance	Various	( 23,200,000 )

**20. CORPORATE HEADQUARTERS**

<b>Description</b>	<b>County</b>	<b>Amount</b>
Property lease payments	Various	( 3,680,000 )
Special services match for federal funds, vehicles and ADA compliance	Various	( 330,000 )
Management information system upgrade	Various	( 1,340,000 )
Private carrier capital improvement program	Various	( 300,000 )
Claims support	Various	( 3,000,000 )
Environmental compliance	Various	( 600,000 )
Immediate action	Various	( 9,720,000 )

The unexpended balances as of June 30, 1991 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provision of subsection d. of section 21 of P.L. 1984, c. 73 (C. 27:1B-21), in order to provide the department with flexibility in administering the appropriations by specific project identified in this act, the commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different general program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

**82. DEPARTMENT OF THE TREASURY**

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**2055. GENERAL SERVICES ADMINISTRATION - BUREAU OF PROPERTY**

**10. PHYSICAL PLANT OPERATION AND MAINTENANCE**

<b>Account No.</b>		<b>(thousands of dollars)</b>
2055-590-103350-71	<b>Additions, Improvements and Equipment:</b>	
	Life Safety and Emergency Projects Statewide .....	( 10,000 )
	<b>Subtotal Appropriation .....</b>	<u>10,000</u>

The unexpended balance as of June 30, 1991 in this department is appropriated.

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1991 in the Capital Construction accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.



**GENERAL FUND  
DEBT SERVICE**



10. DEPARTMENT OF AGRICULTURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

3370. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:	(thousands of dollars)
3370-600-994290-54	Redemption of Bonds— Farmland Preservation Refunding Bonds (P.L. 1985, c. 74) .....	( 11)
3370-600-995290-54	Farmland Preservation Bonds (P.L. 1981, c. 276) .....	( 2,525)
3370-600-995440-54	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183) .....	( 76)
	Subtotal Appropriation .....	<u>2,612</u>
3370-600-994290-55	Interest on Bonds— Farmland Preservation Refunding Bonds (P.L. 1985, c. 74) .....	( 86)
3370-600-995290-55	Farmland Preservation Bonds (P.L. 1981, c. 276) .....	( 2,949)
3370-600-995440-55	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183) .....	( 106)
	Subtotal Appropriation .....	<u>3,141</u>
	<i>Total Appropriation, Department of Agriculture</i> .....	<u>5,753</u>

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:	(thousands of dollars)
2920-600-995010-54	Redemption of Bonds— Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	( 240)
	Subtotal Appropriation .....	<u>240</u>



2920-600-995010-55	Interest on Bonds— Public Buildings Construction Bonds (P.L. 1968, c. 128) . . . . .	( 125)
	Subtotal Appropriation . . . . .	125
	<i>Total Appropriation, Cultural and Intellectual Development Services . . . . .</i>	<i>365</i>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**51. ECONOMIC PLANNING AND DEVELOPMENT**

**2910. DIVISION OF ADMINISTRATION**

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
2910-600-994360-54	Community Development Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 108)
2910-600-994380-54	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 23)
2910-600-995360-54	Community Development Bonds (P.L. 1981, c. 486) . . . . .	( 1,630)
2910-600-995380-54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) . . . . .	( 2,284)
2910-600-995430-54	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78) . . . . .	( 306)
	Subtotal Appropriation . . . . .	4,351
	Interest on Bonds—	
2910-600-994360-55	Community Development Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 478)
2910-600-994380-55	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 184)
2910-600-995360-55	Community Development Bonds (P.L. 1981, c. 486) . . . . .	( 1,748)
2910-600-995380-55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) . . . . .	( 2,860)
2910-600-995430-55	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78) . . . . .	( 430)
	Subtotal Appropriation . . . . .	5,700
	<i>Total Appropriation, Economic Planning and Development . . . . .</i>	<i>10,051</i>
	<i>Total Appropriation, Department of Commerce and Economic Development . . . . .</i>	<i>10,416</i>

22. DEPARTMENT OF COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

8070. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:	(thousands of dollars)
	Redemption of Bonds—	
8070-600-994210-54	State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74) . . . . . (	324)
8070-600-995210-54	State Mortgage Assistance Bonds (P.L. 1976, c. 94) . . . . . (	950)
8070-600-995220-54	State Housing Assistance Bonds (P.L. 1968, c. 127) . . . . . (	500)
	Subtotal Appropriation . . . . .	1,774
	Interest on Bonds—	
8070-600-994210-55	State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74) . . . . . (	265)
8070-600-995210-55	State Mortgage Assistance Bonds (P.L. 1976, c. 94) . . . . . (	696)
8070-600-995220-55	State Housing Assistance Bonds (P.L. 1968, c. 127) . . . . . (	136)
	Subtotal Appropriation . . . . .	1,097
	<i>Total Appropriation, Department of Community Affairs . . . . .</i>	<i>2,871</i>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:	(thousands of dollars)
	Redemption of Bonds—	
7000-600-994020-54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	636)
7000-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	1,056)
7000-600-994250-54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	577)
7000-600-994300-54	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c. 74) . . . . . (	692)
7000-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) . . . . . (	680)
7000-600-995020-54	Institutions Construction Bonds (P.L. 1976, c. 93) . . . . . (	1,401)

7000-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) .....	( 713)
7000-600-995250-54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) .....	( 3,197)
7000-600-995300-54	Correctional Facilities Construction Bonds (P.L. 1982, c. 120) .....	( 5,565)
7000-600-995480-54	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c.184) .....	( 169)
7000-600-997410-54	Correctional Facilities Construction Bonds (P.L. 1987, c. 178) .....	( 5,750)
7000-600-997740-54	State Institution Construction Bonds (P.L. 1960, c. 156) .....	( 188)
	Subtotal Appropriation .....	<u>20,624</u>
	Interest on Bonds—	
7000-600-994020-55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) .....	( 592)
7000-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) .....	( 972)
7000-600-994250-55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) .....	( 1,253)
7000-600-994300-55	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c. 74) .....	( 4,051)
7000-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	( 354)
7000-600-995020-55	Institutions Construction Bonds (P.L. 1976, c. 93) .....	( 1,146)
7000-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) .....	( 455)
7000-600-995250-55	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) .....	( 1,985)
7000-600-995300-55	Correctional Facilities Construction Bonds (P.L. 1982, c. 120) .....	( 6,150)
7000-600-995480-55	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c.184) .....	( 236)
7000-600-997410-55	Correctional Facilities Construction Bonds (P.L. 1987, c. 178) .....	( 7,953)
7000-600-997740-55	State Institution Construction Bonds (P.L. 1960, c. 156) .....	( 4)
	Subtotal Appropriation .....	<u>25,151</u>
	<i>Total Appropriation, Department of Corrections .....</i>	<u>45,775</u>

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**35. EDUCATION ADMINISTRATION AND MANAGEMENT**

**5095. DIVISION OF ADMINISTRATION**

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.	Special Purpose:	(thousands of dollars)
	Redemption of Bonds—	
5095-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) .....	( 229)
5095-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	( 880)
5095-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) .....	( 155)
	<b>Subtotal Appropriation .....</b>	<b>1,264</b>
	Interest on Bonds—	
5095-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) .....	( 211)
5095-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	( 458)
5095-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) .....	( 99)
	<b>Subtotal Appropriation .....</b>	<b>768</b>
	<b>Total Appropriation, Department of Education .....</b>	<b>2,032</b>

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

**4800. ADMINISTRATIVE OPERATIONS**

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

Account No.	Special Purpose:	(thousands of dollars)
	Redemption of Bonds—	
4800-600-994000-54	Water Conservation Refunding Bonds (P.L. 1985, c. 74) .....	( 90)
4800-600-994190-54	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) .....	( 4,215)
4800-600-994200-54	Emergency Flood Control Refunding Bonds (P.L. 1985, c. 74) .....	( 60)
4800-600-994260-54	Natural Resources Refunding Bonds (P.L. 1985, c. 74) .....	( 309)
4800-600-994270-54	Water Supply Refunding Bonds (P.L. 1985, c. 74) .....	( 405)
4800-600-994320-54	1983 New Jersey Green Acres Refunding Bonds (P.L. 1985, c. 74) .....	( 144)
4800-600-994340-54	Shore Protection Refunding Bonds (P.L. 1985, c. 74) .....	( 105)

4800-600-994830-54	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c.74) .....	( 3,518)
4800-600-994850-54	Clean Waters Refunding Bonds (P.L. 1985, c. 74) .....	( 60)
4800-600-994860-54	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74) .....	( 133)
4800-600-995000-54	Water Conservation Bonds (P.L. 1969, c. 127) .....	( 10,330)
4800-600-995190-54	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) .....	( 6,150)
4800-600-995200-54	Emergency Flood Control Bonds (P.L. 1978, c. 78) .....	( 1,200)
4800-600-995260-54	Natural Resources Bonds (P.L. 1980, c. 70) .....	( 5,040)
4800-600-995270-54	Water Supply Bonds (P.L. 1981, c. 261) .....	( 8,582)
4800-600-995310-54	Hazardous Discharge Bonds (P.L. 1981, c. 275) .....	( 2,150)
4800-600-995320-54	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354) .....	( 4,920)
4800-600-995340-54	Shore Protection Bonds (P.L. 1983, c. 356) .....	( 1,625)
4800-600-995420-54	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c.265) .....	( 885)
4800-600-995440-54	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183) .....	( 375)
4800-600-995500-54	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c.181) .....	( 250)
4800-600-996040-54	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302) .....	( 500)
4800-600-997110-54	Wastewater Treatment Bonds (P.L. 1985, c. 329) .....	( 8,775)
4800-600-997800-54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46) .....	( 1,000)
4800-600-997820-54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165) .....	( 5,430)
4800-600-997830-54	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c.102) .....	( 6,030)
4800-600-997850-54	Clean Waters Bonds (P.L. 1976, c. 92) .....	( 5,380)
4800-600-997860-54	Beaches and Harbors Bonds (P.L. 1977, c. 208) .....	( 1,455)
	Subtotal Appropriation .....	<hr/> 79,116 <hr/>
	Interest on Bonds—	
4800-600-994000-55	Water Conservation Refunding Bonds (P.L. 1985, c. 74) .....	( 333)
4800-600-994190-55	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) .....	( 4,485)
4800-600-994200-55	Emergency Flood Control Refunding Bonds (P.L. 1985, c. 74) .....	( 222)

