

DEPARTMENT OF COMMUNITY AFFAIRS

OVERVIEW

The Department of Community Affairs (DCA) has many responsibilities, but one common mission - to help people and communities to help themselves. Through its divisions and agencies, in partnership with public, private, and nonprofit entities, the Department provides a variety of services and programs to improve the quality of life in New Jersey. Departmental activities are designed to assist local governments, improve communities, revitalize cities, create housing opportunities, ensure fire and building safety, promote smart growth, empower women, and advocate on behalf of the State's Latino community. Organizationally, DCA also includes the following in-but-not-of agencies that receive funding through the State Budget: the Council on Affordable Housing (COAH); the Historic Trust, which provides grants for capital preservation and historic site management and planning; the Government Records Council, which provides assistance and guidance concerning the Open Public Records Act; and the State Planning Commission.

Budget Highlights

The Fiscal 2007 Budget for the Department of Community Affairs totals \$1.158 billion, a decrease of \$35.5 million or 3.0% under the fiscal 2006 adjusted appropriation of \$1.194 billion. This reduction is primarily taken in municipal grants and aid as well as one-time legislative grants. A portion of this reduction is offset by a \$10 million General Fund increase for the State Rental Assistance Program.

The State Rental Assistance Program was initiated in fiscal 2005 with a \$15 million General Fund appropriation and a \$10 million earmark from the Neighborhood Preservation Fund. The program supplements federal Section 8 funds to make rental housing affordable for needy families. The General Fund increase of \$10 million that is recommended in this Budget, coupled with an increase of \$5 million from the Neighborhood Preservation Fund, will bring total State funding for rental assistance to \$40 million in fiscal 2007. Together with federal Section 8 funds, this funding will assist more than 21,000 families.

Governor Corzine is committed to leveraging limited resources to assist one of our most vulnerable populations: the homeless. By investing an additional \$5 million in capital improvements for New Jersey's Shelter Support Program, the Corzine Administration will help add new beds, repair leaking roofs, provide heating systems, repair fire safety and building code violations, improve handicapped accessibility, replace doors and windows to make homes secure, and upgrade outdated electrical systems. This will enable shelters to increase their capacity and enhance health and safety conditions for the people in need.

Women's domestic violence shelters throughout New Jersey provide temporary housing to women and their children fleeing abusive situations. Each year, the Department of Community Affairs receives an overwhelming number of applications from the 22 women's shelters located throughout the state for grants for capital improvements. This Budget adds \$1.5 million in capital investments through DCA's Division on Women to allow women's shelters to not only improve their existing facilities, but also to add more beds and serve an increased number of survivors of domestic violence. In 2004 (the most recent data available), these shelters served nearly 1,700 women and approximately 2,000 children. Due to lack of capacity, however, over 1,900 women and children were turned away. This increased funding will allow for the shelters most in need to expand capacity and improve the upkeep of their buildings so that every woman seeking a safe haven can be served.

Rape care centers in all 21 counties throughout the State provide essential services to survivors of sexual violence and their families, ensuring compassionate treatment of survivors of sexual assault who

seek assistance. New Jersey's rape care centers are some of the most comprehensive in the country, providing free and confidential services such as crisis intervention, individual and group counseling, information and referrals for needed services, and accompaniment to hospitals, police stations, and court proceedings. Last year, over 4,200 women visited a rape care center, and rape crisis hotlines received over 24,000 hotline calls. Governor Corzine will devote \$500,000 in capital funding for rape care centers to allow for much needed technological upgrades and other capital improvements that will improve the care that women receive during these difficult times.

Municipal Aid

Municipal aid programs that are budgeted through the Department of Community Affairs total \$1.0 billion, including \$835.4 million for Consolidated Municipal Property Tax Relief Aid (CMPTRA), the single largest municipal aid program in the State Budget. The fiscal 2007 CMPTRA appropriation continues at the fiscal 2006 level, but a portion of the appropriation will be diverted to provide for mandatory increases in municipal aid from the Energy Tax Receipts Fund.

Though formula aid is held flat, discretionary aid is reduced by \$42.6 million in fiscal 2007. Less State Aid is required to be provided in the Special Municipal Aid and Extraordinary Aid programs, which are reduced by \$16.4 million and \$13 million, respectively, in fiscal 2007. The appropriation for the Regional Efficiency Aid Program (REAP), funded at \$11 million in fiscal 2006, has been eliminated, along with one-time grants valued at \$2.3 million. Other municipal aid programs such as the Legislative Initiative Municipal Block Grant Program, the Municipal Homeland Security Assistance Aid Program, the Trenton Capital City Aid Program, the County Prosecutor's Funding Initiative Pilot Program, and the Regional Efficiency Development Incentive Program, continue to be funded at the fiscal 2006 level. These programs total over \$95.5 million.

Together with dedicated municipal aid funding of \$788.5 million from Energy Tax Receipts, which is provided through the Department of Treasury, the State is providing more than \$1.8 billion of aid during fiscal 2007, reflecting the State's continuing commitment to provide municipal governments with a stable base of revenue to address their needs for local public services.

Department Accomplishments

During fiscal 2006, DCA administered almost \$1 billion in local aid and provided training and technical assistance to municipal officials, chief financial officers, and municipal clerks.

The Division of Codes and Standards adopted regulations requiring that all multiple dwellings be maintained in a lead-safe condition. These new rules are enforced as part of the hotel and multiple dwelling regulations. With the adoption of these rules, New Jersey became the first state in the nation to address lead-safe maintenance through a comprehensive housing inspection program. All multiple-dwelling units (over 850,000) will be inspected for lead in the next five years. The Department's new Lead Hazard Control Assistance program will conduct a broad outreach and education campaign and provide loans and grants, to help homeowners and landlords understand the danger of lead, and to remove it wherever it is found. It is the Department's goal to eliminate lead poisoning in New Jersey by 2010.

The Council on Affordable Housing adopted its third round substantive and procedural rules, which establish municipal affordable housing obligations for the 1999 to 2014 period using a "growth share" approach. COAH has received over 200 municipal plans and petitions for substantive certification. To date, the State has financed over 22,000 affordable housing units over the past four years, exceeding its goal of creating 20,000 units by 2006.

