

CAPITAL CONSTRUCTION



CAPITAL CONSTRUCTION

SUMMARY
(amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Request	Recom- mended
---	4,600	---	4,600	1,803	Legislature	---	---	---
125	791	---	916	789	Agriculture	100	65	---
1,000	10	---	1,010	1,009	Commerce, Energy and Economic Development	1,000	6,000	5,000
7,200	47,619	186	55,005	44,222	Corrections	10,589	9,000	---
624	5,142	17	5,783	249	Education	55	272	---
87,148	124,181	624	211,953	61,397	Environmental Protection	90,200	54,020	50,000
500	498	---	998	321	Health	2,530	2,800	---
19,100	44,792	---	63,892	15,766	Higher Education	16,000	15,000	---
5,204	17,036	2,709	24,949	4,580	Human Services	14,713	20,000	---
11,422	16,682	16,172	44,276	12,172	Law and Public Safety	14,252	16,978	---
5,000	2,918	1,550	9,468	2,553	Military and Veterans' Affairs	1,524	1,851	---
308	2,430	---	2,738	51	State	---	377	---
201,000	14,887	-3	215,884	203,130	Transportation	331,200	331,000	331,000
41,891	55,060	-4,559	92,392	31,905	Treasury	61,891	30,200	---
252	15	---	267	77	Miscellaneous Executive Commissions	2	2	---
380,774	336,661	16,696	734,131	380,024	Total Appropriation, Capital Construction	544,056	487,565	386,000

See Direct State Services section of Budget for description of programs and institutions.

01. LEGISLATURE
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	4,600	---	4,600	1,803	Space planning, historical restoration and renovation in the State House and State House Annex	---	---	---
---	4,600	---	4,600	1,803	Total Appropriation, Legislature	---	---	---

It is recommended that the unexpended balance as of June 30, 1989 in the Legislature be appropriated.

10. DEPARTMENT OF AGRICULTURE
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
125	---	---	125	---	Beneficial Pest Laboratory-storage building	---	---	---
---	---	---	---	---	Biological control-greenhouses	100	---	---
125	---	---	125	---	Sub-Total Appropriation	100	---	---

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	791	---	791	789	Horse park development	---	---	---
---	791	---	791	789	Sub-Total Appropriation	---	---	---

10. DEPARTMENT OF AGRICULTURE--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 52. ECONOMIC REGULATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1989 Adjusted Approp	Commission Request	Recommended
---	---	---	---	---	---	65	---
Laboratory equipment, built-in					---	65	---
-----					---	65	---
Sub-Total Appropriation					---	65	---
-----					---	65	---
125	791	---	916	789	Total Appropriation, Department of Agriculture	100	65
-----					---	65	---

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1989 Adjusted Approp	Commission Request	Recommended
1,000	10	---	1,010	1,009	Purchase and replacement of equipment	1,000	---
---	---	---	---	---	---	1,000	---
1,000	10	---	1,010	1,009	Sub-Total Appropriation	1,000	---
-----					---	1,000	---

30. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recommended
---	---	---	---	---	New Jersey Science/Technology Center at Liberty State Park	---	5,000
---	---	---	---	---	---	5,000	5,000
Sub-Total Appropriation					---	5,000	5,000
-----					---	5,000	5,000
1,000	10	---	1,010	1,009	Total Appropriation, Department of Commerce, Energy and Economic Development	1,000	6,000
-----					---	6,000	5,000

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	1,309	---	1,309	389	Bureau of State Use Industries State use repairs and renovations	---	---	---
---	8,326	---	8,326	7,608	System-wide program support Additional bed spaces	---	---	---
7,200	225	---	7,425	7,220	New Jersey State Prison Kitchen replacement	---	---	---
---	---	---	---	---	Wing 4 renovations	---	476	---
---	---	---	---	---	Wing 1 toilet replacement	---	424	---
---	---	---	---	---	Locking system upgrade	---	266	---
---	1	-1	---	---	Wing 7 renovations	178	1,180	---
---	---	---	---	---	Renovations-New Jersey Prison	---	---	---
---	1,500	---	1,500	1,022	East Jersey State Prison Multi-purpose building	500	---	---
---	679	---	679	677	Security wall replacement	---	---	---
---	---	---	---	---	Infirmory renovations	1,050	---	---
---	---	---	---	---	Increase electrical capacity-Marlboro Camp	127	---	---
---	1	-1	---	---	Improvement to water supply system Phase II	---	---	---
---	2	-2	---	---	Renovate electrical service	---	---	---
---	1,414	-3	1,411	1,411	Facility renovations	---	---	---
---	---	---	---	---	Floor replacements	---	218	---
---	---	---	---	---	Locking system wings 1 and 3	---	500	---
---	1,700	---	1,700	215	Bayside State Prison Roof replacement	---	---	---
---	---	---	---	---	Electrical improvements	1,300	---	---
---	---	---	---	---	New food service facility	210	---	---
---	205	---	205	125	Administration Building addition	---	---	---
---	---	---	---	---	Medium unit heating replacement	---	900	---
---	---	---	---	---	Razor ribbon installation	---	103	---
---	---	---	---	---	Southern State Correctional Facility	---	---	---
---	---	---	---	---	Central dining hall	120	---	---
---	22,814	---	22,814	21,717	Riverfront State Prison Additional bedspaces-Riverfront State Prison	---	---	---
---	500	---	500	45	Edna Mahan Correctional Facility for Women	---	---	---
---	---	---	---	---	Renovate infirmory	---	---	---
---	720	---	720	113	Adult Diagnostic and Treatment Center, Avenel	---	---	---
---	---	---	---	---	Roof repair and replacement	---	---	---
---	---	---	---	---	Garden State Reception and Youth Correctional Facility	---	---	---
---	---	---	---	---	New sewage treatment plant-Wharton Tract	618	---	---
---	107	-3	104	---	Roof replacement	---	---	---
---	---	180	180	---	Albert C. Wagner Youth Correctional Facility	---	---	---
---	3	---	3	1	Revenue from surplus property	---	---	---
---	497	---	497	169	Life safety improvements	---	---	---
---	---	---	---	---	Sewage treatment plant	354	3,398	---
---	---	---	---	---	Facility renovations	---	295	---
---	---	---	---	---	Mountainview Youth Correctional Facility	---	---	---
---	---	---	---	---	Facility Renovations-High Point Unit	415	---	---
---	300	---	300	---	Sewage treatment plant, Stokes Forest Unit	---	---	---
---	---	---	---	---	Sewage treatment plant	1,269	---	---
---	355	---	355	6	Miscellaneous capital projects	---	---	---
---	3,398	---	3,398	1,836	Roof, window and other renovations	---	---	---
---	---	---	---	---	Lloyd McCorkle Training School for Boys and Girls	---	---	---
---	2	---	2	---	Roof replacement	---	---	---
---	---	---	---	---	Water line replacement	---	121	---
---	400	---	400	---	New Jersey Training School for Boys Gymnasium facility	---	---	---
---	---	---	---	---	Sewage treatment plant renovations	---	179	---