4800-600-994260-55	Natural Resources Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 1,317)
4800-600-994270-55	Water Supply Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 1,204)
4800-600-994320-55	1983 New Jersey Green Acres Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 638)
4800-600-994340-55	Shore Protection Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 586)
4800-600-994830-55	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c.74) . . . . .	( 3,228)
4800-600-994850-55	Clean Waters Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 222)
4800-600-994860-55	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 550)
4800-600-995000-55	Water Conservation Bonds (P.L. 1969, c. 127) . . . . .	( 4,649)
4800-600-995190-55	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) . . . . .	( 5,265)
4800-600-995200-55	Emergency Flood Control Bonds (P.L. 1978, c. 78) . . . . .	( 1,128)
4800-600-995260-55	Natural Resources Bonds (P.L. 1980, c. 70) . . . . .	( 3,185)
4800-600-995270-55	Water Supply Bonds (P.L. 1981, c. 261) . . . . .	( 11,262)
4800-600-995310-55	Hazardous Discharge Bonds (P.L. 1981, c. 275) . . . . .	( 3,015)
4800-600-995320-55	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354) . . . . .	( 5,499)
4800-600-995340-55	Shore Protection Bonds (P.L. 1983, c. 356) . . . . .	( 1,767)
4800-600-995420-55	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c.265) . . . . .	( 1,241)
4800-600-995440-55	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183) . . . . .	( 526)
4800-600-995500-55	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c.181) . . . . .	( 351)
4800-600-996040-55	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302) . . . . .	( 686)
4800-600-997110-55	Wastewater Treatment Bonds (P.L. 1985, c. 329) . . . . .	( 11,352)
4800-600-997800-55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46) . . . . .	( 20)
4800-600-997820-55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165) . . . . .	( 1,212)

4800-600-997830-55	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c.102) .....	(	3,869)
4800-600-997850-55	Clean Waters Bonds (P.L. 1976, c. 92) .....	(	3,718)
4800-600-997860-55	Beaches and Harbors Bonds (P.L. 1977, c. 208) .....	(	762)
	Subtotal Appropriation .....		<u>72,292</u>
	<i>Total Appropriation, Department of Environmental Protection .....</i>		<u>151,408</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

25. HEALTH ADMINISTRATION

4210. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Special Purpose:		
	Redemption of Bonds—		
4210-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	(	42)
	Subtotal Appropriation .....		<u>42</u>
	Interest on Bonds—		
4210-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	(	22)
	Subtotal Appropriation .....		<u>22</u>
	<i>Total Appropriation, Department of Health .....</i>		<u>64</u>

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.			(thousands of dollars)
	Special Purpose:		
	Redemption of Bonds—		
5400-600-994380-54	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) .....	(	14)
5400-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	(	6,480)
5400-600-995120-54	Higher Education Construction Bonds (P.L. 1971, c. 164) .....	(	7,700)
5400-600-995130-54	Medical Education Facilities Bonds (P.L. 1977, c. 235) .....	(	4,000)

5400-600-995380-54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) .....	(	1,342)
5400-600-995430-54	Jobs, Education & Competitiveness Bonds (P.L. 1988, c. 78) .....	(	2,244)
	Subtotal Appropriation .....		<u>21,780</u>
	Interest on Bonds—		
5400-600-994380-55	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) .....	(	108)
5400-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	(	3,371)
5400-600-995120-55	Higher Education Construction Bonds (P.L. 1971, c. 164) .....	(	2,256)
5400-600-995130-55	Medical Education Facilities Bonds (P.L. 1977, c. 235) .....	(	3,882)
5400-600-995380-55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) .....	(	1,680)
5400-600-995430-55	Jobs, Education & Competitiveness Bonds (P.L. 1988, c. 78) .....	(	3,147)
	Subtotal Appropriation .....		<u>14,444</u>
	<i>Total Appropriation, Department of Higher Education .....</i>		<u>36,224</u>

#### 54. DEPARTMENT OF HUMAN SERVICES

#### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

#### 76. MANAGEMENT AND ADMINISTRATION

#### 7500. DIVISION OF MANAGEMENT AND BUDGET

#### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:		(thousands of dollars)
	Redemption of Bonds—		
7500-600-994020-54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) .....	(	590)
7500-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) .....	(	2,076)
7500-600-994250-54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) .....	(	793)
7500-600-994390-54	Human Services Facilities Construction Refunding Bonds (P.L. 1985, c. 74) .....	(	12)
7500-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	(	2,480)
7500-600-995020-54	Institutions Construction Bonds (P.L. 1976, c. 93) .....	(	1,300)
7500-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) .....	(	1,402)
7500-600-995250-54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) .....	(	4,389)



7500-600-995390-54	Human Services Facilities Construction Bonds (P.L. 1984, c. 157) .....	(	1,900)
7500-600-995480-54	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c.184) .....	(	432)
7500-600-997740-54	State Institution Construction Bonds (P.L. 1960, c. 156) .....	(	313)
	Subtotal Appropriation .....		<u>15,687</u>
	Interest on Bonds—		
7500-600-994020-55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) .....	(	549)
7500-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) .....	(	1,911)
7500-600-994250-55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) .....	(	1,721)
7500-600-994390-55	Human Services Facilities Construction Refunding Bonds (P.L. 1985, c. 74) .....	(	97)
7500-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) .....	(	1,290)
7500-600-995020-55	Institutions Construction Bonds (P.L. 1976, c. 93) .....	(	1,064)
7500-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) .....	(	894)
7500-600-995250-55	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) .....	(	2,725)
7500-600-995390-55	Human Services Facilities Construction Bonds (P.L. 1984, c. 157) .....	(	2,435)
7500-600-995480-55	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c.184) .....	(	606)
7500-600-997740-55	State Institution Construction Bonds (P.L. 1960, c. 156) .....	(	7)
	Subtotal Appropriation .....		<u>13,299</u>
	<b>Total Appropriation, Department of Human Services .....</b>		<u><b>28,986</b></u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT  
 1050. OFFICE OF STATE MEDICAL EXAMINER  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
1050-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 159)
1050-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) . . . . .	( 107)
	Subtotal Appropriation . . . . .	<u>266</u>
	Interest on Bonds—	
1050-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 146)
1050-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) . . . . .	( 69)
	Subtotal Appropriation . . . . .	<u>215</u>
	<i>Total Appropriation, Department of Law and Public Safety . . . . .</i>	<u>481</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
 2530. COUNCIL ON THE ARTS  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
2530-600-995420-54	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c.265) . . . . .	( 590)
	Subtotal Appropriation . . . . .	<u>590</u>
	Interest on Bonds—	
2530-600-995420-55	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c.265) . . . . .	( 828)
	Subtotal Appropriation . . . . .	<u>828</u>
	<i>Total Appropriation, Department of State . . . . .</i>	<u>1,418</u>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

64. REGULATION AND GENERAL MANAGEMENT

6000. MANAGEMENT AND ADMINISTRATIVE SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	Special Purpose:	(thousands of dollars)
	Redemption of Bonds—	
6000-600-994230-54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .....	( 6,949)
6000-600-994350-54	Bridge Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .....	( 165)
6000-600-995140-54	State Transportation Bonds (P.L. 1968, c. 126) .....	( 23,760)
6000-600-995230-54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) .....	( 19,195)
6000-600-995350-54	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) .....	( 6,680)
6000-600-995490-54	Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L. 1989, c.180) .....	( 500)
	Subtotal Appropriation .....	<u>57,249</u>
	Interest on Bonds—	
6000-600-994230-55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .....	( 8,860)
6000-600-994350-55	Bridge Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .....	( 676)
6000-600-995140-55	State Transportation Bonds (P.L. 1968, c. 126) .....	( 10,379)
6000-600-995230-55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) .....	( 14,808)
6000-600-995350-55	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) .....	( 7,746)
6000-600-995490-55	Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L. 1989, c.180) .....	( 701)
	Subtotal Appropriation .....	<u>43,170</u>
	<b>Total Appropriation, Department of Transportation .....</b>	<b><u>100,419</u></b>

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

2003. PRESIDENT-PUBLIC UTILITIES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
2003-600-994240-54	Energy Conservation Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 28)
2003-600-995240-54	Energy Conservation Bonds (P.L. 1980, c. 68) . . . . .	( 1,955)
	Subtotal Appropriation . . . . .	<u>1,983</u>
	Interest on Bonds—	
2003-600-994240-55	Energy Conservation Refunding Bonds (P.L. 1985, c. 74) . . . . .	( 228)
2003-600-995240-55	Energy Conservation Bonds (P.L. 1980, c. 68) . . . . .	( 2,210)
	Subtotal Appropriation . . . . .	<u>2,438</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2070. SPECIAL PROCEDURES AND INVESTIGATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
2070-600-997990-55	For Payment of Interest on Current and Future Bond Sales . . . . .	( 20,000)
	Subtotal Appropriation . . . . .	<u>20,000</u>
	<i>Total Appropriation, Department of the Treasury . . . . .</i>	<u>24,421</u>
	<b>TOTAL APPROPRIATION, DEBT SERVICE . . . . .</b>	<u><b>410,268</b></u>

Such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

The unexpended balances as of June 30, 1991 in Debt Service accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

<b>TOTAL APPROPRIATION, GENERAL FUND . . . . .</b>	<u><b>9,644,461</b></u>
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**PROPERTY TAX RELIEF FUND  
CASINO CONTROL FUND  
CASINO REVENUE FUND**



82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2076. STATE SUBSIDIES AND SERVICES

33. HOMESTEAD REBATES

Account No.		(thousands of dollars)
2076-495-330500-60	State Aid and Grants: Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61) .....	( 710,000)
	Subtotal Appropriation .....	<u>710,000</u>
	<i>Total Appropriation, Department of the Treasury</i> .....	<u>710,000</u>
2076-495-330500-60	In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead rebates.	
	<b>TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND - GRANTS-IN-AID</b> .....	<u>710,000</u>



22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8030. DIVISION OF LOCAL GOVERNMENT SERVICES

04. LOCAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
8030-495-041530-60	Supplemental Municipal Property Tax Relief Act - Additional Municipal Aid .....	( 25,000)
8030-495-041800-60	Supplemental Municipal Property Tax Relief Act - Formula Aid .....	( 305,000)
8030-495-041850-60	Supplemental Municipal Property Tax Relief Act - Discretionary Aid .....	( 30,000)
	Subtotal Appropriation .....	<u>360,000</u>

The amount displayed hereinabove for the Local Government Services program classification is the amount appropriated pursuant to P.L. 1991, c. 63 (C.52:27D-118.32 et seq.) and represents the full amount appropriated from the Property Tax Relief Fund for these purposes in Fiscal Year 1992.