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The Special Needs Housing Trust Fund Act, P.L. 2005, c.163, was enacted to create affordable housing units for persons with mental illness and other special needs. The purpose of this non-lapsing revolving fund is to provide capital financing to create permanent supportive housing and residential opportunities as alternatives to institutionalization or homelessness for those who need assistance, but who can live independently, with appropriate support.

The Housing Resource Center, interactive inventory of affordable housing, was developed and placed on the Internet. The Housing Resource Center provides a free registry of affordable and accessible housing in New Jersey. There were 350,000 searches in its first five months of operation.

The Office of Smart Growth (OSG) initiated negotiations with counties and municipalities across the State as part of its statutory requirement to "cross-accept" every new edition of the State Development and Redevelopment Plan. The OSG also provided financial and technical resources to municipalities throughout the state, with the goal of improving long term land use planning.

The Department provided training, financial support, and technical assistance to municipalities and non-profit organizations for neighborhood and downtown improvement, community and economic development, and infrastructure upgrades. It also provided assistance to community-based nonprofit and local government agencies to improve the quality of life for low-income, disabled and disadvantaged citizens. The Division currently administers 675

grantees, with a portfolio value totaling over \$178.7 million.

The Division of Fire Safety expanded the Arson/K9 Investigation Unit statewide; established the Office of Fire Department Preparedness; and spearheaded the Homeland Security Fire Department Computer Distribution Project. New Jersey became the first state in the nation requiring 100% public/private dormitory sprinkler compliance.

The 2005 Garden State Preservation Trust Fund grant round conducted by the New Jersey Historic Trust resulted in the awarding of 40 Historic Site Management grants totaling \$1.3 million. Of the 40 funded projects, 16 fit within the Trust's 2005 special initiative to encourage applications related to urban, collaborative and/or heritage tourism projects.

Displaced Homemakers and Hispanic and Urban Women Centers provided services including education, supportive counseling, job readiness workshops, computer literacy, and job placement to over 3,500 women in 2005, and provided over 10,000 hours of on-site training that enabled 805 women to secure employment.

The Center for Hispanic Policy, Research and Development (CHPRD) administers a Grants-in-Aid budget of \$3 million, with a mission to empower the Hispanic community of New Jersey, which now comprises 13.3% of the total State population. In addition, the CHPRD leveraged \$71,000 in public and private funds to continue its Hispanic Interns in Community Service and Latino Leaders Fellowship Institute Program in 2005.

DEPARTMENT OF COMMUNITY AFFAIRS SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2006 Adjusted Approp.	Requested	Recommended	
GENERAL FUND								
35,969	35,426	-4,905	66,490	53,081	Direct State Services	37,811	36,914	36,914
69,005	10,163	9,997	89,165	61,118	Grants-In-Aid	55,710	63,760	63,760
103,196	25,750	-18,220	110,726	106,535	State Aid	107,446	92,196	92,196
208,170	71,339	-13,128	266,381	220,734	Total General Fund	200,967	192,870	192,870
PROPERTY TAX RELIEF FUND								
929,569	---	17,267	946,836	944,322	State Aid	992,569	965,172	965,172
929,569	---	17,267	946,836	944,322	Total Property Tax Relief Fund	992,569	965,172	965,172
1,137,739	71,339	4,139	1,213,217	1,165,056	Total Appropriation, Department of Community Affairs	1,193,536	1,158,042	1,158,042

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2006 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES - GENERAL FUND								
Community Development Management								
5,519	4,565	---	10,084	8,357	Housing Code Enforcement	6,119	6,119	6,119
4,390	996	618	6,004	5,159	Housing Services	4,906	4,856	4,856
6,588	16,079	---	22,667	16,504	Uniform Construction Code	7,391	7,391	7,391
---	671	349	1,020	1,020	Boarding Home Regulation and Assistance	---	---	---
267	192	-11	448	448	Codes and Standards	297	297	297
5,788	12,776	-5,500	13,064	8,517	Uniform Fire Code	6,522	6,147	6,147
22,552	35,279	-4,544	53,287	40,005	Subtotal	25,235	24,810	24,810

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Orig. & (S)Supple- mental	Year Ending June 30, 2005				2006 Adjusted Approp.	Year Ending — June 30, 2007 —		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Requested	Recom- mended	
2,945	---	-22	2,923	2,866				
2,945	---	-22	2,923	2,866				
485	1	87	573	572				
1,456	20	-4	1,472	1,471				
1,941	21	83	2,045	2,043				
4,518	126	-660	3,984	3,923				
4,518	126	-660	3,984	3,923				
4,013	---	238	4,251	4,244				
4,013	---	238	4,251	4,244				
35,969	35,426	-4,905	66,490	53,081				
35,969	35,426	-4,905	66,490	53,081				
					Economic Planning and Development			
					Office of Smart Growth	2,907	2,485	2,485
					<i>Subtotal</i>	2,907	2,485	2,485
					Social Services Programs			
					Community Resources	502	502	502
					Women's Programs	1,184	1,184	1,184
					<i>Subtotal</i>	1,686	1,686	1,686
					State Subsidies and Financial Aid			
					Local Government Services	4,053	4,053	4,053
					<i>Subtotal</i>	4,053	4,053	4,053
					Management and Administration			
					Administration and Support Services	3,930	3,880	3,880
					<i>Subtotal</i>	3,930	3,880	3,880
					Total Direct State Services - General Fund	37,811	36,914	36,914
					TOTAL DIRECT STATE SERVICES	37,811	36,914	36,914
					GRANTS-IN-AID - GENERAL FUND			
					Community Development Management			
919	101	---	1,020	863	919	919	919	
21,660	2,246	59	23,965	7,425	21,660	36,660	36,660	
8,571	704	5,500	14,775	14,280	9,571	8,571	8,571	
---	3,369	---	3,369	3,369	---	---	---	
31,150	6,420	5,559	43,129	25,937	32,150	46,150	46,150	
2,700	---	---	2,700	2,700				
2,700	---	---	2,700	2,700				
22,040	18	250	22,308	15,291				
3,115	750	400	4,265	3,515				
25,155	768	650	26,573	18,806				
10,000	2,975	3,788	16,763	13,675				
10,000	2,975	3,788	16,763	13,675				
69,005	10,163	9,997	89,165	61,118				
69,005	10,163	9,997	89,165	61,118				
					Economic Planning and Development			
					Office of Smart Growth	2,295	2,295	2,295
					<i>Subtotal</i>	2,295	2,295	2,295
					Social Services Programs			
					Community Resources	18,150	10,200	10,200
					Women's Programs	3,115	5,115	5,115
					<i>Subtotal</i>	21,265	15,315	15,315
					State Subsidies and Financial Aid			
					Local Government Services	---	---	---
					<i>Subtotal</i>	---	---	---
					Total Grants-In-Aid - General Fund	55,710	63,760	63,760
					TOTAL GRANTS-IN-AID	55,710	63,760	63,760