26. DEPARTMENT OF CORRECTIONS--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1989 Adjusted Approp	Commission Request	Recommended
---	471	---	471	247	---	---	---
---	---	---	---	---	---	---	---
---	500	---	500	485	1,000	940	---
---	---	---	---	---	---	---	---
---	454	---	454	16	50	---	---
---	710	18	728	534	---	---	---
---	4	---	4	4	1,375	---	---
---	377	---	377	323	---	---	---
---	596	---	596	21	---	---	---
---	32	---	32	23	---	---	---
---	17	-2	15	15	---	---	---
---	---	---	---	---	1,000	---	---
---	---	---	---	---	750	---	---
---	---	---	---	---	273	---	---
7,200	47,619	186	55,005	44,222	10,589	9,000	---
					Total Appropriation, Department of Corrections		

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5010. DIVISION OF DIRECT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1989 Adjusted Approp	Commission Request	Recommended
---	278	17	295	9	---	---	---
52	---	---	52	2	---	---	---
---	1	---	1	---	---	---	---
---	21	---	21	---	---	---	---
52	300	17	369	11	---	---	---
					Sub-Total Appropriation		

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	707	---	707	21	Replacement of steam and condensate return lines	---	272	---
272	---	---	272	---	Demolition of building No. 2	---	---	---
---	---	---	---	---	Storm sewer revisions	55	---	---
---	21	---	21	---	Fire repairs-boys dormitory	---	---	---
---	16	---	16	---	Renovations older building	---	---	---
---	89	---	89	43	Cottage renovations	---	---	---
---	33	---	33	3	Repairs and renovations	---	---	---
---	18	---	18	---	Roof replacement	---	---	---
---	134	---	134	3	Glass replacement	---	---	---
---	134	---	134	133	Renovation of gym including roof	---	---	---
---	43	---	43	6	Barrier-free renovations	---	---	---
---	22	---	22	---	Re-roofing of various buildings	---	---	---
---	144	---	144	13	Lower lake dam replacement	---	---	---
---	4	---	4	---	Upgrade water system	---	---	---
---	96	---	96	1	Middle school fire repairs	---	---	---
300	---	---	300	---	Physical plant improvements	---	---	---
---	81	---	81	8	Bridge replacements	---	---	---
572	1,542	---	2,114	231	Sub-Total Appropriation	55	272	---

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	22	---	22	7	Surplus property sales proceeds	---	---	---
---	22	---	22	7	Sub-Total Appropriation	---	---	---

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 5070. DIVISION OF STATE LIBRARY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	4	---	4	---	Records Storage Center/Library for the Blind and Handicapped	---	---	---
---	2,447	---	2,447	---	Remodel State Library	---	---	---
---	827	---	827	---	Replace stack shelving at the Library for the Blind and Handicapped	---	---	---
---	3,278	---	3,278	---	Sub-Total Appropriation	---	---	---
624	5,142	17	5,783	249	Total Appropriation, Department of Education	55	272	---