8030-495-041530-60 Notwithstanding the provisions of any other law to the contrary, the amount appropriated for the Supplemental municipal aid pursuant to P.L. 1978, c. 14 (C.52:27D-178 et seq.) account shall be allocated to provide a uniform percentage increase in the amount otherwise apportioned to eligible municipalities pursuant to P.L. 1978, c.14 (C.52:27D-178 et seq.) for Fiscal Year 1992.

8030-495-041800-60 Notwithstanding the provisions of any other law to the contrary, distribution of Supplemental municipal property tax relief formula aid shall use the 1990 federal decennial census as certified by the U.S. Bureau of the Census for legislative reapportionment purposes, and the "Per Capita Money Income" table for 1987, issued by the New Jersey State Data Center in the Division of Labor Market and Demographic Research of the New Jersey Department of Labor for determination of municipal population, municipal and State per capita income, and per capita aid.

*Total Appropriation, Department of Community  
Affairs* ..... 360,000

If Fiscal Year 1992 receipts from the gross income tax are less than anticipated, such additional sums as necessary are appropriated for the Supplemental municipal aid accounts hereinabove from the Transition School Aid Account.

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES**

**01. GENERAL FORMULA AID**

Account No.		(thousands of dollars)
	State Aid and Grants:	
5120-495-010110-60	Foundation Aid - Quality Education Act of 1990 .....	( 1,180,690)
5120-495-010120-60	Transition Aid - Quality Education Act of 1990 .....	( 115,362)
	Subtotal Appropriation .....	<u>1,296,052</u>
5120-495-010020-60	The unexpended balance in the Current expense equalization aid account as of June 30, 1991 is appropriated in an amount equal to the difference between the aid paid in the 1990-1991 school year to a school district operated by the State pursuant to P.L.1987, c.399 (C.18A:7A-34 et seq.) and the aid that the district would have received had it not appropriated 50 percent of the free balances appropriated in its 1990-1991 school year budget, and, notwithstanding any other law to the contrary, the amount so calculated shall be paid to the district.	
5120-495-010120-60	The Director of the Division of Budget and Accounting may appropriate such additional sums as may be necessary for Transition Aid from the Transition School Aid Account established pursuant to section 26 of P.L.1990, c.52 (C.18A:7D-34), provided there are sufficient balances in the Transition School Aid Account.	

**03. MISCELLANEOUS GRANTS-IN-AID**

Account No.		(thousands of dollars)
5120-495-030430-60	State Aid and Grants: Supplemental Educational Quality Aid .....	( 25,000)
	Subtotal Appropriation .....	<u>25,000</u>

**05. BILINGUAL EDUCATION**

Account No.		(thousands of dollars)
5120-495-050030-60	State Aid and Grants: Bilingual Education Aid .....	( 52,688)
	Subtotal Appropriation .....	<u>52,688</u>

**06. PROGRAMS FOR AT-RISK PUPILS**

Account No.	(thousands of dollars)
5120-495-060030-60	State Aid and Grants:
	Aid for At Risk Pupils ..... ( 245,829)
	Subtotal Appropriation ..... <u>245,829</u>

**07. SPECIAL EDUCATION**

Account No.	(thousands of dollars)
5120-495-070030-60	State Aid and Grants:
	Special Education Aid ..... ( 528,654)
	Subtotal Appropriation ..... <u>528,654</u>

5120-495-070030-60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the "State Facilities Education Act of 1979," P.L. 1979, c. 207, (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

*Total Appropriation, Direct Educational Services and Assistance* ..... 2,148,223

In addition to the amounts hereinabove, the Director of the Division of Budget and Accounting may appropriate from balances in the various State aid accounts an amount not to exceed \$3,510,000 to assist any State-operated school district established during State Fiscal Year 1992 pursuant to P.L.1987, c.398 (C.18A:7A-14 et al.) and P.L.1987, c.399 (C.18A:7A-34 et seq.)

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

**20. GENERAL VOCATIONAL EDUCATION**

Account No.	(thousands of dollars)
5120-495-200070-60	State Aid and Grants:
	Local Area Vocational School
	District Aid ..... ( 767)
5120-495-200320-60	County Vocational Program Aid ..... ( 11,333)
	Subtotal Appropriation ..... <u>12,100</u>

*Total Appropriation, Supplemental Education and Training Programs* ..... 12,100

**34. EDUCATIONAL SUPPORT SERVICES**  
**5095. DIVISION OF ADMINISTRATION**  
**39. TEACHERS' PENSION AND ANNUITY ASSISTANCE**

Account No.	(thousands of dollars)
	State Aid and Grants:
5095-495-390010-61	Teachers' Pension and Annuity Fund . . . . . ( 607,259)
5095-495-390030-61	Social Security Tax . . . . . ( 334,696)
	Subtotal Appropriation . . . . . 941,955

5095-495-390010-61 Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1992 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1991 through the date of such payment.

5095-495-390010-61 Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund is appropriated and shall be first charged to investment earnings.

5095-495-390030-61 The amount appropriated hereinabove for the Social Security tax account is available for the payment of such tax applicable to the prior fiscal year.

5095-495-390030-61 In addition to the amount appropriated hereinabove for Social Security tax payments, there is appropriated such additional sums as may be necessary to meet Social Security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES**  
**36. PUPIL TRANSPORTATION**

Account No.	(thousands of dollars)
	State Aid and Grants:
5120-495-360020-60	Transportation Aid . . . . . ( 247,982)
	Subtotal Appropriation . . . . . 247,982

**38. FACILITIES PLANNING AND SCHOOL BUILDING AID**

Account No.	(thousands of dollars)
	State Aid and Grants:
5120-495-380020-60	School Building Aid . . . . . ( 76,352)
	Subtotal Appropriation . . . . . 76,352

5120-495-380010-60

The unexpended balance as of June 30, 1991 in the School Building Aid Debt Service account is appropriated for the same purpose.

<i>Total Appropriation, Educational Support Services</i> .....	1,266,289
<i>Total Appropriation, Department of Education</i> .....	<u>3,426,612</u>

The amount hereinabove is appropriated from the Property Tax Relief Fund.

In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

**82. DEPARTMENT OF THE TREASURY**

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**75. STATE SUBSIDIES AND FINANCIAL AID**

**2078. STATE SUBSIDIES AND SERVICES**

**34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS**

Account No.		(thousands of dollars)
2078-495-340450-60	State Aid and Grants: Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions .....	( 22,661)
2078-495-340500-60	State Reimbursement for Veterans' Property Tax Exemptions .....	( 20,127)
	Subtotal Appropriation .....	<u>42,788</u>

2078-495-340450-60  
2078-495-340500-60

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' property tax exemptions.

**2088. STATE SUBSIDIES AND SERVICES**  
**29. LOCALLY PROVIDED SERVICES**

Account No.	(thousands of dollars)
2088-495-290800-60	State Aid and Grants: Aid to Densely Populated Municipalities (P.L.1990,c.85) ..... ( 33,000)
	33,000
	Subtotal Appropriation ..... 33,000
2088-495-290800-60	Notwithstanding the provisions of any other law to the contrary, only those municipalities eligible for aid under P.L. 1978, c.14 (C.52:27D-178 et seq.) in Fiscal Year 1991 shall be disqualified from receiving Aid to densely populated municipalities in Fiscal Year 1992.
	<i>Total Appropriation, Department of the Treasury</i> ..... 75,788
	<b>TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – STATE AID</b> ..... 3,862,400
	<b>TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND</b> ..... 4,572,400

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES  
 1460. DIVISION OF GAMING ENFORCEMENT  
 30. GAMING ENFORCEMENT

Account No.		(thousands of dollars)
	Personal Services:	
1460-490-300000-12	Salaries and Wages .....	( 19,715)
1460-490-300000-14	Cash In Lieu of Maintenance .....	( 527)
1460-490-300000-19	Employee Benefits .....	( 5,594)
	Materials and Supplies:	
1460-490-300000-21	Printing and Office .....	( 355)
1460-490-300000-22	Vehicular .....	( 330)
1460-490-300000-23	Medical/Education/ Rehabilitation .....	( 18)
1460-490-300000-24	Household and Clothing .....	( 40)
1460-490-300000-26	Other Materials and Supplies .....	( 60)
	Services Other Than Personal:	
1460-490-300000-30	Travel .....	( 43)
1460-490-300000-31	Telephone .....	( 479)
1460-490-300000-32	Postage .....	( 20)
1460-490-300000-33	Insurance .....	( 5)
1460-490-300000-34	Information Processing-External .....	( 267)
1460-490-300000-35	Household and Security .....	( 88)
1460-490-300000-36	Professional Services .....	( 568)
1460-490-300000-38	Other Services .....	( 522)
1460-490-300000-39	Information Processing - Internal .....	( 499)
	Maintenance and Fixed Charges:	
1460-490-300000-41	Maintenance of Equipment .....	( 67)
1460-490-300000-42	Maintenance of Vehicles .....	( 198)
1460-490-300000-44	Rent Buildings and Grounds .....	( 2,318)
1460-490-300000-47	Rent Other .....	( 145)
	Special Purpose:	
1460-490-305510-59	Indirect Costs .....	( 1,801)
	Additions, Improvements and Equipment:	
1460-490-300000-74	Vehicular Equipment .....	( 227)
1460-490-300000-76	Other Equipment .....	( 61)
1460-490-300000-77	Information Processing Equipment .....	( 349)
	Subtotal Appropriation .....	<u>34,296</u>
1460-490-300000-00	In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Department of Law and Public Safety</i> .....	<u>34,296</u>

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2095. CASINO CONTROL COMMISSION

25. ADMINISTRATION OF CASINO GAMBLING

Account No.		(thousands of dollars)
	Personal Services:	
2095-490-250000-11	Senators Assemblymen Brd Memb	
	Com Judges Assoc. Judges . . . . . (	455)
2095-490-250000-12	Salaries and Wages . . . . . (	14,268)
2095-490-250000-19	Employee Benefits . . . . . (	4,234)
	Materials and Supplies:	
2095-490-250000-21	Printing and Office . . . . . (	271)
2095-490-250000-24	Household and Clothing . . . . . (	33)
2095-490-250000-26	Other Materials and Supplies . . . . . (	4)
	Services Other Than Personal:	
2095-490-250000-30	Travel . . . . . (	30)
2095-490-250000-31	Telephone . . . . . (	166)
2095-490-250000-32	Postage . . . . . (	40)
2095-490-250000-34	Information Processing-External . . . . . (	265)
2095-490-250000-35	Household and Security . . . . . (	17)
2095-490-250000-36	Professional Services . . . . . (	215)
2095-490-250000-38	Other Services . . . . . (	659)
2095-490-250000-39	Information Processing - Internal . . . . . (	460)
	Maintenance and Fixed Charges:	
2095-490-250000-41	Maintenance of Equipment . . . . . (	80)
2095-490-250000-44	Rent Buildings and Grounds . . . . . (	1,380)
2095-490-250000-45	Rent Central Motor Pool . . . . . (	62)
2095-490-250000-47	Rent Other . . . . . (	43)
	Special Purpose:	
2095-490-250000-58	Other Special Purpose . . . . . (	363)
	Additions, Improvements and Equipment:	
2095-490-250000-76	Other Equipment . . . . . (	10)
2095-490-250000-77	Information Processing Equipment . . . . . (	20)
	Subtotal Appropriation . . . . .	23,075

2095-490-250000-00 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission subject to the approval of the Director of the Division of Budget and Accounting.