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Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recommended
16,925	23,750	-23,750	16,925	16,925	STATE AID - GENERAL FUND			
					Community Development Management			
					Housing Services	16,925	16,925	16,925
<u>16,925</u>	<u>23,750</u>	<u>-23,750</u>	<u>16,925</u>	<u>16,925</u>	<i>Subtotal</i>	<u>16,925</u>	<u>16,925</u>	<u>16,925</u>
					State Subsidies and Financial Aid			
					Local Government Services	90,521	75,271	75,271
<u>86,271</u>	<u>2,000</u>	<u>5,530</u>	<u>93,801</u>	<u>89,610</u>	<i>Subtotal</i>	<u>90,521</u>	<u>75,271</u>	<u>75,271</u>
<u>103,196</u>	<u>25,750</u>	<u>-18,220</u>	<u>110,726</u>	<u>106,535</u>	Total State Aid - General Fund	<u>107,446</u>	<u>92,196</u>	<u>92,196</u>
					STATE AID - PROPERTY TAX RELIEF FUND			
					State Subsidies and Financial Aid			
					Local Government Services	992,569	965,172	965,172
<u>929,569</u>	<u>---</u>	<u>17,267</u>	<u>946,836</u>	<u>944,322</u>	<i>Subtotal</i>	<u>992,569</u>	<u>965,172</u>	<u>965,172</u>
<u>929,569</u>	<u>---</u>	<u>17,267</u>	<u>946,836</u>	<u>944,322</u>	Total State Aid - Property Tax Relief Fund	<u>992,569</u>	<u>965,172</u>	<u>965,172</u>
<u>1,032,765</u>	<u>25,750</u>	<u>-953</u>	<u>1,057,562</u>	<u>1,050,857</u>	TOTAL STATE AID	<u>1,100,015</u>	<u>1,057,368</u>	<u>1,057,368</u>
<u>1,137,739</u>	<u>71,339</u>	<u>4,139</u>	<u>1,213,217</u>	<u>1,165,056</u>	Total Appropriation, Department of Community Affairs	<u>1,193,536</u>	<u>1,158,042</u>	<u>1,158,042</u>

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To continue neighborhood preservation and balanced housing activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
2. To provide for the protection of the health, safety, welfare, and rights of the residents of the state's rooming and boarding homes.
3. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
4. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
5. To ensure that all the areas of the state are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public and firefighters in buildings which pose a serious life safety hazard. To serve as the lead State fire service agency.
6. To protect purchasers of units in condominiums, cooperatives, retirement communities, and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition; protect the residents of continuing care retirement communities from a

provider becoming insolvent or unable to provide responsible care.

7. To provide rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically-challenged.
8. To maximize the effectiveness of existing landlord/tenant laws and regulations through programs of information, education, training, outreach and enforcement; perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
9. To continue providing to the residents of the State the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
10. Address the needs of the homeless through prevention measures and by providing adequate shelter through rehabilitation and expansion of existing shelters.
11. Within the Meadowlands District, to continue to acquire open space for permanent preservation, enhance environmentally sensitive wetland areas, develop active and passive recreational opportunities, redevelop brownfields properties and enhance wildlife habitats.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts.

PROGRAM CLASSIFICATIONS

- 01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels, motels, and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
- 02. **Housing Services.** Provides services in such areas as the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federal and state sponsored housing assistance program, and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
- 06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and that all pre-manufactured buildings shipped into the state conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1). Inspects ski lifts, liquefied petroleum gas facilities, and carnival/amusement rides in the interest of public safety.
- 12. **Boarding Home Regulation and Assistance.** Provides for the health, safety, and welfare of all those who reside in rooming and boarding houses in the state; promotes the

growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.

- 13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code and Boarding Home Regulation and Assistance.
- 18. **Uniform Fire Code.** Provides for public education programs to inform the general public on fire prevention, provides loans to emergency service agencies, and provides training programs for local firefighters, fire officers, and fire code enforcement personnel under the Uniform Fire Safety Act (C52:27D-192 et seq. and C52:27D-25a et seq.). Administers a statewide fire incident reporting program, administers local fire code enforcement and monitoring, conducts inspections in approximately 100 municipalities as well as all State-owned and leased property, and regulates and certifies the fire protection equipment industry. Provides domestic security guidance to local fire departments, administers the States' Fire Coordinator System as well as responds to all emergency incidents requiring mutual aid. Conducts fire cause determination investigations in coordination with the NJ State Police Arson/Bomb Unit as well as investigates serious firefighter injuries or fatalities. Supports the New Jersey Fire Safety Commission and its six advisory councils, and serves as the chair of the Governor's Fire Service and Safety Task Force.
- 20. **New Jersey Meadowlands Commission.** Empowered with regional planning and zoning authority to ensure the environmental protection and enhancement of the Meadowlands District (C13:17-1 et seq.). Its mandates are to protect the delicate balance of nature, provide for orderly development, and provide facilities for the disposal of solid waste.