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	41	147	188	134	Professional services	---	---	---
---	5	---	5	3	Delaware and Raritan Canal	---	---	---
---	100	---	100	---	Wesley Lake cleanup	---	---	---
---	100	---	100	---	Takanassee Lake cleanup	---	---	---
---	12,791	5,000	17,791	16,122	Union Lake dam repair	---	---	---
---	3	---	3	---	Deal Lake flume	---	---	---
12,000	---	---	12,000	2,618	Shore protection	---	---	---
18	---	---	18	18	Nienstedt Island erosion control	---	---	---
---	---	119	119	---	Sale of forest fire property	---	---	---
---	3	---	3	---	Capital control-hunters and anglers	---	---	---
---	5,000	---	5,000	---	Flood Control:	---	---	---
---	400	---	400	---	Flood Control Molly Ann's Brook	---	---	---
---	500	---	500	---	Flood Control Mahwah and Ramapo Rivers	---	---	---
---	7,000	---	7,000	---	Flood Control Ramapo River at Oakland	---	---	---
---	3,439	-147	3,292	2,003	Flood Control Lower Saddle River sub-basin	---	---	---
---	100	---	100	100	Passaic Basin land acquisition	---	---	---
---	74	---	74	---	Flood emergency preparedness and flood marking	---	---	---
---	2,000	---	2,000	806	Flood plain delineation	---	---	---
---	---	---	---	---	Passaic River basin flood control	---	---	---
3,000	---	-3,000	---	---	Dam renovations	---	2,000	---
---	---	---	---	---	Flood Control Program	710	350	---
---	---	---	---	---	Eliminate illegal storm sewer interconnections	15,000 S	---	---
---	158	349	507	469	Fish, Game and Wildlife:	---	---	---
---	250	---	250	---	Major maintenance, fish, game and wildlife	---	---	---
250	---	1,400	1,650	819	Imlaystown lake dredging	325	---	---
---	---	---	---	---	Recreational development	675	---	---
---	---	---	---	---	Renovations and improvements	1,500	---	---
---	---	---	---	---	Imlaystown lake dam repair	75	---	---
---	---	---	---	---	Rowands Pond restoration	---	---	---
15,268	31,964	3,868	51,100	23,092	Sub-Total Appropriation	18,285	2,350	---

It is recommended that there be appropriated from the Fish, Game and Wildlife Recreational Development, Fish, Game and Wildlife Renovation and Improvements, and Shore Protection accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	---	---	---	---	Air monitoring system	---	220	---
---	---	---	---	---	Combined sewer overflow systems	18,500 S	---	---
---	---	---	---	---	Sub-Total Appropriation	18,500	220	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
40,000	86,446	---	126,446	27,830	Hazardous site mitigation-Statewide site cleanup	45,000	50,000	50,000
---	9	---	9	---	Montclair State College-toxic waste cleanup	---	---	---
---	40	---	40	14	Human Services-chemical inventory	---	---	---
---	8	---	8	---	Jersey City State College-cleanup	---	---	---
40,000	86,503	---	126,503	27,844	Sub-Total Appropriation	45,000	50,000	50,000

It is recommended that there be appropriated from the Hazardous site mitigation - Statewide site cleanup account such sums as necessary for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated from the Hazardous site mitigation - Statewide site cleanup account such sums as necessary for the purpose of compelling potential responsible parties to cleanup hazardous waste sites, and for State oversight and inspection of potential responsible party cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for Hazardous site mitigation-Statewide site cleanup be credited to the Hazardous Discharge Site Cleanup fund in accordance with P.L. 86, c. 144.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	---	450	450	250	Professional services	---	---	---
---	1,000	---	1,000	---	Repair and renovate Kuser mansion, High Point State Park	1,400 S	---	---
---	---	---	---	---	Fortesque Marina bulkheads	100	---	---
4,000	1,833	-3,975	1,858	720	Major maintenance and improvement program	4,000	---	---
500	---	-500	---	---	Waterloo Village state aid grant	500	---	---
1,300	405	-900	805	547	Multiple use historic sites	---	---	---
---	93	---	93	---	Round Valley	---	---	---
---	133	---	133	39	Leonardo Marina repairs	---	---	---
---	20	-19	1	---	Allaire-Batsto visitor center	---	---	---
---	216	-6	210	---	Capital control	---	---	---
13,000	---	-2,674	10,326	4,209	Recreational development-parks	---	---	---
---	---	3,925	3,925	1,955	Parks and forestry-renovations and rehabilitation	---	---	---
---	---	900	900	108	Parks and forestry-historic development	---	---	---
10,000	---	-450	9,550	1,469	State land acquisition	---	---	---
---	250	---	250	209	Raritan Canal Park capital improvements	---	---	---
50	---	---	50	---	Twin Lights Lighthouse	50	---	---
75	---	---	75	---	Allaire State Park, historic chapel	75	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
2,000 S	---	---	2,000	---	Fire engine and equipment museum	---	---	---
---	---	---	---	---	Liberty State Park	1,290	---	---
---	240	---	240	233	Aids to navigational facility	---	---	---
---	90 R	---	90	---	Liberty State Park - Liberty walkway	---	---	---
---	10	5	15	2	Parks-Sale of capital property	---	---	---
30,925	4,290	-3,244	31,971	9,741	Sub-Total Appropriation	7,415	---	---

It is recommended that notwithstanding the provisions of P.L. 1954, c. 48(c. 52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

It is further recommended that there be appropriated from the Development and State land acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT
 4876. PALISADES INTERSTATE PARK COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
700	683	---	1,383	433	Parkway improvements	325	300	---
---	475	---	475	67	Recreational development	350	100	---
700	1,158	---	1,858	500	Sub-Total Appropriation	675	400	---

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	---	---	---	---	Pinelands Commission building	---	1,050	---
---	210	90	300	175	Mosquito control-State Parks	55	---	---
---	54	---	54	---	Regional office building	---	---	---
255	2	-90	167	45	Equipment replacement	270	---	---
255	266	---	521	220	Sub-Total Appropriation	325	1,050	---