2095-490-250000-11

Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C. 5:12-53), each member of the Casino Control Commission shall receive compensation of \$90,000 per annum. The chairman shall receive \$5,000 per annum in addition to his compensation as a member of the commission.

<i>Total Appropriation, Department of the Treasury</i> .....	23,075
<b>TOTAL APPROPRIATION, CASINO CONTROL FUND</b>	<b>57,371</b>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**55. SOCIAL SERVICES PROGRAMS**

**8060. DIVISION ON AGING**

**08. PROGRAMS FOR THE AGING**

Account No.		(thousands of dollars)
	Personal Services:	
8060-491-080000-12	Salaries and Wages .....	( 282)
8060-491-080000-19	Employee Benefits .....	( 72)
	Materials and Supplies:	
8060-491-080000-21	Printing and Office .....	( 5)
	Services Other Than Personal:	
8060-491-080000-30	Travel .....	( 1)
8060-491-080000-31	Telephone .....	( 2)
8060-491-080000-32	Postage .....	( 1)
8060-491-080000-38	Other Services .....	( 2)
	Subtotal Appropriation .....	<u>365</u>
	<i>Total Appropriation, Department of Community Affairs</i> .....	<u>365</u>

**46. DEPARTMENT OF HEALTH**

**20. PHYSICAL AND MENTAL HEALTH**

**21. HEALTH SERVICES**

**4220. DIVISION OF FAMILY HEALTH SERVICES**

**02. FAMILY HEALTH SERVICES**

Account No.		(thousands of dollars)
	Personal Services:	
4220-491-020150-12	Salaries and Wages .....	( 182)
4220-491-020150-19	Employee Benefits .....	( 29)
	Materials and Supplies:	
4220-491-020150-21	Printing and Office .....	( 4)
4220-491-020150-23	Medical/Education/ Rehabilitation .....	( 1)
	Services Other Than Personal:	
4220-491-020150-30	Travel .....	( 9)
4220-491-020150-31	Telephone .....	( 3)
4220-491-020150-34	Information Processing-External .....	( 1)
4220-491-020150-38	Other Services .....	( 4)
	Subtotal Appropriation .....	<u>233</u>
	<i>Total Appropriation, Health Services</i> .....	<u>233</u>
	<i>Total Appropriation, Department of Health</i> .....	<u>233</u>

**54. DEPARTMENT OF HUMAN SERVICES**

**20. PHYSICAL AND MENTAL HEALTH**

**24. SPECIAL HEALTH SERVICES**

**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**

**21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT**

Account No.		(thousands of dollars)
	Personal Services:	
7540-491-215050-12	Salaries and Wages .....	( 1,700)
7540-491-215050-19	Employee Benefits .....	( 487)
	Materials and Supplies:	
7540-491-215050-21	Printing and Office .....	( 22)
	Services Other Than Personal:	
7540-491-215050-30	Travel .....	( 9)
7540-491-215050-31	Telephone .....	( 78)
7540-491-215050-32	Postage .....	( 11)
7540-491-215050-34	Information Processing-External .....	( 14)
7540-491-215050-36	Professional Services .....	( 34)
7540-491-215050-38	Other Services .....	( 32)
7540-491-215050-39	Information Processing - Internal .....	( 141)
	Maintenance and Fixed Charges:	
7540-491-215050-41	Maintenance of Equipment .....	( 6)
7540-491-215050-44	Rent Buildings and Grounds .....	( 399)
7540-491-215050-45	Rent Central Motor Pool .....	( 8)
7540-491-215050-47	Rent Other .....	( 5)
	Special Purpose:	
7540-491-214990-50	Replacement of Fiscal Agent Functions .....	( 6)
7540-491-215000-50	Payments to Fiscal Agents .....	( 926)
7540-491-215010-50	Eligibility Determination .....	( 284)
7540-491-216010-50	Design & Development - Medicaid Management Information System .....	( 82)
7540-491-215050-58	Other Special Purpose .....	( 11)
	Additions, Improvements and Equipment:	
7540-491-215050-76	Other Equipment .....	( 16)
7540-491-215050-77	Information Processing Equipment .....	( 30)
	Subtotal Appropriation .....	<u>4,301</u>

**24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED**

Account No.		(thousands of dollars)
	Personal Services:	
7540-491-245030-12	Salaries and Wages .....	( 2,459)
7540-491-245030-17	Compensation Awards .....	( 1)
7540-491-245030-19	Employee Benefits .....	( 376)
	Materials and Supplies:	
7540-491-245030-21	Printing and Office .....	( 79)

	Services Other Than Personal:		
7540-491-245030-30	Travel .....	(	2)
7540-491-245030-31	Telephone .....	(	62)
7540-491-245030-32	Postage .....	(	190)
7540-491-245030-34	Information Processing-External .....	(	98)
7540-491-245030-38	Other Services .....	(	6)
7540-491-245030-39	Information Processing - Internal .....	(	123)
	Maintenance and Fixed Charges:		
7540-491-245030-41	Maintenance of Equipment .....	(	18)
7540-491-245030-44	Rent Buildings and Grounds .....	(	394)
7540-491-245030-45	Rent Central Motor Pool .....	(	8)
	Special Purpose:		
7540-491-245000-50	Payments to Fiscal Agents (PAA) .....	(	1,309)
7540-491-246010-50	Design & Development - Medicaid Management Information System .....	(	8)
7540-491-245030-58	Other Special Purpose .....	(	124)
	Additions, Improvements and Equipment:		
7540-491-245030-76	Other Equipment .....	(	37)
7540-491-245030-77	Information Processing Equipment .....	(	118)
	Subtotal Appropriation .....		<u>5,412</u>
	<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>		<u>9,713</u>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**7601. COMMUNITY PROGRAMS**  
**02. SOCIAL SUPERVISION AND CONSULTATION**

Account No.		(thousands of dollars)
7601-491-025190-50	Special Purpose: Homemaker Services (State Share) .....	( 32)
	Subtotal Appropriation .....	<u>32</u>
	<i>Total Appropriation, Community Programs .....</i>	<u>32</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES  
 28. LIFELINE PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
7540-491-280000-12	Salaries and Wages .....	( 2,879)
7540-491-280000-17	Compensation Awards .....	( 5)
7540-491-280000-19	Employee Benefits .....	( 737)
	Materials and Supplies:	
7540-491-280000-21	Printing and Office .....	( 42)
	Services Other Than Personal:	
7540-491-280000-30	Travel .....	( 1)
7540-491-280000-31	Telephone .....	( 66)
7540-491-280000-32	Postage .....	( 98)
7540-491-280000-34	Information Processing-External .....	( 52)
7540-491-280000-38	Other Services .....	( 9)
7540-491-280000-39	Information Processing - Internal .....	( 170)
	Maintenance and Fixed Charges:	
7540-491-280000-41	Maintenance of Equipment .....	( 14)
7540-491-280000-44	Rent Buildings and Grounds .....	( 269)
7540-491-280000-45	Rent Central Motor Pool .....	( 2)
	Special Purpose:	
7540-491-280000-58	Other Special Purpose .....	( 270)
	Additions, Improvements and Equipment:	
7540-491-280000-76	Other Equipment .....	( 25)
7540-491-280000-77	Information Processing Equipment .....	( 57)
	Subtotal Appropriation .....	4,696
	<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>	<i>4,696</i>
	<i>Total Appropriation, Department of Human Services .....</i>	<i>14,441</i>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES  
 82. PROTECTION OF CITIZENS' RIGHTS  
 1326. BOARD OF NURSING

15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1326-491-151090-12	Salaries and Wages .....	( 40)
1326-491-151090-19	Employee Benefits .....	( 8)

	Materials and Supplies:		
1326-491-151090-21	Printing and Office .....	(	9)
	Services Other Than Personal:		
1326-491-151090-30	Travel .....	(	5)
1326-491-151090-31	Telephone .....	(	1)
1326-491-151090-34	Information		
	Processing-External .....	(	5)
1326-491-151090-36	Professional Services .....	(	18)
1326-491-151090-38	Other Services .....	(	2)
	Additions, Improvements and Equipment:		
1326-491-151090-76	Other Equipment .....	(	1)
1326-491-151090-77	Information Processing		
	Equipment .....	(	3)
	Subtotal Appropriation .....		<u>92</u>
	<i>Total Appropriation, Department of Law and</i>		
	<i>Public Safety .....</i>		<u>92</u>
	<b>TOTAL APPROPRIATION, CASINO REVENUE FUND –</b>		
	<b>STATE OPERATIONS .....</b>		<u><b>15,131</b></u>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**41. COMMUNITY DEVELOPMENT MANAGEMENT**

**8025. BUREAU OF BOARDING HOME INSPECTION**

**12. BOARDING HOME REGULATION AND ASSISTANCE**

Account No.		(thousands of dollars)
8025-493-125050-63	State Aid and Grants:	
	Boarding Home Rental Assistance Fund .....	( 3,200)
	Subtotal Appropriation .....	<u>3,200</u>
8025-493-125050-63	In addition to the amount hereinabove for the Boarding House Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P.L. 1983, c. 530 (C55:14K-17), subject to the approval of the Director of the Division of Budget and Accounting.	
	<i>Total Appropriation, Community Development Management .....</i>	<u>3,200</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**55. SOCIAL SERVICES PROGRAMS**