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	82,130	82,929	82,929	82,929
Dwelling units registered	919,620	927,320	927,320	927,320
Dwelling units requiring inspection	181,833	193,723	198,848	187,815
Dwelling units inspected	171,781	195,524	195,524	187,815
Percentage of dwelling units inspected	94%	101%	98%	100%
Cost per unit inspected, State	\$43.10	\$35.67	\$36.44	\$37.19
Cost per unit inspected, local	\$25.45	\$27.18	\$36.43	\$35.38
Penalties issued	11,754	10,542	10,550	10,550
Housing Services				
Neighborhood Preservation				
Neighborhood improvement projects	28	40	37	37
Housing units produced	2,300	2,200	2,400	2,400
Technical assistance to non-profit housing developers	45	40	45	48
Homelessness Prevention				
Households assisted	2,300	2,300	2,300	2,300
Shelter beds funded	150	150	150	150
Relocation Assistance				
Families receiving State relocation funds	100	43	50	50
Relocation assistance programs approved	35	60	50	50
Complaints resolved	9	5	6	6

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	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Uniform Construction Code				
Permits issued	4,527	4,943	4,866	4,815
Inspections	29,924	36,025	35,390	35,500
Officials licensed	4,417	4,813	4,824	4,824
Plans reviewed	2,198	2,338	2,203	2,194
State Building Unit				
Annual permits	39	50	50	50
Construction permits issued	948	706	720	720
Certificates of occupancy and approvals issued	338	337	344	344
Continuing education and training programs offered	300	332	332	332
Elevator Safety Unit				
Devices registered	28,418	29,438	29,440	29,440
State-administered municipalities	435	437	437	437
Liquified petroleum gas inspections	1,155	1,656	1,675	1,675
Amusement ride inspections	5,166	5,802	5,825	5,825
Ski lift inspections	111	197	200	200
Boarding Home Regulation and Assistance				
Evaluations	1,665	1,658	1,665	1,665
Reevaluations	1,340	1,574	1,575	1,575
Closings-imminent hazard	4	10	10	10
Permanent licenses	1,325	1,291	1,394	1,394
Penalties issued	361	435	435	435
Complaints filed	157	197	190	190
Uniform Fire Code				
Life hazards registered	68,459	65,815	66,000	66,500
State inspections or reinspections performed	14,868	13,675	14,000	14,700
Fire officials and inspectors certified	3,926	4,070	4,038	4,198
State owned and maintained buildings inspected or reinspected	7,200	4,926	5,000	5,250
National fire incident reporting - participating organizations ..	530	479	580	580
Local enforcement monitoring	120	76	80	110
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	28	28	27	29
Federal	220	211	215	246
All Other	592	638	691	755
Total Positions	840	877	933	1,030
Filled Positions by Program Class				
Housing Code Enforcement	119	138	144	149
Housing Services	299	289	291	345
Uniform Construction Code	304	326	355	370
Boarding Home Regulation and Assistance	19	20	22	23
Codes and Standards	9	8	9	13
Uniform Fire Code	90	96	112	130
Total Positions	840	877	933	1,030

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal year 2006 as of March. The Budget Estimate for fiscal year 2007 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
5,519	4,565	---	10,084	8,357	01	6,119	6,119	6,119	
4,390	996	618	6,004	5,159	02	4,906	4,856	4,856	
6,588	16,079	---	22,667	16,504	06	7,391	7,391	7,391	
---	671	349	1,020	1,020	12	---	---	---	
267	192	-11	448	448	13	297	297	297	
5,788	12,776	-5,500	13,064	8,517	18	6,522	6,147	6,147	
22,552	35,279	-4,544	53,287	40,005		25,235 (a)	24,810	24,810	
Distribution by Fund and Object									
Personal Services:									
16,508	3,306 30,512 R	-6,315	44,011	28,931		18,581	18,251	18,251	
---	---	---	---	3,411		---	---	---	
16,508	33,818	-6,315	44,011	32,342		18,581	18,251	18,251	
86	97	528	711	338		86	86	86	
872	21	592	1,485	1,398		859	859	859	
626	131	133	890	592		621	621	621	
Special Purpose:									
243	---	---	243	243	02	243	243	243	
1,835	365	---	2,200	1,558	02	2,168	2,168	2,168	
2,007	631	---	2,638	2,435	02	2,207	2,207	2,207	
---	192 R	---	192	192	13	---	---	---	
---	---	---	---	---	18	95	---	---	
375	---	326	701	701	18	375	375	375	
---	24	192	216	206		---	---	---	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
919	101	---	1,020	863	01	919	919	919	
21,660	2,246	59	23,965	7,425	02	21,660	36,660	36,660	
8,571	704	5,500	14,775	14,280	18	9,571	8,571	8,571	
---	3,369	---	3,369	3,369	20	---	---	---	
31,150	6,420	5,559	43,129	25,937		32,150	46,150	46,150	
Distribution by Fund and Object									
Grants:									
919	101	---	1,020	863	01	919	919	919	
2,300	1,731	---	4,031	3,253	02	2,300	2,300	2,300	
4,360	---	---	4,360	4,172	02	4,360	4,360	4,360	
---	515	59	574	---	02	---	---	---	
15,000 S	---	---	15,000	---	02	15,000	25,000	25,000	
---	---	---	---	---	02	---	5,000	5,000	

COMMUNITY AFFAIRS

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
8,425	554	5,500	14,479	14,049					
---	---	---	---	---					
146	150	---	296	231					
---	3,205 ^R	---	3,205	3,205					
---	164 ^R	---	164	164					
GRANTS-IN-AID									
Uniform Fire Code-Local Enforcement Agency Rebates									
					18	8,425	8,425	8,425	
Automated External Defibrillator Grant Program									
					18	1,000	---	---	
Uniform Fire Code-Continuing Education									
					18	146	146	146	
New Jersey Meadowlands Commission									
					20	---	---	---	
New Jersey Meadowlands Tax Sharing Stabilization Fund									
					20	---	---	---	
STATE AID									
Distribution by Fund and Program									
16,925	23,750	-23,750	16,925	16,925	02	16,925	16,925	16,925	
Housing Services									
16,925	23,750	-23,750	16,925	16,925		16,925	16,925	16,925	
Total State Aid									
Distribution by Fund and Object									
State Aid:									
250	---	---	250	250	02	250	250	250	
Relocation Assistance									
2,750	---	---	2,750	2,750	02	2,750	2,750	2,750	
Neighborhood Preservation (P.L. 1975, c.248 and c.249)									
13,925	23,750	-23,750	13,925	13,925	02	13,925	13,925	13,925	
Neighborhood Preservation-Fair Housing (P.L. 1985, c.222)									
70,627	65,449	-22,735	113,341	82,867		74,310	87,885	87,885	
Grand Total State Appropriation									
OTHER RELATED APPROPRIATIONS									
Federal Funds									
215,736									
1,017 ^S	5,730	5	222,488	193,605	02	214,469	213,398	213,398	
Housing Services									
110	92	---	202	92	18	28	28	28	
Uniform Fire Code									
216,863	5,822	5	222,690	193,697		214,497	213,426	213,426	
Total Federal Funds									
All Other Funds									
---	---	---	---	---	01	3,756	4,719	4,719	
Housing Code Enforcement									
---	69,612	23,782	172,473	71,871	02	83,366	83,811	83,811	
Housing Services									
---	10	---	3,944	3,944	06	14,143	15,258	15,258	
Uniform Construction Code									
---	3,934 ^R	---	---	---	12	700	775	775	
Boarding Home Regulation and Assistance									
---	---	---	---	---	13	150	150	150	
Codes and Standards									
---	28	---	71	65	18	10,325	10,810	10,810	
Uniform Fire Code									
---	43 ^R	---	---	---	20	3,484	300	300	
New Jersey Meadowlands Commission									
---	152,706	23,782	176,488	75,880		115,924	115,823	115,823	
Total All Other Funds									
287,490	223,977	1,052	512,519	352,444		404,731	417,134	417,134	
GRAND TOTAL ALL FUNDS									