87,148	124,181	624	211,953	61,397	Total Appropriation, Department of Environmental Protection	90,200	54,020	50,000
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It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						-----Year Ending June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
500	101	---	601	86	Laboratory equipment	730	2,000	---
---	76	---	76	---	Upgrade of public and private substance abuse treatment facilities	---	---	---
---	26	---	26	---	Miscellaneous construction projects	---	---	---
---	295	---	295	235	Improvements to laboratories and installed equipment	800	800	---
---	---	---	---	---	New State Health lab	1,000	---	---
500	498	---	998	321	Total Appropriation, Department of Health	2,530	2,800	---

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						-----Year Ending June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
12,000	283	-12,000	283	---	Renewal and replacement projects	12,000	12,000	---
---	137	---	137	14	Advance planning and design	---	---	---
12,000	420	-12,000	420	14	Sub-Total Appropriation	12,000	12,000	---

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 STATE COLLEGE CONSTRUCTION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						-----Year Ending June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	3,724	905	4,629	1,088	Glassboro State College	---	---	---
---	1,758	465	2,223	419	Deferred maintenance and renovations	---	---	---
---	1,634	980	2,614	971	Jersey City State College	---	---	---
---	3,204	1,250	4,454	1,282	Deferred maintenance and renovations	---	---	---
---	2,759	910	3,669	1,589	Montclair State College	---	---	---
---	2,575	1,075	3,650	2,392	Deferred maintenance and renovations	---	---	---
---	1,586	922	2,508	129	Trenton State College	---	---	---
---	1,730	227	1,957	902	Deferred maintenance and renovations	---	---	---
---	18,970	6,734	25,704	8,772	Ramapo College of New Jersey	---	---	---
---	---	---	---	---	Deferred maintenance and renovations	---	---	---
---	---	---	---	---	Richard Stockton State College	---	---	---
---	---	---	---	---	Deferred maintenance and renovations	---	---	---
---	---	---	---	---	Sub-Total Appropriation	---	---	---

50. DEPARTMENT OF HIGHER EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5600. RUTGERS, THE STATE UNIVERSITY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	520	---	520	61	Rutgers, The State University	---	---	---
---	6,284	2,260	8,544	1,088	Winants Hall reconstruction	---	---	---
4,350 S	1,623	---	5,973	3,448	Deferred maintenance and renovations	2,000	---	---
---	150	---	150	150	Victor building replacement	---	---	---
---	---	---	---	---	Athletic facilities	---	---	---
4,350	8,577	2,260	15,187	4,747	Sub-Total Appropriation	2,000	---	---

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	2,581	2,146	4,727	104	Miscellaneous projects	---	---	---
---	5,583	---	5,583	1,492	Institute for Medical Research, renovation and construction	---	---	---
---	8,650	---	8,650	576	Medical Education building, Stratford	---	---	---
750	---	---	750	---	Coriell Center	---	---	---
---	11	---	11	---	Teaching building at Middlesex	---	---	---
2,000	---	---	2,000	61	Environmental and Occupational Health Sciences Institute building	2,000	3,000	---
2,750	16,825	2,146	21,721	2,233	Sub-Total Appropriation	2,000	3,000	---

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	---	860	860	---	Deferred maintenance and renovations	---	---	---
---	---	860	860	---	Sub-Total Appropriation	---	---	---

19,100	44,792	---	63,892	15,766	Total Appropriation, Department of Higher Education	16,000	15,000	---
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It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	4,407	570	4,977	287	Division of Mental Health and Hospitals			
---	665	---	665	465	Renovation and improvement of psychiatric facilities	---	---	---
---	---	2,373	2,373	652	Upgrade food service facilities	---	---	---
---	---	---	---	---	Community facilities northern region initiative	---	---	---
---	460	---	460	---	Community grant program	2,000	---	---
---	---	---	---	---	Life safety and fire protection	---	---	---
---	---	---	---	---	Greystone Park Psychiatric Hospital	---	---	---
---	---	---	---	---	Roads, parking, curbs	---	90	---
---	2	---	2	---	Trenton Psychiatric Hospital	---	---	---
---	---	---	---	---	Miscellaneous projects	---	---	---
---	---	---	---	---	Drake Building ceiling	---	175	---
---	---	---	---	---	The Forensic Psychiatric Hospital	---	---	---
---	---	---	---	---	Forensic Psychiatric Facility	5,400	---	---
---	---	---	---	---	Ward 19 locking system	---	150	---
---	11	---	11	4	Marlboro Psychiatric Hospital	---	---	---
---	87	---	87	71	Life safety and fire protection	---	---	---
---	---	---	---	---	Food service improvement	---	---	---
---	---	---	---	---	Exterior lighting	---	1,000	---
---	142	---	142	133	Ancora Psychiatric Hospital	---	---	---
---	---	---	---	---	Radiator valves	---	---	---
---	---	---	---	---	Laundry electrical system upgrade	---	204	---
---	---	---	---	---	Senator Garrett W. Hagedorn Center for Geriatrics	---	---	---
---	---	---	---	---	Handicap access	---	81	---
---	---	---	---	---	Hot water system	---	63	---
---	5,774	2,943	8,717	1,612	Sub-Total Appropriation	7,400	1,763	---