**8060. DIVISION ON AGING**

**08. PROGRAMS FOR THE AGING**

Account No.		(thousands of dollars)
8060-493-089360-62	State Aid and Grants:	
	Home Delivered Meals Expansion .....	( 950)
8060-493-084520-63	Senior Citizen Housing-Safe Housing and Transportation .....	( 2,883)
8060-493-085030-63	Congregate Housing Support Services .....	( 1,652)
8060-493-085110-63	Task Force Study; Housing Options for Seniors .....	( 40)
	Subtotal Appropriation .....	<u>5,525</u>
	<i>Total Appropriation, Social Services Programs .....</i>	<u>5,525</u>
	<i>Total Appropriation, Department of Community Affairs .....</i>	<u>8,725</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
4220-493-020150-63	Statewide Birth Defects Registry .....	( 500)
4220-493-021100-63	Geriatric Health Assessment Centers .....	( 600)
4220-493-021200-63	Demonstration Adult Day Care Center Program-Alzheimer's Disease .....	( 947)
4220-493-021250-63	Family Caregivers .....	( 100)
	Subtotal Appropriation .....	<u>2,147</u>
	Total Appropriation, Health Services .....	<u>2,147</u>
	Total Appropriation, Department of Health .....	<u>2,147</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

22. GENERAL MEDICAL SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
7540-493-225000-63	Payments for Medical Assistance Recipients .....	( 28,249)
7540-493-225020-63	Respite Care for the Elderly .....	( 2,000)
7540-493-226400-63	Home Health Aides Rate Increase .....	( 3,370)
7540-493-227770-63	Medicaid Expansion-SOBRA .....	( 59,878)
7540-493-228880-63	Home Care Expansion .....	( 8,000)
7540-493-229990-63	Hearing Aid Assistance for the Aged and Disabled .....	( 1,199)
	Subtotal Appropriation .....	<u>102,696</u>

7540-493-225000-63 In addition to the amount hereinabove, there are appropriated from the  
 7540-493-225020-63 Casino Revenue Fund and available federal matching funds such  
 7540-493-226400-63 additional sums as may be required for the payment of claims, subject to  
 7540-493-227770-63 the approval of the Director of the Division of Budget and Accounting.  
 7540-493-228880-63  
 7540-493-229990-63

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1992 are appropriated.



In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

For the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

**24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED**

Account No.		(thousands of dollars)
	State Aid and Grants:	
7540-493-245040-63	Pharmaceutical Assistance to the Aged and Disabled-Claims (P.L. 1981 c. 499) .....	( 117,200)
	Subtotal Appropriation .....	<u>117,200</u>
7540-493-245040-63	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.	
7540-493-245040-63	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C30:4D-20 et seq.) during the fiscal year ending June 30, 1992 are appropriated.	
7540-493-245040-63	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.	
	<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>	<u>219,896</u>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**7601. COMMUNITY PROGRAMS**  
**01. PURCHASED RESIDENTIAL CARE**

Account No.		(thousands of dollars)
	State Aid and Grants:	
7601-493-015160-63	Private Institutional Care .....	( 1,311)
7601-493-015170-63	Skill Development Homes .....	( 1,141)
7601-493-015180-63	Group Homes .....	( 12,325)
7601-493-015260-63	Family Care .....	( 128)
	Subtotal Appropriation .....	<u>14,905</u>

7601-493-015160-63      Amounts required to return persons with mental retardation or  
7601-493-015180-63      developmental disabilities presently residing in out-of-State institutions  
to group homes within the State may be transferred from the Private  
institutional care account to the Group homes account, subject to the  
approval of the Director of the Division of Budget and Accounting.

7601-493-015180-63      Group home maintenance recoveries during the fiscal year ending June  
30, 1992, not to exceed \$2,500,000, are appropriated.

**02. SOCIAL SUPERVISION AND CONSULTATION**

Account No.		(thousands of dollars)
	State Aid and Grants:	
7601-493-025010-63	Home Assistance .....	( 1,657)
	Subtotal Appropriation .....	<u>1,657</u>

**03. ADULT ACTIVITIES**

Account No.		(thousands of dollars)
	State Aid and Grants:	
7601-493-035210-63	Purchase of Adult Activity Services .....	( 7,374)
	Subtotal Appropriation .....	<u>7,374</u>

**04. EDUCATION AND DAY TRAINING**

Account No.		(thousands of dollars)
	State Aid and Grants:	
7601-493-045210-63	Purchase of Day Training Services .....	( 551)
	Subtotal Appropriation .....	<u>551</u>
	<i>Total Appropriation, Community Programs .....</i>	<u>24,487</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES  
 28. LIFELINE PROGRAMS

Account No.	(thousands of dollars)
	State Aid and Grants:
7540-493-280020-63	Payments for Lifeline Credits . . . . . ( 36,751)
7540-493-280900-63	Payments for Tenants Assistance Rebates . . . . . ( 28,030)
	Subtotal Appropriation . . . . . 64,781

7540-493-280020-63 In addition to the amount hereinabove, there are appropriated from the  
 7540-493-280900-63 Casino Revenue Fund such additional funds as may be required for payments to persons qualifying for Lifeline programs.

*Total Appropriation, Division of Medical Assistance and Health Services . . . . . 64,781*

55. SOCIAL SERVICES PROGRAMS  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES  
 18. GENERAL SOCIAL SERVICES

Account No.	(thousands of dollars)
	State Aid and Grants:
7570-493-181320-63	Protective Services for the Elderly and Disabled . . . . . ( 1,603)
	Subtotal Appropriation . . . . . 1,603

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.	(thousands of dollars)
	State Aid and Grants:
7570-493-995980-63	Personal Attendant Program . . . . . ( 3,204)
	Subtotal Appropriation . . . . . 3,204

*Total Appropriation, Division of Youth and Family Services . . . . . 4,807*

*Total Appropriation, Department of Human Services . . . . . 313,971*

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES

07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)
4535-493-070040-63	State Aid and Grants:	
	Sheltered Workshop Transportation .....	( 1,440)
	Subtotal Appropriation .....	<u>1,440</u>
	<i>Total Appropriation, Department of Labor</i> .....	<u>1,440</u>
	<b>TOTAL APPROPRIATION, CASINO REVENUE FUND - GRANTS-IN-AID</b> .....	<u>326,283</u>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS  
 62. PUBLIC TRANSPORTATION  
 6050. PUBLIC TRANSPORTATION SERVICES  
 04. RAILROAD AND BUS OPERATIONS

Account No.	(thousands of dollars)
	State Aid and Grants:
6050-491-040070-61	Transportation Assistance for Senior Citizens and Disabled Residents ..... ( 18,621)
	Subtotal Appropriation ..... 18,621
6050-491-040070-61	The unexpended balance as of June 30, 1991 in this account is appropriated.
	<i>Total Appropriation, Department of Transportation</i> ..... 18,621

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 75. STATE SUBSIDIES AND FINANCIAL AID  
 2076. STATE SUBSIDIES AND SERVICES  
 34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

Account No.	(thousands of dollars)
	State Aid and Grants:
2076-491-340490-60	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions ..... ( 17,180)
	Subtotal Appropriation ..... 17,180
	<i>Total Appropriation, Department of the Treasury</i> ..... 17,180
2076-491-340490-60	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.
	<i>TOTAL APPROPRIATION, CASINO REVENUE FUND - STATE AID</i> ..... 35,801
	<i>TOTAL APPROPRIATION, CASINO REVENUE FUND</i> ..... 377,215

Any appropriation or part thereof made from the Casino Revenue Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

*GRAND TOTAL APPROPRIATION, ALL STATE FUNDS*      14,651,447



# **FEDERAL FUNDS**





06. CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)
01-0300	Executive Management .....	( 85)
	<i>Total Appropriation, Management and Administration .....</i>	<u>85</u>
	<i>Total Appropriation, Chief Executive .....</i>	<u>85</u>

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
01-3310	Animal Disease Control .....	( 11)
02-3320	Plant Pest and Disease Control .....	( 759)
	<i>Total Appropriation, Natural Resource Management .....</i>	<u>770</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
06-3360	Marketing Services .....	( 12)
07-3360	Commodity Distribution .....	( 1,328)
	<i>Total Appropriation, Economic Planning and Development ..</i>	<u>1,340</u>

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
05-3350	Other Commodity Regulation .....	( 200)
	<i>Total Appropriation, Economic Regulation .....</i>	<u>200</u>
	<i>Total Appropriation, Department of Agriculture .....</i>	<u>2,310</u>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**41. COMMUNITY DEVELOPMENT MANAGEMENT**

Account No.		(thousands of dollars)
17-8017	Fire Safety Program .....	( 20)
02-8020	Housing Services .....	( 125,585)
	<i>Total Appropriation, Community Development Management .</i>	<u>125,605</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 24,224)
15-8051	Women's Programs .....	( 45)
08-8060	Programs for the Aging .....	( 31,598)
	<i>Total Appropriation, Social Services Programs .....</i>	<u>55,867</u>
	<i>Total Appropriation, Department of Community Affairs</i>	<u>181,472</u>

**26. DEPARTMENT OF CORRECTIONS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**16. DETENTION AND REHABILITATION**

**7040. NEW JERSEY STATE PRISON**

Account No.		(thousands of dollars)
10-7040	Education Program .....	( 545)
	<i>Total Appropriation, New Jersey State Prison .....</i>	<u>545</u>

**7065. SOUTHERN STATE CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
10-7065	Education Program .....	( 193)
	<i>Total Appropriation, Southern State Correctional Facility .....</i>	<u>193</u>

26. DEPARTMENT OF CORRECTIONS

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
10-7080	Education Program .....	( 58)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women .....</i>	<u>58</u>

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7110	Education Program .....	( 293)
	<i>Total Appropriation, Garden State Reception and Youth Correctional Facility .....</i>	<u>293</u>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10-7130	Education Program .....	( 290)
	<i>Total Appropriation, Mountainview Youth Correctional Facility .....</i>	<u>290</u>
	<i>Total Appropriation, Detention and Rehabilitation .....</i>	<u>1,379</u>

17. PAROLE AND COMMUNITY PROGRAMS

7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
03-7010	Parole .....	( 603)
	<i>Total Appropriation, Office of Parole and Community Programs .....</i>	<u>603</u>
	<i>Total Appropriation, Parole and Community Programs .....</i>	<u>603</u>

18. JUVENILE CORRECTIONAL SERVICES

7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

Account No.		(thousands of dollars)
10-7210	Education Program .....	( 318)
	<i>Total Appropriation, Lloyd McCorkle Training School for Boys and Girls .....</i>	<u>318</u>

**26. DEPARTMENT OF CORRECTIONS**

**7220. NEW JERSEY TRAINING SCHOOL FOR BOYS**

Account No.		(thousands of dollars)
10-7220	Education Program .....	( 349)
	<i>Total Appropriation, New Jersey Training School for Boys</i> .....	<u>349</u>

**7225. JUVENILE MEDIUM SECURITY CENTER**

Account No.		(thousands of dollars)
10-7225	Education Program .....	( 159)
	<i>Total Appropriation, Juvenile Medium Security Center</i> .....	<u>159</u>