Notes -- Direct State Services - General Fund

(a) The fiscal 2006 appropriation has been adjusted for the allocation of salary program which includes \$1,383,000 in appropriated receipts.

Language Recommendations -- Direct State Services - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to \$0.00075 per cubic foot of new construction and \$0.39 per \$1000 of other construction shall be dedicated to the Smart Future Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

Notwithstanding the provisions of any law to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L. 2001, c.289 (C.52:27D-25n et seq.) are appropriated to the Department of Community Affairs Division of Fire Safety, necessary to operate the program subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 15 of P.L. 1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated.

Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for the State Rental Assistance Program (SRAP), an amount not less than \$15 million is allocated from the Neighborhood Preservation Nonlapsing Revolving Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L. 2004, c.140 (C.52:27D-287.1).

The amount hereinabove appropriated for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

COMMUNITY AFFAIRS

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (C40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$110,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$190,233 shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2006.

Notwithstanding any law to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding any law to the contrary, an amount equal to 5% of the Homelessness Prevention Program Grants-In-Aid appropriation shall be available for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

Of the sum hereinabove appropriated for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The amount hereinabove appropriated for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove appropriated for Neighborhood Preservation-Fair Housing, an amount not to exceed \$5,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

1. The Office of Smart Growth is charged with implementing the New Jersey State Development and Redevelopment Plan, providing expertise and staff to carry out the objectives of the Governor's Smart Growth Policy Council and the State Planning Commission.

PROGRAM CLASSIFICATIONS

49. **Office of Smart Growth.** This office incorporates the Office of State Planning, and provides support to the State Planning Commission and the Governor's Smart Growth Policy Council. The office administers smart future planning grants,

available to counties and municipalities to promote redevelopment, economic activities, and preservation that are consistent with smart growth principles. The office facilitates the implementation of the State Plan and smart growth projects. It ensures agency cooperation on plans, policies, and projects that serve smart growth principles. The office carries out the statutory functions of the State Planning Commission, coordinates with State agencies, provides technical planning assistance, works with communities to implement the State Plan through cross-acceptance and plan endorsement, and supports outreach programs such as the Brownfields Redevelopment Task Force and urban redevelopment initiatives.

COMMUNITY AFFAIRS

The Historic Trust and associated administrative costs are affiliated with the Department of Community Affairs. The Historic Trust, through the Garden State Historic Preservation

Trust Fund, provides for the awarding and administration of grant funded historic preservation planning and capital projects.

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PROGRAM DATA				
Office of Smart Growth				
Smart Future Planning Grants Awarded	42	40	40	35
Endorsed County and Municipal Plans (Including Center Designations)	6	7	5	7
Historic Trust Grants	60	85	41	50
 PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	24	31	31	38
Total Positions	24	31	31	38
Filled Positions by Program Class				
Office of Smart Growth				
Total Positions	24	31	31	38
.....	24	31	31	38

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal year 2006 as of March. The Budget Estimate for fiscal year 2007 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
2,945	---	-22	2,923	2,866	Office of Smart Growth	49	2,907	2,485	2,485
2,945	---	-22	2,923	2,866	Total Direct State Services		2,907^(a)	2,485	2,485
Distribution by Fund and Object									
Personal Services:									
1,611	---	3	1,614	1,613	Salaries and Wages		1,596	1,596	1,596
1,611	---	3	1,614	1,613	Total Personal Services		1,596	1,596	1,596
55	---	-10	45	45	Materials and Supplies		51	51	51
245	---	-34	211	211	Services Other Than Personal		229	229	229
6	---	9	15	15	Maintenance and Fixed Charges		6	6	6
Special Purpose:									
25	---	10	35	35	Governor's Smart Growth Policy Council	49	25	25	25
325	---	---	325	325	State Planning Commission	49	---	---	---
100 ^S	---	---	100	44	Smart Growth Ombudsman	49	137 ^S	---	---
---	---	---	---	---	Brownfields Redevelopment Task Force	49	285 ^S	---	---
578	---	---	578	578	Historic Trust/Open Space Administrative Costs	49	578	578	578
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
2,700	---	---	2,700	2,700	Office of Smart Growth	49	2,295	2,295	2,295
2,700	---	---	2,700	2,700	Total Grants-in-Aid		2,295	2,295	2,295

COMMUNITY AFFAIRS

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
Distribution by Fund and Object									
Grants:									
2,700	---	---	2,700	2,700	Smart Future Planning Grants	49	2,295	2,295	2,295
5,645	---	-22	5,623	5,566	Grand Total State Appropriation		5,202	4,780	4,780
OTHER RELATED APPROPRIATIONS									
Federal Funds									
---	42	26	68	68	Office of Smart Growth	49	---	---	---
---	42	26	68	68	Total Federal Funds		---	---	---
All Other Funds									
---	91	---	120	---	Office of Smart Growth	49	25	25	25
---	29 ^R	---	120	---	Total All Other Funds		25	25	25
5,645	162	4	5,811	5,634	GRAND TOTAL ALL FUNDS		5,227	4,805	4,805

Notes -- Direct State Services - General Fund

(a) The fiscal year 2006 appropriation has been adjusted for the allocation of salary program and the reallocation of administrative efficiencies.