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	642	-30	612	98	Division of Developmental Disabilities			
---	68	---	68	21	Renovation and improvement of mental retardation facilities	---	---	---
---	767	---	767	183	Development and improvement of community facilities for mentally retarded	---	---	---
---	4	---	4	1	Upgrade food service facilities-Division of Developmental Disabilities	---	---	---
---	---	---	---	---	Advance planning and design	---	---	---
---	---	---	---	---	Green Brook Regional Center	---	---	---
---	---	---	---	---	Kitchen floor	---	60	---
---	---	---	---	---	Elevator controls	---	62	---
---	2	---	2	---	Vineland Developmental Center	---	---	---
---	---	---	---	---	Life safety and fire protection	---	---	---
---	---	---	---	---	Hospital air conditioning	---	129	---
---	---	---	---	---	Boiler replacement	---	369	---
---	---	---	---	---	ICF bathroom enlargements	---	766	---
---	---	---	---	---	North Jersey Developmental Center	---	---	---
---	---	---	---	---	Food Service HVAC	---	202	---
---	203	---	203	203	Woodbine Developmental Center	---	---	---
---	1,720	---	1,720	114	Window glaze	---	---	---
---	---	---	---	---	Sewage treatment plant	---	---	---
---	---	---	---	---	Laundry building upgrade	---	275	---
---	---	---	---	---	New Lisbon Developmental Center	---	---	---
---	---	---	---	---	Steam line replacement	---	125	---
---	---	---	---	---	Boiler replacement	---	540	---

54. DEPARTMENT OF HUMAN SERVICES--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	---	---	---	---	Woodbridge Developmental Center			
---	---	---	---	---	Education therapy building	3,500	---	---
---	---	---	---	---	Hospital air conditioning	---	863	---
---	---	---	---	---	Hospital hot water tanks	---	69	---
---	---	---	---	---	Cottage floor replacement	---	126	---
---	---	---	---	---	Automatic doors	---	79	---
---	---	---	---	---	Hunterdon Developmental Center			
---	15	---	15	15	Roadway resurfacing	---	273	---
---	---	---	---	---	Life safety and fire protection	---	---	---
---	---	---	---	---	Boiler replacement	---	840	---
---	---	---	---	---	Heating line pumps	---	183	---
---	12	---	12	---	Edward R. Johnstone Training and Research Center			
---	---	---	---	---	Valentine Hall fire	---	---	---
---	---	---	---	---	North Princeton Developmental Center			
---	---	---	---	---	Renovation/rehabilitation projects	1,013	---	---
---	---	---	---	---	Air conditioning	---	161	---
---	---	---	---	---	PEOSHA compliance	---	202	---
---	---	---	---	---	Additional program space	---	713	---
---	3,433	-30	3,403	635	Sub-Total Appropriation	4,513	6,037	---

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	625	-30	595	252	Program improvements DYFS residential facilities	---	---	---
---	625	-30	595	252	Sub-Total Appropriation	---	---	---

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	486	---	486	150	Asbestos removal	---	---	---
---	1	---	1	---	Hazardous and toxic substances abatement in department facilities	---	---	---
---	1,200	-600	600	10	Institutional security Department of Human Services	---	---	---
2,266	---	-1,600	666	218	Accreditation improvements	1,800	---	---
738	---	---	738	34	Physical plant improvements- statewide	---	---	---
---	---	---	---	---	Sewage plant improvements-various institutions	1,000	10,000	---
2,200	---	---	2,200	1,148	Roads and approaches	---	---	---
---	3	100	103	---	Advance planning and design	---	---	---

54. DEPARTMENT OF HUMAN SERVICES--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	68	-10	58	---	Miscellaneous capital	---	---	---
---	---	2,000	2,000	---	Child care capital fund	---	---	---
---	---	---	---	---	Central food facility	---	2,200	---
---	1,412	---	1,412	521	Life safety and fire protections- various institutions	---	---	---
---	4,034	-64	3,970	---	Sale of land and buildings	---	---	---
5,204	7,204	-174	12,234	2,081	Sub-Total Appropriation	2,800	12,200	---
5,204	17,036	2,709	24,949	4,580	Total Appropriation, Department of Human Services	14,713	20,000	---

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	---	6,345	6,345	5,621	Model agency renovations	1,000	4,000	---
---	---	3,296	3,296	---	Health and safety improvements- vehicle inspection lanes	---	---	---
---	105	---	105	---	Lodi and Wayne roof repair	---	---	---
---	---	---	---	---	Renovation-inspection stations	2,000	---	---
---	---	---	---	---	Purchase option-Flemington inspection station	730	---	---
---	---	---	---	---	Support facilities-inspection stations	824	---	---
---	212	---	212	32	Deferred maintenance	---	---	---
4,000	4,301	---	8,301	2,860	DMV master plan, lane construction	---	5,000	---
---	90	---	90	---	Handicapped accessibility	---	---	---
---	1,133	---	1,133	84	Vehicle inspection construction-Phase II	---	---	---
---	---	4,477	4,477	250	Eatontown Regional Service Center	---	---	---
---	3,000	---	3,000	---	DMV-central office	---	---	---
---	3,157	---	3,157	11	Land acquisition for vehicle inspection lane construction	---	---	---
4,000	11,998	14,118	30,116	8,858	Sub-Total Appropriation	4,554	9,000	---

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	535	---	535	316	State Police	---	---	---
---	---	---	---	---	Deferred maintenance	---	---	---
---	277	---	277	---	Renovations and alterations	477	---	---
---	7	---	7	5	Truck weighing stations	---	---	---
---	597	---	597	1	State Police headquarters development	---	---	---
6,073	---	1,246	7,319	540	Regional lab, Little Falls	---	---	---
					State Police Warehouse-West Trenton	---	---	---