**7270. JUVENILE COMMUNITY PROGRAMS**

Account No.		(thousands of dollars)
12-7270	Juvenile Rehabilitation .....	( 1,437)
	<i>Total Appropriation, Juvenile Community Programs</i> .....	<u>1,437</u>
	<i>Total Appropriation, Juvenile Correctional Services</i> .....	<u>2,263</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
01-7000	Planning, Management and General Support .....	( 985)
02-7000	Program Operations Support .....	( 56)
99-7000	Management and Administrative Services .....	( 810)
	<i>Total Appropriation, Central Planning, Direction and Management</i> .....	<u>1,851</u>
	<i>Total Appropriation, Department of Corrections</i> .....	<u>6,096</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
04-5064	Adult and Continuing Education . . . . . (	11,872)
07-5065	Special Education . . . . . (	20,604)
05-5066	Bilingual Education . . . . . (	89)
06-5066	Programs for At-Risk Pupils . . . . . (	2,909)
03-5120	Miscellaneous Grants-In-Aid . . . . . (	9,775)
05-5120	Bilingual Education . . . . . (	932)
06-5120	Programs for At-Risk Pupils . . . . . (	191,760)
07-5120	Special Education . . . . . (	62,973)
<i>Total Appropriation, Direct Educational Services and Assistance . . . . .</i>		300,914

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
15-5010	Project COED . . . . . (	115)
12-5011	Educational Institutions for the Handicapped . . . . . (	205)
12-5014	Educational Institutions for the Handicapped . . . . . (	14)
<i>Total Appropriation, Operation and Support of Educational Institutions . . . . .</i>		334

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	General Vocational Education . . . . . (	19,179)
<i>Total Appropriation, Supplemental Education and Training Programs . . . . .</i>		19,179

34. DEPARTMENT OF EDUCATION

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30-5063	General Academic Education . . . . . (	8,292)
33-5067	Service to Local Districts . . . . . (	966)
34-5067	Equal Educational Opportunity . . . . . (	902)
33-5068	Service to Local Districts . . . . . (	1,506)
35-5069	Urban Education . . . . . (	400)
30-5120	General Academic Education . . . . . (	15,900)
37-5120	School Nutrition . . . . . (	103,029)
<i>Total Appropriation, Educational Support Services . . . . .</i>		130,995

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
43-5092	Compliance and Auditing . . . . . (	338)
99-5095	Management and Administrative Services . . . . . (	877)
42-5120	School Finance . . . . . (	306)
<i>Total Appropriation, Education Administration and Management . . . . .</i>		1,521

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
51-5070	Library Services . . . . . (	3,670)
<i>Total Appropriation, Cultural and Intellectual Development Services . . . . .</i>		3,670
<i>Total Appropriation, Department of Education . . . . .</i>		456,613

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**42. NATURAL RESOURCE MANAGEMENT**

Account No.		(thousands of dollars)
05-4840	Water Supply and Watershed Management . . . . . (	903)
11-4870	Forest Resource Management . . . . . (	3,435)
13-4880	Hunters' and Anglers' License Fund .. (	3,265)
14-4885	Shellfish and Marine Fisheries Management . . . . . (	2,220)
15-4890	Marine Lands Management . . . . . (	3,055)
<i>Total Appropriation, Natural Resource Management . . . . .</i>		<u>12,878</u>

**43. ENVIRONMENTAL QUALITY**

Account No.		(thousands of dollars)
02-4825	Air Pollution Control . . . . . (	5,850)
07-4850	Water Monitoring and Planning . . . . . (	6,355)
08-4855	Water Enforcement . . . . . (	3,250)
09-4860	Public Wastewater Facilities . . . . . (	87,255)
22-4861	Geological Survey . . . . . (	3,300)
17-4900	Solid Waste Resource Management ... (	1,750)
<i>Total Appropriation, Environmental Quality . . . . .</i>		<u>107,760</u>

**44. HAZARDOUS AND TOXIC POLLUTION CONTROL**

Account No.		(thousands of dollars)
18-4810	Science and Research . . . . . (	306)
19-4815	Spill Prevention, Response and Site Cleanup . . . . . (	140,000)
01-4820	Radiation Protection . . . . . (	979)
04-4835	Pesticide Control . . . . . (	486)
23-4910	Waste Management . . . . . (	11,471)
<i>Total Appropriation, Hazardous and Toxic Pollution Control . . . . .</i>		<u>153,242</u>

**45. RECREATIONAL RESOURCE MANAGEMENT**

Account No.		(thousands of dollars)
12-4875	Parks Management . . . . . (	2,170)
<i>Total Appropriation, Recreational Resource Management . . . . .</i>		<u>2,170</u>



42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Management and Administrative Services .....	( 11,500)
	<i>Total Appropriation, Environmental Planning and Administration .....</i>	<u>11,500</u>
	<i>Total Appropriation, Department of Environmental Protection .....</i>	<u>287,550</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics .....	( 450)
02-4220	Family Health Services .....	( 71,643)
03-4230	Epidemiology and Disease Control ... (	6,524)
11-4235	Occupational and Environmental Health Control .....	( 1,720)
04-4240	Alcoholism, Drug Abuse and Addiction Services .....	( 59,592)
12-4245	AIDS Services .....	( 18,592)
08-4280	Diagnostic Services .....	( 309)
	<i>Total Appropriation, Health Services .....</i>	<u>158,830</u>

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Health Facilities Evaluation .....	( 1,198)
07-4270	Health Planning and Resource Development .....	( 287)
	<i>Total Appropriation, Health Planning and Evaluation .....</i>	<u>1,485</u>

46. DEPARTMENT OF HEALTH

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
87-4210	Office of Health Policy and Research .....	( 150)
<i>Total Appropriation, Health Administration .....</i>		<u>150</u>
<i>Total Appropriation, Department of Health .....</i>		<u>160,465</u>

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

Account No.		(thousands of dollars)
04-5400	Student Financial Support Services ... (	2,150)
05-5400	Student Financial Assistance Administration .....	( 12,571)
99-5400	Management and Administrative Services .....	( 5,899)
<i>Total Appropriation, Office of the Chancellor .....</i>		<u>20,620</u>
<i>Total Appropriation, Higher Educational Services .....</i>		<u>20,620</u>
<i>Total Appropriation, Department of Higher Education ..</i>		<u>20,620</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 13,821)
<i>Total Appropriation, Division of Mental Health and Hospitals .....</i>		<u>13,821</u>
<i>Total Appropriation, Mental Health Services .....</i>		<u>13,821</u>

54. DEPARTMENT OF HUMAN SERVICES

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management .....	( 39,656)
22-7540	General Medical Services .....	( 1,320,509)
<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>		<u>1,360,165</u>
<i>Total Appropriation, Special Health Services .....</i>		<u>1,360,165</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Management and Administrative Services .....	( 7,653)
<i>Total Appropriation, Division of Developmental Disabilities .....</i>		<u>7,653</u>

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 55,584)
02-7601	Social Supervision and Consultation .....	( 11,398)
03-7601	Adult Activities .....	( 23,178)
04-7601	Education and Day Training .....	( 624)
<i>Total Appropriation, Community Programs .....</i>		<u>90,784</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation ....	( 2,805)
06-7610	Health Services .....	( 743)
07-7610	Education and Training .....	( 547)
98-7610	Physical Plant and Support Services .....	( 811)
99-7610	Management and Administrative Services .....	( 801)
<i>Total Appropriation, Green Brook Regional Center .....</i>		<u>5,707</u>

54. DEPARTMENT OF HUMAN SERVICES

7615. DEVELOPMENTAL CENTER AT ANCORA

Account No.		(thousands of dollars)
05-7615	Residential Care and Habilitation . . . . (	584)
06-7615	Health Services . . . . . (	144)
99-7615	Management and Administrative Services . . . . . (	50)
<i>Total Appropriation, Developmental Center At Ancora . . . . .</i>		778

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation . . . . (	13,713)
06-7620	Health Services . . . . . (	3,843)
98-7620	Physical Plant and Support Services . . . . . (	1,124)
99-7620	Management and Administrative Services . . . . . (	760)
<i>Total Appropriation, Vineland Developmental Center . . . . .</i>		19,440

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation . . . . (	4,206)
06-7630	Health Services . . . . . (	2,477)
98-7630	Physical Plant and Support Services . . . . . (	462)
99-7630	Management and Administrative Services . . . . . (	895)
<i>Total Appropriation, North Jersey Developmental Center . . . . .</i>		8,040

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation . . . . (	8,119)
06-7640	Health Services . . . . . (	1,944)
98-7640	Physical Plant and Support Services . . . . . (	1,565)
99-7640	Management and Administrative Services . . . . . (	960)
<i>Total Appropriation, Woodbine Developmental Center . . . . .</i>		12,588

54. DEPARTMENT OF HUMAN SERVICES

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation . . . . (	12,342)
06-7650	Health Services . . . . . (	5,025)
98-7650	Physical Plant and Support Services . . . . . (	2,039)
99-7650	Management and Administrative Services . . . . . (	1,006)
<i>Total Appropriation, New Lisbon Developmental Center . . . .</i>		<u>20,412</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation . . . . (	10,640)
06-7660	Health Services . . . . . (	751)
98-7660	Physical Plant and Support Services . . . . . (	386)
99-7660	Management and Administrative Services . . . . . (	1,556)
<i>Total Appropriation, Woodbridge Developmental Center . . . .</i>		<u>13,333</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation . . . . (	6,189)
06-7670	Health Services . . . . . (	1,246)
98-7670	Physical Plant and Support Services . . . . . (	1,716)
99-7670	Management and Administrative Services . . . . . (	1,666)
<i>Total Appropriation, Hunterdon Developmental Center . . . .</i>		<u>10,817</u>

**54. DEPARTMENT OF HUMAN SERVICES**

**7680. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER**

Account No.		(thousands of dollars)
05-7680	Residential Care and Habilitation . . . . (	376)
06-7680	Health Services . . . . . (	273)
98-7680	Physical Plant and Support Services . . . . . (	40)
99-7680	Management and Administrative Services . . . . . (	93)
<i>Total Appropriation, Edward R. Johnstone Training and Research Center . . . . .</i>		<hr/> 782 <hr/>

**7690. NORTH PRINCETON DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7690	Residential Care and Habilitation . . . . (	6,768)
06-7690	Health Services . . . . . (	1,021)
98-7690	Physical Plant and Support Services . . . . . (	880)
99-7690	Management and Administrative Services . . . . . (	754)
<i>Total Appropriation, North Princeton Developmental Center . . . . .</i>		<hr/> 9,423 <hr/>
<i>Total Appropriation, Operation and Support of Educational Institutions . . . . .</i>		<hr/> 199,757 <hr/>