Language Recommendations -- Direct State Services - General Fund

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

The amount hereinabove for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L. 2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L. 1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L. 1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c.88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c.204, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To continue to address the needs of New Jersey's disadvantaged low- and moderate-income population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To empower the Hispanic community in New Jersey through the process of inclusion in policy development and direct social services.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single- and multi-family dwellings and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State's low- and moderate-income people in state policy deliberations on issues of relevance to them.
7. To mitigate lead related paint hazards in housing by providing grants and loans to help fund interim controls, lead rehabilitation and abatement; to increase public awareness of such dangers; to provide training in lead-safe maintenance, rehabilitation and identification of lead-based paint hazards; to increase awareness of the different types of indoor environmental hazards; and to identify housing that has been classified as lead safe.

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the state's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the disabled), the Hispanic community, weatherization, and lead-based paint hazard control.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the State through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

The Special Olympics program, supported through volunteers, consists of four statewide sports training and athletic competition programs: the Association of Blind Athletes, NJ Tournament of Champions, Special Olympics NJ, and Wheelchair Sports Council of New Jersey. It provides training for 25,000 children and adult athletes with physical, intellectual, and learning disabilities and to those who are blind and/or visually impaired.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs, and opportunities for

all citizens including the developmentally and physically challenged. This office has made possible the creation of 82 recreation programs serving 5,200 persons with disabilities across the state, and it has provided training and technical assistance to more than 1,000 individuals with disabilities each year.

15. **Women's Programs.** The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division and rules adopted through NJAC5:2-1.1(f)2 established by the office on Women's Policy and Research, Support, Employment, and Training. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women. The Division on Women has a successful outreach program to statewide women's organizations through the distribution of information concerning issues and programs that are pertinent to women, community-based organizations, and the general public.

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PROGRAM DATA				
Community Resources				
Hispanic population served	286,000	300,000	330,000	363,000
Community action agencies	27	27	27	27
Persons served by community action agencies	294,134	317,581	327,109	336,922
Recreation programs for individuals with disabilities	75	82	82	82
Units weatherized	2,680	2,757	2,757	2,757
Women's Programs				
Clients served by Women's Referral Central Hot Line	7,360	7,683	7,600	7,600
Displaced homemakers served by funded programs	2,714	2,474	3,000	3,000
Number of rape victims served	8,264	8,581	8,749	8,250
Number of prevention and education programs for rape victims	2,859	2,000	2,000	2,000
Urban women served by grant programs	490	442	450	500
Hispanic women served by grant programs	518	615	500	500
Clients served by Women's Domestic Violence Hotline	4,448	4,248	4,500	4,500
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	18	21	19	22
Federal	30	35	38	40
All Other	---	---	9	13
Total Positions	48	56	66	75
Filled Positions by Program Class				
Community Resources	33	40	53	58
Women's Programs	15	16	13	17
Total Positions	48	56	66	75

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal year 2006 as of March. The Budget Estimate for fiscal year 2007 reflects the number of positions funded.

COMMUNITY AFFAIRS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
485	1	87	573	572	Community Resources	05	502	502	502
1,456	20	-4	1,472	1,471	Women's Programs	15	1,184	1,184	1,184
1,941	21	83	2,045	2,043	Total Direct State Services		1,686 (a)	1,686	1,686
Distribution by Fund and Object									
Personal Services:									
828	---	92	920	920	Salaries and Wages		872	872	872
828	---	92	920	920	Total Personal Services		872	872	872
70					Materials and Supplies		62	62	62
88 ^S	21	-43	136	136	Services Other Than Personal		172	172	172
174					Maintenance and Fixed Charges		5	5	5
200 ^S	---	39	413	412	Special Purpose:				
6	---	-5	1	1	Center for Hispanic Policy, Research and Development	05	75	75	75
75	---	---	75	75	Address Confidentiality Program	15	93	93	93
93	---	---	93	92	Expenses of the New Jersey Commission on Women	15	7	7	7
7	---	---	7	7	Office on the Prevention of Violence Against Women	15	400	400	400
400	---	---	400	400					
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
22,040	18	250	22,308	15,291	Community Resources	05	18,150	10,200	10,200
3,115	750	400	4,265	3,515	Women's Programs	15	3,115	5,115	5,115
25,155	768	650	26,573	18,806	Total Grants-in-Aid		21,265	15,315	15,315
Distribution by Fund and Object									
Grants:									
50	---	---	50	---	Ethnic Advisory Council	05	---	---	---
840	---	---	840	840	Nutley Township - Park Development	05	---	---	---
750	---	---	750	750	Big Brothers / Big Sisters	05	750	---	---
1,500	---	---	1,500	1,500	Ewing Township - Municipal Purposes	05	---	---	---
3,000	---	---	3,000	3,000	Center for Hispanic Policy, Research and Development	05	3,000	3,000	3,000
650	---	---	650	650	Recreation for the Handicapped	05	650	650	650
1,800	---	---	1,800	1,800	Essex County - South Mountain Arena Renovations	05	---	---	---
1,000	---	---	1,000	1,000	Larc School - Bellmawr	05	1,000	---	---
450	---	---	450	450	Special Olympics	05	450	450	450
1,500	---	250	1,750	1,501	Boys and Girls Clubs of New Jersey	05	1,500	---	---
---	---	---	---	---	Alcyon Lake Dredging	05	300	---	---
---	18	---	18	---	Puerto Rican Congress, Inc., Lakewood	05	---	---	---
500	---	---	500	500	Grant to SPIRA	05	500	100	100
10,000	---	---	10,000	3,300	Lead Hazard Control Assistance Fund	05	10,000	6,000	6,000
500	---	---	500	500	Grants to Hispanic Women's Resource Centers	15	500	500	500