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	342	396	738	248	Southern Regional Headquarters-Hamonton	4,324	2,300	---
---	323	---	323	107	Roads and approaches	352	---	---
232	---	---	232	189	Purchase option-Edison Marine Police	---	---	---
---	---	---	---	---	Port Newark-Marine Police facility	1,397	1,590	---
---	590	---	590	---	Lower Ocean County land acquisition and design	---	---	---
---	---	---	---	---	Cape May facility construction	---	427	---
---	367	---	367	323	Marine Police bulkhead repair	---	552	---
---	---	358	358	6	Monmouth Beach facility construction	---	1,277	---
682 S	676	---	1,358	1,291	Field headquarters-Point Pleasant	---	---	---
---	749	---	749	105	Bivalve station construction	---	1,666	---
---	5	---	5	---	Point Pleasant Finger Pier construction	---	---	---
311	---	---	311	---	Burlington facility construction	1,757	---	---
7,298	4,468	2,000	13,766	3,131	Sub-Total Appropriation	8,307	7,812	---

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	75	---	75	---	Law Enforcement Training Institute	---	---	---
---	75	---	75	---	Sub-Total Appropriation	---	---	---

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	141	54	195	59	Volumetric laboratory-Weights and Measures Complex	1,140	---	---
124	---	---	124	124	Mobile weights and measures equipment	251	166	---
124	141	54	319	183	Sub-Total Appropriation	1,391	166	---

11,422	16,682	16,172	44,276	12,172	Total Appropriation, Department of Law and Public Safety	14,252	16,978	---
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It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 14. MILITARY SERVICES
 3600. CENTRAL OPERATIONS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1989 Adjusted Approp	Commission Request	Recommended	
100	303	-312	91	---	Statewide Programs			
---	10	---	10	4	Renovations and improvements	100	250	
900	473	-1,074	299	2	Renovations, Veterans facilities	---	---	
---	---	5	5	5	Deferred maintenance program	700	1,000	
---	---	86	86	86	Newton Armory oil burner replacement	---	---	
---	9	1	10	10	Teaneck Armory	---	---	
---	---	---	---	---	Parking and access paving project	---	---	
---	---	---	---	---	Windows and door replacement project	---	---	
---	8	227	227	227	West Orange Armory	---	---	
---	---	---	8	---	Window rehabilitation project	---	---	
---	---	295	295	289	Masonry restoration project	---	---	
---	---	139	139	139	Newark Armory kitchen renovation	---	---	
---	110	---	110	---	Freehold Armory	---	---	
---	---	72	72	---	Paving project	---	---	
---	---	17	17	17	Construction/renovations	---	---	
---	---	213	213	212	Trenton Armory window replacement	---	---	
---	52	---	52	---	Cherry Hill Armory foundation settlement project	---	---	
---	---	10	10	10	Morristown Armory	---	---	
---	---	115	115	115	Electrical system replacement	---	---	
---	---	108	108	108	Masonry project	---	---	
---	8	-8	---	---	Paving/curb project	---	---	
---	---	1,000	1,000	29	Sea Girt Armory	---	---	
---	---	16	16	---	Sanitary lift station	---	---	
---	---	85	85	85	Building No. 11 kitchen hoods	---	---	
---	34	---	34	3	Land acquisition	---	---	
---	45	---	45	---	Heating project-Buildings No. 59 and 60	---	---	
---	6	-6	---	---	Jersey City Armory renovations project	---	---	
---	9	---	9	---	Red Bank Armory kitchen renovation	---	---	
---	20	---	20	---	Atlantic City Armory electrical system replacement	---	---	
---	104	---	104	54	Woodbury Armory additions	---	---	
---	36	56	92	92	Toms River Armory addition-planning and design	---	---	
---	34	10	44	44	Phillipsburg Armory	---	---	
---	6	---	6	---	Boiler and burner replacement	---	---	
---	602	---	602	---	Electric system replacement	---	---	
---	---	---	---	---	Storm water detention system	---	---	
---	43	-1	42	---	Fort Dix Regional Training Center construction	---	---	
---	51	202	253	215	Hackettstown Armory additions	---	---	
---	17	---	17	---	Flemington Armory additions	---	---	
---	---	462	462	462	Princeton Armory renovations	---	---	
---	---	9	9	9	Washington Armory construction and renovations	149	---	
---	---	2	2	2	Dover Armory construction and renovations	---	---	
---	823	-182	641	---	Lawrenceville Armory construction and renovations	---	---	
1,000	2,803	1,550	5,353	2,250	Liberty Armory project	---	---	
					Asbestos air monitoring services Jersey City, Hammonton, and Teaneck Armories	---	---	
					Dept of Defense Headquarters deck replacement project	---	---	
					Westfield Armory paving project	---	---	
					Bordentown Armory additions	75	---	
					Control, miscellaneous projects	---	---	
					Sub-Total Appropriation	1,024	1,250	

67. DEPARTMENT OF MILITARY AND VETERAN'S AFFAIRS--Continued
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3630. MENLO PARK VETERANS' MEMORIAL HOME

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					1989 Adjusted Approp	Year Ending -----June 30, 1990-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		Commission Request	Recom- mended
---	---	---	---	---	---	488	---
Menlo Park Veterans' Memorial Home Laundry, garage, warehouse					---	---	---
Sub-Total Appropriation					---	488	---

80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3640. PARADIS VETERANS' MEMORIAL HOME