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

Account No.		(thousands of dollars)
11-7560	Habilitation and Rehabilitation . . . . . (	5,632)
12-7560	Instruction, Community Programs and Prevention . . . . . (	344)
99-7560	Management and Administrative Services . . . . . (	1,357)
<i>Total Appropriation, Commission for the Blind and Visually Impaired . . . . .</i>		<hr/> 7,333 <hr/>
<i>Total Appropriation, Supplemental Education and Training Programs . . . . .</i>		<hr/> 7,333 <hr/>

54. DEPARTMENT OF HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF ECONOMIC ASSISTANCE

Account No.		(thousands of dollars)
15-7550	Income Maintenance . . . . . (	529,440)
99-7550	Management and Administrative Services . . . . . (	20,934)
	<i>Total Appropriation, Division of Economic Assistance . . . . .</i>	<u>550,374</u>
	<i>Total Appropriation, Economic Assistance and Security . . . . .</i>	<u>550,374</u>

55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Initial Response/Case Management . . (	26,729)
17-7570	Substitute Care . . . . . (	16,244)
18-7570	General Social Services . . . . . (	47,747)
99-7570	Management and Administrative Services . . . . . (	16,304)
	<i>Total Appropriation, Division of Youth and Family Services . . . . .</i>	<u>107,024</u>
	<i>Total Appropriation, Social Services Programs . . . . .</i>	<u>107,024</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
87-7500	Research, Policy and Planning . . . . . (	24,027)
99-7500	Management and Administrative Services . . . . . (	25,600)
	<i>Total Appropriation, Division of Management and Budget . . . . .</i>	<u>49,627</u>
	<i>Total Appropriation, Management and Administration . . . . .</i>	<u>49,627</u>
	<i>Total Appropriation, Department of Human Services . . . . .</i>	<u>2,288,101</u>

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
99-4565	Management and Administrative Services .....	( 10,927)
18-4570	Planning and Research .....	( 5,707)
<i>Total Appropriation, Economic Planning and Development . .</i>		<u>16,634</u>

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
12-4550	Enforcement of Workplace Standards . (	1,348)
<i>Total Appropriation, Economic Regulation .....</i>		<u>1,348</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 70,716)
02-4515	Disability Determination .....	( 31,000)
<i>Total Appropriation, Economic Assistance and Security .....</i>		<u>101,716</u>

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services . . . (	31,796)
09-4545	Employment Services .....	( 34,620)
10-4545	Employment Development Services .. (	66,666)
<i>Total Appropriation, Manpower and Employment Services . .</i>		<u>133,082</u>
<i>Total Appropriation, Department of Labor .....</i>		<u>252,780</u>



66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
02-1110	Licensing, Registration and Inspection Services .....	( 242)
03-1160	Driver Control and Regulatory Affairs .....	( 8,616)
<i>Total Appropriation, Vehicular Safety .....</i>		<u>8,858</u>

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 20,803)
06-1200	Patrol Activities and Crime Control .....	( 2,540)
08-1200	Emergency Services .....	( 3,597)
24-1200	Marine Police Operations .....	( 1,037)
<i>Total Appropriation, Law Enforcement .....</i>		<u>27,977</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Management and Administrative Services .....	( 442)
<i>Total Appropriation, Central Planning, Direction and Management .....</i>		<u>442</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights .....	( 798)
19-1440	Violent Crimes Compensation .....	( 1,662)
<i>Total Appropriation, Protection of Citizens' Rights .....</i>		<u>2,460</u>
<i>Total Appropriation, Department of Law and Public Safety .....</i>		<u>39,737</u>

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
30-3620	Physical Plant and Support Services .....	( 5,921)
40-3620	New Jersey National Guard Support Services .....	( 1,591)
<i>Total Appropriation, Military Services .....</i>		<u>7,512</u>
<i>Total Appropriation, Department of Military and Veterans Affairs .....</i>		<u>7,512</u>

70. DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
01-8310	Mental Health Advocacy .....	( 450)
08-8350	Advocacy for the Developmentally Disabled .....	( 693)
<i>Total Appropriation, Protection of Citizens' Rights .....</i>		<u>1,143</u>
<i>Total Appropriation, Department of the Public Advocate .....</i>		<u>1,143</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 642)
06-2535	Museum Services .....	( 473)
07-2540	Development of Historical Resources .....	( 80)
<i>Total Appropriation, Cultural and Intellectual Development Services .....</i>		<u>1,195</u>

74. DEPARTMENT OF STATE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
08-2545	Records Management .....	( 168)
	<i>Total Appropriation, General Government Services .....</i>	<u>168</u>
	<i>Total Appropriation, Department of State .....</i>	<u>1,363</u>

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02-6200	Planning .....	( 17,000)
03-6200	TRANSCOM .....	( 3,000)
10-6200	Federal Aid Interstate Highway Projects .....	( 255,000)
20-6200	Federal Aid Urban System Highway Projects .....	( 28,000)
25-6200	Federal Aid Consolidated Primary Highway Projects .....	( 54,000)
27-6200	Corridor Demonstration Projects .....	( 28,000)
28-6200	Demonstration Projects .....	( 8,000)
40-6200	Federal Aid Bridge and Highway Safety Projects .....	( 54,700)
65-6200	Rail Freight Lines .....	( 2,000)
71-6200	Transportation Construction Engineering .....	( 250)
	<i>Total Appropriation, State Highway Facilities .....</i>	<u>449,950</u>

63. LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
30-6322	Rural Highway .....	( 6,000)
40-6322	Bridge and Highway Construction ...	( 15,000)
	<i>Total Appropriation, Local Highway Facilities .....</i>	<u>21,000</u>

78. DEPARTMENT OF TRANSPORTATION

64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Access and Use Management . . . . .	( 3,500)
	<i>Total Appropriation, Regulation and General Management . .</i>	<u>3,500</u>
	<i>Total Appropriation, Department of Transportation . . . .</i>	<u>474,450</u>

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
54-2007	Utility Regulation . . . . .	( 120)
56-2014	Energy Resource Management . . . . .	( 743)
	<i>Total Appropriation, Economic Regulation . . . . .</i>	<u>863</u>
	<i>Total Appropriation, Department of the Treasury . . . . .</i>	<u>863</u>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
03-9720	Civil Courts . . . . .	( 4)
04-9725	Criminal Courts . . . . .	( 99)
05-9730	Family Courts . . . . .	( 33,105)
11-9760	Field Operations . . . . .	( 55)
	<i>Total Appropriation, Judicial Services . . . . .</i>	<u>33,263</u>
	<i>Total Appropriation, The Judiciary . . . . .</i>	<u>33,263</u>
	<b>TOTAL APPROPRIATION, FEDERAL FUNDS . . . . .</b>	<u><b>4,214,423</b></u>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required, the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no state matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; grants to State colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; federal financial aid funds for students attending post secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$200,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The accounts receivable balances of federal funds as of June 30, 1991 are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting who shall inform the Legislative Budget and Finance Officer by September 1, 1991 of accounts receivable balances which are established and reappropriated.

The unexpended balances of federal funds as of June 30, 1991 are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1991 of any unexpended balances which are reappropriated.

The Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 1992, reports on proposed expenditures during fiscal year 1993 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the job training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities grant; and the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

The amounts hereinabove appropriated are available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.

## **GENERAL PROVISIONS**



2. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1991 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1991 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

6. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

7. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

8. The unexpended balances as of June 30, 1991 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.



9. Unless otherwise provided, balances remaining as of June 30, 1991 in accounts of appropriations enacted subsequent to April 1, 1991 are appropriated.

10. a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code and program code unique to the item. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the Director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than \$300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carry-forward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$8,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$8,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than \$8,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as State Operations, Institutional Programs, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than \$8,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than \$8,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

(8) Requests for the transfer of federal funds, in amounts greater than \$8,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the Director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

11. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among

appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

12. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L. 1954, c. 48 (C52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJECN) as if they were State government agencies pursuant to subsection (a) of Section 5 of P.L. 1954, c. 48 (C52:34-10); provided however, that any expenditure with NJECN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$250 due and owing to the State.

21. Notwithstanding any other provisions of the this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$1,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

22. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

23. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget

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and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. The Director shall make regulations governing disbursement from petty cash funds.

24. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated January 29, 1991.

25. State agencies shall prepare and submit a copy of their departmental budget requests and spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by October 1, 1991, and updated spending plans on January 1, and April 1, 1992. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant applications, with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the Director's approval or disapproval of the application.

28. Notwithstanding the provisions of P.L. 1943, c. 188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.25 per mile.

29. Notwithstanding any other provisions in this act, no unexpended balances as of June 30, 1991 are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative branch of State government shall be exempt from this provision; and, provided further, that for appropriation account balances that are lapsed that otherwise have reappropriation language pursuant to any other provision of this act, and which are supported by fees or fines, there is hereby appropriated an amount sufficient to re-establish some or all of such lapsed appropriation account balances, subject to the approval of the Director of the Division of Budget and Accounting.

30. To the extent that balances as of June 30, 1991 in capital construction accounts which are otherwise appropriated herein, are lapsed in order to provide sufficient resources in FY 1991 to maintain a balanced budget, there is hereby appropriated an amount sufficient to re-establish some or all of these lapsed capital construction accounts, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

31. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds, such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. §1 et seq.) which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

32. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund to implement the fiscal year 1992 annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.

33. The State Treasurer is authorized to issue in fiscal year 1992 short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution. Such short-term notes shall mature and be paid in fiscal year 1992 and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times during fiscal year 1992 as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes.

34. Such sums as may be necessary are appropriated from delinquent tax judgments, delinquent student loans, administrative fines and penalties, unclaimed property, escheats, overpayments of state entitlements and other debts owing to the State or its agencies collected or recovered by the Division of Taxation and the Unclaimed Property/

Escheats Unit in the Department of the Treasury or by the Division of Law in the department of Law and Public Safety or any other unit of State government to fund the costs of auditors, attorneys, and other staff and other costs in such divisions or units incurred in order to collect or recover these funds, subject to the approval of the Director of the Division of Budget and Accounting.