COMMUNITY AFFAIRS

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
GRANTS-IN-AID									
25	---	---	25	25	Women's Referral Central	15	25	25	25
1,000	---	400	1,400	1,400	Rape Prevention	15	1,000	1,000	1,000
315	---	---	315	315	Job Training Center for Urban Women Act	15	315	315	315
25	---	---	25	25	Grants to Women's Shelters	15	25	25	25
1,250	---	---	1,250	1,250	Grants to Displaced Homemaker Centers	15	1,250	1,250	1,250
---	---	---	---	---	Capital Improvements for Rape Care Centers	15	---	500	500
---	---	---	---	---	Capital Improvements for Women's Shelters	15	---	1,500	1,500
---	750	---	750	---	Women's Micro-Business Pilot Program	15	---	---	---
27,096	789	733	28,618	20,849	Grand Total State Appropriation		22,951	17,001	17,001
OTHER RELATED APPROPRIATIONS									
Federal Funds									
62,106	9,378	3,280	74,764	53,325	Community Resources	05	70,087	68,539	68,539
<u>1,476</u>	<u>207</u>	<u>---</u>	<u>1,683</u>	<u>1,636</u>	Women's Programs	15	<u>1,447</u>	<u>1,444</u>	<u>1,444</u>
63,582	9,585	3,280	76,447	54,961	Total Federal Funds		71,534	69,983	69,983
All Other Funds									
---	91 41 R	1	133	107	Community Resources	05	500	545	545
---	194 684 R	---	878	808	Women's Programs	15	688	688	688
---	1,010	1	1,011	915	Total All Other Funds		1,188	1,233	1,233
90,678	11,384	4,014	106,076	76,725	GRAND TOTAL ALL FUNDS		95,673	88,217	88,217

Notes -- Direct State Services - General Fund

(a) The fiscal year 2006 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provision of any law to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L. 2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding the provisions of P.L. 2003, c.311 (C.52:27D-437.1 et seq.), or any other law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L. 2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.

PROGRAM CLASSIFICATIONS

04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; administers statutory and regulatory programs overseeing local govern-

ment financial activities and ethics programs; conducts research and generates reports on local fiscal and operational activities; administers State Aid providing property tax relief to municipalities; assists fiscally distressed municipalities with financial and management support; assists local governments and schools with procurement law assistance; distributes and maintains financial disclosure statements of local government officials; administers and supports state programs encouraging shared services and improved operational efficiency of government activities; coordinates the GovConnect program and promotes e-government; administers certification and continuing education programs for local officials; oversees local government deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

EVALUATION DATA

PROGRAM DATA	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
Local Government Services				
Managerial Competence				
Local Public Contracts Law - assistance requests processed	2,200	2,460	2,500	2,550
Deferred compensation plans approved	25	22	25	25
Cooperative purchasing plans approved	20	30	30	25
Municipalities receiving self insurance assistance	60	48	50	50
Municipalities approved to join existing joint insurance pools	17	15	20	20
Applications for professional certification exams (a)	410	413	450	425
Professional certifications issued (a)	164	173	185	200
Length Of Service Award Program - plans approved	35	23	25	25
Qualified purchasing agents certificates issued	79	66	60	50
Continuing education programs approved	835	781	800	900
Research and Technical Assistance				
Budget amendments reviewed	3,500	3,500	3,600	3,700
Legislative proposals reviewed	480	400	380	350
Single audit reviews conducted	60	60	60	45
Joint insurance pools supervised	41	41	42	42
Number of officials enrolled in GovConnect	3,500	4,025	4,550	4,850
Number of GovConnect postings	375	450	500	550
State Aid Administration				
Municipalities applying for extraordinary aid	150	179	157	180
Municipalities receiving extraordinary aid	114	139	132	100
REDI (SHARE) applications received	---	64	60	60
REDI (SHARE) applications approved	---	59	45	45
Municipalities receiving REAP grants	14	14	14	---
Authority Regulation				
Authority budgets approved	548	555	560	565
Authority project financing proposals reviewed	170	190	200	200
Authorities assisted	470	490	500	500
Registered municipal accountants and certified public accountants assisted	302	325	325	325
Local Government Ethics Law				
Complaints filed against local officials	20	25	25	25
Local codes of ethics reviewed	3	3	3	3
Requests for advisory opinions	27	23	25	25

COMMUNITY AFFAIRS

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	51	46	50	53
Total Positions	51	46	50	53
Filled Positions by Program Class				
Local Government Services	51	46	50	53
Total Positions	51	46	50	53

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal year 2006 as of March. The Budget Estimate for fiscal year 2007 reflects the number of positions funded.

(a) Applications for exams and issuance of professional certifications include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
4,518	126	-660	3,984	3,923	04	4,053	4,053	4,053	
<u>4,518</u>	<u>126</u>	<u>-660</u>	<u>3,984</u>	<u>3,923</u>		<u>4,053</u> ^(a)	<u>4,053</u>	<u>4,053</u>	
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	84		84	84	84	
2,584	126 ^R	-577	2,133	2,049		3,095	3,095	3,095	
<u>2,584</u>	<u>126</u>	<u>-577</u>	<u>2,133</u>	<u>2,133</u>		<u>3,179</u>	<u>3,179</u>	<u>3,179</u>	
50	---	-20	30	29		67	67	67	
320	---	-14	306	299		411	411	411	
18	---	-6	12	12		58	58	58	
Special Purpose:									
1,138	---	---	1,138	1,138					
408	---	-43	365	312	04	---	---	---	
					04	338	338	338	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
10,000	2,975	3,788	16,763	13,675	04	---	---	---	
<u>10,000</u>	<u>2,975</u>	<u>3,788</u>	<u>16,763</u>	<u>13,675</u>		<u>---</u>	<u>---</u>	<u>---</u>	
Distribution by Fund and Object									
Grants:									
4,000	2,975	294	7,269	4,182	04	---	---	---	
6,000	---	3,494	9,494	9,493	04	---	---	---	