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					1989 Adjusted Approp	Year Ending -----June 30, 1990-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		Commission Request	Recom- mended
---	113	---	113	50	---	---	---
Construction of veteran's nursing home					---	---	---
Sub-Total Appropriation					---	---	---

80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3650. VINELAND VETERANS' MEMORIAL HOME

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					1989 Adjusted Approp	Year Ending -----June 30, 1990-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		Commission Request	Recom- mended
4,000	---	---	4,000	253	---	---	---
Physical plant improvements					---	---	---
Sub-Total Appropriation					---	---	---

80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3660. ARNEYTOWN VETERANS' MEMORIAL CEMETERY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					1989 Adjusted Approp	Year Ending -----June 30, 1990-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		Commission Request	Recom- mended
---	2	---	2	---	500	113	---
Veterans' cemetery improvements					---	---	---
Sub-Total Appropriation					500	113	---

5,000	2,918	1,550	9,468	2,553	Total Appropriation, Department of Military and Veterans' Affairs	1,524	1,851	---
-------	-------	-------	-------	-------	--	-------	-------	-----

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
23	---	---	23	23	Replace seats at State planetarium	---	---	---
---	28	---	28	28	New planetarium instrument	---	---	---
285	---	---	285	---	Morven rehabilitation-old quarters	---	---	---
---	---	---	---	---	State Museum expansion study	---	177	---
---	---	---	---	---	Natural History Hall renovations	---	200	---
308	28	---	336	51	Sub-Total Appropriation	---	377	---

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recommended
---	2,402	---	2,402	---	Records Storage Center shelving replacement	---	---	---
---	2,402	---	2,402	---	Sub-Total Appropriation	---	---	---
308	2,430	---	2,738	51	Total Appropriation, Department of State	---	377	---

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

78. DEPARTMENT OF TRANSPORTATION
 60. TRANSPORTATION PROGRAMS
 61. STATE HIGHWAY FACILITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1989 Adjusted Approp	Request	Recommended
---	10,523	-84	10,439	2,402	Federal Aid Interstate Highway Projects	---	---	---
---	618	98	716	430	Federal Aid Urban System Highway Projects	---	---	---
---	623	-143	480	380	Federal Aid Consolidated Primary Highway Projects	---	---	---
---	37	-8	29	18	Federal Aid Rural Highway Projects	---	---	---
---	66	---	66	66	Federal Aid Bridge and Highway Safety Projects	---	---	---

78. DEPARTMENT OF TRANSPORTATION--Continued
 60. TRANSPORTATION PROGRAMS
 61. STATE HIGHWAY FACILITIES

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Request	Recom- mended
---	{ 10,491 42 R }	134	10,667	1,524	---	---	---
---	6	---	6	---	---	---	---
---	1,083	---	1,083	181	---	---	---
201,000	---	---	201,000	201,000	---	---	---
---	---	---	---	---	331,000	331,000	331,000
201,000	23,489	-3	224,486	206,001	331,000	331,000	331,000
(---	(8,955)	(---	(8,955)	(2,871)	(---	(---	(---
201,000	14,534	-3	215,531	203,130	331,000	331,000	331,000

It is recommended that any appropriation herein or heretofore made for projects and programs within the purview of the "Emergency Transportation Tax Act," P.L. 1961, c. 32 (C54:8-1 et seq.), as determined by the Director of the Division of Budget and Accounting, first be charged to the Transportation Fund established in such Act.

It is further recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1989 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the Department be permitted to transfer funds in an amount, as approved by the Director of the Division of Budget and Accounting, from the Capital Construction accounts and the Special Transportation Fund accounts to Direct State Services for snow removal and emergency highway maintenance.

It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund accounts shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2, paragraph 4 of the State Constitution, P.L. 1984, c. 73 and R.S.54:39-27 as amended by P.L. 1987, c. 460, from increases in fees charged for commercial motor vehicles, and be provided from funds received or receivable from the various transportation oriented authorities.

It is further recommended that notwithstanding the provisions of P.L. 1984, c. 73(C27:1b-4) as amended by P.L. 1987, c. 460, there be allocated from the amount hereinabove such amounts, as the Commissioner of Transportation shall determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition, or other costs in excess of \$20,000,000, directly related to projects in the New Jersey transportation construction program, and approved revisions and supplements thereto.

60. TRANSPORTATION PROGRAMS
 62. PUBLIC TRANSPORTATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Request	Recom- mended
---	68	---	68	---	200	---	---
---	303	---	303	---	---	---	---
---	350	---	350	---	---	---	---
---	721	---	721	---	200	---	---

78. DEPARTMENT OF TRANSPORTATION--Continued
 60. TRANSPORTATION PROGRAMS
 62. PUBLIC TRANSPORTATION

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended	1989 Adjusted Approp	Request	Recom- mended
(---	(368)	(---	(368)	(---			
					Less:		
					Federal and/or Third Party Participation		
					(---	(---	(---
					Sub-Total Appropriation		
					200	---	---

It is recommended that notwithstanding the provisions of P.L. 1984, c. 73(C27:1b-4) as amended by P.L. 1987, c. 460, there be allocated from the amount hereinabove such amounts, as the Commissioner of Transportation shall determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or in lieu thereof, by New Jersey Transit Corporation employees for planning, engineering, design, research, construction, right-of-way acquisition, or other costs, directly related to projects in the New Jersey transportation construction program, and approved revisions and supplements thereto.