35. This act shall take effect July 1, 1991.

## **OTHER FUNDS AND ACCOUNTS**





**CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS  
TRUST FUNDS AND AGENCY FUNDS**

**CAPITAL PROJECTS FUNDS**

**Fund No.**

530	Correctional Facilities Construction Fund
541	Correctional Facilities Construction Fund (1987)
524	Energy Conservation Fund
512	Higher Education Buildings Construction Fund
539	Human Services Facilities Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
535	New Jersey Bridge Rehabilitation and Improvement Fund
549	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund of 1989
548	Public Purpose and Community-Based Facilities Construction Fund
501	Public Buildings Construction Fund
525	Public Purpose Buildings Construction Fund
480	Special Transportation Fund
509	State Facilities for Handicapped Fund
514	State Transportation Fund
523	Transportation Rehabilitation and Improvement Fund

**SPECIAL REVENUE FUNDS**

760	Alcohol Education, Rehabilitation and Enforcement Fund
508	Beaches and Harbor Fund
754	Boarding House Rental Assistance Fund
794	Board of Bar Examiners
490	Casino Control Fund
491	Casino Revenue Fund
771	Catastrophic Illness in Children Relief Fund
765	Clean Communities Account Fund
503	Clean Waters Fund
797	New Jersey Lawyers' Fund for Client Protection
547	1989 Development Potential Bank Transfer Fund
520	Emergency Flood Control Fund
763	Enterprise Zone Assistance Fund
529	Farmland Preservation Fund
546	1989 Farmland Preservation Fund
542	Cultural Centers and Historic Preservation Fund
533	Green Trust Fund
496	Gubernatorial Elections Fund
528	Hazardous Discharge Fund
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
777	Health Care Cost Reduction Fund

**CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS  
TRUST FUNDS AND AGENCY FUNDS**

**SPECIAL REVENUE FUNDS**

**Fund No.**

551	Higher Education Facilities Renovation and Rehabilitation Fund
522	Housing Assistance Fund
543	Jobs, Education, and Competitiveness Fund
538	Jobs, Science and Technology Fund
513	Medical Education Facilities Fund
521	Mortgage Assistance Fund
526	Natural Resources Fund
774	New Jersey Automobile Insurance Guaranty Fund
532	1983 New Jersey Green Acres Fund
544	1989 New Jersey Green Acres Fund
545	1989 New Jersey Green Trust Fund
776	New Jersey Health Care Trust Fund
537	New Jersey Local Development Financing Fund
709	New Jersey Spill Compensation Fund
764	New Jersey Uncompensated Care Trust Fund
798	Ethics Financial Committee
504	Pinelands Infrastructure Trust Fund
495	Property Tax Relief Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
762	Sanitary Landfill Closure and Rate Relief Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
519	State Land Acquisition and Development Fund
721	State Lottery Fund
506	State Recreation and Conservation Land Acquisition and Development Fund
505	State Recreation and Conservation Land Acquisition Fund
752	State Recycling Fund
507	State Water Development Fund
550	Stormwater Management and Combined Sewer Overflow Abatement Fund
796	Superior Court of New Jersey Trust Fund
795	Trial Attorney Certification Program
751	Unemployment Compensation Auxiliary Fund
540	Urban Development Investment Fund
770	Vietnam Veteran's Memorial Fund
766	Volunteer Emergency Service Organizations Loan Fund
510	Wastewater Treatment Fund
500	Water Conservation Fund
527	Water Supply Fund
772	Water Supply Replacement Trust Fund
756	Worker and Community Right-to-Know Fund

**CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS  
TRUST FUNDS AND AGENCY FUNDS**

**TRUST FUNDS**

**Fund No.**

536	Community Development Bond Fund
703	Emergency Services Fund
731	Fund for the Support of Free Public Schools—Income Account
732	Fund for the Support of Free Public Schools—Investment Account
736	Higher Education Assistance Fund
702	Motor Vehicle Security Responsibility Fund
711	Mutual Workers' Compensation Security Fund
746	New Home Warranty Security Fund
748	New Jersey Federal/State Rural Rehabilitation Fund
726	New Jersey Insurance Development Fund
716	Real Estate Guaranty Fund
767	Salem Municipal Port Authority Assistance Fund
729	State Disability Benefit Fund – General Account
747	State of New Jersey Tischler Memorial Fund
710	Stock Workers' Compensation Security Fund
708	Unclaimed Personal Property Trust Fund
728	Unemployment Compensation Fund
713	University of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund
701	Unsatisfied Claim and Judgment Fund
700	Veterans Guaranteed Loan Fund
793	Wage and Hour Trust Fund

**AGENCY FUNDS**

769	Capital City Redevelopment Loan and Grant Fund
722	Common Pension Fund A
723	Common Pension Fund B
724	Common Pension Fund D
761	Development Fund—Luxury Tax
749	General Trust Fund
755	Luxury Tax Fund
773	New Jersey Medical Malpractice Reinsurance Recovery Fund
707	Outstanding Checks Fund
759	Resource Recovery Investment Fund
735	School Building Aid – Capital Reserve Fund
758	Solid Waste Services Tax Fund
721	State Lottery Agency Fund
717	State of New Jersey Cash Management Fund
511	Wastewater Treatment Trust Fund

**MISCELLANEOUS RECEIPT ACCOUNTS**

Name	Account Number			Source
	Org.	Fund	Program	
Employee Maintenance Deductions . . . . .	9500	100	070000	1-243-50
Escheats, Personal Property (14 Yrs. Law) . . . . .	2040	100	070080	1-137-60
Interest on Deposits . . . . .	2040	100	070020	1-132-92
Miscellaneous Revenue . . . . .	9500	100	070000	1-600-70
Administration and Investment of Pension Fund—Recoveries . . . . .	9500	100	210000	1-201-30
Fringe Benefit Recoveries from School Districts . . . . .	9500	100	070000	1-206-50
Indirect Cost Recoveries—Federal . . . . .	9500	100	070000	1-210-50
Fringe Benefit Recoveries from Colleges and Universities . . . . .	9500	100	070000	1-207-50
Rent of State Building Space . . . . .	9500	100	070000	1-208-30
Surplus Property . . . . .	2050	100	090000	1-278-30
Unallocated Revenue . . . . .	2040	100	070070	1-604-70
Unclaimed Inmates and Patients Account	9500	100	070000	1-606-70
Unclaimed Wages Account . . . . .	9500	100	070000	1-605-70
Vending Machines . . . . .	2050	100	090000	1-139-30

**INTERFUND TRANSFER ACCOUNTS**

**Anticipated**

Name	Org.	Account Number		Source
		Fund	Program	
Beaches and Harbor Fund .....	9505	100	990000	9-508-98
Clean Communities Account Fund .....	2080	100	151000	9-765-98
Clean Waters Fund .....	9505	100	990000	9-503-98
Community Development Bond Fund ...	9505	100	990000	9-536-98
Correctional Facilities Construction Fund .....	9505	100	990000	9-530-98
Correctional Facilities Construction Fund Act of 1987 .....	9505	100	990000	9-541-98
Emergency Flood Control Fund .....	9505	100	990000	9-520-98
Energy Conservation Fund .....	9505	100	990000	9-524-98
Farmland Preservation Fund .....	9505	100	990000	9-529-98
Fund for the Support of Free Public Schools—Income .....	9505	100	990000	9-731-98
General Trust Fund .....	9505	100	990000	9-749-98
1987 Green Acres, Cultural Center and Historic Preservation Fund .....	9505	100	990000	9-542-98
Hazardous Discharge Fund .....	9505	100	990000	9-528-98
Higher Education Assistance Fund .....	9505	100	990000	9-736-98
Higher Education Building Construction Fund Act of 1971 .....	9505	100	990000	9-539-98
Institutional Construction Fund .....	9505	100	990000	9-518-98
Institutions Construction Fund .....	9505	100	990000	9-502-98
Jobs, Education and Competitiveness Fund .....	9505	100	990000	9-543-98
Jobs, Science and Technology Fund .....	9505	100	990000	9-538-98
Medical Education Facilities Fund .....	9505	100	990000	9-513-98
Mortgage Assistance Fund .....	9505	100	990000	9-521-98
Motor Vehicle Liability Security Fund ....	9505	100	990000	9-725-98
Natural Resources Fund .....	9505	100	990000	9-526-98

**INTERFUND TRANSFER ACCOUNTS**

**Anticipated**

Name	Org.	Account Number		Source
		Fund	Program	
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way fund .....	9505	100	990000	9-539-98
New Jersey Bridge Rehabilitation and Improvement Fund .....	9505	100	990000	9-535-98
New Jersey Spill Compensation Fund ...	4815	100	195080	9-709-98
1983 New Jersey Green Acres Fund .....	9505	100	990000	9-532-98
Outstanding Checks Account .....	9505	100	990000	9-707-98
Outstanding Checks 6 years and over—Escheat .....	2040	100	070000	9-707-98
Public Building Construction Fund .....	9505	100	990000	9-501-98
Public Purpose and Community-Based Facilities Construction Fund .....	9505	100	990000	9-548-98
Public Purpose Buildings Construction Fund .....	9505	100	990000	9-525-98
Sanitary Landfill Closure and Rate Relief Fund .....	4900	100	175020	9-762-98
Shore Protection Fund .....	9505	100	990000	9-534-98
State Disability Benefits Fund .....	9505	100	990000	9-729-98
State Land Acquisition and Development Fund .....	9505	100	990000	9-519-98
State Lottery Fund .....	9505	100	990010	9-721-98
State of New Jersey Cash Management Fund .....	2040 2130	100 100	070000 200000	9-717-98 9-717-98
State Recreation and Conservation Land Acquisition Fund act of 1971 .....	9505	100	990000	9-505-98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974 .....	9505	100	990000	9-506-98
State Recycling Fund .....	4900	100	178500	9-752-98
State Transportation Fund .....	9505	100	990000	9-514-98
State Water Development Fund .....	9505	100	990000	9-507-98

**INTERFUND TRANSFER ACCOUNTS**

**Anticipated**

Name	Account Number			Source
	Org.	Fund	Program	
Stormwater Management and Combined Sewer Overflow Abatement Fund .....	9505	100	990000	9-550-98
Transportation Rehabilitation and Improvement Fund .....	9505	100	990000	9-523-98
Unclaimed Personal Property Trust Fund .....	9505	100	990000	9-708-98
Unemployment Compensation Auxiliary Fund .....	9505	100	990000	9-751-98
	9505	100	990000	9-728-98
Unsatisfied Claim and Judgement Fund .....	9505	100	990000	9-701-98
Veterans Guaranteed Loan Fund .....	9505	100	990000	9-700-98
Water Conservation Fund .....	9505	100	990000	9-500-98
Water Supply Fund .....	9505	100	990000	9-527-98
Worker and Community Right-to-Know Fund .....	4815	100	190000	9-756-98
	9505	100	990000	9-756-98
	4220	100	020000	9-756-98
	4235	100	114500	9-756-98
	4550	100	120000	9-756-98





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