COMMUNITY AFFAIRS

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
STATE AID									
Distribution by Fund and Program									
1,015,840	2,000	22,797	1,040,637	1,033,932	Local Government Services	04	1,083,090	1,040,443	1,040,443
86,271	2,000	5,530	93,801	89,610	(From General Fund)		90,521	75,271	75,271
929,569	---	17,267	946,836	944,322	(From Property Tax Relief Fund)		992,569	965,172	965,172
1,015,840	2,000	22,797	1,040,637	1,033,932	Total State Aid		1,083,090	1,040,443	1,040,443
86,271	2,000	5,530	93,801	89,610	(From General Fund)		90,521	75,271	75,271
929,569	---	17,267	946,836	944,322	(From Property Tax Relief Fund)		992,569	965,172	965,172
Distribution by Fund and Object									
State Aid:									
41,000	---	6,000	47,000	47,000	Extraordinary Aid (C.52:27D-118.35)	04	43,000	30,000	30,000
835,447	---	-18,733	816,714	816,714	Consolidated Municipal Property Tax Relief Aid (PTRF)	04	835,447	835,447	835,447
821	---	---	821	804	County Prosecutors Salary Increase (P.L. 1996, c.99)	04	821	821	821
8,000	---	---	8,000	7,730	County Prosecutor Funding Initiative Pilot Program	04	8,000	8,000	8,000
32,000	---	-470	31,530	31,530	Municipal Homeland Security Assistance Aid	04	32,000	32,000	32,000
34,825	---	---	34,825	34,825	Legislative Initiative Municipal Block Grant Program (PTRF)	04	34,825	34,825	34,825
250	---	---	250	250	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	04	250	250	250
16,500	---	---	16,500	16,500	Trenton Capital City Aid (PTRF)	04	16,500	16,500	16,500
4,200	2,000	---	6,200	2,296	Regional Efficiency Development Incentive Grant Program	04	4,200	4,200	4,200
10,992	---	---	10,992	10,979	Regional Efficiency Aid Program (PTRF)	04	10,992	---	---
29,305	---	36,000	65,305	65,304	Special Municipal Aid Act (PTRF)	04	29,305	78,400	78,400
2,500	---	---	2,500	---	Taxpayer Hero Grants (PTRF)	04	65,500 ^S	---	---
---	---	---	---	---	West New York Parking Authority	04	2,000	---	---
---	---	---	---	---	Lambertville Municipal Assistance	04	250	---	---
1,030,358	5,101	25,925	1,061,384	1,051,530	Grand Total State Appropriation		1,087,143	1,044,496	1,044,496

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2006 appropriation has been adjusted for the allocation of salary program and the reallocation of administrative efficiencies.
- (b) Funding for administrative costs associated with the Special Municipal Aid Act is provided in the base appropriation for Local Government Services beginning in fiscal 2006.

Language Recommendations -- Direct State Services - General Fund

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

The amount hereinabove appropriated for Extraordinary Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L. 2003, c.113 (C.46:15-7.1), credited to the Extraordinary Aid account. Notwithstanding any provisions of that law to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount appropriated hereinabove.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed \$40,000, subject to the approval of the Director of the Division of Budget and Accounting.

Loan repayments received in the Regional Efficiency Development Incentive Grant Program account, established pursuant to P.L. 2003, c.122, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development Incentive Grant Program account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, in administering the appropriation hereinabove for the Special Municipal Aid program, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for the previous fiscal year shall continue to be a qualified municipality thereunder during the current fiscal year.

Language Recommendations -- State Aid - Property Tax Relief Fund

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.

Notwithstanding any law to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, and fiscal year 2007 pursuant to subsection e. of section 2 of P.L. 1997, c.167 (C.52:27D-439) as amended by P.L. 1999, c.168, and except that the amount received by the city of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2006.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during the previous fiscal year.

Of the amount hereinabove appropriated for the Special Municipal Aid Act program, there is transferred to the Energy Tax Receipts Property Tax Relief Fund an amount not to exceed \$2,211,000, subject to the approval of the Director of the Division of Budget and Accounting.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L. 2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.
5. To adjudicate complaints filed by the public with the Government Records Council concerning access to govern-

ment records, issue advisory opinions on public records issues, and prepare guidelines for records custodians.

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties. The Government Records Council, as an "in-but-not-of" agency, provides through its members and staff, technical and educational assistance and guidance to the public and government records custodians concerning the Open Public Records Act.

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PROGRAM DATA				
Government Records Council				
Formal Complaints Received	200	266	280	285
Public Inquiries Received	1,300	1,035	1,150	1,200
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	85	90	91	103
Male Minority %	7.7	8.0	7.9	8.0
Female Minority	251	265	276	292
Female Minority %	22.7	23.5	23.9	22.6
Total Minority	336	355	367	395
Total Minority %	30.4	31.5	31.8	30.6
Position Data				
Filled Positions by Funding Source				
State Supported	50	53	57	59
All Other	21	22	23	24
Total Positions	71	75	80	83
Filled Positions by Program Class				
Management and Administrative Services	71	75	80	83
Total Positions	71	75	80	83

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal year 2006 as of March. The Budget Estimate for fiscal 2007 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
4,013	---	238	4,251	4,244					
4,013	---	238	4,251	4,244	DIRECT STATE SERVICES				
Distribution by Fund and Program									
Administration and Support Services						99	3,930	3,880	3,880
Total Direct State Services							3,930 (a)	3,880	3,880

COMMUNITY AFFAIRS

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expended		Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Object								
Personal Services:								
2,799	---	238	3,037	3,037		2,804	2,754	2,754
Salaries and Wages								
						<u>2,804</u>	<u>2,754</u>	<u>2,754</u>
2,799	---	238	3,037	3,037		2,804	2,754	2,754
Total Personal Services								
10	---	37	47	47		8	8	8
Materials and Supplies								
281	---	-15	266	259		266	266	266
Services Other Than Personal								
26	---	-22	4	4		21	21	21
Maintenance and Fixed Charges								
Special Purpose:								
792	---	---	792	792	99	771	771	771
Government Records Council								
60	---	---	60	60				
Affirmative Action and Equal Employment Opportunity								
45	---	---	45	45	99	60	60	60
Additions, Improvements and Equipment								
						<u>---</u>	<u>---</u>	<u>---</u>
4,013	---	238	4,251	4,244		3,930	3,880	3,880
						Grand Total State Appropriation		
<hr/>								
OTHER RELATED APPROPRIATIONS								
All Other Funds								
Administration and Support Services								
---	766 <u>1,139^R</u>	465	2,370	1,852	99	1,125	1,161	1,161
Total All Other Funds								
---	<u>1,905</u>	<u>465</u>	<u>2,370</u>	<u>1,852</u>		<u>1,125</u>	<u>1,161</u>	<u>1,161</u>
4,013	1,905	703	6,621	6,096		5,055	5,041	5,041
						GRAND TOTAL ALL FUNDS		

Notes -- Direct State Services - General Fund

(a) The fiscal year 2006 appropriation has been adjusted for the allocation of salary program and the reallocation of administrative efficiencies.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding any provision of law to the contrary, from the amount appropriated hereinabove for the Government Records Council, the Council shall expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

DEPARTMENT OF COMMUNITY AFFAIRS

Notwithstanding the provisions of any prior law to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

NOTES