201,000	14,887	-3	215,884	203,130	Total Appropriation, Department of Transportation	331,200	331,000	331,000
---------	--------	----	---------	---------	--	---------	---------	---------

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

It is further recommended that there be appropriated the sum of \$365 million from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for transportation capital purposes as follows:

	(amounts expressed in thousands)
Federal Aid Interstate and Dedesignation Projects.....	(25,902)
Federal Aid Urban System Highway Projects.....	(15,375)
Federal Aid Consolidated Primary Projects.....	(20,393)
Federal Aid Rural Highway Projects.....	(1,500)
Federal Aid Bridge and Highway Safety Projects.....	(8,935)
Non-Federal Aid Transportation Projects, including Grade Crossing, Physical Plant and Rail Freight Projects.....	(113,895)
Betterments:	
Construction, reconstruction, improvements or rebuilding of State Highways including resurfacing and major bridge repairs or rehabilitation.....	(25,000)
Non-Federal Local Aid Program.....	(35,000)
Municipal Aid Projects.....	(30,000)
Public Transportation Projects.....	(89,000)

It is further recommended that the unexpended balances as of June 30, 1989 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that sums received from the Transportation Trust Fund Authority be appropriated for programs approved for financing by the Authority and shall be described in a construction program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

In order that there be flexibility in the handling of appropriations out of the New Jersey Transportation Trust Fund Authority, the Department may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any program appropriation to any other program appropriation. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to the Legislative Budget Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. If within 20 working days of the receipt of the request, the Legislative Budget Officer does not disapprove the request and so inform the Director, the request shall be deemed to be approved. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget Officer and may direct said Legislative Budget Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Commission Request	Recom- mended
	200	---	200	150			
500	142	2	644	598	500	200	---
2,000	---	---	2,000	1,684	4,000	4,000	---
---	---	---	---	---	3,000	---	---
---	100	---	100	33			
---	210	---	210	20			
	307	5	312	139			
---	6,000	---	6,000	---			
---	233	14	247	49			
5,000	5,687	8,103	18,790	9,417	3,000	6,000	---
---	132	850	982	73			
---	5,000	-5,000	---	---			
---	34	-34	---	---			
---	73	-45	28	4			
---	5	-5	---	---			
---	8,978	-2,500	6,478	4,666	3,000	6,000	---
4,000	---	---	4,000	16			
---	1,000	-1,000	---	---			
---	{ 1,002 1,662 R }	-1,706	958	---			
---	617	-388	229	225			
---	2,000	---	2,000	---			
---	---	2,500	2,500	990			
		45	45	36			
---	473	---	473	473			
5,006	296	5	5,307	294	7,641	---	---
2,400	---	---	2,400	1,759	3,470	1,500	---
1,065	---	---	1,065	144	4,005	1,000	---
---	---	---	---	---		11,000	---
---	3,875	-2,000	1,875	1,032			
---	200	---	200	---			
---	11	---	11	---			
---	601	---	601	---			
---	350	---	350	30			
---	66	---	66	---			
---	39	---	39	---			
3,920	7,583	-2,562	8,941	2,815	1,275	500	---
---	55	-55	---	---			
5,000 S	---	---	5,000	954			
---	275	---	275	245			
---	39	---	39	---			
---	860	-860	---	---			
---	131	---	131	4			
---	110	---	110	38			
---	60	---	60	59			
---	35	---	35	---			
---	145	-145	---	---			
---	339	238	577	---			
---	2	-2	---	---			
---	3,000	---	3,000	51			
---	17	-17	---	---			
---	2,155	-2	2,153	1,843			

82. DEPARTMENT OF THE TREASURY--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	31	---	31	12	Justice Complex	---	---	---
---	184	---	184	---	Landscape modifications	---	---	---
---	334	---	334	1	Increase chiller capacity	---	---	---
					Insulation project			
---	224	---	224	---	Record Storage Center	---	---	---
---	181	---	181	51	Water tower construction	---	---	---
---	7	---	7	---	Renovation and repairs	---	---	---
					Office building repairs			
28,891	55,060	-4,559	79,392	27,905	Sub-Total Appropriation	29,891	30,200	---

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
10,000 S	---	---	10,000	1,000	Development and construction- Camden Aquarium	32,000 S	---	---
3,000 S	---	---	3,000	3,000	Color matrix tote board New Jersey Sports and Exposition Authority	---	---	---
13,000	---	---	13,000	4,000	Sub-Total Appropriation	32,000	---	---
41,891	55,060	-4,559	92,392	31,905	Total Appropriation, Department of Treasury	61,891	30,200	---

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
2	---	---	2	2	Amortization of multipurpose dams	2	2	---
2	---	---	2	2	Sub-Total Appropriation	2	2	---

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1989 Adjusted Approp	Commission Request	Recom- mended
---	---	75	75	75	Professional services	---	---	---
250	15	-75	190	---	Program planning revolving loan fund	---	---	---
-----	-----	-----	-----	-----	-----	-----	-----	-----
250	15	---	265	75	Sub-Total Appropriation	---	---	---
-----					-----			
252	15	---	267	77	Total Appropriation, Miscellaneous Executive Commissions	2	2	---

It is recommended that the unexpended balance as of June 30, 1989 in this department be appropriated.

380,774	336,661	16,696	734,131	380,024	Grand Total, Capital Construction	544,056	487,565	386,000
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It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1989 in the Capital Construction accounts be appropriated.

NOTES

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